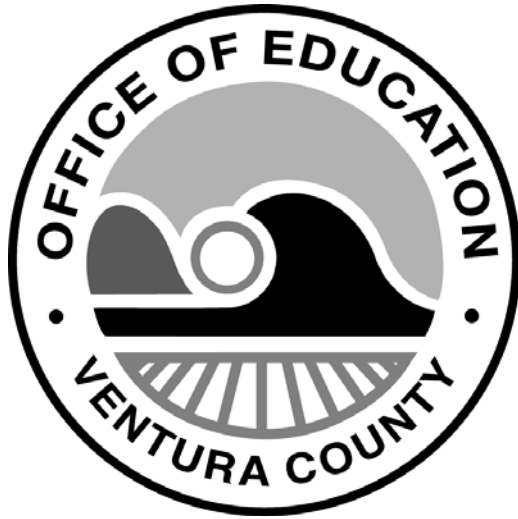


"Commitment to Quality Education for All"

VENTURA COUNTY
Office of Education

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts
Selected Pupil Enrollment
and Financial Data
for 2010-2011**



Ventura County Office of Education

5189 Verdugo Way
Camarillo, CA 93012

Stanley C. Mantooth, County Superintendent
of Schools

Kenneth H. Prosser, C.P.A.
Deputy Superintendent
Fiscal and Administrative Services

Paula R. Driscoll, Executive Director
School Business and Advisory Services

"Commitment to Quality Education for All"

Ventura County Board of Education

Marty Bates
Dr. Ramon Flores
Dean Kunicki
Dr. Mark Lisagor
Rachel Ulrich

April 2012

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FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Cathy White of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Paula R. Driscoll
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

ELEMENTARY

Briggs Elementary

12465 Foothill Road
Santa Paula, CA 93060
(805) 525-7540
Deborah Cuevas, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. John Puglisi, Superintendent

Ocean View Elementary

4200 Olds Road
Oxnard, CA 93033
(805) 488-4441
Dr. Craig Helmstedter, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
Dr. Luis Villegas, Jr., Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Superintendent/Principal

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 487-3918
Jeff Chancer, Superintendent

Rio Elementary

2500 East Vineyard Avenue
Oxnard, CA 93036
(805) 485-3111
Dr. Howard Hamilton, Interim Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Santa Paula Elementary

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Dr. F. Paul Chounet, Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-8258
Dr. Colleen Robertson, Superintendent

HIGH SCHOOL

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Gabriel Soumakian, Superintendent

Santa Paula Union High

500 East Santa Barbara Street
Santa Paula, CA 93060
(805) 525-0988
Dr. Pamela Martens, Interim Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

UNIFIED

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Dr. Jeffrey Baarstad, Superintendent

Moorpark Unified

5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Teresa Williams, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93024
(805) 640-4300
Dr. Henry Bangser, Superintendent

Ventura Unified

255 West Stanley Avenue #100
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Dr. Alan Nishino, Interim Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91377
(818) 735-3200
Dr. Anthony Knight, Superintendent

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 306-4500
Dr. Kathryn Scroggin, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS

**Architecture, Construction,
and Engineering High School (ACE)**

570 Airport Way
Camarillo, CA 93010
(805)437-1410
Ronald Fisher, Principal

Camarillo Academy of Progressive Education (CAPE)

777 Aileen Street
Camarillo, CA 93010
(805) 384-1415
Maryellen Lang, Director

Golden Valley Virtual Charter School

2421 Portola Road, Suite C
Ventura, CA 93003
(805) 642-3435
Terri Adams, Executive Director

**Meadows Arts and Technology
Elementary School (MATES)**

2000 La Granada Drive
Thousand Oaks, CA 91362
(805) 495-7037
Brenda Piske, Executive Director

Bridges Charter School

1335 Calle Bouganvilla
Thousand Oaks, CA 91360
(805) 492-3569
Dr. Nancy Carroll, Interim Superintendent

Golden Valley Charter School

2421 Portola Road, Suite C
Ventura, CA 93003
(805) 642-3435
Terri Adams, Executive Director

Ivy Tech Charter

95 East High Street
Moorpark, CA 93021
(805) 222-5188
Dr. Craig Levy, Director

River Oaks Academy

880 Hampshire Road
Westlake Village, CA 91361
(818) 618-8939
Resa Brown, Director

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS (CON'T.)

Somis Academy High School

950 Flynn Road
Camarillo, CA 93012
(805) 987-1188
Carol Andersen, Director

University Prep Charter School

550 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Charmon Evans, Director

Ventura Charter School of Arts and Global Education

2060 Cameron Street
Ventura, CA 93001
(805) 648-5503
Mary Galvin, Director

University Charter Middle School

700 Temple Avenue
Camarillo, CA 93010
(805) 482-1872
Sara Leibman, Director

Valley Oak Charter School

907 El Centro Street
Ojai, CA 93023
(805) 640-4421
Laura Fulmer, Director

Vista Real Charter High Schools

42455 N. 10th Street West, Suite 105
Lancaster, CA 93534
(661) 272-1225
Dante R. Simi, Chief Executive Officer

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2010-11**

	REGULAR YEAR		SPECIAL EDUCATION ¹		COMMUN. / OPPOR.	CHARTER		TOTAL ADA EXCLUDING	ADULT EDUCATION ²		TOTAL
DISTRICT	K-8	9-12	PUBLIC	NON-PUBLIC	/ CONT.	SCHOOL	ROP/ROC ²	ADULT PROGRAMS	CONC.	NON-CONC.	ADA
ELEMENTARY											
BRIGGS	537.13							537.13			537.13
HUENEME	7,636.34		147.75	10.75				7,794.84			7,794.84
MESA	579.87					626.74		1,206.61			1,206.61
MUPU	134.28							134.28			134.28
OCEAN VIEW	2,391.85		46.73	4.94				2,443.52			2,443.52
OXNARD	14,947.55		289.76	10.93	11.42			15,259.66			15,259.66
PLEASANT VALLEY	6,111.94		191.78	12.92		672.09		6,988.73			6,988.73
RIO	4,267.91		80.23	2.10	5.37			4,355.61			4,355.61
SANTA CLARA	53.51							53.51			53.51
SANTA PAULA	3,401.52		106.13					3,507.65			3,507.65
SOMIS	292.48					186.08		478.56			478.56
TOTAL ELEMENTARY	40,354.38	0.00	862.38	41.64	16.79	1,484.91	0.00	42,760.10	0.00	0.00	42,760.10
HIGH SCHOOL											
OXNARD UNION		13,591.11	662.85	35.85	370.87	674.23		15,334.91			15,334.91
SANTA PAULA UNION		1,360.73		1.19	110.30			1,472.22			1,472.22
TOTAL HIGH SCHOOL	0.00	14,951.84	662.85	37.04	481.17	674.23	0.00	16,807.13	0.00	0.00	16,807.13
UNIFIED											
CONEJO VALLEY	12,457.15	7,007.26	554.32	18.05	166.53			20,203.31			20,203.31
FILLMORE	2,490.98	975.97	73.17	2.88	62.97			3,605.97			3,605.97
MOORPARK	4,340.46	2,176.01	196.66	12.88	130.63	60.13		6,916.77			6,916.77
OAK PARK	2,478.67	1,365.24	5.46	12.00	42.98			3,904.35			3,904.35
OJAI	1,813.39	853.87	66.13	1.64	48.76	58.91		2,842.70			2,842.70
SIMI VALLEY	12,361.05	5,717.98	598.08	36.72	237.29			18,951.12			18,951.12
VENTURA	10,975.07	5,130.29	372.13	18.13	241.94			16,737.56			16,737.56
TOTAL UNIFIED	46,916.77	23,226.62	1,865.95	102.30	931.10	119.04	0.00	73,161.78	0.00	0.00	73,161.78
COUNTY OPERATED	5.37	202.76	456.41		137.63	1,628.96	0.00	2,431.13			2,431.13
TOTAL K-12	87,276.52	38,381.22	3,847.59	180.98	1,566.69	3,907.14	0.00	135,160.14	0.00	0.00	135,160.14
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT											
OXNARD COLLEGE											4,968.58
MOORPARK COLLEGE											12,128.34
VENTURA COLLEGE											10,997.45
TOTAL COMMUNITY COLLEGE											28,094.37
TOTAL COUNTY WIDE ADA											163,254.51

¹ Includes ADA for the Extended Year Program

² Due to the fiscal crisis in California, SBX3_4 authorized Local Education Agencies flexibility to use funding from 40 categorical programs, including ROP/ROC and Adult Education, for "any educational purpose" for fiscal years 2008/09 through 2012/13. SB70 extended this flexibility through fiscal year 2014-15. For these programs that continue to be operated, the ADA is not reported to the CDE.

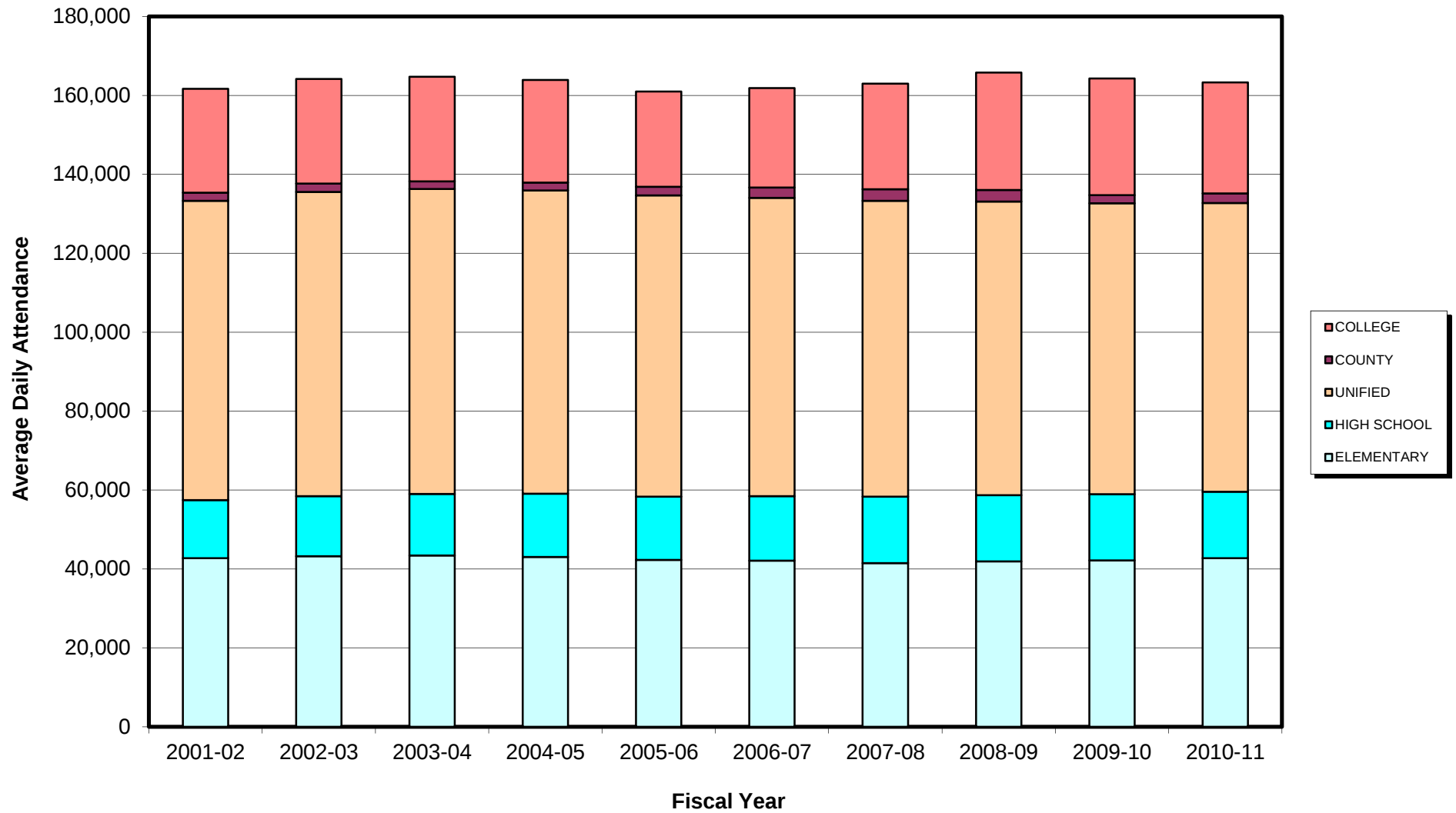
**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
ELEMENTARY										
BRIGGS	439.98	433.72	444.83	418.81	409.59	422.53	415.87	456.45	491.63	537.13
HUENEME	8,322.02	8,308.95	8,175.44	7,951.36	7,814.51	7,774.18	7,746.81	7,674.14	7,731.21	7,794.84
MESA	691.98	831.58	870.54	1,033.60	997.37	1,064.67	1,089.44	1,114.60	1,182.78	1,206.61
MUPU	129.27	122.33	138.34	126.44	118.80	118.64	121.31	118.54	130.36	134.28
OCEAN VIEW	2,521.21	2,507.81	2,425.99	2,447.23	2,415.16	2,458.72	2,430.84	2,379.96	2,436.53	2,443.52
OXNARD	15,662.39	15,734.87	15,776.54	15,612.28	15,174.34	14,915.96	14,656.31	14,896.27	15,006.63	15,259.66
PLEASANT VALLEY	6,868.97	7,094.02	7,161.42	7,170.94	7,170.85	7,229.80	6,874.88	7,010.07	6,846.80	6,988.73
RIO	3,611.14	3,727.26	3,886.72	3,870.42	3,878.33	3,904.28	4,009.11	4,114.21	4,237.85	4,355.61
SANTA CLARA	32.74	32.48	53.22	51.84	52.07	52.18	50.96	52.81	54.21	53.51
SANTA PAULA	3,944.08	3,965.47	3,887.63	3,789.72	3,613.35	3,527.44	3,535.17	3,580.02	3,516.12	3,507.65
SOMIS	510.95	488.07	585.11	595.63	670.90	639.21	545.59	494.02	507.00	478.56
TOTAL ELEMENTARY	42,734.73	43,246.56	43,405.78	43,068.27	42,315.27	42,107.61	41,476.29	41,891.09	42,141.12	42,760.10
HIGH SCHOOL										
OXNARD UNION	13,240.80	13,637.78	14,027.51	14,357.98	14,374.22	14,762.35	15,310.22	15,299.93	15,357.46	15,334.91
SANTA PAULA UNION	1,482.28	1,581.61	1,585.95	1,618.65	1,626.46	1,590.96	1,530.85	1,504.80	1,476.93	1,472.22
TOTAL HIGH SCHOOL	14,723.08	15,219.39	15,613.46	15,976.63	16,000.68	16,353.31	16,841.07	16,804.73	16,834.39	16,807.13
UNIFIED										
CONEJO VALLEY	20,533.47	21,104.11	21,430.45	21,594.25	21,644.14	21,369.52	21,196.57	20,833.65	20,370.59	20,203.31
FILLMORE	3,663.21	3,721.72	3,711.43	3,656.31	3,588.81	3,513.36	3,612.80	3,631.04	3,629.15	3,605.97
MOORPARK	7,479.63	7,463.19	7,449.35	7,434.47	7,357.50	7,279.81	7,108.06	7,020.62	6,970.00	6,916.77
OAK PARK	3,477.92	3,650.19	3,679.30	3,590.89	3,638.84	3,651.87	3,595.76	3,524.88	3,690.48	3,904.35
OJAI	3,722.71	3,681.79	3,562.67	3,378.91	3,228.21	3,083.50	3,043.52	2,978.58	2,875.86	2,842.70
SIMI VALLEY	20,341.86	20,645.31	20,607.21	20,497.54	20,295.67	20,239.84	19,999.98	19,792.08	19,431.05	18,951.12
VENTURA	16,591.25	16,814.65	16,831.54	16,730.78	16,557.80	16,447.92	16,401.07	16,585.83	16,690.11	16,737.56
TOTAL UNIFIED	75,810.05	77,080.96	77,271.95	76,883.15	76,310.97	75,585.82	74,957.76	74,366.68	73,657.24	73,161.78
COUNTY OPERATED	2,069.59	2,106.22	1,924.63	1,940.58	2,195.34	2,590.77	2,922.42	2,955.76	2,071.78	2,431.13
TOTAL K-12	135,337.45	137,653.13	138,215.82	137,868.63	136,822.26	136,637.51	136,197.54	136,018.26	134,704.53	135,160.14
COLLEGE	26,314.63	26,527.51	26,482.06	26,040.75	24,141.52	25,230.41	26,795.82	29,754.63	29,593.91	28,094.37
TOTAL COUNTY WIDE ADA	161,652.08	164,180.64	164,697.88	163,909.38	160,963.78	161,867.92	162,993.36	165,772.89	164,298.44	163,254.51

NOTE: This report includes all ADA reported on Table 1. For comparison purposes Adult Education ADA was removed for the years preceding 2009-2010.

SOURCE: Annual Attendance Reports

Comparison of Average Daily Attendance All Education Agencies in Ventura County



SOURCE: Table 2

**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2010-11**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																			
BRIGGS		67	61	46	57	51	55	63	87	68		555						0	555
HUENEME		1,033	994	962	880	926	860	856	814	797		8,122						0	8,122
MESA		110	127	114	119	133	143	119	128	111		1,104	43	43	41	23		150	1,254
MUPU		12	13	14	18	13	19	16	13	19		137						0	137
OCEAN VIEW		303	326	263	310	279	268	270	231	269		2,519						0	2,519
OXNARD		1,887	1,944	1,855	1,758	1,727	1,763	1,761	1,581	1,592		15,868	2					2	15,870
PLEASANT VALLEY		809	769	825	802	790	813	841	821	805		7,275						0	7,275
RIO		523	494	521	530	500	503	467	473	476		4,487						0	4,487
SANTA CLARA		9	6	6	10	9	8	7	0	0		55						0	55
SANTA PAULA		461	479	452	406	409	400	329	396	329		3,661						0	3,661
SOMIS		25	34	32	32	37	41	43	46	69		359	19	19	32	45		115	474
TOTAL ELEMENTARY		5,239	5,247	5,090	4,922	4,874	4,873	4,772	4,590	4,535	0	44,142	64	62	73	68	0	267	44,409
HIGH SCHOOL																			
OXNARD UNION		60	60	60	66	66	69	65	66	60		572	4,049	4,009	3,865	4,181		16,104	16,676
SANTA PAULA UNION												0	530	395	349	352		1,626	1,626
TOTAL HIGH SCHOOL		60	60	60	66	66	69	65	66	60	0	572	4,579	4,404	4,214	4,533	0	17,730	18,302
UNIFIED																			
CONEJO VALLEY		1,374	1,367	1,385	1,414	1,440	1,529	1,600	1,597	1,583		13,289	1,905	2,075	1,858	1,964		7,802	21,091
FILLMORE		298	280	320	288	315	307	271	274	293		2,646	273	326	254	269	8	1,130	3,776
MOORPARK		528	475	497	499	467	507	537	534	572		4,616	608	619	678	687		2,592	7,208
OAK PARK		265	233	233	215	241	276	341	369	367		2,540	394	373	363	332		1,462	4,002
OJAI		221	227	211	193	196	211	221	256	261		1,997	266	242	246	254		1,008	3,005
SIMI VALLEY		1,409	1,372	1,438	1,478	1,471	1,564	1,494	1,518	1,490		13,234	1,626	1,723	1,633	1,717		6,699	19,933
VENTURA		1,284	1,293	1,300	1,197	1,256	1,314	1,262	1,376	1,368		11,650	1,478	1,442	1,447	1,492		5,859	17,509
TOTAL UNIFIED		5,379	5,247	5,384	5,284	5,386	5,708	5,726	5,924	5,934	0	49,972	6,550	6,800	6,479	6,715	8	26,552	76,524
COUNTY OPERATED		177	165	168	165	137	161	110	92	84		1,259	303	302	277	219	15	1,116	2,375
TOTAL ENROLLMENT		10,855	10,719	10,702	10,437	10,463	10,811	10,673	10,672	10,613	0	95,945	11,496	11,568	11,043	11,535	23	45,665	141,610

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
ELEMENTARY										
K	10,477	10,398	10,476	10,319	10,343	10,030	10,172	10,403	10,670	10,855
1	11,241	10,968	10,805	10,747	10,598	10,546	10,385	10,362	10,597	10,719
2	10,979	11,291	11,012	10,640	10,629	10,446	10,452	10,344	10,314	10,702
3	11,284	11,065	11,297	10,951	10,531	10,515	10,462	10,692	10,382	10,437
4	11,339	11,398	11,134	11,130	10,758	10,531	10,499	10,542	10,729	10,463
5	11,402	11,392	11,432	11,077	11,145	10,744	10,231	10,639	10,556	10,811
6	11,767	11,590	11,470	11,299	11,042	11,114	10,941	10,553	10,673	10,673
7	11,030	11,826	11,624	11,388	11,170	10,965	10,892	10,769	10,544	10,672
8	10,533	11,100	11,859	11,481	11,263	11,126	10,542	11,137	10,845	10,613
OTHER	485	494	334	329	270	0	0	0	0	0
SUBTOTAL K-8	100,537	101,522	101,443	99,361	97,749	96,017	94,576	95,441	95,310	95,945
SECONDARY										
9	11,062	11,068	11,513	12,149	11,772	11,844	12,108	11,562	11,906	11,496
10	10,688	10,973	10,973	11,427	11,996	11,733	11,626	11,600	11,372	11,568
11	10,591	10,327	10,803	10,855	11,137	11,663	11,496	11,330	11,260	11,043
12	9,253	10,293	10,317	10,571	10,573	11,032	11,249	11,478	11,456	11,535
OTHER	125	66	2	63	171	48	49	57	21	23
SUBTOTAL 9-12	41,719	42,727	43,608	45,065	45,649	46,320	46,528	46,027	46,015	45,665
TOTAL K-12	142,256	144,249	145,051	144,426	143,398	142,337	141,104	141,468	141,325	141,610

**TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2010-11
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2010	ENDING BALANCE JUNE 30, 2011
BRIGGS	537	4,172,814	3,749,062	423,752	(15,414)	408,338	1,252,262	1,660,600
Amount Per ADA		7,770.60	6,981.49	789.11	(28.70)	760.41	2,331.96	3,092.37
% of Expend.		111.30%	100.00%	11.30%	-0.41%	10.89%	33.40%	44.29%
HUENEME	7,795	62,231,182	61,194,464	1,036,718	0	1,036,718	7,269,516	8,306,234
Amount Per ADA		7,983.47	7,850.48	132.99	0.00	132.99	932.59	1,065.58
% of Expend.		101.69%	100.00%	1.69%	0.00%	1.69%	11.88%	13.57%
MESA	580	4,512,969	4,804,400	(291,431)	103,770	(187,661)	1,775,202	1,587,541
Amount Per ADA		7,780.98	8,283.45	(502.47)	178.92	(323.55)	3,060.69	2,737.14
% of Expend.		93.93%	100.00%	-6.07%	2.16%	-3.91%	36.95%	33.04%
MUPU	134	1,217,884	1,016,457	201,427	(205,933)	(4,506)	477,024	472,518
Amount Per ADA		9,088.68	7,585.50	1,503.18	(1,536.81)	(33.63)	3,559.88	3,526.25
% of Expend.		119.82%	100.00%	19.82%	-20.26%	-0.44%	46.93%	46.49%
OCEAN VIEW	2,443	20,775,382	20,300,281	475,101	(50,000)	425,101	5,431,772	5,856,873
Amount Per ADA		8,504.04	8,309.57	194.47	(20.46)	174.01	2,223.40	2,397.41
% of Expend.		102.34%	100.00%	2.34%	-0.25%	2.09%	26.76%	28.85%
OXNARD	15,260	133,021,223	133,582,625	(561,402)	3,992,378	3,430,976	11,745,403	15,176,379
Amount Per ADA		8,716.99	8,753.78	(36.79)	261.62	224.83	769.69	994.52
% of Expend.		99.58%	100.00%	-0.42%	2.99%	2.57%	8.79%	11.36%
PLEASANT VALLEY	6,317	47,921,981	44,793,374	3,128,607	83,578	3,212,185	5,828,273	9,040,458
Amount Per ADA		7,586.19	7,090.92	495.27	13.23	508.50	922.63	1,431.13
% of Expend.		106.98%	100.00%	6.98%	0.19%	7.17%	13.01%	20.18%
RIO	4,356	34,062,231	33,270,575	791,656	(769,249)	22,407	3,648,810	3,671,217
Amount Per ADA		7,819.61	7,637.87	181.74	(176.59)	5.15	837.65	842.80
% of Expend.		102.38%	100.00%	2.38%	-2.31%	0.07%	10.96%	11.03%
SANTA CLARA	53	474,595	487,196	(12,601)	(3,271)	(15,872)	702,526	686,654
Amount Per ADA		8,954.62	9,192.38	(237.76)	(61.71)	(299.47)	13,255.21	12,955.74
% of Expend.		97.41%	100.00%	-2.59%	-0.67%	-3.26%	144.20%	140.94%
SANTA PAULA	3,508	30,997,696	29,858,184	1,139,512	0	1,139,512	3,945,298	5,084,810
Amount Per ADA		8,836.29	8,511.46	324.83	0.00	324.83	1,124.66	1,449.49
% of Expend.		103.82%	100.00%	3.82%	0.00%	3.82%	13.21%	17.03%
SOMIS	292	2,508,603	2,616,235	(107,632)	(26,110)	(133,742)	2,319,940	2,186,198
Amount Per ADA		8,591.11	8,959.71	(368.60)	(89.42)	(458.02)	7,945.00	7,486.98
% of Expend.		95.89%	100.00%	-4.11%	-0.99%	-5.10%	88.67%	83.57%
TOTAL ELEMENTARY	41,275	341,896,560	335,672,853	6,223,707	3,109,749	9,333,456	44,396,026	53,729,482
Amount Per ADA		8,283.38	8,132.59	150.79	75.34	226.13	1,075.62	1,301.75
% of Expend.		101.85%	100.00%	1.85%	0.93%	2.78%	13.23%	16.01%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2011	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	537	1,660,600	86,630	495,514	1,078,456
Amount Per ADA		3,092.37	161.32	922.74	2,008.31
% of Expend.		44.29%	2.31%	13.22%	28.76%
HUENEME	7,795	8,306,234	979,800	7,326,434	0
Amount Per ADA		1,065.58	125.70	939.88	0.00
% of Expend.		13.57%	1.60%	11.97%	0.00%
MESA	580	1,587,541	521,293	443,709	622,539
Amount Per ADA		2,737.14	898.78	765.01	1,073.35
% of Expend.		33.04%	10.85%	9.24%	12.95%
MUPU	134	472,518	12,693	451,148	8,677
Amount Per ADA		3,526.25	94.72	3,366.78	64.75
% of Expend.		46.49%	1.25%	44.38%	0.86%
OCEAN VIEW	2,443	5,856,873	1,261,723	4,595,150	0
Amount Per ADA		2,397.41	516.46	1,880.95	0.00
% of Expend.		28.85%	6.21%	22.64%	0.00%
OXNARD	15,260	15,176,379	4,656,598	4,007,479	6,512,302
Amount Per ADA		994.52	305.15	262.61	426.76
% of Expend.		11.36%	3.49%	3.00%	4.87%
PLEASANT VALLEY	6,317	9,040,458	95,250	4,770,793	4,174,415
Amount Per ADA		1,431.13	15.08	755.23	660.82
% of Expend.		20.18%	0.21%	10.65%	9.32%
RIO	4,356	3,671,217	652,502	2,797,676	221,039
Amount Per ADA		842.80	149.79	642.26	50.75
% of Expend.		11.03%	1.96%	8.41%	0.66%
SANTA CLARA	53	686,654	140,033	184,738	361,883
Amount Per ADA		12,955.74	2,642.14	3,485.62	6,827.98
% of Expend.		140.94%	28.74%	37.92%	74.28%
SANTA PAULA	3,508	5,084,810	605,311	4,479,499	0
Amount Per ADA		1,449.49	172.55	1,276.94	0.00
% of Expend.		17.03%	2.03%	15.00%	0.00%
SOMIS	292	2,186,198	191,226	619,461	1,375,511
Amount Per ADA		7,486.98	654.88	2,121.44	4,710.66
% of Expend.		83.57%	7.31%	23.68%	52.58%
TOTAL ELEMENTARY	41,275	53,729,482	9,203,059	30,171,601	14,354,822
Amount Per ADA		1,301.75	222.97	730.99	347.79
% of Expend.		16.01%	2.74%	8.99%	4.28%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2010	ENDING BALANCE JUNE 30, 2011
OXNARD UNION	14,661	130,107,513	129,380,453	727,060	(3,192,290)	(2,465,230)	27,247,804	24,782,574
Amount Per ADA		8,874.39	8,824.80	49.59	(217.74)	(168.15)	1,858.52	1,690.37
% of Expend.		100.56%	100.00%	0.56%	-2.47%	-1.91%	21.06%	19.15%
SANTA PAULA UNION	1,472	13,079,249	13,242,035	(162,786)	(59,357)	(222,143)	4,806,378	4,584,235
Amount Per ADA		8,885.36	8,995.95	(110.59)	(40.32)	(150.91)	3,265.20	3,114.29
% of Expend.		98.77%	100.00%	-1.23%	-0.44%	-1.67%	36.30%	34.63%
TOTAL HIGH SCHOOL	16,133	143,186,762	142,622,488	564,274	(3,251,647)	(2,687,373)	32,054,182	29,366,809
Amount Per ADA		8,875.40	8,840.42	34.98	(201.54)	(166.56)	1,986.87	1,820.31
% of Expend.		100.40%	100.00%	0.40%	-2.27%	-1.87%	22.47%	20.60%
CONEJO VALLEY	20,203	161,148,587	156,875,092	4,273,495	(1,532,813)	2,740,682	19,548,310	22,288,992
Amount Per ADA		7,976.47	7,764.94	211.53	(75.87)	135.66	967.59	1,103.25
% of Expend.		102.72%	100.00%	2.72%	-0.97%	1.75%	12.46%	14.21%
FILLMORE	3,606	30,003,333	29,785,856	217,477	(11,030)	206,447	3,368,868	3,575,315
Amount Per ADA		8,320.39	8,260.08	60.31	(3.06)	57.25	934.24	991.49
% of Expend.		100.73%	100.00%	0.73%	-0.04%	0.69%	11.31%	12.00%
MOORPARK	6,857	56,753,378	52,381,362	4,372,016	(75,500)	4,296,516	3,604,662	7,901,178
Amount Per ADA		8,276.71	7,639.11	637.60	(11.01)	626.59	525.69	1,152.28
% of Expend.		108.35%	100.00%	8.35%	-0.15%	8.20%	6.88%	15.08%
OAK PARK	3,904	30,043,686	29,744,959	298,727	0	298,727	355,703	654,430
Amount Per ADA		7,695.62	7,619.10	76.52	0.00	76.52	91.11	167.63
% of Expend.		101.00%	100.00%	1.00%	0.00%	1.00%	1.20%	2.20%
OJAI	2,784	22,347,363	22,379,540	(32,177)	(26,581)	(58,758)	2,650,833	2,592,075
Amount Per ADA		8,027.07	8,038.63	(11.56)	(9.55)	(21.11)	952.17	931.06
% of Expend.		99.86%	100.00%	-0.14%	-0.12%	-0.26%	11.84%	11.58%
SIMI VALLEY	18,951	150,865,232	145,804,776	5,060,456	(5,763,798)	(703,342)	26,554,559	25,851,217
Amount Per ADA		7,960.81	7,693.78	267.03	(304.14)	(37.11)	1,401.22	1,364.11
% of Expend.		103.47%	100.00%	3.47%	-3.95%	-0.48%	18.21%	17.73%
VENTURA	16,738	135,450,370	135,855,144	(404,774)	(484,773)	(889,547)	15,319,670	14,430,123
Amount Per ADA		8,092.39	8,116.57	(24.18)	(28.96)	(53.14)	915.26	862.12
% of Expend.		99.70%	100.00%	-0.30%	-0.36%	-0.66%	11.28%	10.62%
TOTAL UNIFIED	73,043	586,611,949	572,826,729	13,785,220	(7,894,495)	5,890,725	71,402,605	77,293,330
Amount Per ADA		8,031.05	7,842.32	188.73	(108.07)	80.66	977.54	1,058.20
% of Expend.		102.41%	100.00%	2.41%	-1.37%	1.04%	12.46%	13.50%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2011	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	14,661	24,782,574	1,361,660	20,387,870	3,033,044
Amount Per ADA		1,690.37	92.88	1,390.62	206.87
% of Expend.		19.15%	1.05%	15.76%	2.34%
SANTA PAULA UNION	1,472	4,584,235	706,590	1,765,552	2,112,093
Amount Per ADA		3,114.29	480.02	1,199.42	1,434.85
% of Expend.		34.63%	5.34%	13.33%	15.96%
TOTAL HIGH SCHOOL	16,133	29,366,809	2,068,250	22,153,422	5,145,137
Amount Per ADA		1,820.31	128.20	1,373.17	318.94
% of Expend.		20.60%	1.44%	15.53%	3.63%
CONEJO VALLEY	20,203	22,288,992	274,333	8,577,018	13,437,641
Amount Per ADA		1,103.25	13.58	424.54	665.13
% of Expend.		14.21%	0.17%	5.47%	8.57%
FILLMORE	3,606	3,575,315	610,343	2,964,972	(0)
Amount Per ADA		991.49	169.26	822.23	0.00
% of Expend.		12.00%	2.05%	9.95%	0.00%
MOORPARK	6,857	7,901,178	476,491	7,424,687	(0)
Amount Per ADA		1,152.28	69.49	1,082.79	0.00
% of Expend.		15.08%	0.91%	14.17%	0.00%
OAK PARK	3,904	654,430	129,196	0	525,234
Amount Per ADA		167.63	33.09	0.00	134.54
% of Expend.		2.20%	0.43%	0.00%	1.77%
OJAI	2,784	2,592,075	47,320	952,921	1,591,834
Amount Per ADA		931.06	17.00	342.28	571.78
% of Expend.		11.58%	0.21%	4.26%	7.13%
SIMI VALLEY	18,951	25,851,217	4,235,324	13,595,265	8,020,628
Amount Per ADA		1,364.11	223.49	717.39	423.23
% of Expend.		17.73%	2.91%	9.32%	5.50%
VENTURA	16,738	14,430,123	288,297	5,756,701	8,385,125
Amount Per ADA		862.12	17.22	343.93	500.97
% of Expend.		10.62%	0.21%	4.24%	6.17%
TOTAL UNIFIED	73,043	77,293,330	6,061,304	39,271,564	31,960,462
Amount Per ADA		1,058.20	82.98	537.65	437.57
% of Expend.		13.50%	1.06%	6.86%	5.58%

TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2010-11
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2010	ENDING BALANCE JUNE 30, 2011
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	128	1,237,170	1,104,272	132,898	0	132,898	984	133,882
Amount Per ADA		9,665.39	8,627.13	1,038.26	0.00	1,038.26	7.69	1,045.95
% of Expend.		112.03%	100.00%	12.03%	0.00%	12.03%	0.09%	12.12%
BRIDGES	228	1,785,912	1,618,598	167,314	0	167,314	9,521	176,835
Amount Per ADA		7,832.95	7,099.12	733.83	0.00	733.83	41.76	775.59
% of Expend.		110.34%	100.00%	10.34%	0.00%	10.34%	0.59%	10.93%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	546	3,630,826	3,074,214	556,612	0	556,612	1,335,072	1,891,684
Amount Per ADA		6,649.86	5,630.43	1,019.43	0.00	1,019.43	2,445.19	3,464.62
% of Expend.		118.11%	100.00%	18.11%	0.00%	18.11%	43.43%	61.54%
GOLDEN VALLEY	576	3,755,021	3,862,962	(107,941)	0	(107,941)	1,039,571	931,630
Amount Per ADA		6,519.13	6,706.53	(187.40)	0.00	(187.40)	1,804.81	1,617.41
% of Expend.		97.21%	100.00%	-2.79%	0.00%	-2.79%	26.91%	24.12%
GOLDEN VALLEY VIRTUAL	51	460,849	420,920	39,929	0	39,929	21,482	61,411
Amount Per ADA		9,036.25	8,253.33	782.92	0.00	782.92	421.22	1,204.14
% of Expend.		109.49%	100.00%	9.49%	0.00%	9.49%	5.10%	14.59%
IVY TECH	60	524,735	489,610	35,125	0	35,125	0	35,125
Amount Per ADA		8,745.58	8,160.17	585.41	0.00	585.41	0.00	585.41
% of Expend.		107.17%	100.00%	7.17%	0.00%	7.17%	0.00%	7.17%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	328	2,560,411	2,271,149	289,262	0	289,262	167,940	457,202
Amount Per ADA		7,806.13	6,924.23	881.90	0.00	881.90	512.01	1,393.91
% of Expend.		112.74%	100.00%	12.74%	0.00%	12.74%	7.39%	20.13%
RIVER OAKS	95	654,583	588,156	66,427	0	66,427	0	66,427
Amount Per ADA		6,890.35	6,191.12	699.23	0.00	699.23	0.00	699.23
% of Expend.		111.29%	100.00%	11.29%	0.00%	11.29%	0.00%	11.29%
SOMIS ACADEMY	186	1,326,600	1,344,562	(17,962)	0	(17,962)	292,743	274,781
Amount Per ADA		7,132.26	7,228.83	(96.57)	0.00	(96.57)	1,573.89	1,477.32
% of Expend.		98.66%	100.00%	-1.34%	0.00%	-1.34%	21.77%	20.43%
UNIVERSITY MIDDLE SCHOOL	222	1,453,185	1,327,865	125,320	0	125,320	137,356	262,676
Amount Per ADA		6,545.88	5,981.37	564.51	0.00	564.51	618.72	1,183.23
% of Expend.		109.44%	100.00%	9.44%	0.00%	9.44%	10.34%	19.78%

**TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2010-11
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2010	ENDING BALANCE JUNE 30, 2011
UNIVERSITY PREPARATION	450	3,561,791	3,250,186	311,605	0	311,605	846,969	1,158,574
Amount Per ADA		7,915.09	7,222.63	692.46	0.00	692.46	1,882.15	2,574.61
% of Expend.		109.59%	100.00%	9.59%	0.00%	9.59%	26.06%	35.65%
VALLEY OAK	59	368,472	369,855	(1,383)	167,716	166,333	102,853	269,186
Amount Per ADA		6,245.29	6,268.73	(23.44)	2,842.64	2,819.20	1,743.27	4,562.47
% of Expend.		99.63%	100.00%	-0.37%	45.34%	44.97%	27.81%	72.78%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	286	2,076,705	1,871,668	205,037	0	205,037	770,304	975,341
Amount Per ADA		7,261.20	6,544.29	716.91	0.00	716.91	2,693.37	3,410.28
% of Expend.		110.95%	100.00%	10.95%	0.00%	10.95%	41.16%	52.11%
VISTA REAL	692	5,498,249	4,813,499	684,750	0	684,750	1,012,470	1,697,220
Amount Per ADA		7,945.44	6,955.92	989.52	0.00	989.52	1,463.11	2,452.63
% of Expend.		114.23%	100.00%	14.23%	0.00%	14.23%	21.03%	35.26%
TOTAL CHARTER	3,907	28,894,509	26,407,516	2,486,993	167,716	2,654,709	5,737,265	8,391,974
Amount Per ADA		7,395.57	6,759.03	636.54	42.93	679.47	1,468.46	2,147.93
% of Expend.		109.42%	100.00%	9.42%	0.63%	10.05%	21.73%	31.78%

SOURCE: Annual SACS Financial Reports
ADA from Table 1

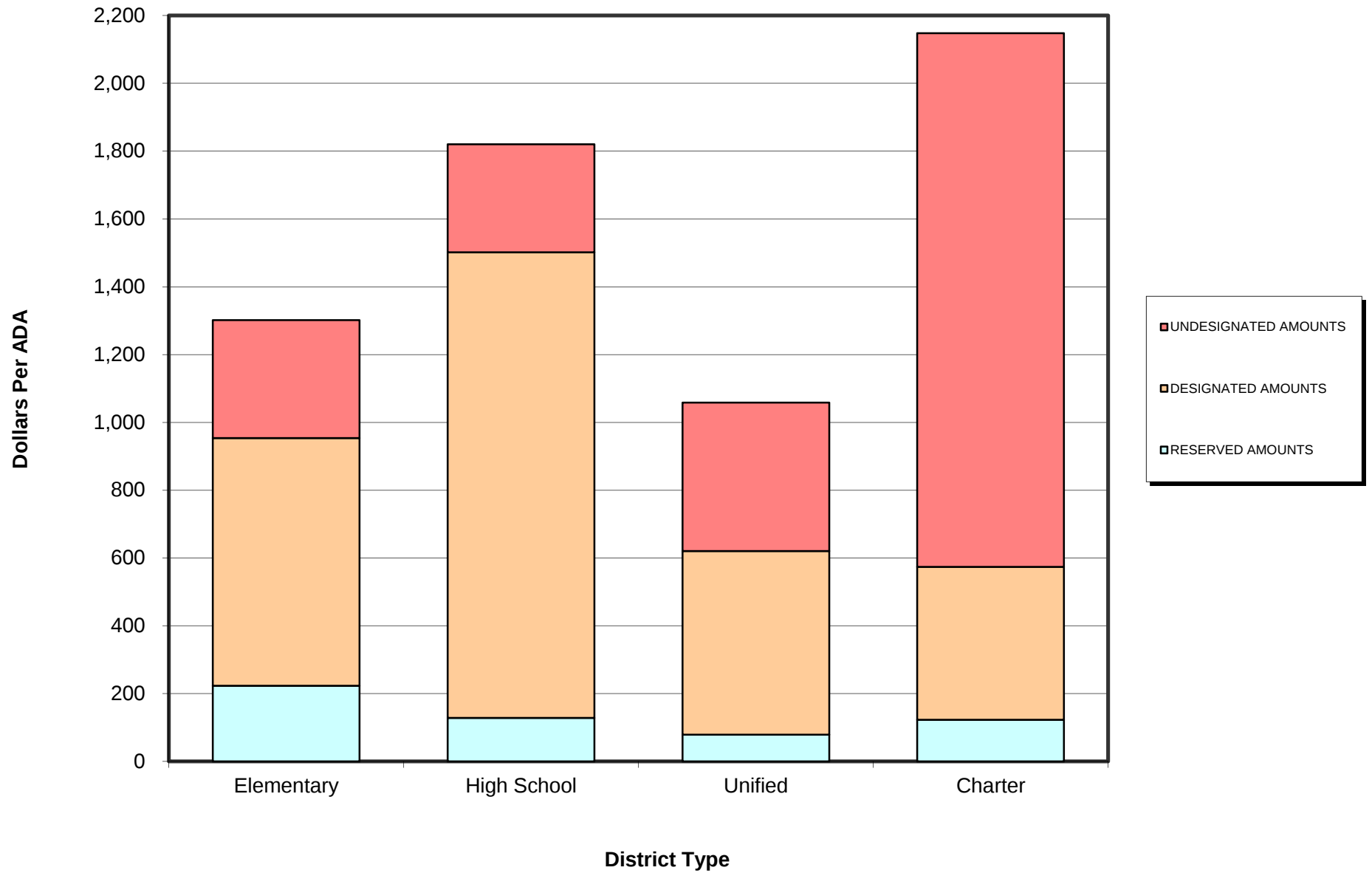
**TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2010-11
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2011	--- COMPONENTS OF ENDING FUND BALANCE --- RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	128	133,882	3,276	74,975	55,631
Amount Per ADA		1,045.95	25.59	585.74	434.62
% of Expend.		12.12%	0.30%	6.79%	5.03%
BRIDGES	228	176,835	58,089	107,638	11,108
Amount Per ADA		775.59	254.77	472.10	48.72
% of Expend.		10.93%	3.59%	6.65%	0.69%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	546	1,891,684	5,581	153,711	1,732,392
Amount Per ADA		3,464.62	10.22	281.52	3,172.88
% of Expend.		61.54%	0.18%	5.00%	56.36%
GOLDEN VALLEY	576	931,630	0	235,418	696,212
Amount Per ADA		1,617.41	0.00	408.71	1,208.70
% of Expend.		24.12%	0.00%	6.09%	18.03%
GOLDEN VALLEY VIRTUAL	51	61,411	1,411	60,000	0
Amount Per ADA		1,204.14	27.67	1,176.47	0.00
% of Expend.		14.59%	0.34%	14.25%	0.00%
IVY TECH	60	35,125	0	0	35,125
Amount Per ADA		585.41	0.00	0.00	585.41
% of Expend.		7.17%	0.00%	0.00%	7.17%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	328	457,202	126,919	330,283	0
Amount Per ADA		1,393.91	386.95	1,006.96	0.00
% of Expend.		20.13%	5.59%	14.54%	0.00%
RIVER OAKS	95	66,427	1,700	64,727	0
Amount Per ADA		699.23	17.89	681.34	0.00
% of Expend.		11.29%	0.29%	11.00%	0.00%
SOMIS ACADEMY	186	274,781	3,609	165,534	105,638
Amount Per ADA		1,477.32	19.40	889.97	567.95
% of Expend.		20.43%	0.27%	12.31%	7.85%
UNIVERSITY MIDDLE SCHOOL	222	262,676	5,984	0	256,692
Amount Per ADA		1,183.23	26.95	0.00	1,156.28
% of Expend.		19.78%	0.45%	0.00%	19.33%

TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2010-11
CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2011	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
UNIVERSITY PREPARATION	450	1,158,574	39,695	200,561	918,318
Amount Per ADA		2,574.61	88.21	445.69	2,040.71
% of Expend.		35.65%	1.22%	6.17%	28.26%
VALLEY OAK	59	269,186	0	19,160	250,026
Amount Per ADA		4,562.47	0.00	324.75	4,237.72
% of Expend.		72.78%	0.00%	5.18%	67.60%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	286	975,341	98,506	349,211	527,624
Amount Per ADA		3,410.28	344.42	1,221.02	1,844.84
% of Expend.		52.11%	5.26%	18.66%	28.19%
VISTA REAL	692	1,697,220	135,578	0	1,561,642
Amount Per ADA		2,452.63	195.92	0.00	2,256.71
% of Expend.		35.26%	2.82%	0.00%	32.44%
TOTAL CHARTER	3,907	8,391,974	480,348	1,761,218	6,150,408
Amount Per ADA		2,147.93	122.95	450.79	1,574.19
% of Expend.		31.78%	1.82%	6.67%	23.29%

**Comparison of Ending Fund Balance
General Fund and Charter Fund Data By District Type**



**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	537	2,724,176	392,118	740,368	316,152	4,172,814	0	4,172,814
Amount Per ADA		5,072.94	730.20	1,378.71	588.75	7,770.60	0.00	7,770.60
% of Ongoing Rev.		65.28%	9.40%	17.74%	7.58%	100.00%	0.00%	100.00%
HUENEME	7,795	39,144,294	7,864,205	10,800,861	4,421,822	62,231,182	0	62,231,182
Amount Per ADA		5,021.72	1,008.88	1,385.61	567.26	7,983.47	0.00	7,983.47
% of Ongoing Rev.		62.90%	12.64%	17.36%	7.10%	100.00%	0.00%	100.00%
MESA	580	2,903,277	350,479	582,511	676,702	4,512,969	755,268	5,268,237
Amount Per ADA		5,005.65	604.27	1,004.33	1,166.73	7,780.98	1,302.19	9,083.17
% of Ongoing Rev.		64.33%	7.77%	12.91%	14.99%	100.00%	16.74%	116.74%
MUPU	134	670,189	92,894	359,118	95,683	1,217,884	0	1,217,884
Amount Per ADA		5,001.41	693.24	2,679.98	714.05	9,088.68	0.00	9,088.68
% of Ongoing Rev.		55.02%	7.63%	29.49%	7.86%	100.00%	0.00%	100.00%
OCEAN VIEW	2,443	12,487,858	2,739,864	4,031,145	1,516,515	20,775,382	0	20,775,382
Amount Per ADA		5,111.69	1,121.51	1,650.08	620.76	8,504.04	0.00	8,504.04
% of Ongoing Rev.		60.11%	13.19%	19.40%	7.30%	100.00%	0.00%	100.00%
OXNARD	15,260	77,372,840	20,332,876	27,131,183	8,184,324	133,021,223	3,992,378	137,013,601
Amount Per ADA		5,070.30	1,332.43	1,777.93	536.33	8,716.99	261.62	8,978.61
% of Ongoing Rev.		58.17%	15.28%	20.40%	6.15%	100.00%	3.00%	103.00%
PLEASANT VALLEY	6,317	31,646,374	2,888,529	6,695,861	6,691,217	47,921,981	83,578	48,005,559
Amount Per ADA		5,009.71	457.26	1,059.98	1,059.24	7,586.19	13.23	7,599.42
% of Ongoing Rev.		66.04%	6.03%	13.97%	13.96%	100.00%	0.17%	100.17%
RIO	4,356	22,006,800	3,638,273	5,299,367	3,117,791	34,062,231	142,813	34,205,044
Amount Per ADA		5,052.06	835.23	1,216.57	715.75	7,819.61	32.79	7,852.40
% of Ongoing Rev.		64.61%	10.68%	15.56%	9.15%	100.00%	0.42%	100.42%
SANTA CLARA	53	351,287	33,472	56,277	33,559	474,595	0	474,595
Amount Per ADA		6,628.06	631.55	1,061.83	633.18	8,954.62	0.00	8,954.62
% of Ongoing Rev.		74.02%	7.05%	11.86%	7.07%	100.00%	0.00%	100.00%
SANTA PAULA	3,508	17,720,290	3,524,899	7,644,671	2,107,836	30,997,696	0	30,997,696
Amount Per ADA		5,051.39	1,004.82	2,179.21	600.87	8,836.29	0.00	8,836.29
% of Ongoing Rev.		57.17%	11.37%	24.66%	6.80%	100.00%	0.00%	100.00%
SOMIS	292	1,515,765	250,532	451,763	290,543	2,508,603	10,000	2,518,603
Amount Per ADA		5,190.98	857.99	1,547.13	995.01	8,591.11	34.25	8,625.36
% of Ongoing Rev.		60.42%	9.99%	18.01%	11.58%	100.00%	0.40%	100.40%
TOTAL ELEMENTARY	41,275	208,543,150	42,108,141	63,793,125	27,452,144	341,896,560	4,984,037	346,880,597
Amount Per ADA		5,052.53	1,020.19	1,545.56	665.10	8,283.38	120.75	8,404.13
% of Ongoing Rev.		61.00%	12.32%	18.65%	8.03%	100.00%	1.46%	101.46%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	14,661	91,618,835	11,844,229	16,014,016	10,630,433	130,107,513	19,263	130,126,776
Amount Per ADA		6,249.15	807.87	1,092.29	725.08	8,874.39	1.31	8,875.70
% of Ongoing Rev.		70.42%	9.10%	12.31%	8.17%	100.00%	0.01%	100.01%
SANTA PAULA UNION	1,472	9,058,362	1,090,974	1,656,866	1,273,047	13,079,249	0	13,079,249
Amount Per ADA		6,153.78	741.15	1,125.59	864.84	8,885.36	0.00	8,885.36
% of Ongoing Rev.		69.26%	8.34%	12.67%	9.73%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	16,133	100,677,197	12,935,203	17,670,882	11,903,480	143,186,762	19,263	143,206,025
Amount Per ADA		6,240.45	801.79	1,095.33	737.83	8,875.40	1.19	8,876.59
% of Ongoing Rev.		70.32%	9.03%	12.34%	8.31%	100.00%	0.01%	100.01%
CONEJO VALLEY	20,203	107,633,036	11,380,481	23,446,954	18,688,116	161,148,587	804,000	161,952,587
Amount Per ADA		5,327.58	563.31	1,160.56	925.02	7,976.47	39.80	8,016.27
% of Ongoing Rev.		66.79%	7.06%	14.55%	11.60%	100.00%	0.50%	100.50%
FILLMORE	3,606	19,103,537	3,046,213	4,637,669	3,215,914	30,003,333	51,470	30,054,803
Amount Per ADA		5,297.71	844.76	1,286.10	891.82	8,320.39	14.27	8,334.66
% of Ongoing Rev.		63.67%	10.15%	15.46%	10.72%	100.00%	0.17%	100.17%
MOORPARK	6,857	36,483,657	6,919,547	7,249,029	6,101,145	56,753,378	0	56,753,378
Amount Per ADA		5,320.65	1,009.12	1,057.17	889.77	8,276.71	0.00	8,276.71
% of Ongoing Rev.		64.29%	12.19%	12.77%	10.75%	100.00%	0.00%	100.00%
OAK PARK	3,904	20,518,017	1,951,819	2,950,212	4,623,638	30,043,686	0	30,043,686
Amount Per ADA		5,255.65	499.95	755.69	1,184.33	7,695.62	0.00	7,695.62
% of Ongoing Rev.		68.29%	6.50%	9.82%	15.39%	100.00%	0.00%	100.00%
OJAI	2,784	14,884,935	1,662,436	3,136,357	2,663,635	22,347,363	0	22,347,363
Amount Per ADA		5,346.59	597.14	1,126.57	956.77	8,027.07	0.00	8,027.07
% of Ongoing Rev.		66.61%	7.44%	14.03%	11.92%	100.00%	0.00%	100.00%
SIMI VALLEY	18,951	102,596,123	10,045,920	25,853,493	12,369,696	150,865,232	991,832	151,857,064
Amount Per ADA		5,413.76	530.10	1,364.23	652.72	7,960.81	52.34	8,013.15
% of Ongoing Rev.		68.00%	6.66%	17.14%	8.20%	100.00%	0.66%	100.66%
VENTURA	16,738	88,182,643	12,733,183	23,241,911	11,292,633	135,450,370	2,694,440	138,144,810
Amount Per ADA		5,268.41	760.74	1,388.57	674.67	8,092.39	160.98	8,253.37
% of Ongoing Rev.		65.10%	9.40%	17.16%	8.34%	100.00%	1.99%	101.99%
TOTAL UNIFIED	73,043	389,401,948	47,739,599	90,515,625	58,954,777	586,611,949	4,541,742	591,153,691
Amount Per ADA		5,331.14	653.58	1,239.21	807.12	8,031.05	62.18	8,093.23
% of Ongoing Rev.		66.38%	8.14%	15.43%	10.05%	100.00%	0.77%	100.77%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

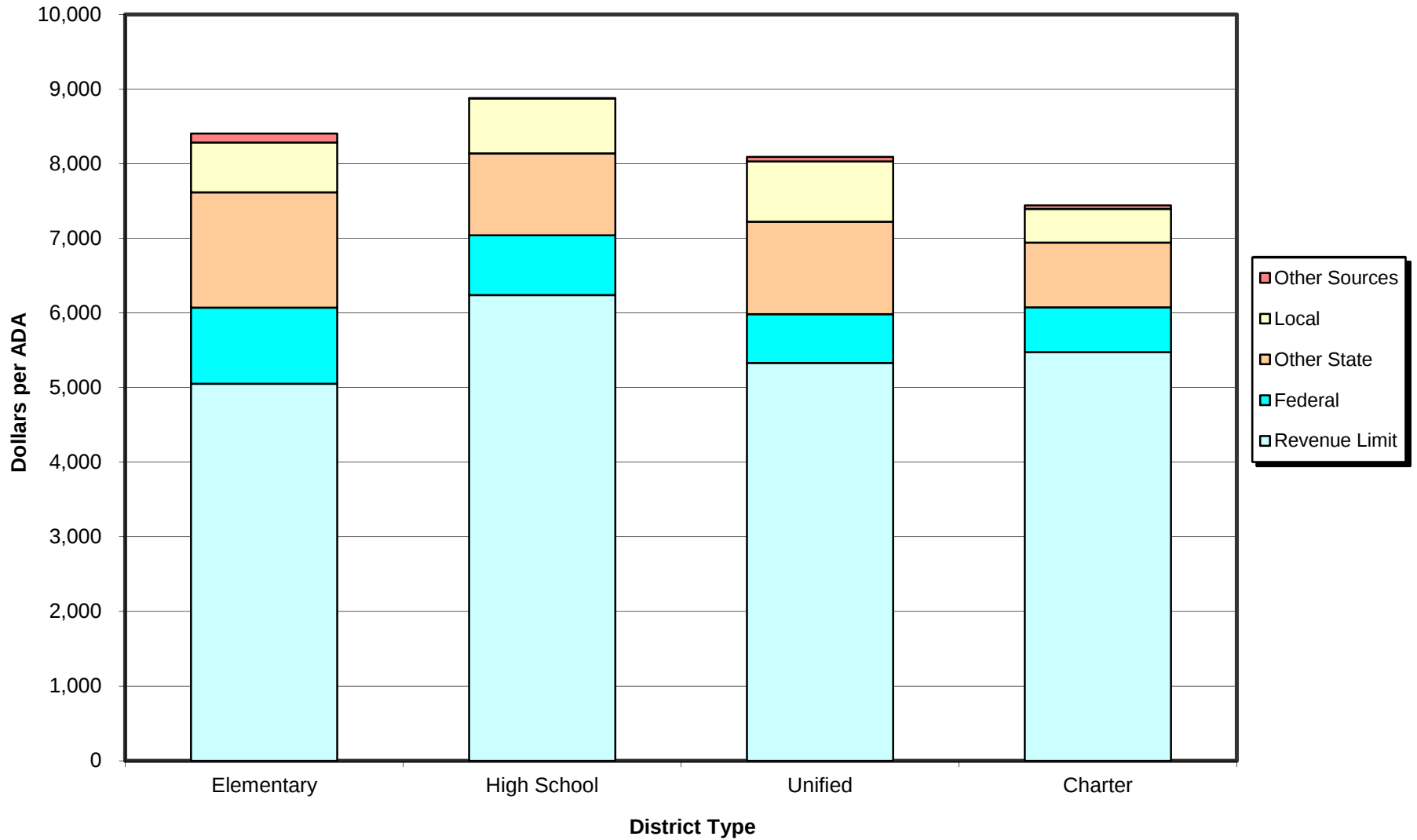
**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2010-11
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	128	797,642	310,317	115,112	14,099	1,237,170	0	1,237,170
Amount Per ADA		6,231.58	2,424.35	899.31	110.15	9,665.39	0.00	9,665.39
% of Ongoing Rev.		64.48%	25.08%	9.30%	1.14%	100.00%	0.00%	100.00%
BRIDGES	228	1,154,020	320,950	160,308	150,634	1,785,912	0	1,785,912
Amount Per ADA		5,061.48	1,407.68	703.11	660.68	7,832.95	0.00	7,832.95
% of Ongoing Rev.		64.62%	17.97%	8.98%	8.43%	100.00%	0.00%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	546	2,807,756	125,479	517,853	179,738	3,630,826	0	3,630,826
Amount Per ADA		5,142.40	229.82	948.45	329.19	6,649.86	0.00	6,649.86
% of Ongoing Rev.		77.33%	3.46%	14.26%	4.95%	100.00%	0.00%	100.00%
GOLDEN VALLEY	576	3,056,866	292,767	344,430	60,958	3,755,021	0	3,755,021
Amount Per ADA		5,307.05	508.28	597.97	105.83	6,519.13	0.00	6,519.13
% of Ongoing Rev.		81.41%	7.80%	9.17%	1.62%	100.00%	0.00%	100.00%
GOLDEN VALLEY VIRTUAL	51	316,467	100,395	36,535	7,452	460,849	0	460,849
Amount Per ADA		6,205.23	1,968.53	716.37	146.12	9,036.25	0.00	9,036.25
% of Ongoing Rev.		68.67%	21.78%	7.93%	1.62%	100.00%	0.00%	100.00%
IVY TECH	60	310,047	207,779	6,033	876	524,735	0	524,735
Amount Per ADA		5,167.45	3,462.98	100.55	14.60	8,745.58	0.00	8,745.58
% of Ongoing Rev.		59.08%	39.60%	1.15%	0.17%	100.00%	0.00%	100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	328	1,885,497	211,015	231,273	232,626	2,560,411	0	2,560,411
Amount Per ADA		5,748.47	643.34	705.09	709.23	7,806.13	0.00	7,806.13
% of Ongoing Rev.		73.64%	8.24%	9.03%	9.09%	100.00%	0.00%	100.00%
RIVER OAKS	95	506,516	84,116	63,233	718	654,583	0	654,583
Amount Per ADA		5,331.75	885.43	665.61	7.56	6,890.35	0.00	6,890.35
% of Ongoing Rev.		77.38%	12.85%	9.66%	0.11%	100.00%	0.00%	100.00%
SOMIS ACADEMY	186	1,063,095	80,157	137,633	45,715	1,326,600	0	1,326,600
Amount Per ADA		5,715.58	430.95	739.96	245.77	7,132.26	0.00	7,132.26
% of Ongoing Rev.		80.14%	6.04%	10.37%	3.45%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	222	1,180,153	87,255	160,967	24,810	1,453,185	0	1,453,185
Amount Per ADA		5,316.01	393.03	725.08	111.76	6,545.88	0.00	6,545.88
% of Ongoing Rev.		81.21%	6.00%	11.08%	1.71%	100.00%	0.00%	100.00%

**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2010-11
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
UNIVERSITY PREP	450	2,314,974	175,833	643,480	427,504	3,561,791	0	3,561,791
Amount Per ADA		5,144.38	390.74	1,429.96	950.01	7,915.09	0.00	7,915.09
% of Ongoing Rev.		64.99%	4.94%	18.07%	12.00%	100.00%	0.00%	100.00%
VALLEY OAK	59	314,778	14,780	37,318	1,596	368,472	181,056	549,528
Amount Per ADA		5,335.22	250.51	632.51	27.05	6,245.29	3,068.75	9,314.04
% of Ongoing Rev.		85.43%	4.01%	10.13%	0.43%	100.00%	49.14%	149.14%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	286	1,447,198	103,463	311,699	214,345	2,076,705	0	2,076,705
Amount Per ADA		5,060.13	361.76	1,089.85	749.46	7,261.20	0.00	7,261.20
% of Ongoing Rev.		69.69%	4.98%	15.01%	10.32%	100.00%	0.00%	100.00%
VISTA REAL	692	4,239,291	225,983	632,899	400,076	5,498,249	0	5,498,249
Amount Per ADA		6,126.14	326.57	914.59	578.14	7,945.44	0.00	7,945.44
% of Ongoing Rev.		77.10%	4.11%	11.51%	7.28%	100.00%	0.00%	100.00%
TOTAL CHARTER	3,907	21,394,300	2,340,289	3,398,773	1,761,147	28,894,509	181,056	29,075,565
Amount Per ADA		5,475.89	599.00	869.92	450.76	7,395.57	46.34	7,441.91
% of Ongoing Rev.		74.04%	8.10%	11.76%	6.10%	100.00%	0.63%	100.63%

Comparison of Revenues Per ADA
General Fund and Charter Fund Data By District Type



**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS**

	TOTAL										
DISTRICT	ADA INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	GENERAL FUND FUNCTION COSTS	
BRIGGS	537	2,175,600	469,356	126,899	225,365	0	0	349,999	302,501	99,342	3,749,062
Amount Per ADA		4,051.40	874.03	236.31	419.67	0.00	0.00	651.77	563.32	184.99	6,981.49
% of Total		58.03%	12.52%	3.38%	6.01%	0.00%	0.00%	9.34%	8.07%	2.65%	100.00%
HUENEME	7,795	41,922,254	6,492,159	2,297,180	0	543,127	0	3,176,890	5,424,605	1,338,249	61,194,464
Amount Per ADA		5,378.10	832.86	294.70	0.00	69.68	0.00	407.55	695.91	171.68	7,850.48
% of Total		68.51%	10.61%	3.75%	0.00%	0.89%	0.00%	5.19%	8.86%	2.19%	100.00%
MESA	580	2,841,154	514,805	335,910	1,695	0	0	570,824	424,992	115,020	4,804,400
Amount Per ADA		4,898.54	887.59	579.16	2.92	0.00	0.00	984.19	732.74	198.31	8,283.45
% of Total		59.13%	10.72%	6.99%	0.04%	0.00%	0.00%	11.88%	8.85%	2.39%	100.00%
MUPU	134	598,702	129,603	47,254	0	0	0	89,709	77,560	73,629	1,016,457
Amount Per ADA		4,467.92	967.19	352.64	0.00	0.00	0.00	669.47	578.81	549.47	7,585.50
% of Total		58.90%	12.75%	4.65%	0.00%	0.00%	0.00%	8.83%	7.63%	7.24%	100.00%
OCEAN VIEW	2,443	13,245,460	1,776,162	1,418,068	0	972	0	1,506,278	2,047,557	305,784	20,300,281
Amount Per ADA		5,421.80	727.04	580.46	0.00	0.40	0.00	616.57	838.13	125.17	8,309.57
% of Total		65.24%	8.75%	6.99%	0.00%	0.00%	0.00%	7.42%	10.09%	1.51%	100.00%
OXNARD	15,260	90,440,684	14,694,495	6,689,436	0	1,025,241	0	8,228,477	11,100,421	1,403,871	133,582,625
Amount Per ADA		5,926.67	962.94	438.36	0.00	67.18	0.00	539.21	727.42	92.00	8,753.78
% of Total		67.70%	11.00%	5.01%	0.00%	0.77%	0.00%	6.16%	8.31%	1.05%	100.00%
PLEASANT VALLEY	6,317	30,745,893	4,150,458	2,083,389	130,847	33,168	0	2,691,887	3,679,761	1,277,971	44,793,374
Amount Per ADA		4,867.17	657.03	329.80	20.71	5.25	0.00	426.13	582.52	202.31	7,090.92
% of Total		68.65%	9.27%	4.65%	0.29%	0.07%	0.00%	6.01%	8.21%	2.85%	100.00%
RIO	4,356	20,007,254	3,697,039	2,175,666	43,466	1,550	0	2,821,511	3,563,253	960,836	33,270,575
Amount Per ADA		4,593.03	848.72	499.46	9.98	0.36	0.00	647.73	818.01	220.58	7,637.87
% of Total		60.14%	11.11%	6.54%	0.13%	0.00%	0.00%	8.48%	10.71%	2.89%	100.00%
SANTA CLARA	53	340,859	39,568	11,024	0	0	0	56,911	38,834	0	487,196
Amount Per ADA		6,431.31	746.57	208.00	0.00	0.00	0.00	1,073.78	732.72	0.00	9,192.38
% of Total		69.97%	8.12%	2.26%	0.00%	0.00%	0.00%	11.68%	7.97%	0.00%	100.00%
SANTA PAULA	3,508	18,942,351	3,515,273	1,991,811	1,680	0	0	2,295,599	2,771,800	339,670	29,858,184
Amount Per ADA		5,399.76	1,002.07	567.79	0.48	0.00	0.00	654.39	790.14	96.83	8,511.46
% of Total		63.44%	11.77%	6.67%	0.01%	0.00%	0.00%	7.69%	9.28%	1.14%	100.00%
SOMIS	292	1,515,272	255,913	176,769	58,015	0	0	328,672	226,723	54,871	2,616,235
Amount Per ADA		5,189.30	876.41	605.37	198.68	0.00	0.00	1,125.59	776.45	187.91	8,959.71
% of Total		57.92%	9.78%	6.76%	2.22%	0.00%	0.00%	12.56%	8.66%	2.10%	100.00%
TOTAL ELEMENTARY	41,275	222,775,483	35,734,831	17,353,406	461,068	1,604,058	0	22,116,757	29,658,007	5,969,243	335,672,853
Amount Per ADA		5,397.35	865.77	420.43	11.17	38.86	0.00	535.84	718.55	144.62	8,132.59
% of Total		66.36%	10.64%	5.17%	0.14%	0.48%	0.00%	6.59%	8.84%	1.78%	100.00%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA INSTRUCTION		INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
OXNARD UNION	14,661	78,103,660	15,726,825	11,571,246	2,196,714	121,883	0	7,487,946	13,698,036	474,143	129,380,453
Amount Per ADA		5,327.31	1,072.70	789.25	149.83	8.31	0.00	510.74	934.32	32.34	8,824.80
% of Total		60.36%	12.16%	8.94%	1.70%	0.09%	0.00%	5.79%	10.59%	0.37%	100.00%
SANTA PAULA UNION	1,472	6,808,413	1,937,388	1,065,512	261,371	55,250	0	969,326	1,473,513	671,262	13,242,035
Amount Per ADA		4,625.29	1,316.16	723.85	177.56	37.53	0.00	658.51	1,001.03	456.02	8,995.95
% of Total		51.41%	14.63%	8.05%	1.97%	0.42%	0.00%	7.32%	11.13%	5.07%	100.00%
TOTAL HIGH SCHOOL	16,133	84,912,073	17,664,213	12,636,758	2,458,085	177,133	0	8,457,272	15,171,549	1,145,405	142,622,488
Amount Per ADA		5,263.25	1,094.91	783.29	152.36	10.98	0.00	524.22	940.41	71.00	8,840.42
% of Total		59.54%	12.39%	8.86%	1.72%	0.12%	0.00%	5.93%	10.64%	0.80%	100.00%
CONEJO VALLEY	20,203	103,524,060	16,073,885	8,595,172	2,194,222	1,809,325	0	7,577,129	15,621,938	1,479,361	156,875,092
Amount Per ADA		5,124.19	795.62	425.44	108.61	89.56	0.00	375.05	773.25	73.22	7,764.94
% of Total		65.99%	10.25%	5.48%	1.40%	1.15%	0.00%	4.83%	9.96%	0.94%	100.00%
FILLMORE	3,606	17,899,409	3,237,828	2,083,012	188,647	328,791	0	2,209,649	3,637,468	201,052	29,785,856
Amount Per ADA		4,963.78	897.90	577.65	52.31	91.18	0.00	612.77	1,008.74	55.75	8,260.08
% of Total		60.10%	10.87%	6.99%	0.63%	1.10%	0.00%	7.42%	12.22%	0.67%	100.00%
MOORPARK	6,857	32,480,244	7,028,179	3,316,228	73,069	0	0	3,575,323	5,344,321	563,998	52,381,362
Amount Per ADA		4,736.80	1,024.96	483.63	10.66	0.00	0.00	521.41	779.40	82.25	7,639.11
% of Total		62.00%	13.42%	6.33%	0.14%	0.00%	0.00%	6.83%	10.20%	1.08%	100.00%
OAK PARK	3,904	20,560,886	2,127,429	2,221,942	211,829	21,336	0	1,888,808	2,399,410	313,319	29,744,959
Amount Per ADA		5,266.61	544.94	569.15	54.26	5.47	0.00	483.81	614.60	80.26	7,619.10
% of Total		69.13%	7.15%	7.47%	0.71%	0.07%	0.00%	6.35%	8.07%	1.05%	100.00%
OJAI	2,784	13,792,253	2,500,573	1,698,285	40,511	232,052	90,545	1,852,623	2,026,564	146,134	22,379,540
Amount Per ADA		4,954.13	898.19	610.02	14.55	83.35	32.52	665.45	727.93	52.49	8,038.63
% of Total		61.63%	11.17%	7.59%	0.18%	1.04%	0.40%	8.28%	9.06%	0.65%	100.00%
SIMI VALLEY	18,951	97,743,661	15,202,509	9,305,864	1,189,474	473,722	39,430	6,820,253	14,511,941	517,922	145,804,776
Amount Per ADA		5,157.70	802.20	491.05	62.77	25.00	2.08	359.89	765.76	27.33	7,693.78
% of Total		67.04%	10.43%	6.38%	0.82%	0.32%	0.03%	4.68%	9.94%	0.36%	100.00%
VENTURA	16,738	80,591,662	17,030,976	11,668,423	816,648	335,523	3,333,826	6,456,726	13,279,644	2,341,716	135,855,144
Amount Per ADA		4,814.90	1,017.50	697.12	48.79	20.05	199.18	385.75	793.38	139.90	8,116.57
% of Total		59.33%	12.54%	8.59%	0.60%	0.25%	2.45%	4.75%	9.77%	1.72%	100.00%
TOTAL UNIFIED	73,043	366,592,175	63,201,379	38,888,926	4,714,400	3,200,749	3,463,801	30,380,511	56,821,286	5,563,502	572,826,729
Amount Per ADA		5,018.85	865.26	532.41	64.54	43.82	47.42	415.93	777.92	76.17	7,842.32
% of Total		64.01%	11.03%	6.79%	0.82%	0.56%	0.60%	5.30%	9.92%	0.97%	100.00%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2010-11
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	GENERAL FUND FUNCTION COSTS	TOTAL
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	128	627,477	240,231	78,724	0	0	0	105,668	52,017	155	1,104,272
Amount Per ADA		4,902.17	1,876.81	615.03	0.00	0.00	0.00	825.53	406.38	1.21	8,627.13
% of Total		56.83%	21.75%	7.13%	0.00%	0.00%	0.00%	9.57%	4.71%	0.01%	100.00%
BRIDGES	228	1,016,100	334,483	2,977	0	0	0	155,234	109,264	540	1,618,598
Amount Per ADA		4,456.58	1,467.03	13.06	0.00	0.00	0.00	680.85	479.23	2.37	7,099.12
% of Total		62.79%	20.66%	0.18%	0.00%	0.00%	0.00%	9.59%	6.75%	0.03%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	546	1,914,974	509,899	126,488	0	0	0	390,793	101,653	30,407	3,074,214
Amount Per ADA		3,507.28	933.88	231.66	0.00	0.00	0.00	715.74	186.18	55.69	5,630.43
% of Total		62.29%	16.59%	4.11%	0.00%	0.00%	0.00%	12.71%	3.31%	0.99%	100.00%
GOLDEN VALLEY	576	2,678,082	535,174	146	0	0	0	518,949	128,845	1,766	3,862,962
Amount Per ADA		4,649.45	929.12	0.25	0.00	0.00	0.00	900.95	223.69	3.07	6,706.53
% of Total		69.33%	13.85%	0.00%	0.00%	0.00%	0.00%	13.43%	3.34%	0.05%	100.00%
GOLDEN VALLEY VIRTUAL	51	303,917	42,605	31	0	0	0	74,285	0	82	420,920
Amount Per ADA		5,959.15	835.39	0.61	0.00	0.00	0.00	1,456.57	0.00	1.61	8,253.33
% of Total		72.20%	10.12%	0.01%	0.00%	0.00%	0.00%	17.65%	0.00%	0.02%	100.00%
IVY TECH ¹											
Amount Per ADA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
% of Total											
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	328	1,461,730	294,020	25,343	27,067	0	0	246,006	209,981	7,002	2,271,149
Amount Per ADA		4,456.48	896.40	77.27	82.52	0.00	0.00	750.02	640.19	21.35	6,924.23
% of Total		64.35%	12.95%	1.12%	1.19%	0.00%	0.00%	10.83%	9.25%	0.31%	100.00%
RIVER OAKS	95	321,816	160,889	33	0	0	0	73,550	31,868	0	588,156
Amount Per ADA		3,387.54	1,693.57	0.35	0.00	0.00	0.00	774.21	335.45	0.00	6,191.12
% of Total		54.71%	27.35%	0.01%	0.00%	0.00%	0.00%	12.51%	5.42%	0.00%	100.00%
SOMIS ACADEMY	186	730,646	287,486	96,601	2,263	0	0	141,748	85,572	246	1,344,562
Amount Per ADA		3,928.21	1,545.62	519.36	12.17	0.00	0.00	762.09	460.06	1.32	7,228.83
% of Total		54.35%	21.38%	7.18%	0.17%	0.00%	0.00%	10.54%	6.36%	0.02%	100.00%
UNIVERSITY MIDDLE	222	676,487	222,759	154,331	0	0	0	54,562	62,430	157,296	1,327,865
Amount Per ADA		3,047.24	1,003.42	695.18	0.00	0.00	0.00	245.77	281.22	708.54	5,981.37
% of Total		50.94%	16.78%	11.62%	0.00%	0.00%	0.00%	4.11%	4.70%	11.85%	100.00%

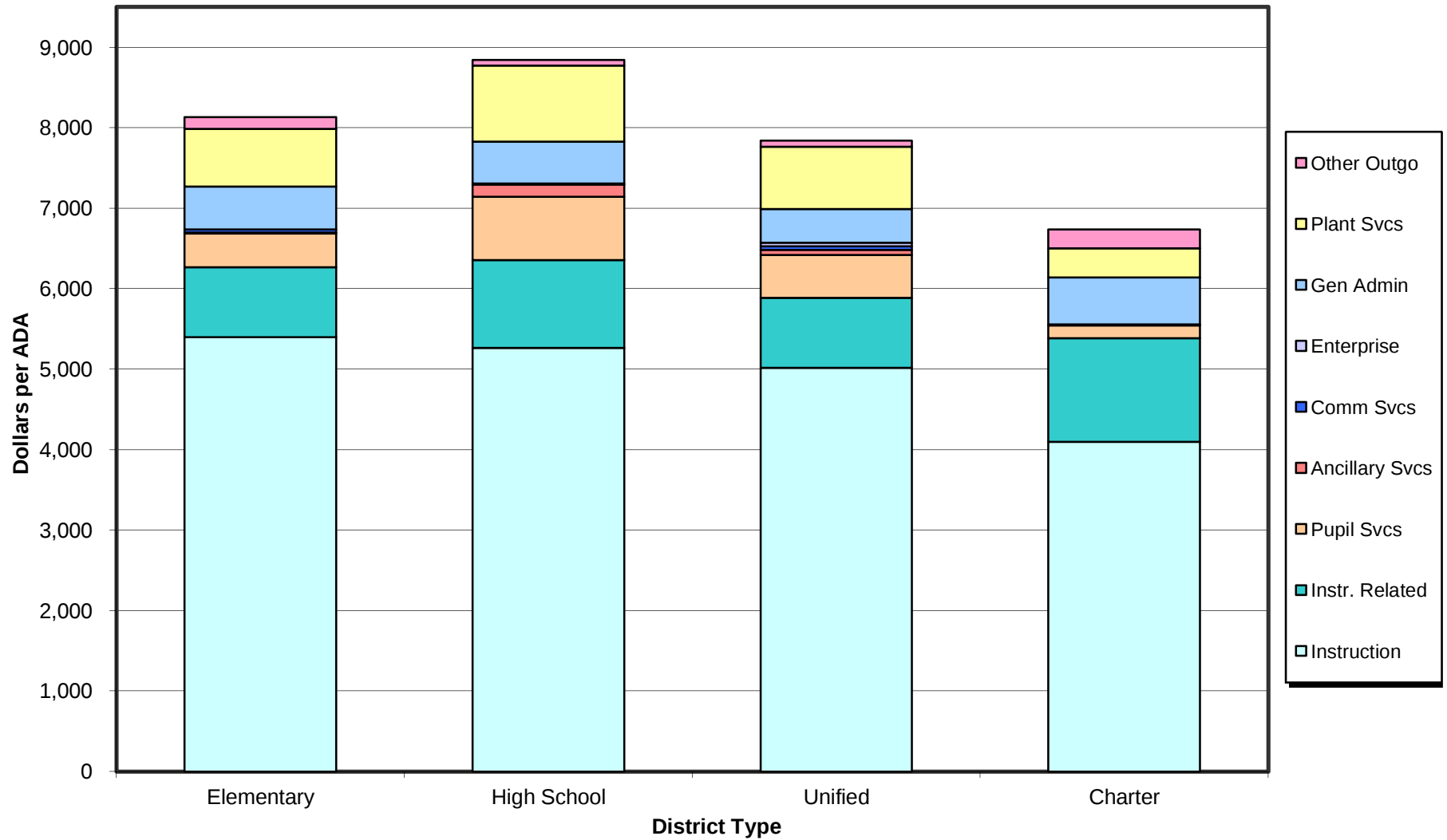
¹ Not Available(N/A): Ivy Tech uses the Alternative Form for reporting (Data by Function is not available)

TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2010-11
CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOL	ADA	INSTRUCTION INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	GENERAL FUND FUNCTION COSTS
UNIVERSITY PREP	450	1,926,903	710,043	80,953	0	0	112,233	117,803	302,251	3,250,186
Amount Per ADA		4,282.01	1,577.87	179.89	0.00	0.00	249.41	261.78	671.67	7,222.63
% of Total		59.29%	21.85%	2.49%	0.00%	0.00%	3.45%	3.62%	9.30%	100.00%
VALLEY OAK	59	251,606	23,574	0	0	0	9,441	26,370	58,864	369,855
Amount Per ADA		4,264.51	399.56	0.00	0.00	0.00	160.02	446.95	997.69	6,268.73
% of Total		68.03%	6.37%	0.00%	0.00%	0.00%	2.55%	7.13%	15.92%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	286	1,139,351	385,358	50,446	12,745	0	192,205	88,102	3,461	1,871,668
Amount Per ADA		3,983.74	1,347.41	176.38	44.56	0.00	672.05	308.05	12.10	6,544.29
% of Total		60.87%	20.59%	2.70%	0.68%	0.00%	10.27%	4.71%	0.18%	100.00%
VISTA REAL	692	2,714,666	1,209,188	0	0	0	166,354	386,439	336,852	4,813,499
Amount Per ADA		3,922.92	1,747.38	0.00	0.00	0.00	240.40	558.44	486.78	6,955.92
% of Total		56.39%	25.12%	0.00%	0.00%	0.00%	3.46%	8.03%	7.00%	100.00%
TOTAL CHARTER	3,847	15,763,755	4,955,709	616,073	42,075	0	2,241,028	1,400,344	898,922	25,917,906
Amount Per ADA		4,097.67	1,288.20	160.14	10.94	0.00	582.54	364.01	233.67	6,737.17
% of Total		60.82%	19.12%	2.38%	0.16%	0.00%	8.65%	5.40%	3.47%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

**Comparison of Function and Other Financing Costs Per ADA
General Fund and Charter Fund Data By District Type**



SOURCE: Table 7

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
SANTA CLARA	6,431.31	SANTA PAULA	1,002.07	SOMIS	605.37	BRIGGS	419.67	HUENEME	69.68
OXNARD	5,926.67	MUPU	967.19	OCEAN VIEW	580.46	SOMIS	198.68	OXNARD	67.18
OCEAN VIEW	5,421.80	OXNARD	962.94	MESA	579.16	PLEASANT VALLEY	20.71	<i>Average per ADA</i>	38.86
SANTA PAULA	5,399.76	MESA	887.59	SANTA PAULA	567.79	<i>Average per ADA</i>	11.17	PLEASANT VALLEY	5.25
<i>Average per ADA</i>	5,397.35	SOMIS	876.41	RIO	499.46	RIO	9.98	OCEAN VIEW	0.40
HUENEME	5,378.10	BRIGGS	874.03	OXNARD	438.36	MESA	2.92	RIO	0.36
SOMIS	5,189.30	<i>Average per ADA</i>	865.77	<i>Average per ADA</i>	420.43	SANTA PAULA	0.48	BRIGGS	0.00
MESA	4,898.54	RIO	848.72	MUPU	352.64	HUENEME	0.00	MESA	0.00
PLEASANT VALLEY	4,867.17	HUENEME	832.86	PLEASANT VALLEY	329.80	MUPU	0.00	MUPU	0.00
RIO	4,593.03	SANTA CLARA	746.57	HUENEME	294.70	OCEAN VIEW	0.00	SANTA CLARA	0.00
MUPU	4,467.92	OCEAN VIEW	727.04	BRIGGS	236.31	OXNARD	0.00	SANTA PAULA	0.00
BRIGGS	4,051.40	PLEASANT VALLEY	657.03	SANTA CLARA	208.00	SANTA CLARA	0.00	SOMIS	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	SOMIS	1,125.59	OCEAN VIEW	838.13	MUPU	549.47	SANTA CLARA	9,192.38
BRIGGS	0.00	SANTA CLARA	1,073.78	RIO	818.01	RIO	220.58	SOMIS	8,959.71
HUENEME	0.00	MESA	984.19	SANTA PAULA	790.14	PLEASANT VALLEY	202.31	OXNARD	8,753.78
MESA	0.00	MUPU	669.47	SOMIS	776.45	MESA	198.31	SANTA PAULA	8,511.46
MUPU	0.00	SANTA PAULA	654.39	MESA	732.74	SOMIS	187.91	OCEAN VIEW	8,309.57
OCEAN VIEW	0.00	BRIGGS	651.77	SANTA CLARA	732.72	BRIGGS	184.99	MESA	8,283.45
OXNARD	0.00	RIO	647.73	OXNARD	727.42	HUENEME	171.68	<i>Average per ADA</i>	8,132.59
PLEASANT VALLEY	0.00	OCEAN VIEW	616.57	<i>Average per ADA</i>	718.55	<i>Average per ADA</i>	144.62	HUENEME	7,850.48
RIO	0.00	OXNARD	539.21	HUENEME	695.91	OCEAN VIEW	125.17	RIO	7,637.87
SANTA CLARA	0.00	<i>Average per ADA</i>	535.84	PLEASANT VALLEY	582.52	SANTA PAULA	96.83	MUPU	7,585.50
SANTA PAULA	0.00	PLEASANT VALLEY	426.13	MUPU	578.81	OXNARD	92.00	PLEASANT VALLEY	7,090.92
SOMIS	0.00	HUENEME	407.55	BRIGGS	563.32	SANTA CLARA	0.00	BRIGGS	6,981.49

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD HIGH	5,327.31	SANTA PAULA HIGH	1,316.16	OXNARD HIGH	789.25	SANTA PAULA HIGH	177.56	SANTA PAULA HIGH	37.53
<i>Average per ADA</i>	5,263.25	<i>Average per ADA</i>	1,094.91	<i>Average per ADA</i>	783.29	<i>Average per ADA</i>	152.36	<i>Average per ADA</i>	10.98
SANTA PAULA HIGH	4,625.29	OXNARD HIGH	1,072.70	SANTA PAULA HIGH	723.85	OXNARD HIGH	149.83	OXNARD HIGH	8.31
OAK PARK UNIFIED	5,266.61	MOORPARK UNIFIED	1,024.96	VENTURA UNIFIED	697.12	CONEJO UNIFIED	108.61	FILLMORE UNIFIED	91.18
SIMI VALLEY UNIFIED	5,157.70	VENTURA UNIFIED	1,017.50	OJAI UNIFIED	610.02	<i>Average per ADA</i>	64.54	CONEJO UNIFIED	89.56
CONEJO UNIFIED	5,124.19	OJAI UNIFIED	898.19	FILLMORE UNIFIED	577.65	SIMI VALLEY UNIFIED	62.77	OJAI UNIFIED	83.35
<i>Average per ADA</i>	5,018.85	FILLMORE UNIFIED	897.90	OAK PARK UNIFIED	569.15	OAK PARK UNIFIED	54.26	<i>Average per ADA</i>	43.82
FILLMORE UNIFIED	4,963.78	<i>Average per ADA</i>	865.26	<i>Average per ADA</i>	532.41	FILLMORE UNIFIED	52.31	SIMI VALLEY UNIFIED	25.00
OJAI UNIFIED	4,954.13	SIMI VALLEY UNIFIED	802.20	SIMI VALLEY UNIFIED	491.05	VENTURA UNIFIED	48.79	VENTURA UNIFIED	20.05
VENTURA UNIFIED	4,814.90	CONEJO UNIFIED	795.62	MOORPARK UNIFIED	483.63	OJAI UNIFIED	14.55	OAK PARK UNIFIED	5.47
MOORPARK UNIFIED	4,736.80	OAK PARK UNIFIED	544.94	CONEJO UNIFIED	425.44	MOORPARK UNIFIED	10.66	MOORPARK UNIFIED	0.00
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	SANTA PAULA HIGH	658.51	SANTA PAULA HIGH	1,001.03	SANTA PAULA HIGH	456.02	SANTA PAULA HIGH	8,995.95
OXNARD HIGH	0.00	<i>Average per ADA</i>	524.22	<i>Average per ADA</i>	940.41	<i>Average per ADA</i>	71.00	<i>Average per ADA</i>	8,840.42
SANTA PAULA HIGH	0.00	OXNARD HIGH	510.74	OXNARD HIGH	934.32	OXNARD HIGH	32.34	OXNARD HIGH	8,824.80
VENTURA UNIFIED	199.18	OJAI UNIFIED	665.45	FILLMORE UNIFIED	1,008.74	VENTURA UNIFIED	139.90	FILLMORE UNIFIED	8,260.08
<i>Average per ADA</i>	47.42	FILLMORE UNIFIED	612.77	VENTURA UNIFIED	793.38	MOORPARK UNIFIED	82.25	VENTURA UNIFIED	8,116.57
OJAI UNIFIED	32.52	MOORPARK UNIFIED	521.41	MOORPARK UNIFIED	779.40	OAK PARK UNIFIED	80.26	OJAI UNIFIED	8,038.63
SIMI VALLEY UNIFIED	2.08	OAK PARK UNIFIED	483.81	<i>Average per ADA</i>	777.92	<i>Average per ADA</i>	76.17	<i>Average per ADA</i>	7,842.32
CONEJO UNIFIED	0.00	<i>Average per ADA</i>	415.93	CONEJO UNIFIED	773.25	CONEJO UNIFIED	73.22	CONEJO UNIFIED	7,764.94
FILLMORE UNIFIED	0.00	VENTURA UNIFIED	385.75	SIMI VALLEY UNIFIED	765.76	FILLMORE UNIFIED	55.75	SIMI VALLEY UNIFIED	7,693.78
MOORPARK UNIFIED	0.00	CONEJO UNIFIED	375.05	OJAI UNIFIED	727.93	OJAI UNIFIED	52.49	MOORPARK UNIFIED	7,639.11
OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	359.89	OAK PARK UNIFIED	614.60	SIMI VALLEY UNIFIED	27.33	OAK PARK UNIFIED	7,619.10

SOURCE: Table 7

TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2010-11
CHARTER SCHOOLS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
GOLDEN VALLEY VIRTUAL	5,959.15	ACE	1,876.81	UNIVERSITY MIDDLE	695.18	MATES	82.52	<i>Average per ADA</i>	0.00
ACE	4,902.17	VISTA REAL	1,747.38	ACE	615.03	VENTURA CHARTER	44.56	ACE	0.00
GOLDEN VALLEY	4,649.45	RIVER OAKS	1,693.57	SOMIS ACADEMY	519.36	SOMIS ACADEMY	12.17	BRIDGES	0.00
BRIDGES	4,456.58	UNIVERSITY PREP	1,577.87	CAPE	231.66	<i>Average per ADA</i>	10.94	CAPE	0.00
MATES	4,456.48	SOMIS ACADEMY	1,545.62	UNIVERSITY PREP	179.89	CAPE	0.00	GOLDEN VALLEY	0.00
UNIVERSITY PREP	4,282.01	BRIDGES	1,467.03	VENTURA CHARTER	176.38	GOLDEN VALLEY	0.00	GOLDEN VALLEY VIRTUAL	0.00
VALLEY OAK	4,264.51	VENTURA CHARTER	1,347.41	<i>Average per ADA</i>	160.14	GOLDEN VALLEY VIRTUAL	0.00	MATES	0.00
<i>Average per ADA</i>	4,097.67	<i>Average per ADA</i>	1,288.20	MATES	77.27	UNIVERSITY MIDDLE	0.00	RIVER OAKS	0.00
VENTURA CHARTER	3,983.74	UNIVERSITY MIDDLE	1,003.42	BRIDGES	13.06	UNIVERSITY PREP	0.00	SOMIS ACADEMY	0.00
SOMIS ACADEMY	3,928.21	CAPE	933.88	GOLDEN VALLEY VIRTUAL	0.61	VALLEY OAK	0.00	UNIVERSITY MIDDLE	0.00
VISTA REAL	3,922.92	GOLDEN VALLEY	929.12	RIVER OAKS	0.35	VISTA REAL	0.00	UNIVERSITY PREP	0.00
CAPE	3,507.28	MATES	896.40	GOLDEN VALLEY	0.25	ACE	0.00	VALLEY OAK	0.00
RIVER OAKS	3,387.54	GOLDEN VALLEY VIRTUAL	835.39	VALLEY OAK	0.00	BRIDGES	0.00	VENTURA CHARTER	0.00
UNIVERSITY MIDDLE	3,047.24	VALLEY OAK	399.56	VISTA REAL	0.00	RIVER OAKS	0.00	VISTA REAL	0.00
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	GOLDEN VALLEY VIRTUAL	1,456.57	MATES	640.19	VALLEY OAK	997.69	ACE	8,627.13
ACE	0.00	GOLDEN VALLEY	900.95	VISTA REAL	558.44	UNIVERSITY MIDDLE	708.54	GOLDEN VALLEY VIRTUAL	8,253.33
BRIDGES	0.00	ACE	825.53	BRIDGES	479.23	UNIVERSITY PREP	671.67	SOMIS ACADEMY	7,228.83
CAPE	0.00	RIVER OAKS	774.21	SOMIS ACADEMY	460.06	VISTA REAL	486.78	UNIVERSITY PREP	7,222.63
GOLDEN VALLEY	0.00	SOMIS ACADEMY	762.09	VALLEY OAK	446.95	<i>Average per ADA</i>	233.67	BRIDGES	7,099.12
GOLDEN VALLEY VIRTUAL	0.00	MATES	750.02	ACE	406.38	CAPE	55.69	VISTA REAL	6,955.92
MATES	0.00	CAPE	715.74	<i>Average per ADA</i>	364.01	MATES	21.35	MATES	6,924.23
RIVER OAKS	0.00	BRIDGES	680.85	RIVER OAKS	335.45	VENTURA CHARTER	12.10	<i>Average per ADA</i>	6,737.17
SOMIS ACADEMY	0.00	VENTURA CHARTER	672.05	VENTURA CHARTER	308.05	GOLDEN VALLEY	3.07	GOLDEN VALLEY	6,706.53
UNIVERSITY MIDDLE	0.00	<i>Average per ADA</i>	582.54	UNIVERSITY MIDDLE	281.22	BRIDGES	2.37	VENTURA CHARTER	6,544.29
UNIVERSITY PREP	0.00	UNIVERSITY PREP	249.41	UNIVERSITY PREP	261.78	GOLDEN VALLEY VIRTUAL	1.61	VALLEY OAK	6,268.73
VALLEY OAK	0.00	UNIVERSITY MIDDLE	245.77	GOLDEN VALLEY	223.69	SOMIS ACADEMY	1.32	RIVER OAKS	6,191.12
VENTURA CHARTER	0.00	VISTA REAL	240.40	CAPE	186.18	ACE	1.21	UNIVERSITY MIDDLE	5,981.37
VISTA REAL	0.00	VALLEY OAK	160.02	GOLDEN VALLEY VIRTUAL	0.00	RIVER OAKS	0.00	CAPE	5,630.43
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A

SOURCE: Table 7

Ivy Tech uses the SACS Alternative Form for reporting (Data by Function is not available) - 27 -

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	537	1,684,495	562,629	634,734	202,894	564,968	0	99,342	3,749,062	15,414	3,764,476
Amount Per ADA		3,136.86	1,047.73	1,182.00	377.83	1,052.08	0.00	184.99	6,981.49	28.71	7,010.20
% of Ongoing Exp.		44.93%	15.01%	16.93%	5.41%	15.07%	0.00%	2.65%	100.00%	0.41%	100.41%
HUENEME	7,795	32,285,960	7,871,061	12,241,584	2,246,248	5,331,117	25,722	1,192,772	61,194,464	0	61,194,464
Amount Per ADA		4,141.88	1,009.76	1,570.44	288.17	683.91	3.30	153.02	7,850.48	0.00	7,850.48
% of Ongoing Exp.		52.77%	12.86%	20.00%	3.67%	8.71%	0.04%	1.95%	100.00%	0.00%	100.00%
MESA	580	2,168,017	621,484	779,703	297,992	855,052	11,330	70,822	4,804,400	651,498	5,455,898
Amount Per ADA		3,737.96	1,071.52	1,344.32	513.78	1,474.23	19.53	122.11	8,283.45	1,123.27	9,406.72
% of Ongoing Exp.		45.12%	12.94%	16.23%	6.20%	17.80%	0.24%	1.47%	100.00%	13.56%	113.56%
MUPU	134	503,185	114,425	147,712	38,337	139,169	0	73,629	1,016,457	205,933	1,222,390
Amount Per ADA		3,755.10	853.92	1,102.33	286.10	1,038.58	0.00	549.47	7,585.50	1,536.81	9,122.31
% of Ongoing Exp.		49.51%	11.26%	14.53%	3.77%	13.69%	0.00%	7.24%	100.00%	20.26%	120.26%
OCEAN VIEW	2,443	9,775,386	2,999,407	4,537,067	971,419	1,773,956	13,960	229,086	20,300,281	50,000	20,350,281
Amount Per ADA		4,001.39	1,227.76	1,857.17	397.63	726.14	5.71	93.77	8,309.57	20.47	8,330.04
% of Ongoing Exp.		48.14%	14.78%	22.35%	4.79%	8.74%	0.07%	1.13%	100.00%	0.25%	100.25%
OXNARD	15,260	62,856,279	18,402,913	26,142,070	8,971,548	13,689,987	2,166,188	1,353,640	133,582,625	0	133,582,625
Amount Per ADA		4,119.03	1,205.96	1,713.11	587.91	897.12	141.94	88.71	8,753.78	0.00	8,753.78
% of Ongoing Exp.		47.06%	13.78%	19.57%	6.71%	10.25%	1.62%	1.01%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,317	22,842,618	6,929,614	9,128,436	1,241,314	3,362,054	147,110	1,142,228	44,793,374	0	44,793,374
Amount Per ADA		3,616.05	1,096.98	1,445.06	196.50	532.22	23.29	180.82	7,090.92	0.00	7,090.92
% of Ongoing Exp.		50.99%	15.47%	20.38%	2.77%	7.51%	0.33%	2.55%	100.00%	0.00%	100.00%
RIO	4,356	14,549,165	4,134,848	7,691,230	1,315,974	4,527,254	220,035	832,069	33,270,575	912,062	34,182,637
Amount Per ADA		3,340.03	949.23	1,765.66	302.11	1,039.31	50.51	191.02	7,637.87	209.38	7,847.25
% of Ongoing Exp.		43.72%	12.43%	23.12%	3.96%	13.61%	0.66%	2.50%	100.00%	2.74%	102.74%
SANTA CLARA	53	212,054	53,196	67,436	24,126	130,384	0	0	487,196	3,271	490,467
Amount Per ADA		4,001.00	1,003.70	1,272.39	455.22	2,460.07	0.00	0.00	9,192.38	61.72	9,254.10
% of Ongoing Exp.		43.53%	10.92%	13.84%	4.95%	26.76%	0.00%	0.00%	100.00%	0.67%	100.67%
SANTA PAULA	3,508	14,058,633	4,840,863	6,592,878	907,800	3,242,889	24,793	190,328	29,858,184	0	29,858,184
Amount Per ADA		4,007.59	1,379.95	1,879.38	258.78	924.43	7.07	54.26	8,511.46	0.00	8,511.46
% of Ongoing Exp.		47.09%	16.21%	22.08%	3.04%	10.86%	0.08%	0.64%	100.00%	0.00%	100.00%
SOMIS	292	1,191,394	379,349	443,278	78,534	468,809	0	54,871	2,616,235	36,110	2,652,345
Amount Per ADA		4,080.11	1,299.14	1,518.08	268.95	1,605.51	0.00	187.92	8,959.71	123.66	9,083.37
% of Ongoing Exp.		45.54%	14.50%	16.94%	3.00%	17.92%	0.00%	2.10%	100.00%	1.38%	101.38%
TOTAL ELEMENTARY	41,275	162,127,186	46,909,789	68,406,128	16,296,186	34,085,639	2,609,138	5,238,787	335,672,853	1,874,288	337,547,141
Amount Per ADA		3,927.97	1,136.52	1,657.33	394.82	825.82	63.21	126.92	8,132.59	45.41	8,178.00
% of Ongoing Exp.		48.31%	13.97%	20.38%	4.85%	10.15%	0.78%	1.56%	100.00%	0.56%	100.56%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	14,661	63,369,609	17,787,562	29,876,037	4,641,521	12,459,042	856,696	389,986	129,380,453	3,211,553	132,592,006
Amount Per ADA		4,322.32	1,213.26	2,037.79	316.59	849.81	58.43	26.60	8,824.80	219.06	9,043.86
% of Ongoing Exp.		48.98%	13.75%	23.09%	3.59%	9.63%	0.66%	0.30%	100.00%	2.48%	102.48%
SANTA PAULA UNION	1,472	5,792,701	2,117,870	2,955,512	439,512	1,293,978	0	642,462	13,242,035	59,357	13,301,392
Amount Per ADA		3,935.26	1,438.77	2,007.82	298.58	879.06	0.00	436.46	8,995.95	40.32	9,036.27
% of Ongoing Exp.		43.75%	15.99%	22.32%	3.32%	9.77%	0.00%	4.85%	100.00%	0.45%	100.45%
TOTAL HIGH SCHOOL	16,133	69,162,310	19,905,432	32,831,549	5,081,033	13,753,020	856,696	1,032,448	142,622,488	3,270,910	145,893,398
Amount Per ADA		4,287.00	1,233.83	2,035.06	314.95	852.48	53.10	64.00	8,840.42	202.75	9,043.17
% of Ongoing Exp.		48.50%	13.96%	23.02%	3.56%	9.64%	0.60%	0.72%	100.00%	2.29%	102.29%
CONEJO VALLEY	20,203	80,044,889	23,697,553	31,773,566	6,256,030	14,091,443	281,716	729,895	156,875,092	2,336,813	159,211,905
Amount Per ADA		3,962.03	1,172.97	1,572.72	309.66	697.49	13.94	36.13	7,764.94	115.67	7,880.61
% of Ongoing Exp.		51.02%	15.11%	20.25%	3.99%	8.98%	0.18%	0.47%	100.00%	1.49%	101.49%
FILLMORE	3,606	13,698,506	4,896,307	6,911,795	1,141,088	2,897,054	92,499	148,607	29,785,856	62,500	29,848,356
Amount Per ADA		3,798.81	1,357.82	1,916.75	316.44	803.40	25.65	41.21	8,260.08	17.33	8,277.41
% of Ongoing Exp.		45.99%	16.44%	23.20%	3.83%	9.73%	0.31%	0.50%	100.00%	0.21%	100.21%
MOORPARK	6,857	24,739,519	9,103,437	12,448,317	1,290,339	4,313,777	37,486	448,487	52,381,362	75,500	52,456,862
Amount Per ADA		3,607.91	1,327.61	1,815.42	188.18	629.11	5.47	65.41	7,639.11	11.01	7,650.12
% of Ongoing Exp.		47.23%	17.38%	23.76%	2.46%	8.24%	0.07%	0.86%	100.00%	0.14%	100.14%
OAK PARK	3,904	15,755,222	4,099,390	5,852,467	917,942	2,837,353	31,205	251,380	29,744,959	0	29,744,959
Amount Per ADA		4,035.66	1,050.05	1,499.09	235.14	726.78	7.99	64.39	7,619.10	0.00	7,619.10
% of Ongoing Exp.		52.96%	13.78%	19.68%	3.09%	9.54%	0.10%	0.85%	100.00%	0.00%	100.00%
OJAI	2,784	10,583,441	4,079,078	5,021,680	727,321	1,870,836	0	97,184	22,379,540	26,581	22,406,121
Amount Per ADA		3,801.52	1,465.19	1,803.76	261.25	672.00	0.00	34.91	8,038.63	9.55	8,048.18
% of Ongoing Exp.		47.29%	18.23%	22.44%	3.25%	8.36%	0.00%	0.43%	100.00%	0.12%	100.12%
SIMI VALLEY	18,951	71,057,902	24,199,330	33,941,734	4,738,098	10,849,948	830,427	187,337	145,804,776	6,755,630	152,560,406
Amount Per ADA		3,749.55	1,276.94	1,791.03	250.02	572.53	43.82	9.89	7,693.78	356.48	8,050.26
% of Ongoing Exp.		48.73%	16.60%	23.28%	3.25%	7.44%	0.57%	0.13%	100.00%	4.63%	104.63%
VENTURA	16,738	64,949,252	22,621,793	29,802,066	4,796,773	11,690,943	213,266	1,781,051	135,855,144	3,179,213	139,034,357
Amount Per ADA		3,880.35	1,351.52	1,780.50	286.58	698.47	12.74	106.41	8,116.57	189.94	8,306.51
% of Ongoing Exp.		47.80%	16.65%	21.94%	3.53%	8.61%	0.16%	1.31%	100.00%	2.34%	102.34%
TOTAL UNIFIED	73,043	280,828,731	92,696,888	125,751,625	19,867,591	48,551,354	1,486,599	3,643,941	572,826,729	12,436,237	585,262,966
Amount Per ADA		3,844.70	1,269.07	1,721.61	272.00	664.70	20.35	49.89	7,842.32	170.26	8,012.58
% of Ongoing Exp.		49.03%	16.18%	21.95%	3.47%	8.48%	0.26%	0.64%	100.00%	2.17%	102.17%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2010-11
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	128	464,894	52,486	138,039	175,689	273,009	0	155	1,104,272	0	1,104,272
Amount Per ADA		3,631.99	410.05	1,078.43	1,372.57	2,132.88	0.00	1.21	8,627.13	0.00	8,627.13
% of Ongoing Exp.		42.11%	4.75%	12.50%	15.91%	24.72%	0.00%	0.01%	100.00%	0.00%	100.00%
BRIDGES	228	794,564	122,950	211,061	108,568	380,915	0	540	1,618,598	0	1,618,598
Amount Per ADA		3,484.93	539.25	925.71	476.18	1,670.68	0.00	2.37	7,099.12	0.00	7,099.12
% of Ongoing Exp.		49.09%	7.60%	13.04%	6.71%	23.53%	0.00%	0.03%	100.00%	0.00%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	546	1,551,018	298,122	558,835	117,542	513,111	5,179	30,407	3,074,214	0	3,074,214
Amount Per ADA		2,840.69	546.01	1,023.51	215.28	939.76	9.49	55.69	5,630.43	0.00	5,630.43
% of Ongoing Exp.		50.45%	9.70%	18.18%	3.82%	16.69%	0.17%	0.99%	100.00%	0.00%	100.00%
GOLDEN VALLEY	576	1,560,950	165,015	510,029	321,840	1,303,362	0	1,766	3,862,962	0	3,862,962
Amount Per ADA		2,709.98	286.48	885.47	558.75	2,262.78	0.00	3.07	6,706.53	0.00	6,706.53
% of Ongoing Exp.		40.41%	4.27%	13.20%	8.33%	33.74%	0.00%	0.05%	100.00%	0.00%	100.00%
GOLDEN VALLEY VIRTUAL	51	123,188	14,262	43,094	3,390	236,904	0	82	420,920	0	420,920
Amount Per ADA		2,415.44	279.65	844.98	66.47	4,645.18	0.00	1.61	8,253.33	0.00	8,253.33
% of Ongoing Exp.		29.27%	3.39%	10.24%	0.81%	56.27%	0.00%	0.02%	100.00%	0.00%	100.00%
IVY TECH	60	255,500	0	49,297	31,366	136,437	17,010	0	489,610	0	489,610
Amount Per ADA		4,258.33	0.00	821.62	522.77	2,273.95	283.50	0.00	8,160.17	0.00	8,160.17
% of Ongoing Exp.		52.18%	0.00%	10.07%	6.41%	27.87%	3.47%	0.00%	100.00%	0.00%	100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	328	1,021,477	236,908	408,359	76,730	486,533	34,140	7,002	2,271,149	0	2,271,149
Amount Per ADA		3,114.25	722.28	1,245.00	233.93	1,483.33	104.09	21.35	6,924.23	0.00	6,924.23
% of Ongoing Exp.		44.99%	10.43%	17.98%	3.38%	21.42%	1.50%	0.31%	100.00%	0.00%	100.00%
RIVER OAKS	95	239,188	52,594	42,413	91,598	162,363	0	0	588,156	0	588,156
Amount Per ADA		2,517.78	553.62	446.45	964.19	1,709.08	0.00	0.00	6,191.12	0.00	6,191.12
% of Ongoing Exp.		40.67%	8.94%	7.21%	15.57%	27.61%	0.00%	0.00%	100.00%	0.00%	100.00%
SOMIS ACADEMY	186	727,487	136,811	212,928	21,054	242,232	3,805	245	1,344,562	0	1,344,562
Amount Per ADA		3,911.23	735.54	1,144.77	113.19	1,302.32	20.46	1.32	7,228.83	0.00	7,228.83
% of Ongoing Exp.		54.10%	10.18%	15.84%	1.57%	18.01%	0.28%	0.02%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	222	575,162	78,453	128,693	48,244	320,517	19,500	157,296	1,327,865	0	1,327,865
Amount Per ADA		2,590.81	353.39	579.70	217.32	1,443.77	87.84	708.54	5,981.37	0.00	5,981.37
% of Ongoing Exp.		43.31%	5.91%	9.69%	3.63%	24.14%	1.47%	11.85%	100.00%	0.00%	100.00%

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2010-11
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
UNIVERSITY PREP	450	1,227,962	298,858	420,122	91,181	896,710	13,102	302,251	3,250,186	0	3,250,186
Amount Per ADA		2,728.80	664.13	933.60	202.62	1,992.69	29.12	671.67	7,222.63	0.00	7,222.63
% of Ongoing Exp.		37.77%	9.20%	12.93%	2.81%	27.59%	0.40%	9.30%	100.00%	0.00%	100.00%
VALLEY OAK	59	168,132	15,178	27,131	32,969	63,125	4,456	58,864	369,855	13,340	383,195
Amount Per ADA		2,849.69	257.25	459.85	558.80	1,069.92	75.53	997.69	6,268.73	226.10	6,494.83
% of Ongoing Exp.		45.46%	4.10%	7.34%	8.91%	17.07%	1.20%	15.92%	100.00%	3.61%	103.61%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	286	951,010	116,079	298,812	70,755	430,060	1,491	3,461	1,871,668	0	1,871,668
Amount Per ADA		3,325.21	405.87	1,044.80	247.40	1,503.70	5.21	12.10	6,544.29	0.00	6,544.29
% of Ongoing Exp.		50.81%	6.20%	15.97%	3.78%	22.98%	0.08%	0.18%	100.00%	0.00%	100.00%
VISTA REAL	692	1,713,772	796,961	669,653	291,967	1,004,294	0	336,852	4,813,499	0	4,813,499
Amount Per ADA		2,476.55	1,151.68	967.71	421.92	1,451.28	0.00	486.78	6,955.92	0.00	6,955.92
% of Ongoing Exp.		35.60%	16.56%	13.91%	6.07%	20.86%	0.00%	7.00%	100.00%	0.00%	100.00%
TOTAL CHARTER	3,907	11,374,304	2,384,677	3,718,466	1,482,893	6,449,572	98,683	898,921	26,407,516	13,340	26,420,856
Amount Per ADA		2,911.27	610.36	951.74	379.55	1,650.77	25.26	230.08	6,759.03	3.41	6,762.44
% of Ongoing Exp.		43.07%	9.03%	14.08%	5.62%	24.43%	0.37%	3.40%	100.00%	0.05%	100.05%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Expenditures by Object Per ADA
General Fund and Charter Fund Data By District Type

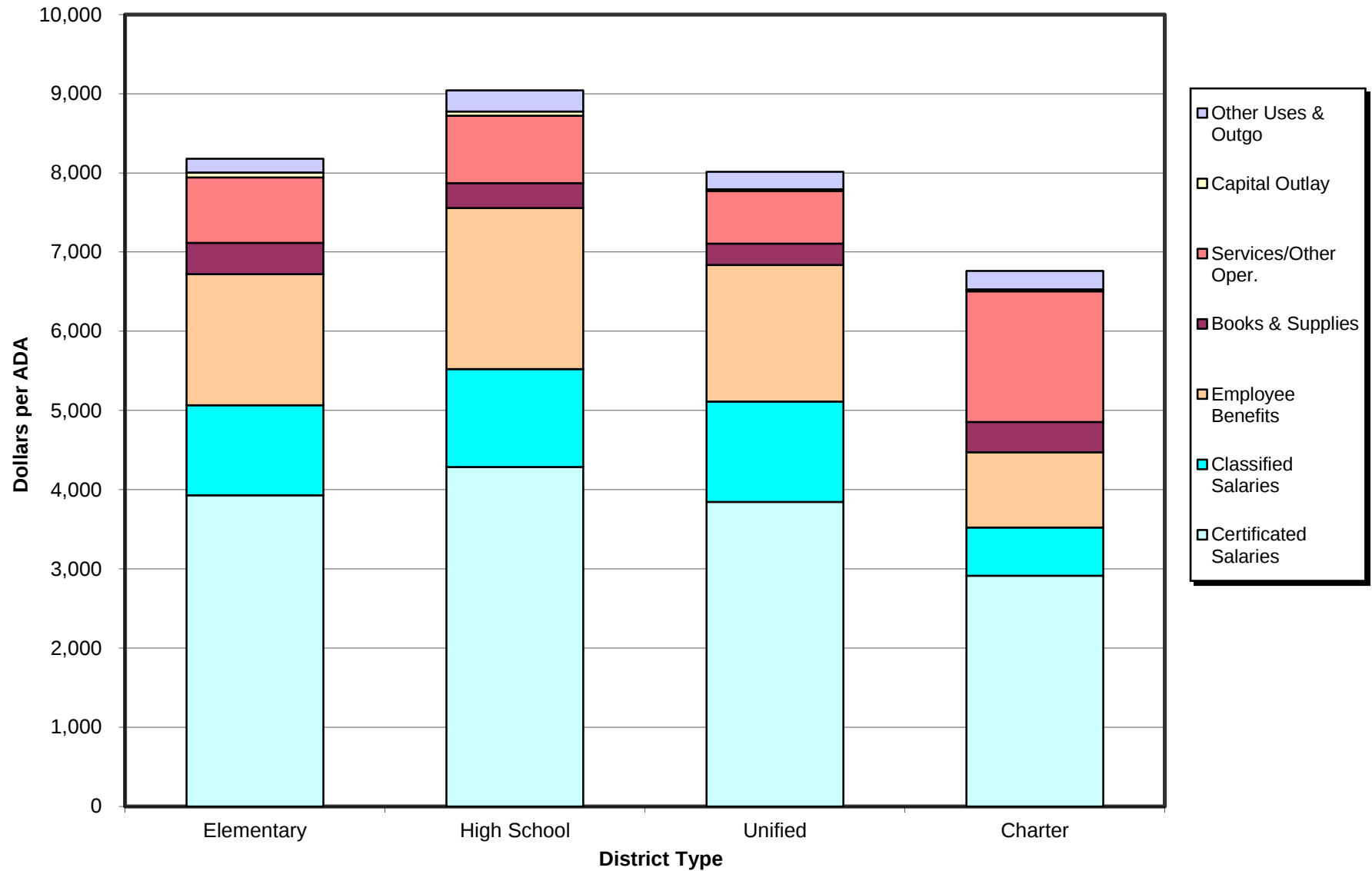


TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	537	1,472,561	211,934	1,684,495
Amount Per ADA		2,742.20	394.66	3,136.86
% of Ongoing Exp.		39.28%	5.65%	44.93%
HUENEME	7,795	27,918,783	4,367,177	32,285,960
Amount Per ADA		3,581.63	560.25	4,141.88
% of Ongoing Exp.		45.63%	7.14%	52.77%
MESA	580	1,916,503	251,514	2,168,017
Amount Per ADA		3,304.32	433.64	3,737.96
% of Ongoing Exp.		39.88%	5.24%	45.12%
MUPU	134	420,522	82,663	503,185
Amount Per ADA		3,138.22	616.88	3,755.10
% of Ongoing Exp.		41.38%	8.13%	49.51%
OCEAN VIEW	2,443	8,268,756	1,506,630	9,775,386
Amount Per ADA		3,384.68	616.71	4,001.39
% of Ongoing Exp.		40.72%	7.42%	48.14%
OXNARD	15,260	56,446,146	6,410,133	62,856,279
Amount Per ADA		3,698.97	420.06	4,119.03
% of Ongoing Exp.		42.26%	4.80%	47.06%
PLEASANT VALLEY	6,317	19,953,195	2,889,423	22,842,618
Amount Per ADA		3,158.65	457.40	3,616.05
% of Ongoing Exp.		44.54%	6.45%	50.99%
RIO	4,356	11,977,514	2,571,651	14,549,165
Amount Per ADA		2,749.66	590.37	3,340.03
% of Ongoing Exp.		35.99%	7.73%	43.72%
SANTA CLARA	53	212,054	0	212,054
Amount Per ADA		4,001.00	0.00	4,001.00
% of Ongoing Exp.		43.53%	0.00%	43.53%
SANTA PAULA	3,508	11,744,330	2,314,303	14,058,633
Amount Per ADA		3,347.87	659.72	4,007.59
% of Ongoing Exp.		39.34%	7.75%	47.09%
SOMIS	292	1,050,860	140,534	1,191,394
Amount Per ADA		3,598.83	481.28	4,080.11
% of Ongoing Exp.		40.17%	5.37%	45.54%
TOTAL ELEMENTARY	41,275	141,381,224	20,745,962	162,127,186
Amount Per ADA		3,425.34	502.63	3,927.97
% of Ongoing Exp.		42.13%	6.18%	48.31%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	14,661	51,021,320	12,348,289	63,369,609
Amount Per ADA		3,480.07	842.25	4,322.32
% of Ongoing Exp.		39.44%	9.54%	48.98%
SANTA PAULA UNION	1,472	4,509,930	1,282,771	5,792,701
Amount Per ADA		3,063.81	871.45	3,935.26
% of Ongoing Exp.		34.06%	9.69%	43.75%
TOTAL HIGH SCHOOL	16,133	55,531,250	13,631,060	69,162,310
Amount Per ADA		3,442.08	844.92	4,287.00
% of Ongoing Exp.		38.94%	9.56%	48.50%
CONEJO VALLEY	20,203	68,722,751	11,322,138	80,044,889
Amount Per ADA		3,401.61	560.42	3,962.03
% of Ongoing Exp.		43.80%	7.22%	51.02%
FILLMORE	3,606	11,421,872	2,276,634	13,698,506
Amount Per ADA		3,167.46	631.35	3,798.81
% of Ongoing Exp.		38.35%	7.64%	45.99%
MOORPARK	6,857	20,171,766	4,567,753	24,739,519
Amount Per ADA		2,941.77	666.14	3,607.91
% of Ongoing Exp.		38.51%	8.72%	47.23%
OAK PARK	3,904	13,215,840	2,539,382	15,755,222
Amount Per ADA		3,385.20	650.46	4,035.66
% of Ongoing Exp.		44.42%	8.54%	52.96%
OJAI	2,784	8,721,198	1,862,243	10,583,441
Amount Per ADA		3,132.61	668.91	3,801.52
% of Ongoing Exp.		38.97%	8.32%	47.29%
SIMI VALLEY	18,951	61,317,037	9,740,865	71,057,902
Amount Per ADA		3,235.55	514.00	3,749.55
% of Ongoing Exp.		42.05%	6.68%	48.73%
VENTURA	16,738	53,333,624	11,615,628	64,949,252
Amount Per ADA		3,186.38	693.97	3,880.35
% of Ongoing Exp.		39.25%	8.55%	47.80%
TOTAL UNIFIED	73,043	236,904,088	43,924,643	280,828,731
Amount Per ADA		3,243.35	601.35	3,844.70
% of Ongoing Exp.		41.36%	7.67%	49.03%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2010-11
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	128	351,892	113,002	464,894
Amount Per ADA		2,749.16	882.83	3,631.99
% of Ongoing Exp.		31.88%	10.23%	42.11%
BRIDGES	228	613,518	181,046	794,564
Amount Per ADA		2,690.87	794.06	3,484.93
% of Ongoing Exp.		37.90%	11.19%	49.09%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	546	1,332,547	218,471	1,551,018
Amount Per ADA		2,440.56	400.13	2,840.69
% of Ongoing Exp.		43.34%	7.11%	50.45%
GOLDEN VALLEY	576	1,178,030	382,920	1,560,950
Amount Per ADA		2,045.19	664.79	2,709.98
% of Ongoing Exp.		30.50%	9.91%	40.41%
GOLDEN VALLEY VIRTUAL	51	111,109	12,079	123,188
Amount Per ADA		2,178.60	236.84	2,415.44
% of Ongoing Exp.		26.40%	2.87%	29.27%
IVY TECH	60	155,004	100,496	255,500
Amount Per ADA		2,583.40	1,674.93	4,258.33
% of Ongoing Exp.		31.65%	20.53%	52.18%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	328	896,141	125,336	1,021,477
Amount Per ADA		2,732.13	382.12	3,114.25
% of Ongoing Exp.		39.47%	5.52%	44.99%
RIVER OAKS ACADEMY	95	191,188	48,000	239,188
Amount Per ADA		2,012.52	505.26	2,517.78
% of Ongoing Exp.		32.51%	8.16%	40.67%
SOMIS ACADEMY	186	550,445	177,042	727,487
Amount Per ADA		2,959.39	951.84	3,911.23
% of Ongoing Exp.		40.93%	13.17%	54.10%
UNIVERSITY MIDDLE	222	443,598	131,564	575,162
Amount Per ADA		1,998.18	592.63	2,590.81
% of Ongoing Exp.		33.40%	9.91%	43.31%

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2010-11
CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
UNIVERSITY PREP	450	1,039,781	188,181	1,227,962
Amount Per ADA		2,310.62	418.18	2,728.80
% of Ongoing Exp.		31.98%	5.79%	37.77%
VALLEY OAK	59	162,704	5,428	168,132
Amount Per ADA		2,757.69	92.00	2,849.69
% of Ongoing Exp.		43.99%	1.47%	45.46%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	286	713,544	237,466	951,010
Amount Per ADA		2,494.91	830.30	3,325.21
% of Ongoing Exp.		38.12%	12.69%	50.81%
VISTA REAL	692	1,491,501	222,271	1,713,772
Amount Per ADA		2,155.35	321.20	2,476.55
% of Ongoing Exp.		30.98%	4.62%	35.60%
TOTAL CHARTER	3,907	9,231,002	2,143,302	11,374,304
Amount Per ADA		2,362.69	548.58	2,911.27
% of Ongoing Exp.		34.95%	8.12%	43.07%

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SANTA CLARA	4,001.00	SANTA PAULA	659.72	SANTA PAULA	1,379.95	SANTA PAULA	1,879.38	OXNARD	587.91
OXNARD	3,698.97	MUPU	616.88	SOMIS	1,299.14	OCEAN VIEW	1,857.17	MESA	513.78
SOMIS	3,598.83	OCEAN VIEW	616.71	OCEAN VIEW	1,227.76	RIO	1,765.66	SANTA CLARA	455.22
HUENEME	3,581.63	RIO	590.37	OXNARD	1,205.96	OXNARD	1,713.11	OCEAN VIEW	397.63
<i>Average per ADA</i>	<i>3,425.34</i>	HUENEME	<i>560.25</i>	<i>Average per ADA</i>	<i>1,136.52</i>	<i>Average per ADA</i>	<i>1,657.33</i>	<i>Average per ADA</i>	<i>394.82</i>
OCEAN VIEW	3,384.68	<i>Average per ADA</i>	<i>502.63</i>	PLEASANT VALLEY	1,096.98	HUENEME	1,570.44	BRIGGS	377.83
SANTA PAULA	3,347.87	SOMIS	481.28	MESA	1,071.52	SOMIS	1,518.08	RIO	302.11
MESA	3,304.32	PLEASANT VALLEY	457.40	BRIGGS	1,047.73	PLEASANT VALLEY	1,445.06	HUENEME	288.17
PLEASANT VALLEY	3,158.65	MESA	433.64	HUENEME	1,009.76	MESA	1,344.32	MUPU	286.10
MUPU	3,138.22	OXNARD	420.06	SANTA CLARA	1,003.70	SANTA CLARA	1,272.39	SOMIS	268.95
RIO	2,749.66	BRIGGS	394.66	RIO	949.23	BRIGGS	1,182.00	SANTA PAULA	258.78
BRIGGS	2,742.20	SANTA CLARA	0.00	MUPU	853.92	MUPU	1,102.33	PLEASANT VALLEY	196.50
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	2,460.07	OXNARD	141.94	MUPU	549.47	MUPU	1,536.81	MESA	9,406.72
SOMIS	1,605.51	<i>Average per ADA</i>	<i>63.21</i>	RIO	191.02	MESA	1,123.27	SANTA CLARA	9,254.10
MESA	1,474.23	RIO	50.51	SOMIS	187.92	RIO	209.38	MUPU	9,122.31
BRIGGS	1,052.08	PLEASANT VALLEY	23.29	BRIGGS	184.99	SOMIS	123.66	SOMIS	9,083.37
RIO	1,039.31	MESA	19.53	PLEASANT VALLEY	180.82	SANTA CLARA	61.72	OXNARD	8,753.78
MUPU	1,038.58	SANTA PAULA	7.07	HUENEME	153.02	<i>Average per ADA</i>	<i>45.41</i>	SANTA PAULA	8,511.46
SANTA PAULA	924.43	OCEAN VIEW	5.71	<i>Average per ADA</i>	<i>126.92</i>	BRIGGS	28.71	OCEAN VIEW	8,330.04
OXNARD	897.12	HUENEME	3.30	MESA	122.11	OCEAN VIEW	20.47	<i>Average per ADA</i>	<i>8,178.00</i>
<i>Average per ADA</i>	<i>825.82</i>	SOMIS	0.00	OCEAN VIEW	93.77	PLEASANT VALLEY	0.00	HUENEME	7,850.48
OCEAN VIEW	726.14	BRIGGS	0.00	OXNARD	88.71	HUENEME	0.00	RIO	7,847.25
HUENEME	683.91	MUPU	0.00	SANTA PAULA	54.26	OXNARD	0.00	PLEASANT VALLEY	7,090.92
PLEASANT VALLEY	532.22	SANTA CLARA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	BRIGGS	7,010.20

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,480.07	SANTA PAULA UNION HIGH	871.45	SANTA PAULA UNION HIGH	1,438.77	OXNARD UNION HIGH	2,037.79	OXNARD UNION HIGH	316.59
<i>Average per ADA</i>	<i>3,442.08</i>	<i>Average per ADA</i>	<i>844.92</i>	<i>Average per ADA</i>	<i>1,233.83</i>	<i>Average per ADA</i>	<i>2,035.06</i>	<i>Average per ADA</i>	<i>314.95</i>
SANTA PAULA UNION HIGH	3,063.81	OXNARD UNION HIGH	842.25	OXNARD UNION HIGH	1,213.26	SANTA PAULA UNION HIGH	2,007.82	SANTA PAULA UNION HIGH	298.58
CONEJO UNIFIED	3,401.61	VENTURA UNIFIED	693.97	OJAI UNIFIED	1,465.19	FILLMORE UNIFIED	1,916.75	FILLMORE UNIFIED	316.44
OAK PARK UNIFIED	3,385.20	OJAI UNIFIED	668.91	FILLMORE UNIFIED	1,357.82	MOORPARK UNIFIED	1,815.42	CONEJO UNIFIED	309.66
<i>Average per ADA</i>	<i>3,243.35</i>	MOORPARK UNIFIED	666.14	VENTURA UNIFIED	1,351.52	OJAI UNIFIED	1,803.76	VENTURA UNIFIED	286.58
SIMI VALLEY UNIFIED	3,235.55	OAK PARK UNIFIED	650.46	MOORPARK UNIFIED	1,327.61	SIMI VALLEY UNIFIED	1,791.03	<i>Average per ADA</i>	<i>272.00</i>
VENTURA UNIFIED	3,186.38	FILLMORE UNIFIED	631.35	SIMI VALLEY UNIFIED	1,276.94	VENTURA UNIFIED	1,780.50	OJAI UNIFIED	261.25
FILLMORE UNIFIED	3,167.46	<i>Average per ADA</i>	<i>601.35</i>	<i>Average per ADA</i>	<i>1,269.07</i>	<i>Average per ADA</i>	<i>1,721.61</i>	SIMI VALLEY UNIFIED	250.02
OJAI UNIFIED	3,132.61	CONEJO UNIFIED	560.42	CONEJO UNIFIED	1,172.97	CONEJO UNIFIED	1,572.72	OAK PARK UNIFIED	235.14
MOORPARK UNIFIED	2,941.77	SIMI VALLEY UNIFIED	514.00	OAK PARK UNIFIED	1,050.05	OAK PARK UNIFIED	1,499.09	MOORPARK UNIFIED	188.18
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	879.06	OXNARD UNION HIGH	58.43	SANTA PAULA UNION HIGH	436.46	OXNARD UNION HIGH	219.06	OXNARD UNION HIGH	9,043.86
<i>Average per ADA</i>	<i>852.48</i>	<i>Average per ADA</i>	<i>53.10</i>	<i>Average per ADA</i>	<i>64.00</i>	<i>Average per ADA</i>	<i>202.75</i>	<i>Average per ADA</i>	<i>9,043.17</i>
OXNARD UNION HIGH	849.81	SANTA PAULA UNION HIGH	0.00	OXNARD UNION HIGH	26.60	SANTA PAULA UNION HIGH	40.32	SANTA PAULA UNION HIGH	9,036.27
FILLMORE UNIFIED	803.40	SIMI VALLEY UNIFIED	43.82	VENTURA UNIFIED	106.41	SIMI VALLEY UNIFIED	356.48	VENTURA UNIFIED	8,306.51
OAK PARK UNIFIED	726.78	FILLMORE UNIFIED	25.65	MOORPARK UNIFIED	65.41	VENTURA UNIFIED	189.94	FILLMORE UNIFIED	8,277.41
VENTURA UNIFIED	698.47	<i>Average per ADA</i>	<i>20.35</i>	OAK PARK UNIFIED	64.39	<i>Average per ADA</i>	<i>170.26</i>	SIMI VALLEY UNIFIED	8,050.26
CONEJO UNIFIED	697.49	CONEJO UNIFIED	13.94	<i>Average per ADA</i>	<i>49.89</i>	CONEJO UNIFIED	115.67	OJAI UNIFIED	8,048.18
OJAI UNIFIED	672.00	VENTURA UNIFIED	12.74	FILLMORE UNIFIED	41.21	FILLMORE UNIFIED	17.33	<i>Average per ADA</i>	<i>8,012.58</i>
<i>Average per ADA</i>	<i>664.70</i>	OAK PARK UNIFIED	7.99	CONEJO UNIFIED	36.13	MOORPARK UNIFIED	11.01	CONEJO UNIFIED	7,880.61
MOORPARK UNIFIED	629.11	MOORPARK UNIFIED	5.47	OJAI UNIFIED	34.91	OJAI UNIFIED	9.55	MOORPARK UNIFIED	7,650.12
SIMI VALLEY UNIFIED	572.53	OJAI UNIFIED	0.00	SIMI VALLEY UNIFIED	9.89	OAK PARK UNIFIED	0.00	OAK PARK UNIFIED	7,619.10

SOURCE: Tables 9 and 10

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2010-11
CHARTER SCHOOLS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SOMIS ACADEMY	2,959.39	IVY TECH	1,674.93	VISTA REAL	1,151.68	MATES	1,245.00	ACE	1,372.57
VALLEY OAK	2,757.69	SOMIS ACADEMY	951.84	SOMIS ACADEMY	735.54	SOMIS ACADEMY	1,144.77	RIVER OAKS	964.19
ACE	2,749.16	ACE	882.83	MATES	722.28	ACE	1,078.43	VALLEY OAK	558.80
MATES	2,732.13	VENTURA CHARTER	830.30	UNIVERSITY PREP	664.13	VENTURA CHARTER	1,044.80	GOLDEN VALLEY	558.75
BRIDGES	2,690.87	BRIDGES	794.06	<i>Average per ADA</i>	610.36	CAPE	1,023.51	IVY TECH	522.77
IVY TECH	2,583.40	GOLDEN VALLEY	664.79	RIVER OAKS	553.62	VISTA REAL	967.71	BRIDGES	476.18
VENTURA CHARTER	2,494.91	UNIVERSITY MIDDLE	592.63	CAPE	546.01	<i>Average per ADA</i>	951.74	VISTA REAL	421.92
CAPE	2,440.56	<i>Average per ADA</i>	548.58	BRIDGES	539.25	UNIVERSITY PREP	933.60	<i>Average per ADA</i>	379.55
<i>Average per ADA</i>	2,362.69	RIVER OAKS	505.26	ACE	410.05	BRIDGES	925.71	VENTURA CHARTER	247.40
UNIVERSITY PREP	2,310.62	UNIVERSITY PREP	418.18	VENTURA CHARTER	405.87	GOLDEN VALLEY	885.47	MATES	233.93
GOLDEN VALLEY VIRTUAL	2,178.60	CAPE	400.13	UNIVERSITY MIDDLE	353.39	GOLDEN VALLEY VIRTUAL	844.98	UNIVERSITY MIDDLE	217.32
VISTA REAL	2,155.35	MATES	382.12	GOLDEN VALLEY	286.48	IVY TECH	821.62	CAPE	215.28
GOLDEN VALLEY	2,045.19	VISTA REAL	321.20	GOLDEN VALLEY VIRTUAL	279.65	UNIVERSITY MIDDLE	579.70	UNIVERSITY PREP	202.62
RIVER OAKS	2,012.52	GOLDEN VALLEY VIRTUAL	236.84	VALLEY OAK	257.25	VALLEY OAK	459.85	SOMIS ACADEMY	113.19
UNIVERSITY MIDDLE	1,998.18	VALLEY OAK	92.00	IVY TECH	0.00	RIVER OAKS	446.45	GOLDEN VALLEY VIRTUAL	66.47
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
GOLDEN VALLEY VIRTUAL	4,645.18	IVY TECH	283.50	VALLEY OAK	997.69	VALLEY OAK	226.10	ACE	8,627.13
IVY TECH	2,273.95	MATES	104.09	UNIVERSITY MIDDLE	708.54	<i>Average per ADA</i>	3.41	GOLDEN VALLEY VIRTUAL	8,253.33
GOLDEN VALLEY	2,262.78	UNIVERSITY MIDDLE	87.84	UNIVERSITY PREP	671.67	CAPE	0.00	IVY TECH	8,160.17
ACE	2,132.88	VALLEY OAK	75.53	VISTA REAL	486.78	GOLDEN VALLEY	0.00	SOMIS ACADEMY	7,228.83
UNIVERSITY PREP	1,992.69	UNIVERSITY PREP	29.12	<i>Average per ADA</i>	230.08	GOLDEN VALLEY VIRTUAL	0.00	UNIVERSITY PREP	7,222.63
RIVER OAKS	1,709.08	<i>Average per ADA</i>	25.26	CAPE	55.69	MATES	0.00	BRIDGES	7,099.12
BRIDGES	1,670.68	SOMIS ACADEMY	20.46	MATES	21.35	SOMIS ACADEMY	0.00	VISTA REAL	6,955.92
<i>Average per ADA</i>	1,650.77	CAPE	9.49	VENTURA CHARTER	12.10	UNIVERSITY MIDDLE	0.00	MATES	6,924.23
VENTURA CHARTER	1,503.70	VENTURA CHARTER	5.21	GOLDEN VALLEY	3.07	UNIVERSITY PREP	0.00	<i>Average per ADA</i>	6,762.44
MATES	1,483.33	VISTA REAL	0.00	BRIDGES	2.37	VENTURA CHARTER	0.00	GOLDEN VALLEY	6,706.53
VISTA REAL	1,451.28	GOLDEN VALLEY	0.00	GOLDEN VALLEY VIRTUAL	1.61	VISTA REAL	0.00	VENTURA CHARTER	6,544.29
UNIVERSITY MIDDLE	1,443.77	GOLDEN VALLEY VIRTUAL	0.00	SOMIS ACADEMY	1.32	ACE	0.00	VALLEY OAK	6,494.83
SOMIS ACADEMY	1,302.32	ACE	0.00	ACE	1.21	BRIDGES	0.00	RIVER OAKS	6,191.12
VALLEY OAK	1,069.92	BRIDGES	0.00	IVY TECH	0.00	IVY TECH	0.00	UNIVERSITY MIDDLE	5,981.37
CAPE	939.76	RIVER OAKS	0.00	RIVER OAKS	0.00	RIVER OAKS	0.00	CAPE	5,630.43

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-PI/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS	537	3,158,753	0	0	0	0	0	294,588	148,813	0	114,756	47,566	3,764,476
Amount Per ADA		5,882.22	0.00	0.00	0.00	0.00	0.00	548.58	277.12	0.00	213.70	88.58	7,010.20
% of Total		83.91%	0.00%	0.00%	0.00%	0.00%	0.00%	7.83%	3.95%	0.00%	3.05%	1.26%	100.00%
HUENEME	7,795	47,417,303	0	0	0	0	3,008,117	7,859,081	927,545	590,172	1,347,204	45,042	61,194,464
Amount Per ADA		6,083.04	0.00	0.00	0.00	0.00	385.91	1,008.22	118.99	75.71	172.83	5.78	7,850.48
% of Total		77.49%	0.00%	0.00%	0.00%	0.00%	4.92%	12.84%	1.52%	0.96%	2.20%	0.07%	100.00%
MESA	580	4,060,396	0	0	0	0	2,313	501,256	87,950	0	766,518	37,465	5,455,898
Amount Per ADA		7,000.68	0.00	0.00	0.00	0.00	3.99	864.23	151.64	0.00	1,321.58	64.60	9,406.72
% of Total		74.42%	0.00%	0.00%	0.00%	0.00%	0.04%	9.19%	1.61%	0.00%	14.05%	0.69%	100.00%
MUPU	134	805,846	0	0	0	0	0	117,026	0	0	299,518	0	1,222,390
Amount Per ADA		6,013.77	0.00	0.00	0.00	0.00	0.00	873.33	0.00	0.00	2,235.21	0.00	9,122.31
% of Total		65.93%	0.00%	0.00%	0.00%	0.00%	0.00%	9.57%	0.00%	0.00%	24.50%	0.00%	100.00%
OCEAN VIEW	2,443	17,163,387	0	0	0	0	0	2,473,258	196,452	39,398	355,784	122,002	20,350,281
Amount Per ADA		7,025.54	0.00	0.00	0.00	0.00	0.00	1,012.39	80.41	16.13	145.63	49.94	8,330.04
% of Total		84.34%	0.00%	0.00%	0.00%	0.00%	0.00%	12.15%	0.97%	0.19%	1.75%	0.60%	100.00%
OXNARD	15,260	90,203,512	0	0	142,115	0	17,763,466	21,883,853	402,118	1,089,645	1,640,858	457,058	133,582,625
Amount Per ADA		5,911.11	0.00	0.00	9.31	0.00	1,164.05	1,434.07	26.35	71.41	107.53	29.95	8,753.78
% of Total		67.52%	0.00%	0.00%	0.11%	0.00%	13.30%	16.38%	0.30%	0.82%	1.23%	0.34%	100.00%
PLEASANT VALLEY	6,317	34,609,324	21,291	0	0	0	0	8,679,404	0	35,336	1,415,543	32,476	44,793,374
Amount Per ADA		5,478.76	3.37	0.00	0.00	0.00	0.00	1,373.98	0.00	5.59	224.08	5.14	7,090.92
% of Total		77.26%	0.05%	0.00%	0.00%	0.00%	0.00%	19.38%	0.00%	0.08%	3.16%	0.07%	100.00%
RIO	4,356	24,877,778	0	0	174,389	0	1,238,880	4,161,136	1,025,559	56,908	2,546,956	101,031	34,182,637
Amount Per ADA		5,711.15	0.00	0.00	40.03	0.00	284.41	955.27	235.44	13.06	584.70	23.19	7,847.25
% of Total		72.78%	0.00%	0.00%	0.51%	0.00%	3.62%	12.17%	3.00%	0.17%	7.45%	0.30%	100.00%
SANTA CLARA	53	454,990	0	0	0	0	0	28,173	0	0	7,304	0	490,467
Amount Per ADA		8,584.72	0.00	0.00	0.00	0.00	0.00	531.57	0.00	0.00	137.81	0.00	9,254.10
% of Total		92.77%	0.00%	0.00%	0.00%	0.00%	0.00%	5.74%	0.00%	0.00%	1.49%	0.00%	100.00%
SANTA PAULA	3,508	24,505,259	0	0	0	0	168,021	4,119,662	386,833	0	339,670	338,739	29,858,184
Amount Per ADA		6,985.54	0.00	0.00	0.00	0.00	47.90	1,174.36	110.27	0.00	96.83	96.56	8,511.46
% of Total		82.07%	0.00%	0.00%	0.00%	0.00%	0.56%	13.80%	1.30%	0.00%	1.14%	1.13%	100.00%
SOMIS ¹	292	1,904,623	1,557,768	0	0	0	1,687	406,728	0	0	91,226	34,874	3,996,906
Amount Per ADA		6,522.68	5,334.82	0.00	0.00	0.00	5.78	1,392.90	0.00	0.00	312.42	119.43	13,688.03
% of Total		47.65%	38.98%	0.00%	0.00%	0.00%	0.04%	10.18%	0.00%	0.00%	2.28%	0.87%	100.00%
TOTAL ELEMENTARY	41,275	249,161,171	1,579,059	0	316,504	0	22,182,484	50,524,165	3,175,270	1,811,459	8,925,337	1,216,253	338,891,702
Amount Per ADA		6,036.61	38.26	0.00	7.67	0.00	537.43	1,224.09	76.93	43.89	216.24	29.47	8,210.59
% of Total		73.52%	0.47%	0.00%	0.09%	0.00%	6.55%	14.91%	0.94%	0.53%	2.63%	0.36%	100.00%

¹ Beginning 2010-11, a district's Program Cost Report will include charter school data if the charter school is the same reporting entity as its authorizing agency. For SACS reporting, Somis Academy Charter reports with Somis Elementary.

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Report

**TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD UNION	14,661	91,325,890	1,577,079	4,228,049	0	3,344,159	910,527	25,205,639	1,544,452	129,341	4,020,034	306,836	132,592,006
Amount Per ADA		6,229.17	107.57	288.39	0.00	228.10	62.11	1,719.23	105.34	8.82	274.20	20.93	9,043.86
% of Total		68.88%	1.19%	3.19%	0.00%	2.52%	0.69%	19.01%	1.16%	0.10%	3.03%	0.23%	100.00%
SANTA PAULA UNION	1,472	9,126,860	61,767	1,086,716	0	517,729	13,536	1,445,813	176,139	59,770	778,658	34,404	13,301,392
Amount Per ADA		6,200.31	41.96	738.26	0.00	351.72	9.20	982.21	119.66	40.60	528.98	23.37	9,036.27
% of Total		68.63%	0.46%	8.17%	0.00%	3.89%	0.10%	10.87%	1.32%	0.45%	5.85%	0.26%	100.00%
TOTAL HIGH SCHOOL	16,133	100,452,750	1,638,846	5,314,765	0	3,861,888	924,063	26,651,452	1,720,591	189,111	4,798,692	341,240	145,893,398
Amount Per ADA		6,226.54	101.58	329.44	0.00	239.38	57.28	1,651.98	106.65	11.72	297.45	21.15	9,043.17
% of Total		68.86%	1.12%	3.64%	0.00%	2.65%	0.63%	18.27%	1.18%	0.13%	3.29%	0.23%	100.00%
CONEJO VALLEY	20,203	118,324,384	644,081	2,032,831	330,258	85,144	1,455,950	28,558,921	362,969	1,934,666	4,470,431	1,012,270	159,211,905
Amount Per ADA		5,856.77	31.88	100.62	16.35	4.21	72.07	1,413.60	17.97	95.76	221.28	50.10	7,880.61
% of Total		74.31%	0.40%	1.28%	0.21%	0.05%	0.91%	17.94%	0.23%	1.22%	2.81%	0.64%	100.00%
FILLMORE	3,606	21,646,057	41,799	686,021	0	15,665	443,167	5,132,164	1,023,171	354,709	282,841	222,762	29,848,356
Amount Per ADA		6,002.78	11.59	190.24	0.00	4.34	122.90	1,423.23	283.74	98.37	78.44	61.78	8,277.41
% of Total		72.52%	0.14%	2.30%	0.00%	0.05%	1.48%	17.19%	3.43%	1.19%	0.95%	0.75%	100.00%
MOORPARK	6,857	39,309,817	422,720	984,236	0	31,770	836,682	10,045,653	124,761	459	647,531	53,233	52,456,862
Amount Per ADA		5,732.80	61.65	143.54	0.00	4.63	122.02	1,465.02	18.20	0.07	94.43	7.76	7,650.12
% of Total		74.94%	0.81%	1.88%	0.00%	0.06%	1.59%	19.15%	0.24%	0.00%	1.23%	0.10%	100.00%
OAK PARK	3,904	24,252,024	0	558,941	0	0	0	4,540,077	0	22,759	319,044	52,114	29,744,959
Amount Per ADA		6,212.10	0.00	143.17	0.00	0.00	0.00	1,162.93	0.00	5.83	81.72	13.35	7,619.10
% of Total		81.53%	0.00%	1.88%	0.00%	0.00%	0.00%	15.26%	0.00%	0.08%	1.07%	0.18%	100.00%
OJAI	2,784	16,451,024	136,041	414,165	0	102,594	0	4,239,813	183,799	406,273	276,233	196,179	22,406,121
Amount Per ADA		5,909.13	48.87	148.77	0.00	36.85	0.00	1,522.92	66.02	145.93	99.22	70.47	8,048.18
% of Total		73.42%	0.61%	1.85%	0.00%	0.46%	0.00%	18.92%	0.82%	1.81%	1.23%	0.88%	100.00%
SIMI VALLEY	18,951	93,770,410	1,346,172	2,448,588	0	5,712,754	2,989,482	35,976,129	1,023,897	610,770	7,930,447	751,757	152,560,406
Amount Per ADA		4,948.04	71.03	129.21	0.00	301.45	157.75	1,898.38	54.03	32.23	418.47	39.67	8,050.26
% of Total		61.47%	0.88%	1.60%	0.00%	3.74%	1.96%	23.59%	0.67%	0.40%	5.20%	0.49%	100.00%
VENTURA	16,738	97,720,810	1,716,492	2,430,588	313,740	115,330	2,353,572	23,907,888	434,925	436,530	8,993,383	611,099	139,034,357
Amount Per ADA		5,838.26	102.55	145.21	18.75	6.89	140.61	1,428.36	25.99	26.08	537.30	36.51	8,306.51
% of Total		70.29%	1.23%	1.75%	0.23%	0.08%	1.69%	17.20%	0.31%	0.31%	6.47%	0.44%	100.00%
TOTAL UNIFIED	73,043	411,474,526	4,307,305	9,555,370	643,998	6,063,257	8,078,853	112,400,645	3,153,522	3,766,166	22,919,910	2,899,414	585,262,966
Amount Per ADA		5,633.32	58.97	130.82	8.82	83.01	110.60	1,538.83	43.17	51.56	313.79	39.69	8,012.58
% of Total		70.30%	0.74%	1.63%	0.11%	1.04%	1.38%	19.20%	0.54%	0.64%	3.92%	0.50%	100.00%

SOURCE: Program Cost Report, Column 6
ADA From Table 1 (Excluding Charter School and Adult ADA)
Charter Schools Exempt From Program Cost Reporting

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2010-11
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	8,584.72	SOMIS	5,334.82	<i>Average per ADA</i>	0.00	RIO	40.03	<i>Average per ADA</i>	0.00	OXNARD	1,164.05
OCEAN VIEW	7,025.54	<i>Average per ADA</i>	38.26	BRIGGS	0.00	OXNARD	9.31	BRIGGS	0.00	<i>Average per ADA</i>	537.43
MESA	7,000.68	PLEASANT VALLEY	3.37	HUENEME	0.00	<i>Average per ADA</i>	7.67	HUENEME	0.00	HUENEME	385.91
SANTA PAULA	6,985.54	BRIGGS	0.00	MESA	0.00	SANTA PAULA	0.00	MESA	0.00	RIO	284.41
SOMIS	6,522.68	HUENEME	0.00	MUPU	0.00	BRIGGS	0.00	MUPU	0.00	SANTA PAULA	47.90
HUENEME	6,083.04	MESA	0.00	OCEAN VIEW	0.00	HUENEME	0.00	OCEAN VIEW	0.00	SOMIS	5.78
<i>Average per ADA</i>	6,036.61	MUPU	0.00	OXNARD	0.00	MESA	0.00	OXNARD	0.00	MESA	3.99
MUPU	6,013.77	OCEAN VIEW	0.00	PLEASANT VALLEY	0.00	MUPU	0.00	PLEASANT VALLEY	0.00	OCEAN VIEW	0.00
OXNARD	5,911.11	OXNARD	0.00	RIO	0.00	OCEAN VIEW	0.00	RIO	0.00	BRIGGS	0.00
BRIGGS	5,882.22	RIO	0.00	SANTA CLARA	0.00	PLEASANT VALLEY	0.00	SANTA CLARA	0.00	MUPU	0.00
RIO	5,711.15	SANTA CLARA	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
PLEASANT VALLEY	5,478.76	SANTA PAULA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00

SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD	1,434.07	BRIGGS	277.12	HUENEME	75.71	MUPU	2,235.21	SOMIS	119.43	SOMIS	13,688.03
SOMIS	1,392.90	RIO	235.44	OXNARD	71.41	MESA	1,321.58	SANTA PAULA	96.56	MESA	9,406.72
PLEASANT VALLEY	1,373.98	MESA	151.64	<i>Average per ADA</i>	43.89	RIO	584.70	BRIGGS	88.58	SANTA CLARA	9,254.10
<i>Average per ADA</i>	1,224.09	HUENEME	118.99	OCEAN VIEW	16.13	SOMIS	312.42	MESA	64.60	MUPU	9,122.31
SANTA PAULA	1,174.36	SANTA PAULA	110.27	RIO	13.06	PLEASANT VALLEY	224.08	OCEAN VIEW	49.94	OXNARD	8,753.78
OCEAN VIEW	1,012.39	OCEAN VIEW	80.41	PLEASANT VALLEY	5.59	<i>Average per ADA</i>	216.24	OXNARD	29.95	SANTA PAULA	8,511.46
HUENEME	1,008.22	<i>Average per ADA</i>	76.93	BRIGGS	0.00	BRIGGS	213.70	<i>Average per ADA</i>	29.47	OCEAN VIEW	8,330.04
RIO	955.27	OXNARD	26.35	MESA	0.00	HUENEME	172.83	RIO	23.19	<i>Average per ADA</i>	8,210.59
MUPU	873.33	MUPU	0.00	MUPU	0.00	OCEAN VIEW	145.63	HUENEME	5.78	HUENEME	7,850.48
MESA	864.23	PLEASANT VALLEY	0.00	SANTA CLARA	0.00	SANTA CLARA	137.81	PLEASANT VALLEY	5.14	RIO	7,847.25
BRIGGS	548.58	SANTA CLARA	0.00	SANTA PAULA	0.00	OXNARD	107.53	MUPU	0.00	PLEASANT VALLEY	7,090.92
SANTA CLARA	531.57	SOMIS	0.00	SOMIS	0.00	SANTA PAULA	96.83	SANTA CLARA	0.00	BRIGGS	7,010.20

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2010-11
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
OXNARD HIGH	6,229.17	OXNARD HIGH	107.57	SANTA PAULA HIGH	738.26	OXNARD HIGH	0.00	SANTA PAULA HIGH	351.72	OXNARD HIGH	62.11
<i>Average per ADA</i>	<i>6,226.54</i>	<i>Average per ADA</i>	<i>101.58</i>	<i>Average per ADA</i>	<i>329.44</i>	<i>Average per ADA</i>	<i>0.00</i>	<i>Average per ADA</i>	<i>239.38</i>	<i>Average per ADA</i>	<i>57.28</i>
SANTA PAULA HIGH	6,200.31	SANTA PAULA HIGH	41.96	OXNARD HIGH	288.39	SANTA PAULA HIGH	0.00	OXNARD HIGH	228.10	SANTA PAULA HIGH	9.20
OAK PARK UNIFIED	6,212.10	VENTURA UNIFIED	102.55	FILLMORE UNIFIED	190.24	VENTURA UNIFIED	18.75	SIMI VALLEY UNIFIED	301.45	SIMI VALLEY UNIFIED	157.75
FILLMORE UNIFIED	6,002.78	SIMI VALLEY UNIFIED	71.03	OJAI UNIFIED	148.77	CONEJO UNIFIED	16.35	<i>Average per ADA</i>	<i>83.01</i>	VENTURA UNIFIED	140.61
OJAI UNIFIED	5,909.13	MOORPARK UNIFIED	61.65	VENTURA UNIFIED	145.21	<i>Average per ADA</i>	<i>8.82</i>	OJAI UNIFIED	36.85	FILLMORE UNIFIED	122.90
CONEJO UNIFIED	5,856.77	<i>Average per ADA</i>	<i>58.97</i>	MOORPARK UNIFIED	143.54	FILLMORE UNIFIED	0.00	VENTURA UNIFIED	6.89	MOORPARK UNIFIED	122.02
VENTURA UNIFIED	5,838.26	OJAI UNIFIED	48.87	OAK PARK UNIFIED	143.17	MOORPARK UNIFIED	0.00	MOORPARK UNIFIED	4.63	<i>Average per ADA</i>	<i>110.60</i>
MOORPARK UNIFIED	5,732.80	CONEJO UNIFIED	31.88	<i>Average per ADA</i>	<i>130.82</i>	OAK PARK UNIFIED	0.00	FILLMORE UNIFIED	4.34	CONEJO UNIFIED	72.07
<i>Average per ADA</i>	<i>5,633.32</i>	FILLMORE UNIFIED	11.59	SIMI VALLEY UNIFIED	129.21	OJAI UNIFIED	0.00	CONEJO UNIFIED	4.21	OAK PARK UNIFIED	0.00
SIMI VALLEY UNIFIED	4,948.04	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	100.62	SIMI VALLEY UNIFIED	0.00	OAK PARK UNIFIED	0.00	OJAI UNIFIED	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD HIGH	1,719.23	SANTA PAULA HIGH	119.66	SANTA PAULA HIGH	40.60	SANTA PAULA HIGH	528.98	SANTA PAULA HIGH	23.37	OXNARD HIGH	9,043.86
<i>Average per ADA</i>	<i>1,651.98</i>	<i>Average per ADA</i>	<i>106.65</i>	<i>Average per ADA</i>	<i>11.72</i>	<i>Average per ADA</i>	<i>297.45</i>	<i>Average per ADA</i>	<i>21.15</i>	<i>Average per ADA</i>	<i>9,043.17</i>
SANTA PAULA HIGH	982.21	OXNARD HIGH	105.34	OXNARD HIGH	8.82	OXNARD HIGH	274.20	OXNARD HIGH	20.93	SANTA PAULA HIGH	9,036.27
SIMI VALLEY UNIFIED	1,898.38	FILLMORE UNIFIED	283.74	OJAI UNIFIED	145.93	VENTURA UNIFIED	537.30	OJAI UNIFIED	70.47	VENTURA UNIFIED	8,306.51
<i>Average per ADA</i>	<i>1,538.83</i>	OJAI UNIFIED	66.02	FILLMORE UNIFIED	98.37	SIMI VALLEY UNIFIED	418.47	FILLMORE UNIFIED	61.78	FILLMORE UNIFIED	8,277.41
OJAI UNIFIED	1,522.92	SIMI VALLEY UNIFIED	54.03	CONEJO UNIFIED	95.76	<i>Average per ADA</i>	<i>313.79</i>	CONEJO UNIFIED	50.10	SIMI VALLEY UNIFIED	8,050.26
MOORPARK UNIFIED	1,465.02	<i>Average per ADA</i>	<i>43.17</i>	<i>Average per ADA</i>	<i>51.56</i>	CONEJO UNIFIED	221.28	<i>Average per ADA</i>	<i>39.69</i>	OJAI UNIFIED	8,048.18
VENTURA UNIFIED	1,428.36	VENTURA UNIFIED	25.99	SIMI VALLEY UNIFIED	32.23	OJAI UNIFIED	99.22	SIMI VALLEY UNIFIED	39.67	<i>Average per ADA</i>	<i>8,012.58</i>
FILLMORE UNIFIED	1,423.23	MOORPARK UNIFIED	18.20	VENTURA UNIFIED	26.08	MOORPARK UNIFIED	94.43	VENTURA UNIFIED	36.51	CONEJO UNIFIED	7,880.61
CONEJO UNIFIED	1,413.60	CONEJO UNIFIED	17.97	OAK PARK UNIFIED	5.83	OAK PARK UNIFIED	81.72	OAK PARK UNIFIED	13.35	MOORPARK UNIFIED	7,650.12
OAK PARK UNIFIED	1,162.93	OAK PARK UNIFIED	0.00	MOORPARK UNIFIED	0.07	FILLMORE UNIFIED	78.44	MOORPARK UNIFIED	7.76	OAK PARK UNIFIED	7,619.10

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2010-11

DISTRICT	NO. OF BUSES	NUMBER OF PUPILS	TOTAL HOME-TO-SCHOOL MILES TRAVELED	----- Includes Bus Replacement Costs -----			----- Excludes Bus Replacement Costs -----		
		TRANSPORTED	HOME-TO-SCHOOL EXPENSE	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE
ELEMENTARY									
BRIGGS	3	190	10,876	100,621	529.58	9.25	100,621	529.58	9.25
HUENEME	12	420	58,001	518,971	1,235.65	8.95	518,971	1,235.65	8.95
MESA	5	220	28,409	153,380	697.18	5.40	153,380	697.18	5.40
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	11	1,115	115,321	631,144	566.05	5.47	631,144	566.05	5.47
OXNARD	46	1,850	370,919	2,420,374	1,308.31	6.53	2,420,374	1,308.31	6.53
PLEASANT VALLEY	6	495	89,283	524,873	1,060.35	5.88	524,873	1,060.35	5.88
RIO	14	859	82,395	578,692	673.68	7.02	578,692	673.68	7.02
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	2	78	23,315	114,451	1,467.32	4.91	114,451	1,467.32	4.91
SOMIS	3	64	14,817	96,434	1,506.78	6.51	96,434	1,506.78	6.51
ELEMENTARY TOTAL	102	5,291	793,336	5,138,940	971.26	6.48	5,138,940	971.26	6.48
HIGH SCHOOL									
OXNARD UNION	17	1,620	175,213	1,570,678	969.55	8.96	1,359,980	839.49	7.76
SANTA PAULA UNION	0	0	0	0	0.00	0.00	0	0.00	0.00
HIGH SCHOOL TOTAL	17	1,620	175,213	1,570,678	969.55	8.96	1,359,980	839.49	7.76
UNIFIED									
CONEJO VALLEY	30	1,193	396,150	1,793,411	1,503.28	4.53	1,793,411	1,503.28	4.53
FILLMORE	11	320	101,574	661,857	2,068.30	6.52	661,857	2,068.30	6.52
MOORPARK	13	1,424	169,578	338,752	237.89	2.00	338,752	237.89	2.00
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	6	242	109,706	529,589	2,188.38	4.83	529,589	2,188.38	4.83
SIMI VALLEY	52	413	319,794	2,617,440	6,337.63	8.18	2,617,440	6,337.63	8.18
VENTURA	66	2,526	636,235	2,368,223	937.54	3.72	2,328,222	921.70	3.66
UNIFIED TOTAL	178	6,118	1,733,037	8,309,272	1,358.17	4.79	8,269,271	1,351.63	4.77
COUNTYWIDE TOTAL	297	13,029	2,701,586	15,018,890	1,152.73	5.56	14,768,191	1,133.49	5.47

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

SOURCE: Form TRAN, Annual Report of Pupil Transportation

TABLE 15
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2010-11

GOVERNMENTAL ACTIVITIES						
DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2011
ELEMENTARY:						
BRIGGS	5,000		261,536	4,310,610	68,053	4,645,199
HUENEME	1,219,959	63,647	4,255,032	29,702,506	1,340,754	36,581,898
MESA	1,961,220	4,215,211	980,211	6,439,088	207,610	13,803,340
MUPU	4,825		8,915	411,398	1,917	427,055
OCEAN VIEW	403,565	1,998,145	1,520,952	13,559,977	382,365	17,865,004
OXNARD	17,535,013	7,486,973	7,403,923	167,602,009	3,385,948	203,413,866
PLEASANT VALLEY	4,708,761		46,728,977	1,159,895	1,277,742	53,875,375
RIO	11,107,629	1,322,555	264,063	88,918,943	1,394,711	103,007,901
SANTA CLARA				66,200	3,182	69,382
SANTA PAULA	1,324,284	6,869		17,744,442	379,686	19,455,281
SOMIS			264,264	754,627	243,646	1,262,537
HIGH SCHOOL:						
OXNARD UNION	27,716,042	10,027,720	9,320,625	115,754,735	2,935,982	165,755,104
SANTA PAULA UNION	632,271	2,040,832	341,216	10,115,025	224,378	13,353,722
UNIFIED:						
CONEJO	18,671,449	219,058	10,268,035	97,220,528	1,281,508	127,660,578
FILLMORE	11,785,186	3,847,398	4,013,368	42,691,002	1,015,653	63,352,607
MOORPARK	18,254,739	7,493,749	1,972,507	79,695,228	838,186	108,254,409
OAK PARK	4,809,841	3,195,417	1,263,884	24,023,316	1,713,451	35,005,909
OJAI	1,199,813		3,215,682	18,780,131	273,452	23,469,078
SIMI VALLEY	17,254,066	24,507,003	11,593,333	143,060,887	5,127,109	201,542,398
VENTURA	12,426,759			174,776,596	3,119,588	190,322,943
COLLEGE:	120,475,827	127,779,721	40,007,046	220,152,505	4,827,292	513,242,391

TABLE 16
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2010-11

GOVERNMENTAL ACTIVITIES

DISTRICT	GENERAL OBLIGATION BONDS	STATE SCHOOL BUILDING LOAN	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	REVENUE BONDS	LEASE PURCHASE AGREEMENT	OTHER GENERAL LONG - TERM DEBT	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2011
ELEMENTARY:										
BRIGGS	2,115,008							25,000		2,140,008
HUENEME	26,712,166							3,355,297	373,246	30,440,709
MESA	7,804,652		660,000				33,591			8,498,243
MUPU	1,800									1,800
OCEAN VIEW	12,095,359		1,613,480					1,187,818	285,387	15,182,044
OXNARD	123,666,368		5,285,900					6,887,324	961,162	136,800,754
PLEASANT VALLEY	37,105,000		2,095,000	404,971			774,544	239,038	420,061	41,038,614
RIO	16,502,097		7,976,279	36,000		3,925,320	5,591,597	1,929,332	189,526	36,150,151
SANTA CLARA									0	0
SANTA PAULA	9,009,808			213,577	8,294,819			1,330,228	269,846	19,118,278
SOMIS								30,318		30,318
HIGH SCHOOL:										
OXNARD UNION	99,317,786		3,585,000				28,445,248	32,370,510	1,519,532	165,238,076
SANTA PAULA UNION	10,805,436							169,126	39,956	11,014,518
UNIFIED:										
CONEJO	64,229,032			1,972,003			5,565,392	3,404,028	1,235,814	76,406,269
FILLMORE	22,691,167			126,976				668,483	214,609	23,701,235
MOORPARK	44,021,265		6,900,000	2,340,947				1,861,886	258,213	55,382,311
OAK PARK	44,164,573							158,192	245,763	44,568,528
OJAI	12,010,000							1,288,258	207,205	13,505,463
SIMI VALLEY	168,650,268		11,255,000	589,670				1,410,422	799,999	182,705,359
VENTURA	66,576,007		3,840,000				11,033	4,220	1,001,344	71,432,604
COLLEGE:	320,208,356			8,374			1,702,214	742,041	2,994,820	325,655,805

TABLE 17
TOTAL ASSESSED VALUATION
FISCAL YEAR 2010-11

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	369,080,878	15,001,919	384,082,797
HUENEME	3,119,420,998	331,192,453	3,450,613,451
MESA	900,385,770	14,213,294	914,599,064
MUPU	130,966,284	2,452,725	133,419,009
OCEAN VIEW	1,420,022,958	81,272,285	1,501,295,243
OXNARD	9,610,684,107	612,272,200	10,222,956,307
PLEASANT VALLEY	11,155,046,120	929,838,738	12,084,884,858
RIO	3,985,588,113	198,231,129	4,183,819,242
SANTA CLARA	71,401,361	1,651,248	73,052,609
SANTA PAULA	1,562,236,709	74,897,731	1,637,134,440
SOMIS	816,539,015	22,498,095	839,037,110
HIGH SCHOOL			
OXNARD UNION	31,007,687,081	2,189,518,194	33,197,205,275
SANTA PAULA UNION	2,133,685,232	94,003,623	2,227,688,855
UNIFIED			
CONEJO VALLEY	24,910,927,014	604,530,754	25,515,457,768
FILLMORE	1,660,770,817	59,979,000	1,720,749,817
MOORPARK	4,983,375,690	194,304,089	5,177,679,779
OAK PARK	2,276,523,791	11,594,154	2,288,117,945
OJAI	3,138,583,818	39,562,970	3,178,146,788
SIMI VALLEY	14,884,757,552	398,212,027	15,282,969,579
VENTURA	14,191,214,814	624,738,360	14,815,953,174
COLLEGE	99,892,933,179	4,217,265,969	104,110,199,148
COUNTY SERVICE	99,824,306,137	4,217,048,671	104,041,354,808

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

**TABLE 18
BOND DEBT AND RELATED DATA
FISCAL YEAR 2010-11**

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2010	ISSUED IN 2010/11	REDEEMED IN 2010/11	OUTSTANDING DEBT AT JUNE 30, 2011	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2010/11 ¹	UNSECURED TAX RATE 2010/11 ¹
ELEMENTARY:									
BRIGGS	2,310,000		75,000	2,235,000	75,000	93,038	168,038	0.0414	0.0411
HUENEME	24,689,708		745,000	23,944,708	745,000	900,442	1,645,442	0.0457	0.0448
MESA UNION	7,755,000		60,000	7,695,000	60,000	392,539	452,539	0.0520	0.0468
OCEAN VIEW	12,160,247		210,000	11,950,247	210,000	433,748	643,748	0.0435	0.0406
OXNARD	124,043,139	10,750,000	16,060,000	118,733,139	4,840,000	5,471,531	10,311,531	0.0969	0.0981
PLEASANT VALLEY	38,205,000		1,100,000	37,105,000	1,100,000	2,176,405	3,276,405	0.0249	0.0251
RIO	16,243,540		590,000	15,653,540	590,000	729,006	1,319,006	0.0307	0.0293
SANTA PAULA	9,278,778		268,970	9,009,808	268,970	475,845	744,815	0.0374	0.0435
HIGH SCHOOL:									
OXNARD UNION	44,384,913	54,052,103	1,495,000	96,942,016	1,495,000	3,488,890	4,983,890	0.0282	0.0218
SANTA PAULA UNION	10,640,000		325,000	10,315,000	325,000	541,204	866,204	0.0429	0.0410
UNIFIED:									
CONEJO	51,445,505		5,093,756	46,351,749	5,093,756	2,173,740	7,267,496	0.0285	0.0264
FILLMORE	19,470,400		718,653	18,751,747	718,653	1,124,440	1,843,093	0.0770	0.1048
MOORPARK	40,850,407		865,000	39,985,407	865,000	1,206,551	2,071,551	0.0398	0.0376
OAK PARK	26,184,282	13,797,294	2,020,889	37,960,687	2,020,889	1,532,821	3,553,710	0.1894	0.1251
OJAI	12,365,000		355,000	12,010,000	355,000	590,290	945,290	0.0267	0.0273
SIMI VALLEY	154,147,829		2,738,038	151,409,791	2,738,038	5,945,449	8,683,487	0.0544	0.0519
VENTURA	69,645,000	4,060,000	6,430,000	67,275,000	2,055,000	3,172,706	5,227,706	0.0324	0.0332
COLLEGE:	315,947,814		1,425,000	314,522,814	1,425,000	14,767,942	16,192,942	0.0151	0.0139

¹ Tax rates listed are per \$100 of assessed valuation

**TABLE 19
BASE REVENUE LIMITS
FISCAL YEAR 2010-11**

DISTRICT	2009-10 BASE REVENUE LIMIT	2010-11 INFLATION ADJUSTMENT	2010-11 EQUALIZATION AID	2010-11 AB 851 Add-on Meals,BTS ²	2010-11 BASE REVENUE LIMIT	2010-11 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS ³	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:											
BRIGGS	6,109.91	(24.00)		62.08	6,147.99	538.41	3,310,139	(592,969)	2,717,170	629,370	2,087,800
HUENEME	6,094.58	(24.00)		21.16	6,091.74	7,846.43	47,798,411	(8,649,998)	39,148,413	5,150,169	33,998,244
MESA	6,082.16	(24.00)		8.30	6,066.46	581.49	3,527,586	(625,982)	2,901,604	896,487	2,005,117
MUPU	6,102.11	(24.00)		20.93	6,099.04	134.05	817,576	(149,059)	668,517	234,107	434,410
OCEAN VIEW	6,087.91	(24.00)		87.42	6,151.33	2,468.78	15,186,280	(2,778,947)	12,407,333	2,527,891	9,879,442
OXNARD	6,094.77	(24.00)		64.76	6,135.53	15,300.50	93,876,677	(16,810,468)	77,066,209	17,863,667	59,202,542
PLEASANT VALLEY	6,091.85	(24.00)		17.19	6,085.04	6,343.97	38,603,311	(7,025,691)	31,577,620	16,807,713	14,769,907
RIO	6,095.25	(24.00)		63.58	6,134.83	4,369.94	26,808,839	(4,859,370)	21,949,469	7,003,809	14,945,660
SANTA CLARA ¹	7,119.70	(24.00)		8.15	7,103.85	53.43	379,559	(28,776)	350,783	123,569	227,214
SANTA PAULA	6,100.28	(24.00)		8.38	6,084.66	3,531.57	21,488,403	(3,844,999)	17,643,404	2,694,404	14,949,000
SOMIS	6,081.54	(24.00)		6.53	6,064.07	302.63	1,835,170	(324,719)	1,510,451	823,544	686,907
HIGH SCHOOL:											
OXNARD UNION	7,374.82	(29.00)		58.73	7,404.55	15,087.01	111,712,520	(19,880,044)	91,832,476	37,450,921	54,381,555
SANTA PAULA UNION	7,373.07	(29.00)		59.46	7,403.53	1,507.91	11,163,857	(2,068,293)	9,095,564	2,672,735	6,422,829
UNIFIED:											
CONEJO VALLEY	6,383.71	(25.00)		68.64	6,427.35	20,652.34	132,739,817	(25,347,300)	107,392,517	72,120,541	35,271,976
FILLMORE	6,361.44	(25.00)		20.80	6,357.24	3,641.40	23,149,254	(4,124,721)	19,024,533	3,370,059	15,654,474
MOORPARK	6,350.59	(25.00)		32.66	6,358.25	7,001.32	44,516,143	(8,073,593)	36,442,550	14,206,205	22,236,345
OAK PARK	6,373.21	(25.00)		17.05	6,365.26	3,908.45	24,878,300	(4,392,123)	20,486,177	8,952,337	11,533,840
OJAI	6,373.13	(25.00)		31.39	6,379.52	2,827.91	18,040,708	(3,215,012)	14,825,696	9,301,254	5,524,442
SIMI VALLEY	6,372.60	(25.00)		27.88	6,375.48	19,494.01	124,283,671	(22,046,613)	102,237,058	38,186,255	64,050,803
VENTURA	6,377.38	(25.00)		124.84	6,477.22	16,899.82	109,463,852	(19,961,290)	89,502,562	46,611,513	42,891,049

¹ Santa Clara Elementary receives revenue from the necessary small school formula

² AB851, effective in 2010/11, combines the former 'Meals for Needy' and 'Beginning Teacher Salary' add-ons into one new amount.
In future years, the COLA will be applied separately to this new rate. That amount will then be added to the Base Revenue Limit amount.

³ All Other Adjustments' include: PERS Reduction, Hourly Programs, Apprentice Program, Unemployment, County Special Ed,
Community Service Transfers, and Other Adjustments

SOURCE: Annual Revenue Limit Forms K-12

**TABLE 20
ADULT EDUCATION FUNDING ¹
FISCAL YEAR 2010-11**

DISTRICT	2007-08 ADULT EDUCATION FUNDING	2007-08 STATEWIDE FUNDING	PERCENTAGE OF STATEWIDE FUNDING	CURRENT YEAR STATEWIDE APPROPRIATION	STATEWIDE APPROPRIATION DEFERRED TO SUBSEQUENT YEAR	TOTAL STATEWIDE APPROPRIATION	TOTAL ADULT EDUCATION FUNDING
HIGH SCHOOL:							
OXNARD UNION	4,499,126.00	753,613,376.00	0.59700718%	589,100,000.00	45,896,000.00	634,996,000.00	3,790,972
SANTA PAULA UNION	21,824.00	753,613,376.00	0.00289591%	589,100,000.00	45,896,000.00	634,996,000.00	18,389
UNIFIED:							
CONEJO VALLEY	2,784,072.00	753,613,376.00	0.36942975%	589,100,000.00	45,896,000.00	634,996,000.00	2,345,864
FILLMORE ²	0.00	753,613,376.00	0.00000000%	589,100,000.00	45,896,000.00	634,996,000.00	0
MOORPARK	107,697.00	753,613,376.00	0.01429075%	589,100,000.00	45,896,000.00	634,996,000.00	90,746
OAK PARK ²	0.00	753,613,376.00	0.00000000%	589,100,000.00	45,896,000.00	634,996,000.00	0
OJAI	31,558.00	753,613,376.00	0.00418756%	589,100,000.00	45,896,000.00	634,996,000.00	26,591
SIMI VALLEY	7,029,964.00	753,613,376.00	0.93283429%	589,100,000.00	45,896,000.00	634,996,000.00	5,923,460
VENTURA	4,429,504.00	753,613,376.00	0.58776876%	589,100,000.00	45,896,000.00	634,996,000.00	3,732,308

¹ Due to the fiscal crisis in California, SBX3_4 authorized Local Education Agencies flexibility to use funding from 40 categorical programs, including Adult Education, for "any educational purpose" for fiscal years 2008/09 through 2012/13. AB114, the 2011-12 Education Trailer Bill, extends this flexibility by two years. Current year funding will be based on the proportionate share an LEA received in the 2007/08 base year.

² Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2007-08

SOURCE: Annual Adult Education Funding Report

**TABLE 21
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2010-11**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2010-11 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/10	ENDING BALANCE 6/30/11	COMPONENTS OF ENDING BALANCE RESERVED AND DESIGNATED UNDESIGNATED	
	28,094	161,483,694	148,040,179	13,443,515	(7,372,973)	6,070,542	29,776,122	35,846,664	19,512,978	16,333,686
Amount Per FTE		5,747.98	5,269.46	478.52	(262.44)	216.08	1,059.87	1,275.95	694.56	581.39
% of Expend.		109.08%	100.00%	9.08%	-4.98%	4.10%	20.11%	24.21%	13.18%	11.03%
REVENUE DATA										
		FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES			
		5,980,270	86,929,725	68,573,699	161,483,694	2,416,093	163,899,787			
Amount Per FTE		212.87	3,094.25	2,440.86	5,747.98	86.00	5,833.98			
% of Ongoing Rev.		3.70%	53.84%	42.46%	100.00%	1.50%	101.50%			
EXPENDITURE DATA										
		ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
		62,521,008	32,049,370	33,052,246	3,093,829	15,168,841	2,154,885	148,040,179	9,789,066	157,829,245
Amount Per FTE		2,225.42	1,140.79	1,176.50	110.12	539.93	76.70	5,269.46	348.44	5,617.90
% of Ongoing Exp.		42.22%	21.65%	22.33%	2.09%	10.25%	1.46%	100.00%	6.61%	106.61%
EXPENDITURES BY ACTIVITY										
		INSTRUCTIONAL				OTHER		PLANNING		
		INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	STUDENT SERVICES	OPERATIONS AND MAINT	POLICY AND COORDIN.	
		69,442,800	11,293,262	3,323,150	1,987,447	6,798,488	12,353,836	13,086,828	2,630,574	
Amount Per FTE		2,471.80	401.98	118.29	70.74	241.99	439.73	465.82	93.63	
% of Total Expend.		43.99%	7.16%	2.11%	1.26%	4.31%	7.83%	8.29%	1.67%	
		GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES	
		22,040,586	1,588,185	2,696,549	798,584	(110)	566,499	9,222,567	157,829,245	
Amount Per FTE		784.54	56.53	95.98	28.43	0.00	20.16	328.28	5,617.90	
% of Total Expend.		13.95%	1.01%	1.71%	0.51%	0.00%	0.36%	5.84%	100.00%	

SOURCE: Annual CCFS-311
FTE From Table 1