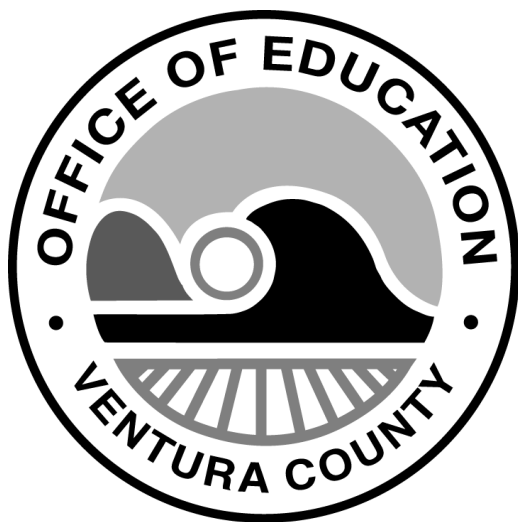


"Commitment to Quality Education for All"

VENTURA COUNTY
Office of Education

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts
Selected Pupil Enrollment
and Financial Data
for 2013-2014**



Ventura County Office of Education

5189 Verdugo Way
Camarillo, CA 93012

Stanley C. Mantooth, County Superintendent
of Schools

Misty Key
Associate Superintendent
Fiscal and Administrative Services

Paula R. Driscoll, Executive Director
School Business and Advisory Services

"Commitment to Quality Education for All"

Ventura County Board of Education

Marty Bates
Dr. Ramon Flores
Dean Kunicki
Dr. Mark Lisagor
Rachel Ulrich

April 2015

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FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Cathy White of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Paula R. Driscoll
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

SCHOOL DISTRICTS

Briggs Elementary

12465 Foothill Road
Santa Paula, CA 93060
(805) 525-7540
Deborah Cuevas, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Dr. Adrian Palazuelos, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. Michael Babb, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Sheryl Barnd, Superintendent

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Dr. Jeffrey Baarstad, Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Moorpark Unified

5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Dr. Kelli Hays, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91377
(818) 735-3200
Dr. Anthony Knight, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

SCHOOL DISTRICTS (Continued)

Ocean View Elementary

4200 Olds Road
Oxnard, CA 93033
(805) 488-4441
Dr. Craig Helmstedter, Superintendent

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 385-1501
Dr. Cesar Morales, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
RaeAnne Michael, Superintendent

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93024
(805) 640-4300
Dr. Henry Bangser, Superintendent

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Gabriel Soumakian, Superintendent

Rio Elementary

2500 East Vineyard Avenue, Suite 100
Oxnard, CA 93036
(805) 485-3111
Dr. John Puglisi, Superintendent

Santa Paula Unified

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Alfonso Gamino, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

SCHOOL DISTRICTS (Continued)

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 306-4500
Dr. Jason Peplinski, Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-8258
Dr. Colleen Robertson, Superintendent

Ventura Unified

255 West Stanley Avenue
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

CHARTER SCHOOLS

Academy of Arts & Sciences (AAS)

Oxnard & Ventura

900 Hampshire Road, Suite A
Thousand Oaks, CA 91361
(805) 207-5438
Elizabeth Oberreiter, Director

Architecture, Construction, and Engineering High School (ACE)

570 Airport Way
Camarillo, CA 93010
(805) 437-1410
Joseph Clausi, Principal

Camarillo Academy of Progressive Education (CAPE)

777 Aileen Street
Camarillo, CA 93010
(805) 384-1415
Maryellen Lang, Director

Ivy Tech Charter

6591 Collins Drive, Suite E4
Moorpark, CA 93021
(805) 222-5188
Jacqueline Gardner, Principal

Academy of Arts & Sciences (AAS)

Thousand Oaks & Simi Valley

900 Hampshire Road, Suite A
Thousand Oaks, CA 91361
(805) 207-5438
Elizabeth Oberreiter, Director

Bridges Charter School

1335 Calle Bouganvilla
Thousand Oaks, CA 91360
(805) 492-3569
Ruben Diaz, Director

Golden Valley Charter School

3585 Maple Street, Suite 101
Ventura, CA 93003
(805) 642-3435
Terri Schiavone, Executive Director

Meadows Arts and Technology Elementary School (MATES)

2000 La Granada Drive
Thousand Oaks, CA 91362
(805) 495-7037
Brenda Piske, Executive Director

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

CHARTER SCHOOLS (Continued)

River Oaks Academy

920 Hampshire Road, Suite X
Westlake Village, CA 91361
(805) 777-7999
Claudia Weintraub, Director

University Prep Charter School

550 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Charmon Evans, Director

Ventura Charter School of Arts and Global Education

2060 Cameron Street
Ventura, CA 93001
(805) 648-5503
Mary Galvin, Director

University Charter Middle School

700 Temple Avenue
Camarillo, CA 93010
(805) 482-1872
Gayle Hughes, Director

Valley Oak Charter School

907 El Centro Street
Ojai, CA 93023
(805) 640-4421
Laura Fulmer, Director

Vista Real Charter High Schools

42455 N. 10th Street West, Suite 105
Lancaster, CA 93534
(661) 272-1225
Dante R. Simi, Chief Executive Officer

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2013-14**

DISTRICT	District ADA					Charter ADA					TOTAL ADA
	GradesTK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total	GradesTK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total	
BRIGGS ELEMENTARY	228.58	199.60	132.66	0.00	560.84						560.84
CONEJO VALLEY UNIFIED	4,982.50	4,207.37	3,006.10	7,270.11	19,466.08						19,466.08
FILLMORE UNIFIED	1,232.64	835.43	567.67	1,036.87	3,672.61						3,672.61
HUENEME ELEMENTARY	4,049.85	2,615.89	1,570.57	0.00	8,236.31						8,236.31
MESA UNION ELEMENTARY	279.67	209.23	139.51	0.00	628.41	283.83	225.70	146.38	97.98	753.89	1,382.30
MOORPARK UNIFIED	1,912.16	1,437.03	937.50	2,179.71	6,466.40	0.00	0.00	23.07	119.09	142.16	6,608.56
MUPU ELEMENTARY	59.56	46.60	36.55	0.00	142.71	113.37	94.17	80.34	194.44	482.32	625.03
OAK PARK UNIFIED	1,077.31	1,002.10	792.21	1,639.07	4,510.69						4,510.69
OCEAN VIEW ELEMENTARY	1,225.59	841.86	509.20	0.00	2,576.65						2,576.65
OJAI UNIFIED	705.76	628.86	405.32	836.65	2,576.59	20.08	10.22	11.13	15.23	56.66	2,633.25
OXNARD ELEMENTARY	7,785.53	5,266.13	3,340.48	0.00	16,392.14						16,392.14
OXNARD UNION HIGH	0.00	0.00	0.00	15,087.98	15,087.98	237.09	190.20	121.17	174.07	722.53	15,810.51
PLEASANT VALLEY ELEMENTARY	2,776.07	2,174.29	1,438.24	0.00	6,388.60	305.48	234.84	175.67	0.00	715.99	7,104.59
RIO ELEMENTARY	2,244.09	1,501.17	957.74	0.00	4,703.00						4,703.00
SANTA CLARA ELEMENTARY	33.09	22.87	0.00	0.00	55.96						55.96
SANTA PAULA UNIFIED	1,776.55	1,202.14	708.36	1,583.51	5,270.56						5,270.56
SIMI VALLEY UNIFIED	5,068.92	4,041.24	2,735.84	5,725.64	17,571.64						17,571.64
SOMIS UNION ELEMENTARY	107.66	77.36	63.81	0.00	248.83						248.83
VENTURA UNIFIED	5,048.73	3,796.51	2,695.89	5,381.68	16,922.81						16,922.81
TOTAL DISTRICT	40,594.26	30,105.68	20,037.65	40,741.22	131,478.81	959.85	755.13	557.76	600.81	2,873.55	134,352.36
COUNTY OFFICE OF EDUCATION	0.00	0.00	24.55	204.13	228.68	717.85	395.49	133.74	1,039.66	2,286.74	2,515.42
TOTAL K-12	40,594.26	30,105.68	20,062.20	40,945.35	131,707.49	1,677.70	1,150.62	691.50	1,640.47	5,160.29	136,867.78

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT

OXNARD COLLEGE	4,895.19
MOORPARK COLLEGE	10,738.15
VENTURA COLLEGE	9,678.11

TOTAL COMMUNITY COLLEGE	25,311.45
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TOTAL COUNTY WIDE ADA	162,179.23
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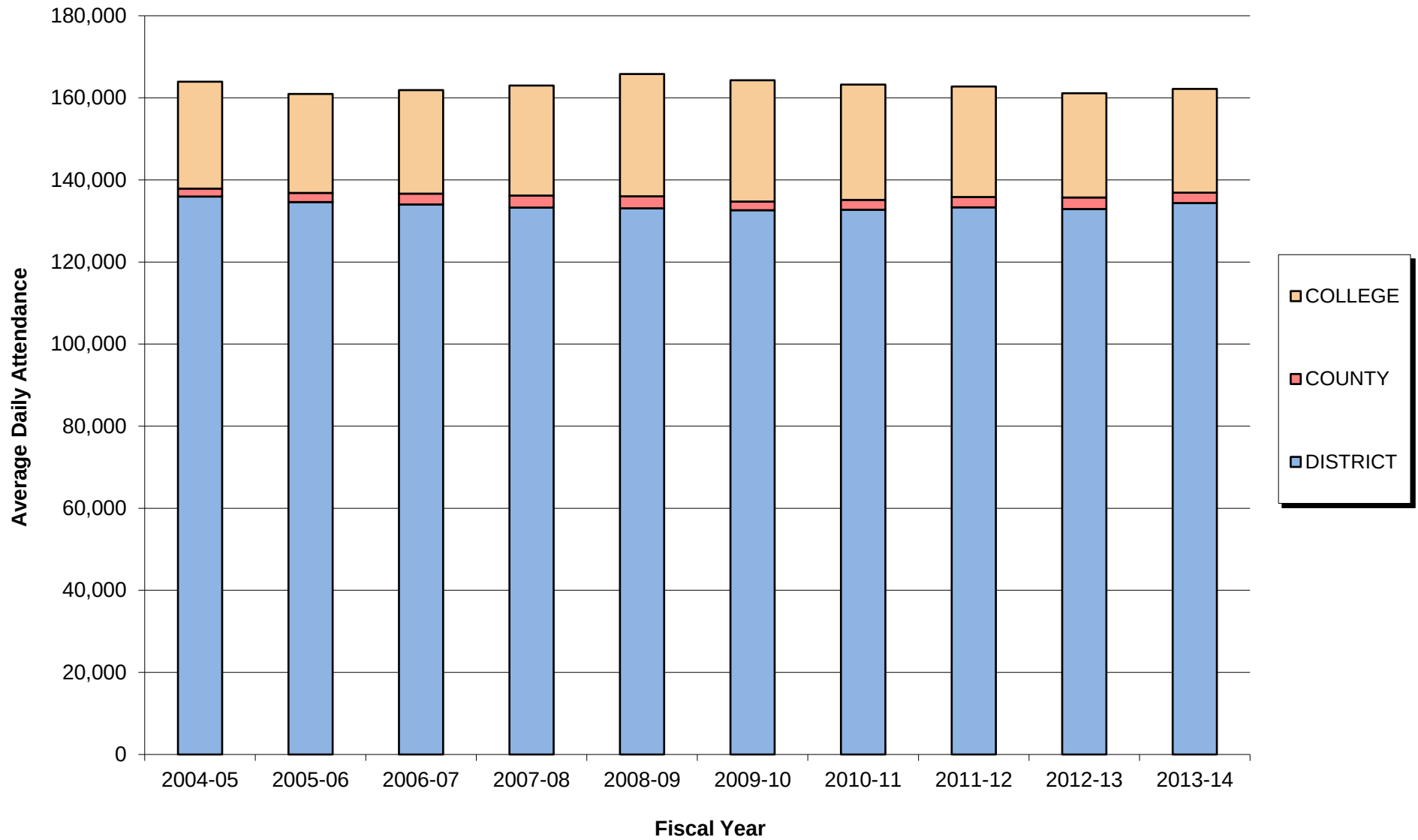
Starting in 2013/14 the Local Control Funding Formula (LCFF) was implemented. ADA is now reported by grade span and includes Regular ADA, Extended Year Special Education, Special Education (Non-Public, Nonsectarian Schools), Extended Year Special Education (Nonpublic, Nonsectarian Schools), Community Day School, and District Funded County Programs

**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
BRIGGS ELEMENTARY	418.81	409.59	422.53	415.87	456.45	491.63	537.13	558.10	539.52	560.84
CONEJO VALLEY UNIFIED	21,594.25	21,644.14	21,369.52	21,196.57	20,833.65	20,370.59	20,203.31	19,979.88	19,802.12	19,466.08
FILLMORE UNIFIED	3,656.31	3,588.81	3,513.36	3,612.80	3,631.04	3,629.15	3,605.97	3,667.15	3,637.65	3,672.61
HUENEME ELEMENTARY	7,951.36	7,814.51	7,774.18	7,746.81	7,674.14	7,731.21	7,794.84	7,994.61	8,054.56	8,236.31
MESA UNION ELEMENTARY	1,033.60	997.37	1,064.67	1,089.44	1,114.60	1,182.78	1,206.61	1,321.69	1,351.32	1,382.30
MOORPARK UNIFIED	7,434.47	7,357.50	7,279.81	7,108.06	7,020.62	6,970.00	6,916.77	6,847.81	6,739.29	6,608.56
MUPU ELEMENTARY	126.44	118.80	118.64	121.31	118.54	130.36	134.28	133.35	305.24	625.03
OAK PARK UNIFIED	3,590.89	3,638.84	3,651.87	3,595.76	3,524.88	3,690.48	3,904.35	4,087.93	4,378.05	4,510.69
OCEAN VIEW ELEMENTARY	2,447.23	2,415.16	2,458.72	2,430.84	2,379.96	2,436.53	2,443.52	2,447.67	2,444.75	2,576.65
OJAI UNIFIED	3,378.91	3,228.21	3,083.50	3,043.52	2,978.58	2,875.86	2,842.70	2,782.71	2,709.20	2,633.25
OXNARD ELEMENTARY	15,612.28	15,174.34	14,915.96	14,656.31	14,896.27	15,006.63	15,259.66	15,592.65	15,875.74	16,392.14
OXNARD UNION HIGH	14,357.98	14,374.22	14,762.35	15,310.22	15,299.93	15,357.46	15,334.91	15,479.87	15,324.17	15,810.51
PLEASANT VALLEY ELEMENTARY	7,170.94	7,170.85	7,229.80	6,874.88	7,010.07	6,846.80	6,988.73	7,109.46	7,049.30	7,104.59
RIO ELEMENTARY	3,870.42	3,878.33	3,904.28	4,009.11	4,114.21	4,237.85	4,355.61	4,415.31	4,546.10	4,703.00
SANTA CLARA ELEMENTARY	51.84	52.07	52.18	50.96	52.81	54.21	53.51	52.11	54.43	55.96
SANTA PAULA UNIFIED	5,408.37	5,239.81	5,118.40	5,066.02	5,084.82	4,993.05	4,979.87	5,074.22	5,162.67	5,270.56
SIMI VALLEY UNIFIED	20,497.54	20,295.67	20,239.84	19,999.98	19,792.08	19,431.05	18,951.12	18,603.10	18,070.84	17,571.64
SOMIS UNION ELEMENTARY	595.63	670.90	639.21	545.59	494.02	507.00	478.56	417.68	253.23	248.83
VENTURA UNIFIED	16,730.78	16,557.80	16,447.92	16,401.07	16,585.83	16,690.11	16,737.56	16,737.97	16,618.13	16,922.81
TOTAL DISTRICT	135,928.05	134,626.92	134,046.74	133,275.12	133,062.50	132,632.75	132,729.01	133,303.27	132,916.31	134,352.36
COUNTY OFFICE OF EDUCATION	1,940.58	2,195.34	2,590.77	2,922.42	2,955.76	2,071.78	2,431.13	2,558.43	2,807.55	2,515.42
TOTAL K-12	137,868.63	136,822.26	136,637.51	136,197.54	136,018.26	134,704.53	135,160.14	135,861.70	135,723.86	136,867.78
COLLEGE	26,040.75	24,141.52	25,230.41	26,795.82	29,754.63	29,593.91	28,094.37	26,878.49	25,386.38	25,311.45
TOTAL COUNTY WIDE ADA	163,909.38	160,963.78	161,867.92	162,993.36	165,772.89	164,298.44	163,254.51	162,740.19	161,110.24	162,179.23

NOTE: This report includes all ADA reported on Table 1. For comparison purposes Adult Education ADA was removed for the years preceding 2009-2010.
Santa Paula Elementary and Santa Paula High unified on July 1, 2013. For comparison purposes their ADA was combined for previous years.

**Comparison of Average Daily Attendance
All Education Agencies in Ventura County**



**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2013-14**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
BRIGGS ELEMENTARY		53	53	61	66	77	57	71	71	67	576						0	576
CONEJO VALLEY UNIFIED		1,277	1,268	1,264	1,347	1,441	1,421	1,480	1,520	1,604	12,622	1,886	1,906	1,848	1,880		7,520	20,142
FILLMORE UNIFIED		356	318	295	306	283	291	278	306	285	2,718	268	278	277	274	10	1,107	3,825
HUENEME ELEMENTARY		1,010	1,030	1,081	1,025	945	919	823	835	774	8,442						0	8,442
MESA UNION ELEMENTARY		133	139	163	146	146	150	148	144	145	1,314	21	31	35	17		104	1,418
MOORPARK UNIFIED		543	498	474	467	494	490	496	475	510	4,447	549	540	608	668		2,365	6,812
MUPU ELEMENTARY		29	36	29	26	31	26	43	34	47	301	20	18	28	19		85	386
OAK PARK UNIFIED		310	236	287	280	334	338	369	407	409	2,970	418	441	438	402		1,699	4,669
OCEAN VIEW ELEMENTARY		304	308	336	311	292	273	289	254	261	2,628						0	2,628
OJAI UNIFIED		200	163	202	189	227	219	214	202	234	1,850	206	247	202	246		901	2,751
OXNARD ELEMENTARY		2,111	1,944	2,038	1,923	1,852	1,764	1,751	1,699	1,720	16,802	1					1	16,803
OXNARD UNION HIGH		60	60	60	66	66	66	65	66	65	574	4,237	4,016	3,891	4,158		16,302	16,876
PLEASANT VALLEY ELEMENTARY		817	718	813	815	815	844	815	835	827	7,299						0	7,299
RIO ELEMENTARY		639	563	585	508	486	519	524	492	493	4,809						0	4,809
SANTA CLARA ELEMENTARY		9	7	10	8	7	5	11	0	0	57						0	57
SANTA PAULA UNIFIED		455	474	482	443	444	419	373	368	375	3,833	411	464	375	420		1,670	5,503
SIMI VALLEY UNIFIED		1,378	1,276	1,390	1,279	1,330	1,418	1,422	1,367	1,479	12,339	1,471	1,568	1,414	1,561		6,014	18,353
SOMIS UNION ELEMENTARY		35	26	21	29	23	27	30	25	40	256						0	256
VENTURA UNIFIED		1,343	1,235	1,314	1,307	1,289	1,333	1,243	1,357	1,403	11,824	1,362	1,439	1,370	1,435		5,606	17,430
TOTAL DISTRICT		11,062	10,352	10,905	10,541	10,582	10,579	10,445	10,457	10,738	95,661	10,850	10,948	10,486	11,080	10	43,374	139,035
COUNTY OFFICE OF EDUCATION		201	227	216	235	196	194	137	106	120	1,632	89	208	353	581	80	1,311	2,943
TOTAL ENROLLMENT		11,263	10,579	11,121	10,776	10,778	10,773	10,582	10,563	10,858	97,293	10,939	11,156	10,839	11,661	90	44,685	141,978

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
ELEMENTARY										
K	10,319	10,343	10,030	10,172	10,403	10,670	10,855	11,270	11,077	11,263
1	10,747	10,598	10,546	10,385	10,362	10,597	10,719	10,744	11,087	10,579
2	10,640	10,629	10,446	10,452	10,344	10,314	10,702	10,667	10,656	11,121
3	10,951	10,531	10,515	10,462	10,692	10,382	10,437	10,731	10,696	10,776
4	11,130	10,758	10,531	10,499	10,542	10,729	10,463	10,495	10,759	10,778
5	11,077	11,145	10,744	10,231	10,639	10,556	10,811	10,533	10,567	10,773
6	11,299	11,042	11,114	10,941	10,553	10,673	10,673	10,863	10,586	10,582
7	11,388	11,170	10,965	10,892	10,769	10,544	10,672	10,655	10,793	10,563
8	11,481	11,263	11,126	10,542	11,137	10,845	10,613	10,710	10,615	10,858
OTHER	329	270	0	0	0	0	0	0	10	0
SUBTOTAL K-8	99,361	97,749	96,017	94,576	95,441	95,310	95,945	96,668	96,846	97,293
SECONDARY										
9	12,149	11,772	11,844	12,108	11,562	11,906	11,496	10,904	11,108	10,939
10	11,427	11,996	11,733	11,626	11,600	11,372	11,568	11,146	10,858	11,156
11	10,855	11,137	11,663	11,496	11,330	11,260	11,043	11,349	10,984	10,839
12	10,571	10,573	11,032	11,249	11,478	11,456	11,535	11,544	11,813	11,661
OTHER	63	171	48	49	57	21	23	81	74	90
SUBTOTAL 9-12	45,065	45,649	46,320	46,528	46,027	46,015	45,665	45,024	44,837	44,685
TOTAL K-12	144,426	143,398	142,337	141,104	141,468	141,325	141,610	141,692	141,683	141,978

**TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2013-14
SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2013	ENDING BALANCE JUNE 30, 2014
BRIGGS ELEMENTARY	561	4,559,447	4,832,876	(273,429)	(100,000)	(373,429)	2,031,317	1,657,888
Amount Per ADA		8,127.35	8,614.75	(487.40)	(178.25)	(665.65)	3,620.89	2,955.24
% of Expend.		94.34%	100.00%	-5.66%	-2.07%	-7.73%	42.03%	34.30%
CONEJO VALLEY UNIFIED	19,466	161,496,785	163,914,547	(2,417,762)	525,649	(1,892,113)	12,243,312	10,351,199
Amount Per ADA		8,296.35	8,420.55	(124.20)	27.00	(97.20)	628.96	531.76
% of Expend.		98.52%	100.00%	-1.48%	0.32%	-1.16%	7.47%	6.31%
FILLMORE UNIFIED	3,673	31,962,812	32,088,854	(126,042)	(62,500)	(188,542)	4,287,793	4,099,251
Amount Per ADA		8,702.10	8,736.42	(34.32)	(17.01)	(51.33)	1,167.38	1,116.05
% of Expend.		99.61%	100.00%	-0.39%	-0.20%	-0.59%	13.36%	12.77%
HUENEME ELEMENTARY	8,236	68,883,824	67,603,349	1,280,475	0	1,280,475	10,068,911	11,349,386
Amount Per ADA		8,363.75	8,208.28	155.47	0.00	155.47	1,222.55	1,378.02
% of Expend.		101.89%	100.00%	1.89%	0.00%	1.89%	14.90%	16.79%
MESA UNION ELEMENTARY	628	5,070,891	4,698,276	372,615	0	372,615	1,278,276	1,650,891
Amount Per ADA		8,074.67	7,481.33	593.34	0.00	593.34	2,035.47	2,628.81
% of Expend.		107.93%	100.00%	7.93%	0.00%	7.93%	27.21%	35.14%
MOORPARK UNIFIED	6,466	54,234,102	56,501,551	(2,267,449)	0	(2,267,449)	6,468,957	4,201,508
Amount Per ADA		8,387.58	8,738.25	(350.67)	0.00	(350.67)	1,000.46	649.79
% of Expend.		95.99%	100.00%	-4.01%	0.00%	-4.01%	11.45%	7.44%
MUPU ELEMENTARY	143	1,523,906	1,422,484	101,422	0	101,422	709,312	810,734
Amount Per ADA		10,656.69	9,947.44	709.25	0.00	709.25	4,960.22	5,669.47
% of Expend.		107.13%	100.00%	7.13%	0.00%	7.13%	49.86%	56.99%
OAK PARK UNIFIED	4,511	35,371,858	34,018,330	1,353,528	(99,800)	1,253,728	167,910	1,421,638
Amount Per ADA		7,841.24	7,541.19	300.05	(22.12)	277.93	37.22	315.15
% of Expend.		103.98%	100.00%	3.98%	-0.29%	3.69%	0.49%	4.18%
OCEAN VIEW ELEMENTARY	2,577	22,304,203	22,352,743	(48,540)	0	(48,540)	5,555,148	5,506,608
Amount Per ADA		8,655.10	8,673.94	(18.84)	0.00	(18.84)	2,155.66	2,136.82
% of Expend.		99.78%	100.00%	-0.22%	0.00%	-0.22%	24.85%	24.63%
OJAI UNIFIED	2,577	22,287,618	22,616,996	(329,378)	175,262	(154,116)	1,542,604	1,388,488
Amount Per ADA		8,648.67	8,776.48	(127.81)	68.01	(59.80)	598.60	538.80
% of Expend.		98.54%	100.00%	-1.46%	0.78%	-0.68%	6.82%	6.14%

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2013-14
SCHOOL DISTRICTS (CONTINUED)

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2013	ENDING BALANCE JUNE 30, 2014
OXNARD ELEMENTARY	16,392	142,497,087	138,372,797	4,124,290	4,013	4,128,303	17,552,124	21,680,427
Amount Per ADA		8,693.09	8,441.48	251.61	0.24	251.85	1,070.77	1,322.62
% of Expend.		102.98%	100.00%	2.98%	0.00%	2.98%	12.69%	15.67%
OXNARD UNION HIGH	15,088	138,083,189	138,790,588	(707,399)	(762,636)	(1,470,035)	12,535,225	11,065,190
Amount Per ADA		9,151.86	9,198.74	(46.88)	(50.55)	(97.43)	830.81	733.38
% of Expend.		99.49%	100.00%	-0.51%	-0.55%	-1.06%	9.03%	7.97%
PLEASANT VALLEY ELEMENTARY	6,388	50,724,762	49,193,458	1,531,304	(241,200)	1,290,104	13,595,190	14,885,294
Amount Per ADA		7,940.63	7,700.91	239.72	(37.76)	201.96	2,128.24	2,330.20
% of Expend.		103.11%	100.00%	3.11%	-0.49%	2.62%	27.64%	30.26%
RIO ELEMENTARY	4,703	38,261,634	39,722,084	(1,460,450)	463,544	(996,906)	3,668,667	2,671,761
Amount Per ADA		8,135.58	8,446.11	(310.53)	98.56	(211.97)	780.07	568.10
% of Expend.		96.32%	100.00%	-3.68%	1.17%	-2.51%	9.24%	6.73%
SANTA CLARA ELEMENTARY	56	512,189	506,322	5,867	0	5,867	762,280	768,147
Amount Per ADA		9,146.23	9,041.46	104.77	0.00	104.77	13,612.14	13,716.91
% of Expend.		101.16%	100.00%	1.16%	0.00%	1.16%	150.55%	151.71%
SANTA PAULA UNIFIED	5,270	48,660,183	45,618,458	3,041,725	0	3,041,725	11,613,385	14,655,110
Amount Per ADA		9,233.43	8,656.25	577.18	0.00	577.18	2,203.68	2,780.86
% of Expend.		106.67%	100.00%	6.67%	0.00%	6.67%	25.46%	32.13%
SIMI VALLEY UNIFIED	17,572	144,368,179	145,244,632	(876,453)	2,261,075	1,384,622	11,768,595	13,153,217
Amount Per ADA		8,215.81	8,265.69	(49.88)	128.67	78.79	669.74	748.53
% of Expend.		99.40%	100.00%	-0.60%	1.56%	0.96%	8.10%	9.06%
SOMIS UNION ELEMENTARY	249	2,327,330	2,697,893	(370,563)	18,873	(351,690)	2,303,359	1,951,669
Amount Per ADA		9,346.71	10,834.91	(1,488.20)	75.79	(1,412.41)	9,250.44	7,838.03
% of Expend.		86.26%	100.00%	-13.74%	0.70%	-13.04%	85.38%	72.34%
VENTURA UNIFIED	16,923	145,016,585	144,833,434	183,151	20,287	203,438	17,002,988	17,206,426
Amount Per ADA		8,569.20	8,558.38	10.82	1.20	12.02	1,004.73	1,016.75
% of Expend.		100.13%	100.00%	0.13%	0.01%	0.14%	11.74%	11.88%
TOTAL SCHOOL DISTRICTS	131,479	1,118,146,584	1,115,029,672	3,116,912	2,202,567	5,319,479	135,155,353	140,474,832
Amount Per ADA		8,504.38	8,480.67	23.71	16.75	40.46	1,027.96	1,068.42
% of Expend.		100.28%	100.00%	0.28%	0.20%	0.48%	12.12%	12.60%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School)

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2013-14
SCHOOL DISTRICTS**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2014	COMPONENTS OF ENDING FUND BALANCE				
			NONSPENDABLE	RESTRICTED	COMMITTED	ASSIGNED	UNASSIGNED/ UNAPPROPRIATED
BRIGGS ELEMENTARY	561	1,657,888	1,000	124,843	0	327,873	1,204,172
Amount Per ADA		2,955.24	1.78	222.54	0.00	584.44	2,146.48
% of Expend.		34.30%	0.02%	2.58%	0.00%	6.78%	24.92%
CONEJO VALLEY UNIFIED	19,466	10,351,199	419,607	2,932,983	0	2,039,450	4,959,159
Amount Per ADA		531.76	21.56	150.67	0.00	104.77	254.76
% of Expend.		6.31%	0.26%	1.79%	0.00%	1.24%	3.02%
FILLMORE UNIFIED	3,673	4,099,251	7,443	837,740	0	1,833,000	1,421,068
Amount Per ADA		1,116.05	2.03	228.08	0.00	499.05	386.89
% of Expend.		12.77%	0.02%	2.61%	0.00%	5.71%	4.43%
HUENEME ELEMENTARY	8,236	11,349,386	82,877	1,380,222	0	7,854,610	2,031,677
Amount Per ADA		1,378.02	10.06	167.59	0.00	953.69	246.68
% of Expend.		16.79%	0.12%	2.04%	0.00%	11.62%	3.01%
MESA UNION ELEMENTARY	628	1,650,891	1,000	375,735	0	264,275	1,009,881
Amount Per ADA		2,628.81	1.59	598.31	0.00	420.82	1,608.09
% of Expend.		35.14%	0.02%	8.00%	0.00%	5.63%	21.49%
MOORPARK UNIFIED	6,466	4,201,508	51,940	1,688,980	0	359,822	2,100,766
Amount Per ADA		649.79	8.03	261.21	0.00	55.65	324.90
% of Expend.		7.44%	0.09%	2.99%	0.00%	0.64%	3.72%
MUPU ELEMENTARY	143	810,734	1,086	115,124	0	324,042	370,482
Amount Per ADA		5,669.47	7.60	805.06	0.00	2,266.03	2,590.78
% of Expend.		56.99%	0.08%	8.09%	0.00%	22.78%	26.04%
OAK PARK UNIFIED	4,511	1,421,638	2,000	752,807	0	0	666,831
Amount Per ADA		315.15	0.45	166.88	0.00	0.00	147.82
% of Expend.		4.18%	0.01%	2.21%	0.00%	0.00%	1.96%
OCEAN VIEW ELEMENTARY	2,577	5,506,608	6,102	567,115	0	4,262,808	670,583
Amount Per ADA		2,136.82	2.37	220.06	0.00	1,654.17	260.22
% of Expend.		24.63%	0.03%	2.53%	0.00%	19.07%	3.00%
OJAI UNIFIED	2,577	1,388,488	45,163	740,931	0	205,139	397,255
Amount Per ADA		538.80	17.53	287.52	0.00	79.60	154.15
% of Expend.		6.14%	0.20%	3.27%	0.00%	0.91%	1.76%

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2013-14
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2014	COMPONENTS OF ENDING FUND BALANCE				
			NONSPENDABLE	RESTRICTED	COMMITTED	ASSIGNED	UNASSIGNED/ UNAPPROPRIATED
OXNARD ELEMENTARY	16,392	21,680,427	167,906	4,771,307	0	10,869,873	5,871,341
Amount Per ADA		1,322.62	10.24	291.08	0.00	663.12	358.18
% of Expend.		15.67%	0.12%	3.45%	0.00%	7.86%	4.24%
OXNARD UNION HIGH	15,088	11,065,190	213,784	3,176,076	0	1,184,170	6,491,160
Amount Per ADA		733.38	14.17	210.50	0.00	78.49	430.22
% of Expend.		7.97%	0.15%	2.29%	0.00%	0.85%	4.68%
PLEASANT VALLEY ELEMENTARY	6,388	14,885,294	5,250	1,940,800	0	11,456,204	1,483,040
Amount Per ADA		2,330.20	0.82	303.82	0.00	1,793.40	232.16
% of Expend.		30.26%	0.01%	3.95%	0.00%	23.29%	3.01%
RIO ELEMENTARY	4,703	2,671,761	58,777	829,115	0	0	1,783,869
Amount Per ADA		568.10	12.50	176.30	0.00	0.00	379.30
% of Expend.		6.73%	0.15%	2.09%	0.00%	0.00%	4.49%
SANTA CLARA ELEMENTARY	56	768,147	0	159,998	0	169,242	438,907
Amount Per ADA		13,716.91	0.00	2,857.11	0.00	3,022.18	7,837.62
% of Expend.		151.71%	0.00%	31.60%	0.00%	33.43%	86.68%
SANTA PAULA UNIFIED	5,270	14,655,110	6,500	1,883,387	0	4,339,191	8,426,032
Amount Per ADA		2,780.86	1.23	357.38	0.00	823.38	1,598.87
% of Expend.		32.13%	0.02%	4.13%	0.00%	9.51%	18.47%
SIMI VALLEY UNIFIED	17,572	13,153,217	330,895	5,518,288	1,820,256	0	5,483,778
Amount Per ADA		748.53	18.83	314.04	103.59	0.00	312.07
% of Expend.		9.06%	0.23%	3.80%	1.25%	0.00%	3.78%
SOMIS UNION ELEMENTARY	249	1,951,669	2,500	157,646	0	178,980	1,612,543
Amount Per ADA		7,838.03	10.04	633.12	0.00	718.79	6,476.08
% of Expend.		72.34%	0.09%	5.84%	0.00%	6.64%	59.77%
VENTURA UNIFIED	16,923	17,206,426	326,056	4,462,799	0	2,200,281	10,217,290
Amount Per ADA		1,016.75	19.27	263.71	0.00	130.02	603.75
% of Expend.		11.88%	0.23%	3.08%	0.00%	1.52%	7.05%
TOTAL SCHOOL DISTRICTS	131,479	140,474,832	1,729,886	32,415,896	1,820,256	47,868,960	56,639,834
Amount Per ADA		1,068.42	13.16	246.55	13.84	364.08	430.79
% of Expend.		12.60%	0.16%	2.91%	0.16%	4.29%	5.08%

TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2013-14
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2013	ENDING BALANCE JUNE 30, 2014
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	176	1,238,585	986,369	252,216	(1,000)	251,216	79,917	331,133
Amount Per ADA		7,037.41	5,604.37	1,433.04	(5.67)	1,427.37	454.07	1,881.44
% of Expend.		125.57%	100.00%	25.57%	-0.10%	25.47%	8.10%	33.57%
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY	306	1,787,087	1,744,628	42,459	0	42,459	328,917	371,376
Amount Per ADA		5,840.16	5,701.40	138.76	0.00	138.76	1,074.89	1,213.65
% of Expend.		102.43%	100.00%	2.43%	0.00%	2.43%	18.86%	21.29%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	174	1,551,276	1,579,743	(28,467)	0	(28,467)	456,800	428,333
Amount Per ADA		8,915.38	9,078.98	(163.60)	0.00	(163.60)	2,625.28	2,461.68
% of Expend.		98.20%	100.00%	-1.80%	0.00%	-1.80%	28.92%	27.12%
BRIDGES	378	2,822,800	2,598,928	223,872	0	223,872	484,143	708,015
Amount Per ADA		7,467.73	6,875.47	592.26	0.00	592.26	1,280.80	1,873.06
% of Expend.		108.61%	100.00%	8.61%	0.00%	8.61%	18.63%	27.24%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	548	3,678,478	3,332,391	346,087	0	346,087	2,694,457	3,040,544
Amount Per ADA		6,712.55	6,081.00	631.55	0.00	631.55	4,916.89	5,548.44
% of Expend.		110.39%	100.00%	10.39%	0.00%	10.39%	80.85%	91.24%
GOLDEN VALLEY	754	5,113,562	4,940,475	173,087	0	173,087	2,116,950	2,290,037
Amount Per ADA		6,781.91	6,552.35	229.56	0.00	229.56	2,807.62	3,037.18
% of Expend.		103.50%	100.00%	3.50%	0.00%	3.50%	42.85%	46.35%
IVY TECH	142	1,093,426	967,987	125,439	0	125,439	645,464	770,903
Amount Per ADA		7,700.18	6,816.81	883.37	0.00	883.37	4,545.52	5,428.89
% of Expend.		112.96%	100.00%	12.96%	0.00%	12.96%	66.68%	79.64%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	354	2,935,423	2,678,189	257,234	0	257,234	1,034,506	1,291,740
Amount Per ADA		8,292.16	7,565.51	726.65	0.00	726.65	2,922.33	3,648.98
% of Expend.		109.60%	100.00%	9.60%	0.00%	9.60%	38.63%	48.23%
RIVER OAKS	147	1,040,212	957,866	82,346	0	82,346	364,541	446,887
Amount Per ADA		7,076.27	6,516.09	560.18	0.00	560.18	2,479.87	3,040.05
% of Expend.		108.60%	100.00%	8.60%	0.00%	8.60%	38.06%	46.66%

**TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2013-14
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2013	ENDING BALANCE JUNE 30, 2014
UNIVERSITY MIDDLE SCHOOL	247	1,758,052	1,676,794	81,258	0	81,258	620,853	702,111
Amount Per ADA		7,117.62	6,788.64	328.98	0.00	328.98	2,513.57	2,842.55
% of Expend.		104.85%	100.00%	4.85%	0.00%	4.85%	37.02%	41.87%
UNIVERSITY PREPARATION	469	3,763,679	3,449,563	314,116	0	314,116	1,702,653	2,016,769
Amount Per ADA		8,024.90	7,355.14	669.76	0.00	669.76	3,630.39	4,300.15
% of Expend.		109.11%	100.00%	9.11%	0.00%	9.11%	49.36%	58.47%
VALLEY OAK	57	390,209	402,255	(12,046)	0	(12,046)	313,389	301,343
Amount Per ADA		6,845.77	7,057.10	(211.33)	0.00	(211.33)	5,498.05	5,286.72
% of Expend.		97.01%	100.00%	-2.99%	0.00%	-2.99%	77.91%	74.92%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	392	2,949,038	2,741,195	207,843	0	207,843	1,471,507	1,679,350
Amount Per ADA		7,523.06	6,992.84	530.22	0.00	530.22	3,753.84	4,284.06
% of Expend.		107.58%	100.00%	7.58%	0.00%	7.58%	53.68%	61.26%
VISTA REAL	1,016	8,525,726	8,300,050	225,676	0	225,676	1,233,955	1,459,631
Amount Per ADA		8,391.46	8,169.34	222.12	0.00	222.12	1,214.52	1,436.64
% of Expend.		102.72%	100.00%	2.72%	0.00%	2.72%	14.87%	17.59%
TOTAL CHARTER	5,160	38,647,553	36,356,433	2,291,120	(1,000)	2,290,120	13,548,052	15,838,172
Amount Per ADA		7,489.83	7,045.82	444.01	(0.19)	443.82	2,625.59	3,069.41
% of Expend.		106.30%	100.00%	6.30%	0.00%	6.30%	37.26%	43.56%

SOURCE: Annual SACS Financial Reports
ADA from Table 1

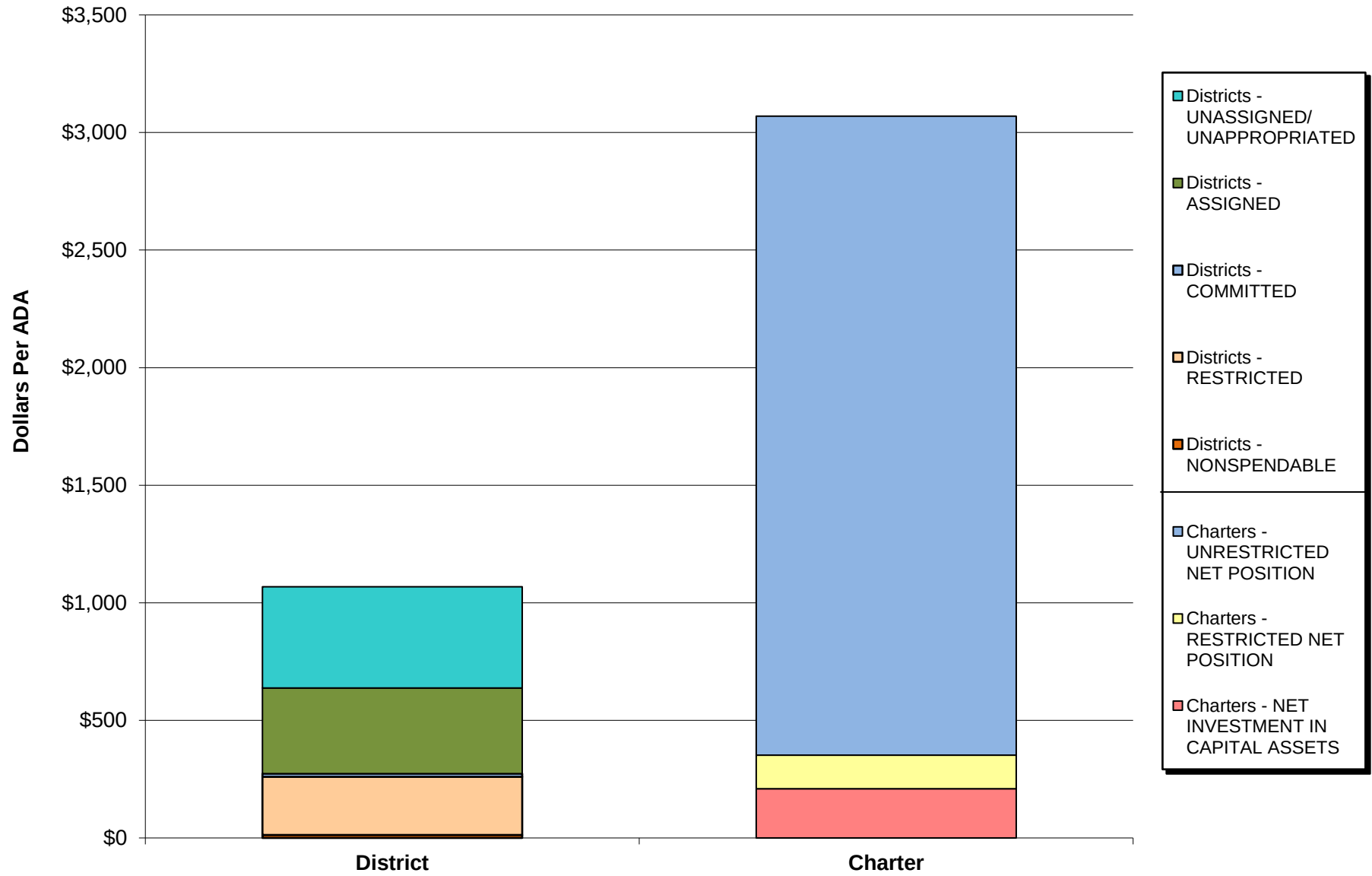
**TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2013-14
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2014	COMPONENTS OF ENDING NET POSITION		
			NET INVESTMENT IN CAPITAL ASSETS	RESTRICTED NET POSITION	UNRESTRICTED NET POSITION
ACADEMY OF ARTS AND SCIENCES (AAS)					
OXNARD AND VENTURA	176	331,133	0	0	331,133
Amount Per ADA		1,881.44	0.00	0.00	1,881.44
% of Expend.		33.57%	0.00%	0.00%	33.57%
ACADEMY OF ARTS AND SCIENCES (AAS)					
THOUSAND OAKS AND SIMI VALLEY	306	371,376	0	0	371,376
Amount Per ADA		1,213.65	0.00	0.00	1,213.65
% of Expend.		21.29%	0.00%	0.00%	21.29%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	174	428,333	78,987	123,834	225,512
Amount Per ADA		2,461.68	453.95	711.69	1,296.04
% of Expend.		27.12%	5.00%	7.84%	14.28%
BRIDGES	378	708,015	103,957	100,311	503,747
Amount Per ADA		1,873.06	275.02	265.37	1,332.67
% of Expend.		27.24%	4.00%	3.86%	19.38%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	548	3,040,544	107,088	0	2,933,456
Amount Per ADA		5,548.44	195.42	0.00	5,353.02
% of Expend.		91.24%	3.21%	0.00%	88.03%
GOLDEN VALLEY	754	2,290,037	0	0	2,290,037
Amount Per ADA		3,037.18	0.00	0.00	3,037.18
% of Expend.		46.35%	0.00%	0.00%	46.35%
IVY TECH	142	770,903	0	0	770,903
Amount Per ADA		5,428.89	0.00	0.00	5,428.89
% of Expend.		79.64%	0.00%	0.00%	79.64%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	354	1,291,740	0	358,512	933,228
Amount Per ADA		3,648.98	0.00	1,012.75	2,636.23
% of Expend.		48.23%	0.00%	13.39%	34.84%
RIVER OAKS	147	446,887	0	28,391	418,496
Amount Per ADA		3,040.05	0.00	193.14	2,846.91
% of Expend.		46.66%	0.00%	2.96%	43.70%

**TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2013-14
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2014	COMPONENTS OF ENDING NET POSITION		
			NET INVESTMENT IN CAPITAL ASSETS	RESTRICTED NET POSITION	UNRESTRICTED NET POSITION
UNIVERSITY MIDDLE SCHOOL	247	702,111	12,184	0	689,927
Amount Per ADA		2,842.55	49.33	0.00	2,793.22
% of Expend.		41.87%	0.73%	0.00%	41.14%
UNIVERSITY PREPARATION	469	2,016,769	50,384	0	1,966,385
Amount Per ADA		4,300.15	107.43	0.00	4,192.72
% of Expend.		58.47%	1.46%	0.00%	57.01%
VALLEY OAK	57	301,343	191,643	15,136	94,564
Amount Per ADA		5,286.72	3,362.16	265.54	1,659.02
% of Expend.		74.92%	47.64%	3.76%	23.52%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	392	1,679,350	536,191	111,141	1,032,018
Amount Per ADA		4,284.06	1,367.83	283.52	2,632.71
% of Expend.		61.26%	19.56%	4.05%	37.65%
VISTA REAL	1,016	1,459,631	0	0	1,459,631
Amount Per ADA		1,436.64	0.00	0.00	1,436.64
% of Expend.		17.59%	0.00%	0.00%	17.59%
TOTAL CHARTER	5,160	15,838,172	1,080,434	737,325	14,020,413
Amount Per ADA		3,069.41	209.39	142.89	2,717.13
% of Expend.		43.56%	2.97%	2.03%	38.56%

Comparison of Ending Fund Balance General Fund and Charter Fund Data



**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2013-14
SCHOOL DISTRICTS**

DISTRICT	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS ELEMENTARY	561	3,536,765	231,501	454,364	336,817	4,559,447	0	4,559,447
Amount Per ADA		6,304.39	412.66	809.92	600.38	8,127.35	0.00	8,127.35
% of Ongoing Rev.		77.57%	5.08%	9.96%	7.39%	100.00%	0.00%	100.00%
CONEJO VALLEY UNIFIED	19,466	127,276,221	5,786,022	11,373,735	17,060,807	161,496,785	726,987	162,223,772
Amount Per ADA		6,538.38	297.24	584.29	876.44	8,296.35	37.35	8,333.70
% of Ongoing Rev.		78.81%	3.58%	7.04%	10.57%	100.00%	0.45%	100.45%
FILLMORE UNIFIED	3,673	24,263,942	2,193,983	2,113,346	3,391,541	31,962,812	0	31,962,812
Amount Per ADA		6,606.03	597.33	575.37	923.37	8,702.10	0.00	8,702.10
% of Ongoing Rev.		75.91%	6.87%	6.61%	10.61%	100.00%	0.00%	100.00%
HUENEME ELEMENTARY	8,236	53,795,360	4,773,429	5,728,247	4,586,788	68,883,824	0	68,883,824
Amount Per ADA		6,531.74	579.58	695.51	556.92	8,363.75	0.00	8,363.75
% of Ongoing Rev.		78.10%	6.93%	8.32%	6.65%	100.00%	0.00%	100.00%
MESA UNION ELEMENTARY	628	3,865,985	239,316	373,261	592,329	5,070,891	0	5,070,891
Amount Per ADA		6,156.03	381.08	594.36	943.20	8,074.67	0.00	8,074.67
% of Ongoing Rev.		76.24%	4.72%	7.36%	11.68%	100.00%	0.00%	100.00%
MOORPARK UNIFIED	6,466	43,147,568	2,876,400	3,412,192	4,797,942	54,234,102	0	54,234,102
Amount Per ADA		6,672.99	444.85	527.71	742.03	8,387.58	0.00	8,387.58
% of Ongoing Rev.		79.56%	5.30%	6.29%	8.85%	100.00%	0.00%	100.00%
MUPU ELEMENTARY	143	1,081,068	59,582	112,210	271,046	1,523,906	0	1,523,906
Amount Per ADA		7,559.92	416.66	784.68	1,895.43	10,656.69	0.00	10,656.69
% of Ongoing Rev.		70.94%	3.91%	7.36%	17.79%	100.00%	0.00%	100.00%
OAK PARK UNIFIED	4,511	27,203,174	889,861	1,936,344	5,342,479	35,371,858	0	35,371,858
Amount Per ADA		6,030.41	197.26	429.25	1,184.32	7,841.24	0.00	7,841.24
% of Ongoing Rev.		76.91%	2.52%	5.47%	15.10%	100.00%	0.00%	100.00%
OCEAN VIEW ELEMENTARY	2,577	17,343,992	2,001,059	1,544,756	1,414,396	22,304,203	0	22,304,203
Amount Per ADA		6,730.30	776.51	599.44	548.85	8,655.10	0.00	8,655.10
% of Ongoing Rev.		77.76%	8.97%	6.93%	6.34%	100.00%	0.00%	100.00%
OJAI UNIFIED	2,577	17,335,235	1,142,920	1,321,888	2,487,575	22,287,618	175,262	22,462,880
Amount Per ADA		6,726.90	443.51	512.96	965.30	8,648.67	68.01	8,716.68
% of Ongoing Rev.		77.78%	5.13%	5.93%	11.16%	100.00%	0.79%	100.79%

**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2013-14
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD ELEMENTARY	16,392	108,351,091	10,839,213	13,469,896	9,836,887	142,497,087	170,260	142,667,347
Amount Per ADA		6,610.00	661.25	821.74	600.10	8,693.09	10.38	8,703.47
% of Ongoing Rev.		76.04%	7.61%	9.45%	6.90%	100.00%	0.12%	100.12%
OXNARD UNION HIGH	15,088	112,114,039	8,262,373	8,634,685	9,072,092	138,083,189	5,357	138,088,546
Amount Per ADA		7,430.68	547.61	572.29	601.28	9,151.86	0.35	9,152.21
% of Ongoing Rev.		81.19%	5.99%	6.25%	6.57%	100.00%	0.00%	100.00%
PLEASANT VALLEY ELEMENTARY	6,388	39,316,098	2,309,010	2,960,614	6,139,040	50,724,762	0	50,724,762
Amount Per ADA		6,154.68	361.46	463.46	961.03	7,940.63	0.00	7,940.63
% of Ongoing Rev.		77.51%	4.55%	5.84%	12.10%	100.00%	0.00%	100.00%
RIO ELEMENTARY	4,703	29,968,751	2,128,106	3,092,407	3,072,370	38,261,634	1,052,901	39,314,535
Amount Per ADA		6,372.26	452.50	657.54	653.28	8,135.58	223.88	8,359.46
% of Ongoing Rev.		78.33%	5.56%	8.08%	8.03%	100.00%	2.75%	102.75%
SANTA CLARA ELEMENTARY	56	402,048	23,002	52,837	34,302	512,189	0	512,189
Amount Per ADA		7,179.43	410.75	943.52	612.53	9,146.23	0.00	9,146.23
% of Ongoing Rev.		78.50%	4.49%	10.31%	6.70%	100.00%	0.00%	100.00%
SANTA PAULA UNIFIED	5,270	37,902,547	3,330,386	4,278,844	3,148,406	48,660,183	0	48,660,183
Amount Per ADA		7,192.13	631.95	811.93	597.42	9,233.43	0.00	9,233.43
% of Ongoing Rev.		77.89%	6.85%	8.79%	6.47%	100.00%	0.00%	100.00%
SIMI VALLEY UNIFIED	17,572	116,108,375	6,050,606	9,682,356	12,526,842	144,368,179	3,032,666	147,400,845
Amount Per ADA		6,607.58	344.33	551.01	712.89	8,215.81	172.58	8,388.39
% of Ongoing Rev.		80.42%	4.19%	6.71%	8.68%	100.00%	2.10%	102.10%
SOMIS UNION ELEMENTARY	249	1,782,003	169,655	155,402	220,270	2,327,330	18,873	2,346,203
Amount Per ADA		7,156.64	681.35	624.10	884.62	9,346.71	75.79	9,422.50
% of Ongoing Rev.		76.57%	7.29%	6.68%	9.46%	100.00%	0.81%	100.81%
VENTURA	16,923	110,129,798	10,179,447	10,016,184	14,691,156	145,016,585	20,287	145,036,872
Amount Per ADA		6,507.70	601.51	591.87	868.12	8,569.20	1.20	8,570.40
% of Ongoing Rev.		75.94%	7.02%	6.91%	10.13%	100.00%	0.01%	100.01%
TOTAL SCHOOL DISTRICTS	131,479	874,924,060	63,485,871	80,713,568	99,023,085	1,118,146,584	5,202,593	1,123,349,177
Amount Per ADA		6,654.48	482.86	613.89	753.15	8,504.38	39.57	8,543.95
% of Ongoing Rev.		78.25%	5.68%	7.22%	8.85%	100.00%	0.47%	100.47%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School)

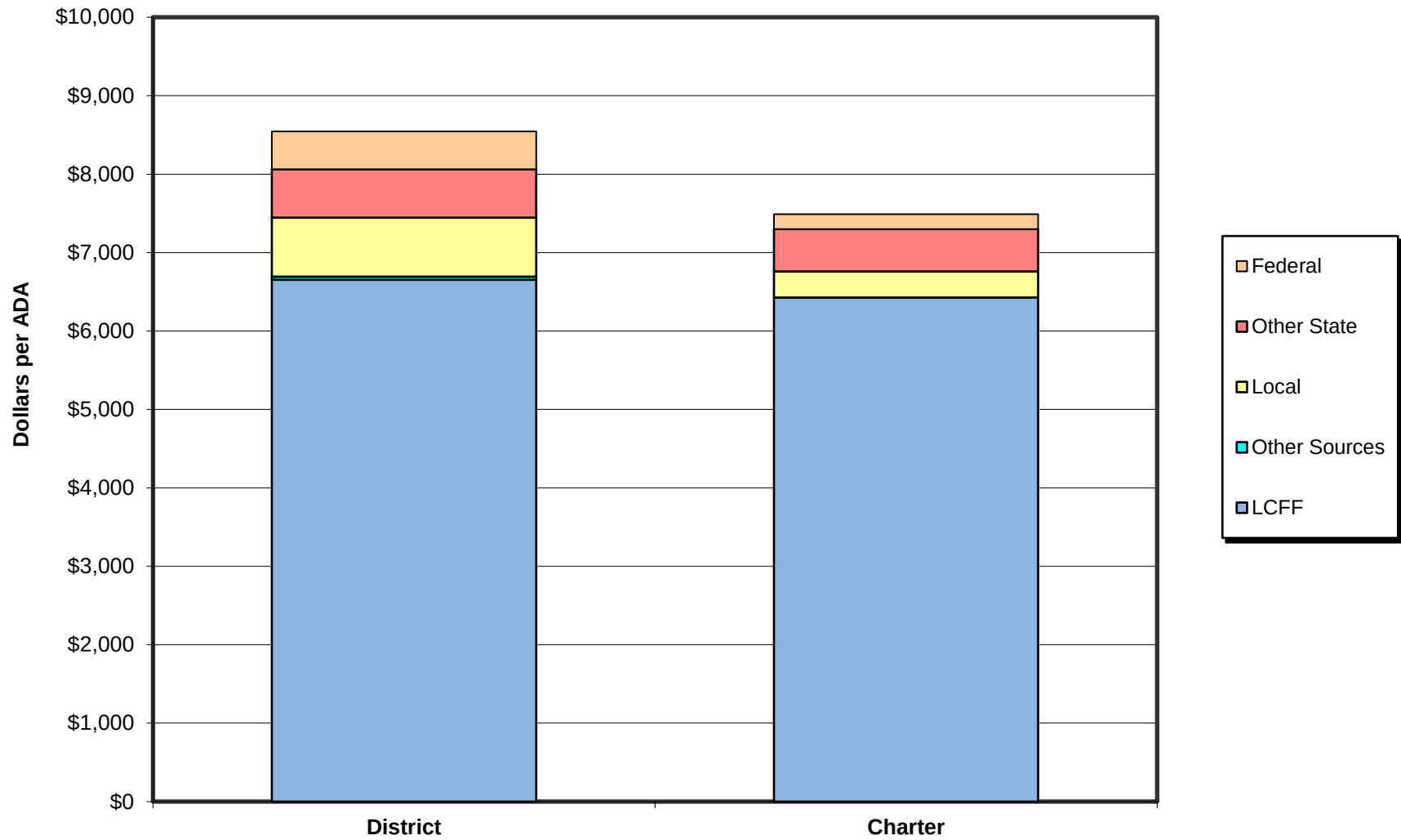
**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2013-14
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA Amount Per ADA % of Ongoing Rev.	176	1,005,672 5,714.04 81.20%	170,563 969.11 13.77%	61,845 351.39 4.99%	505 2.87 0.04%	1,238,585 7,037.41 100.00%	0 0.00 0.00%	1,238,585 7,037.41 100.00%
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY Amount Per ADA % of Ongoing Rev.	306	1,617,549 5,286.11 90.51%	62,500 204.25 3.50%	104,933 342.92 5.87%	2,105 6.88 0.12%	1,787,087 5,840.16 100.00%	0 0.00 0.00%	1,787,087 5,840.16 100.00%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE) Amount Per ADA % of Ongoing Rev.	174	1,253,501 7,204.03 80.80%	69,111 397.19 4.46%	143,827 826.59 9.27%	84,837 487.57 5.47%	1,551,276 8,915.38 100.00%	0 0.00 0.00%	1,551,276 8,915.38 100.00%
BRIDGES Amount Per ADA % of Ongoing Rev.	378	2,257,161 5,971.33 79.96%	59,407 157.16 2.11%	196,285 519.27 6.95%	309,947 819.97 10.98%	2,822,800 7,467.73 100.00%	0 0.00 0.00%	2,822,800 7,467.73 100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE) Amount Per ADA % of Ongoing Rev.	548	3,345,312 6,104.59 90.94%	0 0.00 0.00%	183,319 334.52 4.98%	149,847 273.44 4.08%	3,678,478 6,712.55 100.00%	0 0.00 0.00%	3,678,478 6,712.55 100.00%
GOLDEN VALLEY Amount Per ADA % of Ongoing Rev.	754	4,523,083 5,998.78 88.45%	116,441 154.43 2.28%	462,563 613.48 9.05%	11,475 15.22 0.22%	5,113,562 6,781.91 100.00%	0 0.00 0.00%	5,113,562 6,781.91 100.00%
IVY TECH Amount Per ADA % of Ongoing Rev.	142	987,198 6,952.10 90.28%	38,986 274.55 3.57%	66,336 467.15 6.07%	906 6.38 0.08%	1,093,426 7,700.18 100.00%	0 0.00 0.00%	1,093,426 7,700.18 100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES) Amount Per ADA % of Ongoing Rev.	354	2,348,817 6,635.08 80.02%	134,416 379.71 4.58%	190,978 539.48 6.50%	261,212 737.89 8.90%	2,935,423 8,292.16 100.00%	0 0.00 0.00%	2,935,423 8,292.16 100.00%
RIVER OAKS Amount Per ADA % of Ongoing Rev.	147	910,625 6,194.73 87.54%	26,382 179.47 2.54%	59,406 404.12 5.71%	43,799 297.95 4.21%	1,040,212 7,076.27 100.00%	0 0.00 0.00%	1,040,212 7,076.27 100.00%

**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2013-14
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
UNIVERSITY MIDDLE	247	1,506,762	38,655	98,121	114,514	1,758,052	0	1,758,052
Amount Per ADA		6,100.25	156.50	397.25	463.62	7,117.62	0.00	7,117.62
% of Ongoing Rev.		85.71%	2.20%	5.58%	6.51%	100.00%	0.00%	100.00%
UNIVERSITY PREP	469	3,077,446	89,907	170,208	426,118	3,763,679	0	3,763,679
Amount Per ADA		6,561.72	191.70	362.91	908.57	8,024.90	0.00	8,024.90
% of Ongoing Rev.		81.77%	2.39%	4.52%	11.32%	100.00%	0.00%	100.00%
VALLEY OAK	57	341,579	0	43,750	4,880	390,209	0	390,209
Amount Per ADA		5,992.61	0.00	767.54	85.62	6,845.77	0.00	6,845.77
% of Ongoing Rev.		87.54%	0.00%	11.21%	1.25%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	392	2,438,943	60,248	151,419	298,428	2,949,038	0	2,949,038
Amount Per ADA		6,221.79	153.70	386.27	761.30	7,523.06	0.00	7,523.06
% of Ongoing Rev.		82.70%	2.04%	5.14%	10.12%	100.00%	0.00%	100.00%
VISTA REAL	1,016	7,539,814	118,410	847,362	20,140	8,525,726	0	8,525,726
Amount Per ADA		7,421.08	116.54	834.02	19.82	8,391.46	0.00	8,391.46
% of Ongoing Rev.		88.43%	1.39%	9.94%	0.24%	100.00%	0.00%	100.00%
TOTAL CHARTER	5,160	33,153,462	985,026	2,780,352	1,728,713	38,647,553	0	38,647,553
Amount Per ADA		6,425.09	190.89	538.83	335.02	7,489.83	0.00	7,489.83
% of Ongoing Rev.		85.78%	2.55%	7.20%	4.47%	100.00%	0.00%	100.00%

**Comparison of Revenues Per ADA
General Fund and Charter Fund Data**



**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2013-14
SCHOOL DISTRICTS**

	TOTAL										
DISTRICT	ADA INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	GENERAL FUND FUNCTION COSTS	
BRIGGS ELEMENTARY	561	2,707,020	599,094	233,396	254,999	0	0	292,842	401,231	344,294	4,832,876
Amount Per ADA		4,825.35	1,067.90	416.04	454.54	0.00	0.00	522.00	715.21	613.71	8,614.75
% of Total		56.01%	12.40%	4.83%	5.28%	0.00%	0.00%	6.06%	8.30%	7.12%	100.00%
CONEJO VALLEY UNIFIED	19,466	107,822,284	16,679,998	9,812,206	2,452,252	1,293,310	0	8,326,419	15,302,896	2,225,182	163,914,547
Amount Per ADA		5,539.01	856.88	504.06	125.98	66.44	0.00	427.74	786.13	114.31	8,420.55
% of Total		65.78%	10.17%	5.99%	1.50%	0.79%	0.00%	5.08%	9.33%	1.36%	100.00%
FILLMORE UNIFIED	3,673	19,129,767	3,650,416	2,108,670	191,257	351,733	0	2,592,700	3,762,320	301,991	32,088,854
Amount Per ADA		5,208.22	993.85	574.10	52.07	95.76	0.00	705.88	1,024.32	82.22	8,736.42
% of Total		59.61%	11.38%	6.57%	0.60%	1.10%	0.00%	8.08%	11.72%	0.94%	100.00%
HUENEME ELEMENTARY	8,236	45,614,944	6,994,003	3,100,003	0	729,576	0	3,191,850	6,108,154	1,864,819	67,603,349
Amount Per ADA		5,538.48	849.20	376.40	0.00	88.59	0.00	387.55	741.64	226.42	8,208.28
% of Total		67.47%	10.35%	4.59%	0.00%	1.08%	0.00%	4.72%	9.03%	2.76%	100.00%
MESA UNION ELEMENTARY	628	2,905,353	486,558	317,015	1,692	0	0	401,922	393,953	191,783	4,698,276
Amount Per ADA		4,626.36	774.77	504.80	2.70	0.00	0.00	640.00	627.31	305.39	7,481.33
% of Total		61.84%	10.36%	6.75%	0.04%	0.00%	0.00%	8.55%	8.38%	4.08%	100.00%
MOORPARK UNIFIED	6,466	35,182,546	6,703,194	3,793,280	112,696	0	0	4,196,019	5,798,115	715,701	56,501,551
Amount Per ADA		5,441.16	1,036.68	586.65	17.43	0.00	0.00	648.93	896.71	110.69	8,738.25
% of Total		62.27%	11.86%	6.71%	0.20%	0.00%	0.00%	7.43%	10.26%	1.27%	100.00%
MUPU ELEMENTARY	143	861,435	242,958	64,266	0	0	0	80,858	112,898	60,069	1,422,484
Amount Per ADA		6,024.02	1,699.01	449.41	0.00	0.00	0.00	565.44	789.50	420.06	9,947.44
% of Total		60.56%	17.08%	4.52%	0.00%	0.00%	0.00%	5.68%	7.94%	4.22%	100.00%
OAK PARK UNIFIED	4,511	23,111,020	2,337,448	2,415,986	253,699	15,130	0	2,626,127	3,003,709	255,211	34,018,330
Amount Per ADA		5,123.26	518.17	535.58	56.24	3.35	0.00	582.16	665.85	56.58	7,541.19
% of Total		67.94%	6.87%	7.10%	0.75%	0.04%	0.00%	7.72%	8.83%	0.75%	100.00%
OCEAN VIEW ELEMENTARY	2,577	14,109,285	1,998,363	1,256,393	0	0	0	1,630,385	2,224,566	1,133,751	22,352,743
Amount Per ADA		5,475.08	775.46	487.54	0.00	0.00	0.00	632.67	863.24	439.95	8,673.94
% of Total		63.12%	8.94%	5.62%	0.00%	0.00%	0.00%	7.30%	9.95%	5.07%	100.00%
OJAI UNIFIED	2,577	13,152,430	2,654,555	1,920,662	49,098	273,142	0	1,963,063	2,233,901	370,145	22,616,996
Amount Per ADA		5,103.78	1,030.10	745.31	19.05	105.99	0.00	761.76	866.86	143.63	8,776.48
% of Total		58.15%	11.74%	8.49%	0.22%	1.21%	0.00%	8.68%	9.88%	1.63%	100.00%

**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2013-14
SCHOOL DISTRICTS (CONTINUED)**

TOTAL											
DISTRICT	INSTRUCTION		PUPIL	ANCILLARY	COMMUNITY	GENERAL		PLANT	OTHER	GENERAL FUND	
	ADA INSTRUCTION	RELATED	SERVICES	SERVICES	SERVICES	ENTERPRISE	ADMIN	SERVICES	OUTGO	FUNCTION COSTS	
OXNARD ELEMENTARY	16,392	91,040,534	16,057,688	7,379,861	0	870,056	0	7,448,011	12,879,154	2,697,493	138,372,797
Amount Per ADA		5,553.96	979.60	450.21	0.00	53.08	0.00	454.37	785.70	164.56	8,441.48
% of Total		65.79%	11.61%	5.33%	0.00%	0.63%	0.00%	5.38%	9.31%	1.95%	100.00%
OXNARD UNION HIGH	15,088	84,553,899	15,758,446	11,701,222	2,454,690	89,323	0	8,265,330	12,747,198	3,220,480	138,790,588
Amount Per ADA		5,604.05	1,044.43	775.53	162.69	5.92	0.00	547.81	844.86	213.45	9,198.74
% of Total		60.92%	11.35%	8.43%	1.77%	0.06%	0.00%	5.96%	9.19%	2.32%	100.00%
PLEASANT VALLEY ELEMENTARY	6,388	33,338,502	5,084,603	2,228,800	34,027	42,202	0	3,240,199	4,057,923	1,167,202	49,193,458
Amount Per ADA		5,218.93	795.96	348.89	5.33	6.61	0.00	507.23	635.24	182.72	7,700.91
% of Total		67.77%	10.34%	4.53%	0.07%	0.08%	0.00%	6.59%	8.25%	2.37%	100.00%
RIO ELEMENTARY	4,703	24,523,704	3,948,780	2,336,955	20,250	2,523	0	3,356,456	3,523,080	2,010,336	39,722,084
Amount Per ADA		5,214.47	839.63	496.91	4.31	0.54	0.00	713.68	749.11	427.46	8,446.11
% of Total		61.74%	9.94%	5.88%	0.05%	0.01%	0.00%	8.45%	8.87%	5.06%	100.00%
SANTA CLARA ELEMENTARY	56	338,455	60,838	10,814	0	0	0	40,491	55,724	0	506,322
Amount Per ADA		6,043.84	1,086.39	193.11	0.00	0.00	0.00	723.05	995.07	0.00	9,041.46
% of Total		66.85%	12.01%	2.14%	0.00%	0.00%	0.00%	8.00%	11.00%	0.00%	100.00%
SANTA PAULA UNIFIED	5,270	27,415,399	5,723,975	2,724,501	296,231	56,613	0	3,765,250	4,720,025	916,464	45,618,458
Amount Per ADA		5,202.16	1,086.15	516.98	56.21	10.74	0.00	714.47	895.64	173.90	8,656.25
% of Total		60.10%	12.55%	5.97%	0.65%	0.12%	0.00%	8.25%	10.35%	2.01%	100.00%
SIMI VALLEY UNIFIED	17,572	92,360,989	16,662,760	11,589,142	1,286,046	329,047	2,169	7,585,796	14,666,398	762,285	145,244,632
Amount Per ADA		5,256.14	948.26	659.52	73.19	18.73	0.12	431.70	834.65	43.38	8,265.69
% of Total		63.59%	11.47%	7.98%	0.89%	0.23%	0.00%	5.22%	10.10%	0.52%	100.00%
SOMIS UNION ELEMENTARY	249	1,528,293	256,553	152,372	62,372	0	0	342,987	262,091	93,225	2,697,893
Amount Per ADA		6,137.72	1,030.33	611.94	250.49	0.00	0.00	1,377.46	1,052.57	374.40	10,834.91
% of Total		56.65%	9.51%	5.65%	2.31%	0.00%	0.00%	12.71%	9.71%	3.46%	100.00%
VENTURA UNIFIED	16,923	83,951,027	18,202,729	11,810,687	886,238	272,418	2,937,511	7,515,617	15,248,705	4,008,502	144,833,434
Amount Per ADA		4,960.76	1,075.62	697.91	52.37	16.10	173.58	444.11	901.06	236.87	8,558.38
% of Total		57.96%	12.57%	8.15%	0.61%	0.19%	2.03%	5.19%	10.53%	2.77%	100.00%
TOTAL SCHOOL DISTRICTS	131,479	703,646,886	124,102,959	74,956,231	8,355,547	4,325,073	2,939,680	66,862,322	107,502,041	22,338,933	1,115,029,672
Amount Per ADA		5,351.78	943.90	570.10	63.55	32.90	22.36	508.54	817.64	169.90	8,480.67
% of Total		63.11%	11.13%	6.72%	0.75%	0.39%	0.26%	6.00%	9.64%	2.00%	100.00%

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2013-14
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	INSTRUCTION	INSTRUCTION	PUPIL	ANCILLARY	COMMUNITY	ENTERPRISE	GENERAL	PLANT	OTHER	TOTAL
			RELATED	SERVICES	SERVICES	SERVICES		ADMIN	SERVICES	OUTGO	GENERAL FUND
											FUNCTION COSTS
ACADEMY OF ARTS AND SCIENCES ¹ (AAS) OXNARD AND VENTURA Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ACADEMY OF ARTS AND SCIENCES ¹ (AAS) THOUSAND OAKS AND SIMI VALLEY Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE) Amount Per ADA % of Total	174	878,323 5,047.83 55.60%	377,385 2,168.88 23.89%	159,552 916.97 10.10%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	71,565 411.29 4.53%	92,655 532.50 5.86%	263 1.51 0.02%	1,579,743 9,078.98 100.00%
BRIDGES Amount Per ADA % of Total	378	1,620,683 4,287.52 62.36%	606,350 1,604.10 23.33%	40,392 106.86 1.55%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	143,521 379.68 5.52%	187,534 496.12 7.22%	448 1.19 0.02%	2,598,928 6,875.47 100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE) Amount Per ADA % of Total	548	2,253,101 4,111.50 67.61%	680,843 1,242.41 20.43%	121,523 221.76 3.65%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	84,768 154.68 2.54%	158,560 289.34 4.76%	33,596 61.31 1.01%	3,332,391 6,081.00 100.00%
GOLDEN VALLEY ¹ Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IVY TECH ¹ Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES) Amount Per ADA % of Total	354	1,753,610 4,953.70 65.48%	461,888 1,304.77 17.24%	53,892 152.24 2.01%	55,366 156.40 2.07%	0 0.00 0.00%	0 0.00 0.00%	123,956 350.16 4.63%	229,189 647.43 8.56%	288 0.81 0.01%	2,678,189 7,565.51 100.00%
RIVER OAKS Amount Per ADA % of Total	147	497,632 3,385.25 51.95%	341,242 2,321.37 35.63%	116 0.79 0.01%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	61,534 418.60 6.42%	56,906 387.11 5.94%	436 2.97 0.05%	957,866 6,516.09 100.00%

¹ Not Available(N/A): Uses the Alternative Form for reporting (Data by Function is not available)

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2013-14
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	INSTRUCTION	INSTRUCTION	PUPIL	ANCILLARY	COMMUNITY	ENTERPRISE	GENERAL	PLANT	OTHER	GENERAL FUND
		RELATED	RELATED	SERVICES	SERVICES	SERVICES		ADMIN	SERVICES	OUTGO	FUNCTION COSTS
UNIVERSITY MIDDLE	247	996,856	309,093	45,678	0	0	0	117,332	70,012	137,823	1,676,794
Amount Per ADA		4,035.85	1,251.39	184.93	0.00	0.00	0.00	475.03	283.45	557.99	6,788.64
% of Total		59.45%	18.43%	2.72%	0.00%	0.00%	0.00%	7.00%	4.18%	8.22%	100.00%
UNIVERSITY PREP	469	2,095,359	579,555	125,935	0	0	0	216,413	164,501	267,800	3,449,563
Amount Per ADA		4,467.72	1,235.72	268.52	0.00	0.00	0.00	461.43	350.75	571.00	7,355.14
% of Total		60.74%	16.80%	3.65%	0.00%	0.00%	0.00%	6.28%	4.77%	7.76%	100.00%
VALLEY OAK	57	271,241	32,651	0	0	0	0	11,701	25,402	61,260	402,255
Amount Per ADA		4,758.61	572.82	0.00	0.00	0.00	0.00	205.28	445.65	1,074.74	7,057.10
% of Total		67.43%	8.12%	0.00%	0.00%	0.00%	0.00%	2.91%	6.31%	15.23%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	392	1,650,249	604,329	81,399	72,464	0	0	134,745	198,009	0	2,741,195
Amount Per ADA		4,209.82	1,541.65	207.65	184.86	0.00	0.00	343.74	505.12	0.00	6,992.84
% of Total		60.20%	22.05%	2.97%	2.64%	0.00%	0.00%	4.92%	7.22%	0.00%	100.00%
VISTA REAL	1,016	4,305,058	1,963,488	171,104	0	0	0	344,041	816,829	699,530	8,300,050
Amount Per ADA		4,237.26	1,932.57	168.41	0.00	0.00	0.00	338.62	803.97	688.51	8,169.34
% of Total		51.87%	23.66%	2.06%	0.00%	0.00%	0.00%	4.15%	9.84%	8.43%	100.00%
TOTAL CHARTER	3,782	16,322,112	5,956,824	799,591	127,830	0	0	1,309,576	1,999,597	1,201,444	27,716,974
Amount Per ADA		4,315.74	1,575.05	211.42	33.80	0.00	0.00	346.27	528.71	317.67	7,328.66
% of Total		58.89%	21.49%	2.89%	0.46%	0.00%	0.00%	4.73%	7.21%	4.33%	100.00%

**Comparison of Function and Other Financing Costs per ADA
General Fund and Charter Fund Data**

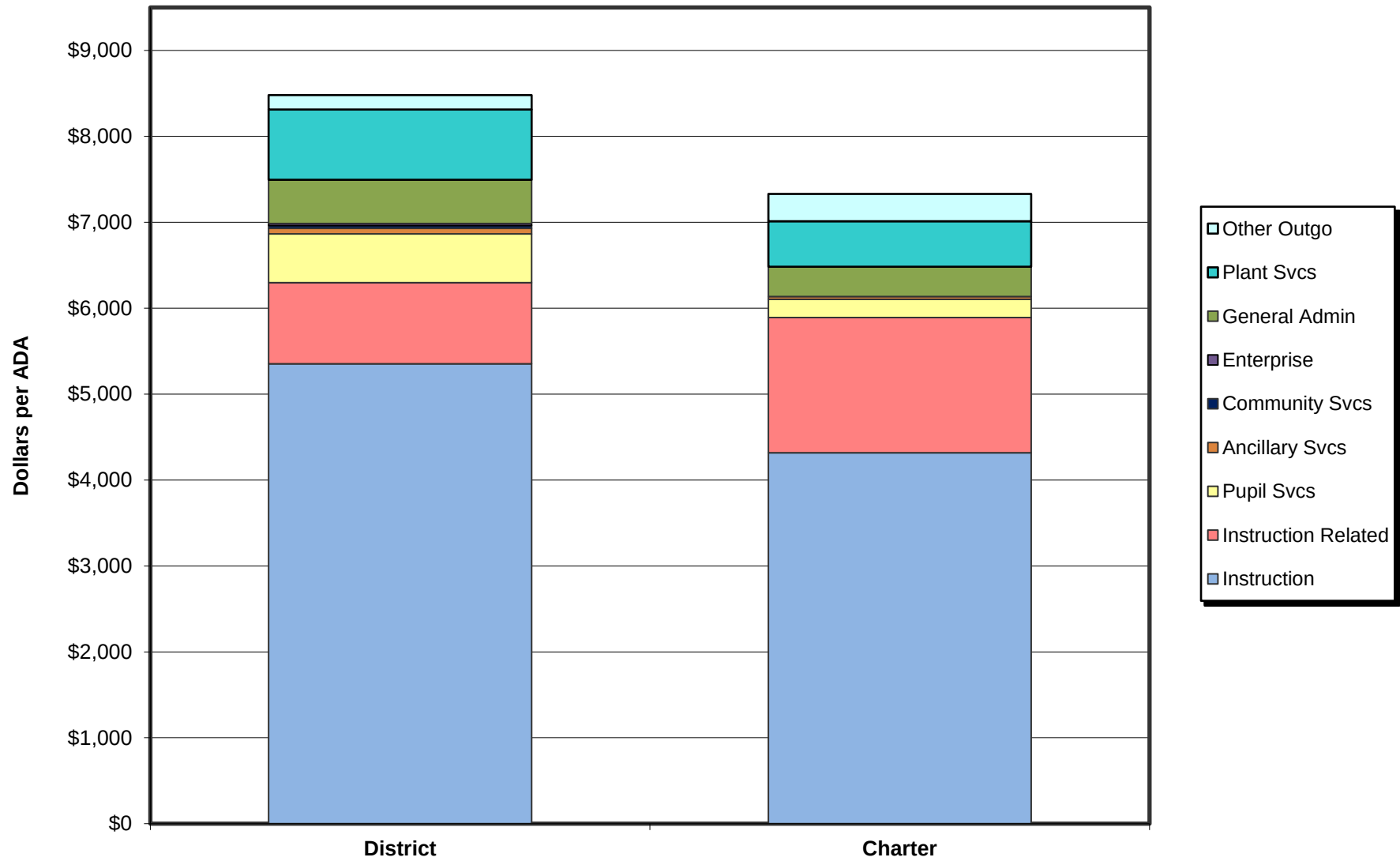


TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2013-14
SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
SOMIS UNION EL.	6,137.72	MUPU EL.	1,699.01	OXNARD HIGH	775.53	BRIGGS EL.	454.54	OJAI UNIFIED	105.99
SANTA CLARA EL.	6,043.84	SANTA CLARA EL.	1,086.39	OJAI UNIFIED	745.31	SOMIS UNION EL.	250.49	FILLMORE UNIFIED	95.76
MUPU EL.	6,024.02	SANTA PAULA UNIFIED	1,086.15	VENTURA UNIFIED	697.91	OXNARD HIGH	162.69	HUENEME EL.	88.59
OXNARD HIGH	5,604.05	VENTURA UNIFIED	1,075.62	SIMI VALLEY UNIFIED	659.52	CONEJO VALLEY UNIFIED	125.98	CONEJO VALLEY UNIFIED	66.44
OXNARD EL.	5,553.96	BRIGGS EL.	1,067.90	SOMIS UNION EL.	611.94	SIMI VALLEY UNIFIED	73.19	OXNARD EL.	53.08
CONEJO VALLEY UNIFIED	5,539.01	OXNARD HIGH	1,044.43	MOORPARK UNIFIED	586.65	<i>Average per ADA</i>	63.55	<i>Average per ADA</i>	32.90
HUENEME EL.	5,538.48	MOORPARK UNIFIED	1,036.68	FILLMORE UNIFIED	574.10	OAK PARK UNIFIED	56.24	SIMI VALLEY UNIFIED	18.73
OCEAN VIEW EL.	5,475.08	SOMIS UNION EL.	1,030.33	<i>Average per ADA</i>	570.10	SANTA PAULA UNIFIED	56.21	VENTURA UNIFIED	16.10
MOORPARK UNIFIED	5,441.16	OJAI UNIFIED	1,030.10	OAK PARK UNIFIED	535.58	VENTURA UNIFIED	52.37	SANTA PAULA UNIFIED	10.74
<i>Average per ADA</i>	5,351.78	FILLMORE UNIFIED	993.85	SANTA PAULA UNIFIED	516.98	FILLMORE UNIFIED	52.07	PLEASANT VALLEY EL.	6.61
SIMI VALLEY UNIFIED	5,256.14	OXNARD EL.	979.60	MESA UNION EL.	504.80	OJAI UNIFIED	19.05	OXNARD HIGH	5.92
PLEASANT VALLEY EL.	5,218.93	SIMI VALLEY UNIFIED	948.26	CONEJO VALLEY UNIFIED	504.06	MOORPARK UNIFIED	17.43	OAK PARK UNIFIED	3.35
RIO EL.	5,214.47	<i>Average per ADA</i>	943.90	RIO EL.	496.91	PLEASANT VALLEY EL.	5.33	RIO EL.	0.54
FILLMORE UNIFIED	5,208.22	CONEJO VALLEY UNIFIED	856.88	OCEAN VIEW EL.	487.54	RIO EL.	4.31	BRIGGS EL.	0.00
SANTA PAULA UNIFIED	5,202.16	HUENEME EL.	849.20	OXNARD EL.	450.21	MESA UNION EL.	2.70	MESA UNION EL.	0.00
OAK PARK UNIFIED	5,123.26	RIO EL.	839.63	MUPU EL.	449.41	HUENEME EL.	0.00	MOORPARK UNIFIED	0.00
OJAI UNIFIED	5,103.78	PLEASANT VALLEY EL.	795.96	BRIGGS EL.	416.04	MUPU EL.	0.00	MUPU EL.	0.00
VENTURA UNIFIED	4,960.76	OCEAN VIEW EL.	775.46	HUENEME EL.	376.40	OCEAN VIEW EL.	0.00	OCEAN VIEW EL.	0.00
BRIGGS EL.	4,825.35	MESA UNION EL.	774.77	PLEASANT VALLEY EL.	348.89	OXNARD EL.	0.00	SANTA CLARA EL.	0.00
MESA UNION EL.	4,626.36	OAK PARK UNIFIED	518.17	SANTA CLARA EL.	193.11	SANTA CLARA EL.	0.00	SOMIS UNION EL.	0.00
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	EXPENDITURES BY FUNCTION	AMOUNT PER ADA
VENTURA UNIFIED	173.58	SOMIS UNION EL.	1,377.46	SOMIS UNION EL.	1,052.57	BRIGGS EL.	613.71	SOMIS UNION EL.	10,834.91
<i>Average per ADA</i>	22.36	OJAI UNIFIED	761.76	FILLMORE UNIFIED	1,024.32	OCEAN VIEW EL.	439.95	MUPU EL.	9,947.44
SIMI VALLEY UNIFIED	0.12	SANTA CLARA EL.	723.05	SANTA CLARA EL.	995.07	RIO EL.	427.46	OXNARD HIGH	9,198.74
BRIGGS EL.	0.00	SANTA PAULA UNIFIED	714.47	VENTURA UNIFIED	901.06	MUPU EL.	420.06	SANTA CLARA EL.	9,041.46
CONEJO VALLEY UNIFIED	0.00	RIO EL.	713.68	MOORPARK UNIFIED	896.71	SOMIS UNION EL.	374.40	OJAI UNIFIED	8,776.48
FILLMORE UNIFIED	0.00	FILLMORE UNIFIED	705.88	SANTA PAULA UNIFIED	895.64	MESA UNION EL.	305.39	MOORPARK UNIFIED	8,738.25
HUENEME EL.	0.00	MOORPARK UNIFIED	648.93	OJAI UNIFIED	866.86	VENTURA UNIFIED	236.87	FILLMORE UNIFIED	8,736.42
MESA UNION EL.	0.00	MESA UNION EL.	640.00	OCEAN VIEW EL.	863.24	HUENEME EL.	226.42	OCEAN VIEW EL.	8,673.94
MOORPARK UNIFIED	0.00	OCEAN VIEW EL.	632.67	OXNARD HIGH	844.86	OXNARD HIGH	213.45	SANTA PAULA UNIFIED	8,656.25
MUPU EL.	0.00	OAK PARK UNIFIED	582.16	SIMI VALLEY UNIFIED	834.65	PLEASANT VALLEY EL.	182.72	BRIGGS EL.	8,614.75
OAK PARK UNIFIED	0.00	MUPU EL.	565.44	<i>Average per ADA</i>	817.64	SANTA PAULA UNIFIED	173.90	VENTURA UNIFIED	8,558.38
OCEAN VIEW EL.	0.00	OXNARD HIGH	547.81	MUPU EL.	789.50	<i>Average per ADA</i>	169.90	<i>Average per ADA</i>	8,480.67
OJAI UNIFIED	0.00	BRIGGS EL.	522.00	CONEJO VALLEY UNIFIED	786.13	OXNARD EL.	164.56	RIO EL.	8,446.11
OXNARD EL.	0.00	<i>Average per ADA</i>	508.54	OXNARD EL.	785.70	OJAI UNIFIED	143.63	OXNARD EL.	8,441.48
OXNARD HIGH	0.00	PLEASANT VALLEY EL.	507.23	RIO EL.	749.11	CONEJO VALLEY UNIFIED	114.31	CONEJO VALLEY UNIFIED	8,420.55
PLEASANT VALLEY EL.	0.00	OXNARD EL.	454.37	HUENEME EL.	741.64	MOORPARK UNIFIED	110.69	SIMI VALLEY UNIFIED	8,265.69
RIO EL.	0.00	VENTURA UNIFIED	444.11	BRIGGS EL.	715.21	FILLMORE UNIFIED	82.22	HUENEME EL.	8,208.28
SANTA CLARA EL.	0.00	SIMI VALLEY UNIFIED	431.70	OAK PARK UNIFIED	665.85	OAK PARK UNIFIED	56.58	PLEASANT VALLEY EL.	7,700.91
SANTA PAULA UNIFIED	0.00	CONEJO VALLEY UNIFIED	427.74	PLEASANT VALLEY EL.	635.24	SIMI VALLEY UNIFIED	43.38	OAK PARK UNIFIED	7,541.19
SOMIS UNION EL.	0.00	HUENEME EL.	387.55	MESA UNION EL.	627.31	SANTA CLARA EL.	0.00	MESA UNION EL.	7,481.33

SOURCE: Table 7

TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2013-14
CHARTER SCHOOLS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
ACE	5,047.83	RIVER OAKS	2,321.37	ACE	916.97	VENTURA CHARTER	184.86	ACE	0.00
MATES	4,953.70	ACE	2,168.88	UNIVERSITY PREP	268.52	MATES	156.40	<i>Average per ADA</i>	0.00
VALLEY OAK	4,758.61	VISTA REAL	1,932.57	CAPE	221.76	<i>Average per ADA</i>	33.80	BRIDGES	0.00
UNIVERSITY PREP	4,467.72	BRIDGES	1,604.10	<i>Average per ADA</i>	211.42	ACE	0.00	CAPE	0.00
<i>Average per ADA</i>	4,315.74	<i>Average per ADA</i>	1,575.05	VENTURA CHARTER	207.65	BRIDGES	0.00	MATES	0.00
BRIDGES	4,287.52	VENTURA CHARTER	1,541.65	UNIVERSITY MIDDLE	184.93	CAPE	0.00	RIVER OAKS	0.00
VISTA REAL	4,237.26	MATES	1,304.77	VISTA REAL	168.41	RIVER OAKS	0.00	UNIVERSITY MIDDLE	0.00
VENTURA CHARTER	4,209.82	UNIVERSITY MIDDLE	1,251.39	MATES	152.24	UNIVERSITY MIDDLE	0.00	UNIVERSITY PREP	0.00
CAPE	4,111.50	CAPE	1,242.41	BRIDGES	106.86	UNIVERSITY PREP	0.00	VALLEY OAK	0.00
UNIVERSITY MIDDLE	4,035.85	UNIVERSITY PREP	1,235.72	RIVER OAKS	0.79	VALLEY OAK	0.00	VENTURA CHARTER	0.00
RIVER OAKS	3,385.25	VALLEY OAK	572.82	VALLEY OAK	0.00	VISTA REAL	0.00	VISTA REAL	0.00
AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A
AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A
GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
ACE	0.00	UNIVERSITY MIDDLE	475.03	VISTA REAL	803.97	VALLEY OAK	1,074.74	ACE	9,078.98
<i>Average per ADA</i>	0.00	UNIVERSITY PREP	461.43	MATES	647.43	VISTA REAL	688.51	VISTA REAL	8,169.34
BRIDGES	0.00	RIVER OAKS	418.60	ACE	532.50	UNIVERSITY PREP	571.00	MATES	7,565.51
CAPE	0.00	ACE	411.29	<i>Average per ADA</i>	528.71	UNIVERSITY MIDDLE	557.99	UNIVERSITY PREP	7,355.14
MATES	0.00	BRIDGES	379.68	VENTURA CHARTER	505.12	<i>Average per ADA</i>	317.67	<i>Average per ADA</i>	7,328.66
RIVER OAKS	0.00	MATES	350.16	BRIDGES	496.12	CAPE	61.31	VALLEY OAK	7,057.10
UNIVERSITY MIDDLE	0.00	<i>Average per ADA</i>	346.27	VALLEY OAK	445.65	RIVER OAKS	2.97	VENTURA CHARTER	6,992.84
UNIVERSITY PREP	0.00	VENTURA CHARTER	343.74	RIVER OAKS	387.11	ACE	1.51	BRIDGES	6,875.47
VALLEY OAK	0.00	VISTA REAL	338.62	UNIVERSITY PREP	350.75	BRIDGES	1.19	UNIVERSITY MIDDLE	6,788.64
VENTURA CHARTER	0.00	VALLEY OAK	205.28	CAPE	289.34	MATES	0.81	RIVER OAKS	6,516.09
VISTA REAL	0.00	CAPE	154.68	UNIVERSITY MIDDLE	283.45	VENTURA CHARTER	0.00	CAPE	6,081.00
AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A
AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A
GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A

SOURCE: Table 7

AAS - Oxnard & Ventura, AAS - Thousand Oaks & Simi, Golden Valley, and Ivy Tech use the SACS Alternative Form for reporting (Data by Function is not available)

**TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2013-14
SCHOOL DISTRICTS**

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS ELEMENTARY	561	2,101,512	586,126	664,845	359,277	722,923	53,899	344,294	4,832,876	100,000	4,932,876
Amount Per ADA		3,746.01	1,044.79	1,185.11	640.42	1,288.63	96.08	613.71	8,614.75	178.25	8,793.00
% of Ongoing Exp.		43.48%	12.13%	13.76%	7.43%	14.96%	1.12%	7.12%	100.00%	2.07%	102.07%
CONEJO VALLEY UNIFIED	19,466	83,417,817	24,495,537	32,564,634	5,968,801	15,011,913	726,987	1,728,858	163,914,547	201,338	164,115,885
Amount Per ADA		4,285.31	1,258.37	1,672.90	306.63	771.18	37.35	88.81	8,420.55	10.35	8,430.90
% of Ongoing Exp.		50.89%	14.94%	19.87%	3.64%	9.16%	0.44%	1.06%	100.00%	0.12%	100.12%
FILLMORE UNIFIED	3,673	13,917,083	4,824,563	7,209,148	1,900,047	3,979,954	70,030	188,029	32,088,854	62,500	32,151,354
Amount Per ADA		3,789.02	1,313.52	1,962.74	517.30	1,083.57	19.08	51.19	8,736.42	17.02	8,753.44
% of Ongoing Exp.		43.37%	15.03%	22.47%	5.92%	12.40%	0.22%	0.59%	100.00%	0.19%	100.19%
HUENEME ELEMENTARY	8,236	34,929,274	8,652,619	12,871,475	3,309,198	5,812,670	320,744	1,707,369	67,603,349	0	67,603,349
Amount Per ADA		4,241.05	1,050.59	1,562.83	401.80	705.76	38.94	207.31	8,208.28	0.00	8,208.28
% of Ongoing Exp.		51.67%	12.80%	19.04%	4.89%	8.60%	0.47%	2.53%	100.00%	0.00%	100.00%
MESA UNION ELEMENTARY	628	2,275,039	582,208	784,504	168,602	651,651	49,551	186,721	4,698,276	0	4,698,276
Amount Per ADA		3,622.67	927.08	1,249.21	268.48	1,037.66	78.90	297.33	7,481.33	0.00	7,481.33
% of Ongoing Exp.		48.42%	12.39%	16.70%	3.59%	13.87%	1.05%	3.98%	100.00%	0.00%	100.00%
MOORPARK UNIFIED	6,466	26,246,236	10,538,534	12,441,102	1,667,174	4,966,887	52,447	589,171	56,501,551	0	56,501,551
Amount Per ADA		4,059.11	1,629.84	1,924.08	257.84	768.15	8.11	91.12	8,738.25	0.00	8,738.25
% of Ongoing Exp.		46.45%	18.65%	22.02%	2.95%	8.79%	0.09%	1.05%	100.00%	0.00%	100.00%
MUPU ELEMENTARY	143	686,470	130,862	213,563	141,891	166,552	23,077	60,069	1,422,484	0	1,422,484
Amount Per ADA		4,800.49	915.12	1,493.45	992.24	1,164.70	161.38	420.06	9,947.44	0.00	9,947.44
% of Ongoing Exp.		48.26%	9.20%	15.01%	9.98%	11.71%	1.62%	4.22%	100.00%	0.00%	100.00%
OAK PARK UNIFIED	4,511	17,472,093	4,758,535	6,583,432	1,087,995	3,738,340	122,725	255,210	34,018,330	99,800	34,118,130
Amount Per ADA		3,873.22	1,054.87	1,459.42	241.19	828.72	27.20	56.57	7,541.19	22.13	7,563.32
% of Ongoing Exp.		51.36%	13.99%	19.35%	3.20%	10.99%	0.36%	0.75%	100.00%	0.29%	100.29%
OCEAN VIEW ELEMENTARY	2,577	10,417,414	3,259,882	4,341,884	1,084,250	2,211,717	22,038	1,015,558	22,352,743	0	22,352,743
Amount Per ADA		4,042.46	1,264.99	1,684.86	420.74	858.25	8.55	394.09	8,673.94	0.00	8,673.94
% of Ongoing Exp.		46.61%	14.58%	19.42%	4.85%	9.90%	0.10%	4.54%	100.00%	0.00%	100.00%
OJAI UNIFIED	2,577	9,778,197	4,197,949	5,169,622	846,478	2,213,211	115,262	296,277	22,616,996	0	22,616,996
Amount Per ADA		3,794.41	1,629.01	2,006.06	328.47	858.83	44.73	114.97	8,776.48	0.00	8,776.48
% of Ongoing Exp.		43.23%	18.56%	22.86%	3.74%	9.79%	0.51%	1.31%	100.00%	0.00%	100.00%

**TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2013-14
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD ELEMENTARY	16,392	66,316,262	21,009,414	27,650,986	4,674,316	16,040,359	416,515	2,264,945	138,372,797	166,248	138,539,045
Amount Per ADA		4,045.65	1,281.68	1,686.86	285.16	978.55	25.41	138.17	8,441.48	10.14	8,451.62
% of Ongoing Exp.		47.93%	15.18%	19.98%	3.38%	11.59%	0.30%	1.64%	100.00%	0.12%	100.12%
OXNARD UNION HIGH	15,088	64,315,964	19,250,371	33,951,024	5,755,376	11,775,378	678,074	3,064,401	138,790,588	767,993	139,558,581
Amount Per ADA		4,262.72	1,275.88	2,250.20	381.45	780.45	44.94	203.10	9,198.74	50.90	9,249.64
% of Ongoing Exp.		46.34%	13.87%	24.46%	4.15%	8.48%	0.49%	2.21%	100.00%	0.55%	100.55%
PLEASANT VALLEY ELEMENTARY	6,388	24,794,224	7,288,400	9,395,771	2,585,701	3,995,684	42,401	1,091,277	49,193,458	241,200	49,434,658
Amount Per ADA		3,881.37	1,140.95	1,470.85	404.77	625.50	6.64	170.83	7,700.91	37.76	7,738.67
% of Ongoing Exp.		50.40%	14.81%	19.10%	5.26%	8.12%	0.09%	2.22%	100.00%	0.49%	100.49%
RIO ELEMENTARY	4,703	16,846,217	4,508,430	8,714,629	2,392,692	5,258,089	146,938	1,855,089	39,722,084	589,358	40,311,442
Amount Per ADA		3,582.02	958.63	1,852.99	508.75	1,118.03	31.24	394.45	8,446.11	125.31	8,571.42
% of Ongoing Exp.		42.41%	11.35%	21.94%	6.02%	13.24%	0.37%	4.67%	100.00%	1.48%	101.48%
SANTA CLARA ELEMENTARY	56	202,341	64,619	63,847	43,864	121,153	10,498	0	506,322	0	506,322
Amount Per ADA		3,613.23	1,153.91	1,140.12	783.29	2,163.45	187.46	0.00	9,041.46	0.00	9,041.46
% of Ongoing Exp.		39.96%	12.76%	12.61%	8.67%	23.93%	2.07%	0.00%	100.00%	0.00%	100.00%
SANTA PAULA UNIFIED	5,270	20,970,310	6,343,288	10,269,629	1,985,282	5,155,758	115,782	778,409	45,618,458	0	45,618,458
Amount Per ADA		3,979.19	1,203.66	1,948.70	376.71	978.32	21.97	147.70	8,656.25	0.00	8,656.25
% of Ongoing Exp.		45.97%	13.91%	22.51%	4.35%	11.30%	0.25%	1.71%	100.00%	0.00%	100.00%
SIMI VALLEY UNIFIED	17,572	68,527,681	24,788,652	35,279,377	3,434,061	11,927,988	1,275,155	11,718	145,244,632	771,592	146,016,224
Amount Per ADA		3,899.82	1,410.69	2,007.70	195.43	678.81	72.57	0.67	8,265.69	43.91	8,309.60
% of Ongoing Exp.		47.18%	17.07%	24.29%	2.36%	8.21%	0.88%	0.01%	100.00%	0.53%	100.53%
SOMIS UNION ELEMENTARY	249	1,073,122	361,689	485,668	192,700	445,581	50,375	88,758	2,697,893	0	2,697,893
Amount Per ADA		4,309.73	1,452.57	1,950.47	773.89	1,789.48	202.31	356.46	10,834.91	0.00	10,834.91
% of Ongoing Exp.		39.78%	13.41%	18.00%	7.14%	16.51%	1.87%	3.29%	100.00%	0.00%	100.00%
VENTURA UNIFIED	16,923	66,604,225	23,401,469	32,830,632	6,223,185	12,312,911	333,362	3,127,650	144,833,434	0	144,833,434
Amount Per ADA		3,935.72	1,382.82	1,940.00	367.74	727.58	19.70	184.82	8,558.38	0.00	8,558.38
% of Ongoing Exp.		45.99%	16.16%	22.67%	4.29%	8.50%	0.23%	2.16%	100.00%	0.00%	100.00%
TOTAL SCHOOL DISTRICTS	131,479	530,891,481	169,043,147	241,485,772	43,820,890	106,508,719	4,625,860	18,653,803	1,115,029,672	3,000,029	1,118,029,701
Amount Per ADA		4,037.84	1,285.71	1,836.69	333.29	810.08	35.18	141.88	8,480.67	22.82	8,503.49
% of Ongoing Exp.		47.61%	15.16%	21.66%	3.93%	9.55%	0.42%	1.67%	100.00%	0.27%	100.27%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School)

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2013-14
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	176	376,585	5,376	59,673	261,052	283,683	0	0	986,369	0	986,369
Amount Per ADA		2,139.69	30.55	339.05	1,483.25	1,611.83	0.00	0.00	5,604.37	0.00	5,604.37
% of Ongoing Exp.		38.18%	0.54%	6.05%	26.47%	28.76%	0.00%	0.00%	100.00%	0.00%	100.00%
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY	306	637,298	9,097	100,984	431,364	565,885	0	0	1,744,628	0	1,744,628
Amount Per ADA		2,082.67	29.73	330.01	1,409.69	1,849.30	0.00	0.00	5,701.40	0.00	5,701.40
% of Ongoing Exp.		36.53%	0.52%	5.79%	24.72%	32.44%	0.00%	0.00%	100.00%	0.00%	100.00%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	174	707,172	121,025	266,174	54,775	430,334	0	263	1,579,743	0	1,579,743
Amount Per ADA		4,064.21	695.55	1,529.73	314.80	2,473.18	0.00	1.51	9,078.98	0.00	9,078.98
% of Ongoing Exp.		44.76%	7.66%	16.85%	3.47%	27.24%	0.00%	0.02%	100.00%	0.00%	100.00%
BRIDGES	378	1,195,753	274,157	359,658	181,701	585,142	2,069	448	2,598,928	0	2,598,928
Amount Per ADA		3,163.37	725.28	951.48	480.69	1,547.99	5.47	1.19	6,875.47	0.00	6,875.47
% of Ongoing Exp.		46.01%	10.55%	13.84%	6.99%	22.51%	0.08%	0.02%	100.00%	0.00%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	548	1,642,698	398,621	478,695	210,119	550,729	17,933	33,596	3,332,391	0	3,332,391
Amount Per ADA		2,997.62	727.41	873.53	383.43	1,004.98	32.72	61.31	6,081.00	0.00	6,081.00
% of Ongoing Exp.		49.29%	11.96%	14.36%	6.31%	16.53%	0.54%	1.01%	100.00%	0.00%	100.00%
GOLDEN VALLEY	754	2,081,044	122,904	567,659	670,069	1,498,799	0	0	4,940,475	0	4,940,475
Amount Per ADA		2,760.00	163.00	752.86	888.69	1,987.80	0.00	0.00	6,552.35	0.00	6,552.35
% of Ongoing Exp.		42.12%	2.49%	11.49%	13.56%	30.34%	0.00%	0.00%	100.00%	0.00%	100.00%
IVY TECH	142	523,750	86,900	112,579	63,028	172,946	8,784	0	967,987	0	967,987
Amount Per ADA		3,688.38	611.97	792.81	443.86	1,217.93	61.86	0.00	6,816.81	0.00	6,816.81
% of Ongoing Exp.		54.11%	8.98%	11.63%	6.51%	17.86%	0.91%	0.00%	100.00%	0.00%	100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	354	1,210,267	262,251	437,229	149,339	546,923	71,892	288	2,678,189	0	2,678,189
Amount Per ADA		3,418.83	740.82	1,235.11	421.86	1,544.98	203.09	0.82	7,565.51	0.00	7,565.51
% of Ongoing Exp.		45.19%	9.79%	16.33%	5.58%	20.42%	2.68%	0.01%	100.00%	0.00%	100.00%
RIVER OAKS	147	413,822	85,015	122,202	15,797	320,594	0	436	957,866	0	957,866
Amount Per ADA		2,815.11	578.33	831.31	107.46	2,180.91	0.00	2.97	6,516.09	0.00	6,516.09
% of Ongoing Exp.		43.20%	8.88%	12.76%	1.65%	33.47%	0.00%	0.04%	100.00%	0.00%	100.00%

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2013-14
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
UNIVERSITY MIDDLE	247	810,655	102,072	200,086	164,542	254,835	6,781	137,823	1,676,794	0	1,676,794
Amount Per ADA		3,282.00	413.25	810.07	666.16	1,031.72	27.45	557.99	6,788.64	0.00	6,788.64
% of Ongoing Exp.		48.35%	6.09%	11.93%	9.81%	15.20%	0.40%	8.22%	100.00%	0.00%	100.00%
UNIVERSITY PREP	469	1,606,216	290,978	560,017	204,514	502,084	17,954	267,800	3,449,563	0	3,449,563
Amount Per ADA		3,424.77	620.42	1,194.07	436.06	1,070.54	38.28	571.00	7,355.14	0.00	7,355.14
% of Ongoing Exp.		46.56%	8.44%	16.23%	5.93%	14.56%	0.52%	7.76%	100.00%	0.00%	100.00%
VALLEY OAK	57	198,461	14,038	24,518	38,255	61,638	4,085	61,260	402,255	0	402,255
Amount Per ADA		3,481.77	246.28	430.14	671.14	1,081.37	71.66	1,074.74	7,057.10	0.00	7,057.10
% of Ongoing Exp.		49.34%	3.49%	6.09%	9.51%	15.32%	1.02%	15.23%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	392	1,280,151	166,871	373,054	244,886	674,444	1,789	0	2,741,195	0	2,741,195
Amount Per ADA		3,265.69	425.69	951.67	624.71	1,720.52	4.56	0.00	6,992.84	0.00	6,992.84
% of Ongoing Exp.		46.70%	6.09%	13.61%	8.93%	24.60%	0.07%	0.00%	100.00%	0.00%	100.00%
VISTA REAL	1,016	2,842,708	1,089,029	1,048,188	780,225	1,782,283	58,087	699,530	8,300,050	0	8,300,050
Amount Per ADA		2,797.94	1,071.88	1,031.68	767.94	1,754.22	57.17	688.51	8,169.34	0.00	8,169.34
% of Ongoing Exp.		34.25%	13.12%	12.63%	9.40%	21.47%	0.70%	8.43%	100.00%	0.00%	100.00%
TOTAL CHARTER	5,160	15,526,580	3,028,334	4,710,716	3,469,666	8,230,319	189,374	1,201,444	36,356,433	0	36,356,433
Amount Per ADA		3,009.03	586.89	912.93	672.41	1,595.02	36.70	232.84	7,045.82	0.00	7,045.82
% of Ongoing Exp.		42.71%	8.33%	12.96%	9.54%	22.64%	0.52%	3.30%	100.00%	0.00%	100.00%

Comparison of Expenditures by Object per ADA General Fund and Charter Fund Data

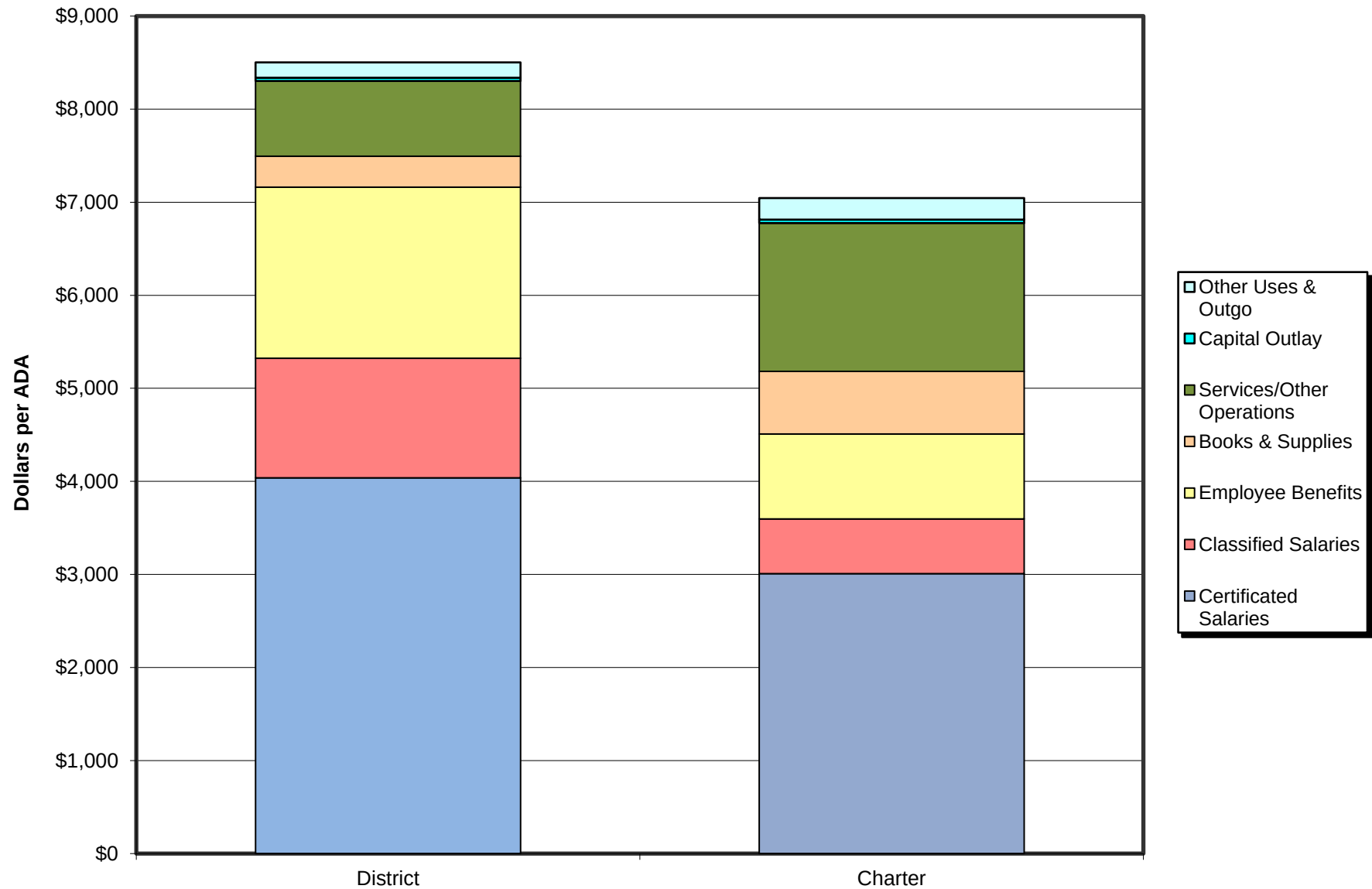


TABLE 10
GENERAL FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2013-14
SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS ELEMENTARY	561	1,843,483	258,029	2,101,512
Amount Per ADA		3,286.07	459.94	3,746.01
% of Ongoing Exp.		38.14%	5.34%	43.48%
CONEJO VALLEY UNIFIED	19,466	71,320,690	12,097,127	83,417,817
Amount Per ADA		3,663.86	621.45	4,285.31
% of Ongoing Exp.		43.51%	7.38%	50.89%
FILLMORE UNIFIED	3,673	11,565,520	2,351,563	13,917,083
Amount Per ADA		3,148.79	640.23	3,789.02
% of Ongoing Exp.		36.04%	7.33%	43.37%
HUENEME ELEMENTARY	8,236	30,082,930	4,846,344	34,929,274
Amount Per ADA		3,652.62	588.43	4,241.05
% of Ongoing Exp.		44.50%	7.17%	51.67%
MESA UNION ELEMENTARY	628	1,993,287	281,752	2,275,039
Amount Per ADA		3,174.02	448.65	3,622.67
% of Ongoing Exp.		42.42%	6.00%	48.42%
MOORPARK UNIFIED	6,466	21,587,108	4,659,128	26,246,236
Amount Per ADA		3,338.55	720.56	4,059.11
% of Ongoing Exp.		38.20%	8.25%	46.45%
MUPU ELEMENTARY	143	530,639	155,831	686,470
Amount Per ADA		3,710.76	1,089.73	4,800.49
% of Ongoing Exp.		37.31%	10.95%	48.26%
OAK PARK UNIFIED	4,511	14,769,564	2,702,529	17,472,093
Amount Per ADA		3,274.12	599.10	3,873.22
% of Ongoing Exp.		43.42%	7.94%	51.36%
OCEAN VIEW ELEMENTARY	2,577	8,806,719	1,610,695	10,417,414
Amount Per ADA		3,417.43	625.03	4,042.46
% of Ongoing Exp.		39.40%	7.21%	46.61%
OJAI UNIFIED	2,577	7,886,735	1,891,462	9,778,197
Amount Per ADA		3,060.43	733.98	3,794.41
% of Ongoing Exp.		34.87%	8.36%	43.23%

TABLE 10
GENERAL FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2013-14
SCHOOL DISTRICTS (CONTINUED)

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD ELEMENTARY	16,392	58,494,465	7,821,797	66,316,262
Amount Per ADA		3,568.48	477.17	4,045.65
% of Ongoing Exp.		42.28%	5.65%	47.93%
OXNARD UNION HIGH	15,088	52,770,503	11,545,461	64,315,964
Amount Per ADA		3,497.51	765.21	4,262.72
% of Ongoing Exp.		38.02%	8.32%	46.34%
PLEASANT VALLEY ELEMENTARY	6,388	21,739,602	3,054,622	24,794,224
Amount Per ADA		3,403.19	478.18	3,881.37
% of Ongoing Exp.		44.19%	6.21%	50.40%
RIO ELEMENTARY	4,703	14,260,039	2,586,178	16,846,217
Amount Per ADA		3,032.12	549.90	3,582.02
% of Ongoing Exp.		35.90%	6.51%	42.41%
SANTA CLARA ELEMENTARY	56	202,341	0	202,341
Amount Per ADA		3,613.23	0.00	3,613.23
% of Ongoing Exp.		39.96%	0.00%	39.96%
SANTA PAULA UNIFIED	5,270	17,250,949	3,719,361	20,970,310
Amount Per ADA		3,273.43	705.76	3,979.19
% of Ongoing Exp.		37.82%	8.15%	45.97%
SIMI VALLEY UNIFIED	17,572	56,159,329	12,368,352	68,527,681
Amount Per ADA		3,195.95	703.87	3,899.82
% of Ongoing Exp.		38.66%	8.52%	47.18%
SOMIS UNION ELEMENTARY	249	935,742	137,380	1,073,122
Amount Per ADA		3,758.00	551.73	4,309.73
% of Ongoing Exp.		34.69%	5.09%	39.78%
VENTURA UNIFIED	16,923	54,176,571	12,427,654	66,604,225
Amount Per ADA		3,201.36	734.36	3,935.72
% of Ongoing Exp.		37.41%	8.58%	45.99%
TOTAL SCHOOL DISTRICTS	131,479	446,376,216	84,515,265	530,891,481
Amount Per ADA		3,395.04	642.80	4,037.84
% of Ongoing Exp.		40.03%	7.58%	47.61%

TABLE 10
CHARTER FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2013-14
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
ACADEMY OF ARTS AND SCIENCES (AAS)				
OXNARD AND VENTURA	176	336,120	40,465	376,585
Amount Per ADA		1,909.78	229.91	2,139.69
% of Ongoing Exp.		34.08%	4.10%	38.18%
ACADEMY OF ARTS AND SCIENCES (AAS)				
THOUSAND OAKS AND SIMI VALLEY	306	568,819	68,479	637,298
Amount Per ADA		1,858.88	223.79	2,082.67
% of Ongoing Exp.		32.60%	3.93%	36.53%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	174	561,053	146,119	707,172
Amount Per ADA		3,224.45	839.76	4,064.21
% of Ongoing Exp.		35.51%	9.25%	44.76%
BRIDGES	378	927,099	268,654	1,195,753
Amount Per ADA		2,452.65	710.72	3,163.37
% of Ongoing Exp.		35.67%	10.34%	46.01%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	548	1,524,955	117,743	1,642,698
Amount Per ADA		2,782.76	214.86	2,997.62
% of Ongoing Exp.		45.76%	3.53%	49.29%
GOLDEN VALLEY	754	1,644,459	436,585	2,081,044
Amount Per ADA		2,180.97	579.03	2,760.00
% of Ongoing Exp.		33.28%	8.84%	42.12%
IVY TECH	142	313,000	210,750	523,750
Amount Per ADA		2,204.23	1,484.15	3,688.38
% of Ongoing Exp.		32.34%	21.77%	54.11%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	354	1,062,789	147,478	1,210,267
Amount Per ADA		3,002.23	416.60	3,418.83
% of Ongoing Exp.		39.68%	5.51%	45.19%
RIVER OAKS ACADEMY	147	301,602	112,220	413,822
Amount Per ADA		2,051.71	763.40	2,815.11
% of Ongoing Exp.		31.48%	11.72%	43.20%

**TABLE 10
CHARTER FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2013-14
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
UNIVERSITY MIDDLE	247	702,965	107,690	810,655
Amount Per ADA		2,846.01	435.99	3,282.00
% of Ongoing Exp.		41.93%	6.42%	48.35%
UNIVERSITY PREP	469	1,405,316	200,900	1,606,216
Amount Per ADA		2,996.41	428.36	3,424.77
% of Ongoing Exp.		40.74%	5.82%	46.56%
VALLEY OAK	57	184,448	14,013	198,461
Amount Per ADA		3,235.93	245.84	3,481.77
% of Ongoing Exp.		45.86%	3.48%	49.34%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	392	1,011,428	268,723	1,280,151
Amount Per ADA		2,580.17	685.52	3,265.69
% of Ongoing Exp.		36.90%	9.80%	46.70%
VISTA REAL	1,016	2,485,323	357,385	2,842,708
Amount Per ADA		2,446.18	351.76	2,797.94
% of Ongoing Exp.		29.94%	4.31%	34.25%
TOTAL CHARTER	5,160	13,029,376	2,497,204	15,526,580
Amount Per ADA		2,525.08	483.95	3,009.03
% of Ongoing Exp.		35.84%	6.87%	42.71%

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2013-14
SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SOMIS UNION EL.	3,758.00	MUPU EL.	1,089.73	MOORPARK UNIFIED	1,629.84	OXNARD UNION HIGH	2,250.20	MUPU EL.	992.24
MUPU EL.	3,710.76	OXNARD UNION HIGH	765.21	OJAI UNIFIED	1,629.01	SIMI VALLEY UNIFIED	2,007.70	SANTA CLARA EL.	783.29
CONEJO VALLEY UNIFIED	3,663.86	VENTURA UNIFIED	734.36	SOMIS UNION EL.	1,452.57	OJAI UNIFIED	2,006.06	SOMIS UNION EL.	773.89
HUENEME EL.	3,652.62	OJAI UNIFIED	733.98	SIMI VALLEY UNIFIED	1,410.69	FILLMORE UNIFIED	1,962.74	BRIGGS EL.	640.42
SANTA CLARA EL.	3,613.23	MOORPARK UNIFIED	720.56	VENTURA UNIFIED	1,382.82	SOMIS UNION EL.	1,950.47	FILLMORE UNIFIED	517.30
OXNARD EL.	3,568.48	SANTA PAULA UNIFIED	705.76	FILLMORE UNIFIED	1,313.52	SANTA PAULA UNIFIED	1,948.70	RIO EL.	508.75
OXNARD UNION HIGH	3,497.51	SIMI VALLEY UNIFIED	703.87	<i>Average per ADA</i>	1,285.71	VENTURA UNIFIED	1,940.00	OCEAN VIEW EL.	420.74
OCEAN VIEW EL.	3,417.43	<i>Average per ADA</i>	642.80	OXNARD EL.	1,281.68	MOORPARK UNIFIED	1,924.08	PLEASANT VALLEY EL.	404.77
PLEASANT VALLEY EL.	3,403.19	FILLMORE UNIFIED	640.23	OXNARD UNION HIGH	1,275.88	RIO EL.	1,852.99	HUENEME EL.	401.80
<i>Average per ADA</i>	3,395.04	OCEAN VIEW EL.	625.03	OCEAN VIEW EL.	1,264.99	<i>Average per ADA</i>	1,836.69	OXNARD UNION HIGH	381.45
MOORPARK UNIFIED	3,338.55	CONEJO VALLEY UNIFIED	621.45	CONEJO VALLEY UNIFIED	1,258.37	OXNARD EL.	1,686.86	SANTA PAULA UNIFIED	376.71
BRIGGS EL.	3,286.07	OAK PARK UNIFIED	599.10	SANTA PAULA UNIFIED	1,203.66	OCEAN VIEW EL.	1,684.86	VENTURA UNIFIED	367.74
OAK PARK UNIFIED	3,274.12	HUENEME EL.	588.43	SANTA CLARA EL.	1,153.91	CONEJO VALLEY UNIFIED	1,672.90	<i>Average per ADA</i>	333.29
SANTA PAULA UNIFIED	3,273.43	SOMIS UNION EL.	551.73	PLEASANT VALLEY EL.	1,140.95	HUENEME EL.	1,562.83	OJAI UNIFIED	328.47
VENTURA UNIFIED	3,201.36	RIO EL.	549.90	OAK PARK UNIFIED	1,054.87	MUPU EL.	1,493.45	CONEJO VALLEY UNIFIED	306.63
SIMI VALLEY UNIFIED	3,195.95	PLEASANT VALLEY EL.	478.18	HUENEME EL.	1,050.59	PLEASANT VALLEY EL.	1,470.85	OXNARD EL.	285.16
MESA UNION EL.	3,174.02	OXNARD EL.	477.17	BRIGGS EL.	1,044.79	OAK PARK UNIFIED	1,459.42	MESA UNION EL.	268.48
FILLMORE UNIFIED	3,148.79	BRIGGS EL.	459.94	RIO EL.	958.63	MESA UNION EL.	1,249.21	MOORPARK UNIFIED	257.84
OJAI UNIFIED	3,060.43	MESA UNION EL.	448.65	MESA UNION EL.	927.08	BRIGGS EL.	1,185.11	OAK PARK UNIFIED	241.19
RIO EL.	3,032.12	SANTA CLARA EL.	0.00	MUPU EL.	915.12	SANTA CLARA EL.	1,140.12	SIMI VALLEY UNIFIED	195.43

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA EL.	2,163.45	SOMIS UNION EL.	202.31	BRIGGS EL.	613.71	BRIGGS EL.	178.25	SOMIS UNION EL.	10,834.91
SOMIS UNION EL.	1,789.48	SANTA CLARA EL.	187.46	MUPU EL.	420.06	RIO EL.	125.31	MUPU EL.	9,947.44
BRIGGS EL.	1,288.63	MUPU EL.	161.38	RIO EL.	394.45	OXNARD UNION HIGH	50.90	OXNARD UNION HIGH	9,249.64
MUPU EL.	1,164.70	BRIGGS EL.	96.08	OCEAN VIEW EL.	394.09	SIMI VALLEY UNIFIED	43.91	SANTA CLARA EL.	9,041.46
RIO EL.	1,118.03	MESA UNION EL.	78.90	SOMIS UNION EL.	356.46	PLEASANT VALLEY EL.	37.76	BRIGGS EL.	8,793.00
FILLMORE UNIFIED	1,083.57	SIMI VALLEY UNIFIED	72.57	MESA UNION EL.	297.33	<i>Average per ADA</i>	22.82	OJAI UNIFIED	8,776.48
MESA UNION EL.	1,037.66	OXNARD UNION HIGH	44.94	HUENEME EL.	207.31	OAK PARK UNIFIED	22.13	FILLMORE UNIFIED	8,753.44
OXNARD EL.	978.55	OJAI UNIFIED	44.73	OXNARD UNION HIGH	203.10	FILLMORE UNIFIED	17.02	MOORPARK UNIFIED	8,738.25
SANTA PAULA UNIFIED	978.32	HUENEME EL.	38.94	VENTURA UNIFIED	184.82	CONEJO VALLEY UNIFIED	10.35	OCEAN VIEW EL.	8,673.94
OJAI UNIFIED	858.83	CONEJO VALLEY UNIFIED	37.35	PLEASANT VALLEY EL.	170.83	OXNARD EL.	10.14	SANTA PAULA UNIFIED	8,656.25
OCEAN VIEW EL.	858.25	<i>Average per ADA</i>	35.18	SANTA PAULA UNIFIED	147.70	HUENEME EL.	0.00	RIO EL.	8,571.42
OAK PARK UNIFIED	828.72	RIO EL.	31.24	<i>Average per ADA</i>	141.88	MESA UNION EL.	0.00	VENTURA UNIFIED	8,558.38
<i>Average per ADA</i>	810.08	OAK PARK UNIFIED	27.20	OXNARD EL.	138.17	MOORPARK UNIFIED	0.00	<i>Average per ADA</i>	8,503.49
OXNARD UNION HIGH	780.45	OXNARD EL.	25.41	OJAI UNIFIED	114.97	MUPU EL.	0.00	OXNARD EL.	8,451.62
CONEJO VALLEY UNIFIED	771.18	SANTA PAULA UNIFIED	21.97	MOORPARK UNIFIED	91.12	OCEAN VIEW EL.	0.00	CONEJO VALLEY UNIFIED	8,430.90
MOORPARK UNIFIED	768.15	VENTURA UNIFIED	19.70	CONEJO VALLEY UNIFIED	88.81	OJAI UNIFIED	0.00	SIMI VALLEY UNIFIED	8,309.60
VENTURA UNIFIED	727.58	FILLMORE UNIFIED	19.08	OAK PARK UNIFIED	56.57	SANTA CLARA EL.	0.00	HUENEME EL.	8,208.28
HUENEME EL.	705.76	OCEAN VIEW EL.	8.55	FILLMORE UNIFIED	51.19	SANTA PAULA UNIFIED	0.00	PLEASANT VALLEY EL.	7,738.67
SIMI VALLEY UNIFIED	678.81	MOORPARK UNIFIED	8.11	SIMI VALLEY UNIFIED	0.67	SOMIS UNION EL.	0.00	OAK PARK UNIFIED	7,563.32
PLEASANT VALLEY EL.	625.50	PLEASANT VALLEY EL.	6.64	SANTA CLARA EL.	0.00	VENTURA UNIFIED	0.00	MESA UNION EL.	7,481.33

SOURCE: Tables 9 and 10

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2013-14
CHARTER SCHOOLS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
VALLEY OAK	3,235.93	IVY TECH	1,484.15	VISTA REAL	1,071.88	ACE	1,529.73	AAS-OXNARD & VENTURA	1,483.25
ACE	3,224.45	ACE	839.76	MATES	740.82	MATES	1,235.11	AAS-T/OAKS & SIMI	1,409.69
MATES	3,002.23	RIVER OAKS	763.40	CAPE	727.41	UNIVERSITY PREP	1,194.07	GOLDEN VALLEY	888.69
UNIVERSITY PREP	2,996.41	BRIDGES	710.72	BRIDGES	725.28	VISTA REAL	1,031.68	VISTA REAL	767.94
UNIVERSITY MIDDLE	2,846.01	VENTURA CHARTER	685.52	ACE	695.55	VENTURA CHARTER	951.67	<i>Average per ADA</i>	672.41
CAPE	2,782.76	GOLDEN VALLEY	579.03	UNIVERSITY PREP	620.42	BRIDGES	951.48	VALLEY OAK	671.14
VENTURA CHARTER	2,580.17	<i>Average per ADA</i>	483.95	IVY TECH	611.97	<i>Average per ADA</i>	912.93	UNIVERSITY MIDDLE	666.16
<i>Average per ADA</i>	2,525.08	UNIVERSITY MIDDLE	435.99	<i>Average per ADA</i>	586.89	CAPE	873.53	VENTURA CHARTER	624.71
BRIDGES	2,452.65	UNIVERSITY PREP	428.36	RIVER OAKS	578.33	RIVER OAKS	831.31	BRIDGES	480.69
VISTA REAL	2,446.18	MATES	416.60	VENTURA CHARTER	425.69	UNIVERSITY MIDDLE	810.07	IVY TECH	443.86
IVY TECH	2,204.23	VISTA REAL	351.76	UNIVERSITY MIDDLE	413.25	IVY TECH	792.81	UNIVERSITY PREP	436.06
GOLDEN VALLEY	2,180.97	VALLEY OAK	245.84	VALLEY OAK	246.28	GOLDEN VALLEY	752.86	MATES	421.86
RIVER OAKS	2,051.71	AAS-OXNARD & VENTURA	229.91	GOLDEN VALLEY	163.00	VALLEY OAK	430.14	CAPE	383.43
AAS-OXNARD & VENTURA	1,909.78	AAS-T/OAKS & SIMI	223.79	AAS-OXNARD & VENTURA	30.55	AAS-OXNARD & VENTURA	339.05	ACE	314.80
AAS-T/OAKS & SIMI	1,858.88	CAPE	214.86	AAS-T/OAKS & SIMI	29.73	AAS-T/OAKS & SIMI	330.01	RIVER OAKS	107.46
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
ACE	2,473.18	MATES	203.09	VALLEY OAK	1,074.74	AAS-OXNARD & VENTURA	0.00	ACE	9,078.98
RIVER OAKS	2,180.91	VALLEY OAK	71.66	VISTA REAL	688.51	AAS-T/OAKS & SIMI	0.00	VISTA REAL	8,169.34
GOLDEN VALLEY	1,987.80	IVY TECH	61.86	UNIVERSITY PREP	571.00	ACE	0.00	MATES	7,565.51
AAS-T/OAKS & SIMI	1,849.30	VISTA REAL	57.17	UNIVERSITY MIDDLE	557.99	<i>Average per ADA</i>	0.00	UNIVERSITY PREP	7,355.14
VISTA REAL	1,754.22	UNIVERSITY PREP	38.28	<i>Average per ADA</i>	232.84	BRIDGES	0.00	VALLEY OAK	7,057.10
VENTURA CHARTER	1,720.52	<i>Average per ADA</i>	36.70	CAPE	61.31	CAPE	0.00	<i>Average per ADA</i>	7,045.82
AAS-OXNARD & VENTURA	1,611.83	CAPE	32.72	RIVER OAKS	2.97	GOLDEN VALLEY	0.00	VENTURA CHARTER	6,992.84
<i>Average per ADA</i>	1,595.02	UNIVERSITY MIDDLE	27.45	ACE	1.51	IVY TECH	0.00	BRIDGES	6,875.47
BRIDGES	1,547.99	BRIDGES	5.47	BRIDGES	1.19	MATES	0.00	IVY TECH	6,816.81
MATES	1,544.98	VENTURA CHARTER	4.56	MATES	0.82	RIVER OAKS	0.00	UNIVERSITY MIDDLE	6,788.64
IVY TECH	1,217.93	AAS-OXNARD & VENTURA	0.00	AAS-OXNARD & VENTURA	0.00	UNIVERSITY MIDDLE	0.00	GOLDEN VALLEY	6,552.35
VALLEY OAK	1,081.37	AAS-T/OAKS & SIMI	0.00	AAS-T/OAKS & SIMI	0.00	UNIVERSITY PREP	0.00	RIVER OAKS	6,516.09
UNIVERSITY PREP	1,070.54	ACE	0.00	GOLDEN VALLEY	0.00	VALLEY OAK	0.00	CAPE	6,081.00
UNIVERSITY MIDDLE	1,031.72	GOLDEN VALLEY	0.00	IVY TECH	0.00	VENTURA CHARTER	0.00	AAS-T/OAKS & SIMI	5,701.40
CAPE	1,004.98	RIVER OAKS	0.00	VENTURA CHARTER	0.00	VISTA REAL	0.00	AAS-OXNARD & VENTURA	5,604.37

**TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2013-14
SCHOOL DISTRICTS**

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS ELEMENTARY	561	3,960,002	0	0	0	0	0	374,165	83,129	0	498,193	17,387	4,932,876
Amount Per ADA		7,058.83	0.00	0.00	0.00	0.00	0.00	666.96	148.18	0.00	888.04	30.99	8,793.00
% of Total		80.28%	0.00%	0.00%	0.00%	0.00%	0.00%	7.58%	1.69%	0.00%	10.10%	0.35%	100.00%
CONEJO VALLEY UNIFIED	19,466	123,123,544	359,839	2,182,802	440,083	97,278	1,398,066	31,007,888	392,015	1,385,405	2,592,180	1,136,785	164,115,885
Amount Per ADA		6,325.06	18.49	112.13	22.61	5.00	71.82	1,592.92	20.14	71.17	133.16	58.40	8,430.90
% of Total		75.02%	0.22%	1.33%	0.27%	0.06%	0.85%	18.89%	0.24%	0.85%	1.58%	0.69%	100.00%
FILLMORE UNIFIED	3,673	23,147,096	109,110	724,747	1,933	16,936	411,609	6,149,012	567,832	410,790	364,491	247,798	32,151,354
Amount Per ADA		6,301.96	29.71	197.32	0.53	4.61	112.06	1,674.11	154.60	111.84	99.24	67.46	8,753.44
% of Total		71.99%	0.34%	2.25%	0.01%	0.05%	1.28%	19.13%	1.77%	1.28%	1.13%	0.77%	100.00%
HUENEME ELEMENTARY	8,236	55,219,913	0	0	0	0	773,614	8,236,178	458,437	783,960	1,901,338	229,909	67,603,349
Amount Per ADA		6,704.70	0.00	0.00	0.00	0.00	93.93	1,000.02	55.66	95.19	230.86	27.92	8,208.28
% of Total		81.68%	0.00%	0.00%	0.00%	0.00%	1.15%	12.18%	0.68%	1.16%	2.81%	0.34%	100.00%
MESA UNION ELEMENTARY	628	4,008,620	0	0	0	0	0	447,129	22,689	0	191,783	28,055	4,698,276
Amount Per ADA		6,383.15	0.00	0.00	0.00	0.00	0.00	711.99	36.13	0.00	305.39	44.67	7,481.33
% of Total		85.32%	0.00%	0.00%	0.00%	0.00%	0.00%	9.52%	0.48%	0.00%	4.08%	0.60%	100.00%
MOORPARK UNIFIED	6,466	42,646,289	493,867	832,475	0	44,603	233,883	11,333,727	92,393	1,580	775,071	47,663	56,501,551
Amount Per ADA		6,595.47	76.38	128.74	0.00	6.90	36.17	1,752.82	14.29	0.24	119.87	7.37	8,738.25
% of Total		75.48%	0.88%	1.47%	0.00%	0.08%	0.41%	20.06%	0.16%	0.00%	1.37%	0.09%	100.00%
MUPU ELEMENTARY	143	1,154,865	0	0	0	0	0	161,611	0	0	106,008	0	1,422,484
Amount Per ADA		8,075.98	0.00	0.00	0.00	0.00	0.00	1,130.15	0.00	0.00	741.31	0.00	9,947.44
% of Total		81.19%	0.00%	0.00%	0.00%	0.00%	0.00%	11.36%	0.00%	0.00%	7.45%	0.00%	100.00%
OAK PARK UNIFIED	4,511	28,665,893	0	729,020	0	0	0	4,178,618	0	16,376	457,277	70,946	34,118,130
Amount Per ADA		6,354.66	0.00	161.61	0.00	0.00	0.00	926.32	0.00	3.63	101.37	15.73	7,563.32
% of Total		84.02%	0.00%	2.13%	0.00%	0.00%	0.00%	12.25%	0.00%	0.05%	1.34%	0.21%	100.00%
OCEAN VIEW ELEMENTARY	2,577	18,156,291	0	0	0	0	17,005	2,655,116	58,091	0	1,149,843	316,397	22,352,743
Amount Per ADA		7,045.52	0.00	0.00	0.00	0.00	6.60	1,030.31	22.54	0.00	446.19	122.78	8,673.94
% of Total		81.23%	0.00%	0.00%	0.00%	0.00%	0.08%	11.88%	0.26%	0.00%	5.14%	1.41%	100.00%
OJAI UNIFIED	2,577	15,938,217	139,925	373,820	0	60,704	0	4,869,160	191,841	461,053	391,766	190,510	22,616,996
Amount Per ADA		6,184.80	54.30	145.06	0.00	23.56	0.00	1,889.47	74.44	178.91	152.01	73.93	8,776.48
% of Total		70.47%	0.62%	1.65%	0.00%	0.27%	0.00%	21.53%	0.85%	2.04%	1.73%	0.84%	100.00%

**TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2013-14
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD ELEMENTARY	16,392	93,365,344	0	0	237,094	0	19,529,025	20,792,046	133,715	930,845	3,040,879	510,097	138,539,045
Amount Per ADA		5,695.79	0.00	0.00	14.46	0.00	1,191.37	1,268.42	8.16	56.79	185.51	31.12	8,451.62
% of Total		67.39%	0.00%	0.00%	0.17%	0.00%	14.10%	15.01%	0.10%	0.67%	2.19%	0.37%	100.00%
OXNARD UNION HIGH	15,088	97,095,556	2,288,246	4,570,308	0	3,153,241	877,722	26,566,821	598,405	95,095	4,047,349	265,838	139,558,581
Amount Per ADA		6,435.28	151.66	302.91	0.00	208.99	58.18	1,760.79	39.66	6.30	268.25	17.62	9,249.64
% of Total		69.57%	1.64%	3.27%	0.00%	2.26%	0.63%	19.04%	0.43%	0.07%	2.90%	0.19%	100.00%
PLEASANT VALLEY ELEMENTARY	6,388	37,406,190	1,875	0	0	0	278,215	10,177,373	0	45,150	1,413,995	111,860	49,434,658
Amount Per ADA		5,855.70	0.29	0.00	0.00	0.00	43.55	1,593.20	0.00	7.07	221.35	17.51	7,738.67
% of Total		75.67%	0.00%	0.00%	0.00%	0.00%	0.56%	20.59%	0.00%	0.09%	2.86%	0.23%	100.00%
RIO ELEMENTARY	4,703	31,160,021	0	0	0	0	1,552,387	4,279,027	427,994	51,189	2,670,878	169,946	40,311,442
Amount Per ADA		6,625.56	0.00	0.00	0.00	0.00	330.08	909.85	91.00	10.88	567.91	36.14	8,571.42
% of Total		77.30%	0.00%	0.00%	0.00%	0.00%	3.85%	10.61%	1.06%	0.13%	6.63%	0.42%	100.00%
SANTA CLARA ELEMENTARY	56	454,947	0	0	0	0	0	37,222	0	0	14,153	0	506,322
Amount Per ADA		8,124.05	0.00	0.00	0.00	0.00	0.00	664.68	0.00	0.00	252.73	0.00	9,041.46
% of Total		89.85%	0.00%	0.00%	0.00%	0.00%	0.00%	7.35%	0.00%	0.00%	2.80%	0.00%	100.00%
SANTA PAULA UNIFIED	5,270	35,532,141	62,213	1,322,473	0	565,141	125,530	6,456,693	335,149	61,696	978,048	179,374	45,618,458
Amount Per ADA		6,742.34	11.80	250.94	0.00	107.24	23.82	1,225.18	63.59	11.71	185.59	34.04	8,656.25
% of Total		77.89%	0.14%	2.90%	0.00%	1.24%	0.28%	14.15%	0.73%	0.14%	2.14%	0.39%	100.00%
SIMI VALLEY UNIFIED	17,572	90,384,290	1,563,971	2,673,313	0	6,532,903	2,779,815	37,759,077	977,572	599,649	1,989,370	756,264	146,016,224
Amount Per ADA		5,143.65	89.00	152.14	0.00	371.78	158.20	2,148.82	55.63	34.13	113.21	43.04	8,309.60
% of Total		61.90%	1.07%	1.83%	0.00%	4.48%	1.90%	25.86%	0.67%	0.41%	1.36%	0.52%	100.00%
SOMIS UNION ELEMENTARY	249	1,943,366	300,540	0	0	0	442	294,623	0	0	150,616	8,306	2,697,893
Amount Per ADA		7,804.68	1,206.99	0.00	0.00	0.00	1.78	1,183.22	0.00	0.00	604.88	33.36	10,834.91
% of Total		72.03%	11.14%	0.00%	0.00%	0.00%	0.02%	10.92%	0.00%	0.00%	5.58%	0.31%	100.00%
VENTURA	16,923	104,568,637	1,796,647	1,969,266	314,915	689,110	2,305,490	24,762,352	250,170	389,620	7,092,573	694,654	144,833,434
Amount Per ADA		6,179.08	106.17	116.37	18.61	40.72	136.23	1,463.24	14.78	23.02	419.11	41.05	8,558.38
% of Total		72.20%	1.24%	1.36%	0.22%	0.47%	1.59%	17.10%	0.17%	0.27%	4.90%	0.48%	100.00%
TOTAL SCHOOL DISTRICTS	131,479	807,931,222	7,116,233	15,378,224	994,025	11,159,916	30,282,803	200,537,838	4,589,432	5,232,408	29,825,811	4,981,789	1,118,029,701
Amount Per ADA		6,144.95	54.12	116.96	7.56	84.88	230.32	1,525.25	34.91	39.80	226.85	37.89	8,503.49
% of Total		72.26%	0.64%	1.37%	0.09%	1.00%	2.71%	17.94%	0.41%	0.47%	2.67%	0.44%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School)
 Charter Schools Exempt From Program Cost Report

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2013-14
SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA
SANTA CLARA EL.	8,124.05	SOMIS UNION EL.	1,206.99	OXNARD HIGH	302.91	CONEJO VALLEY UNIFIED	22.61
MUPU EL.	8,075.98	OXNARD HIGH	151.66	SANTA PAULA UNIFIED	250.94	VENTURA UNIFIED	18.61
SOMIS UNION EL.	7,804.68	VENTURA UNIFIED	106.17	FILLMORE UNIFIED	197.32	OXNARD EL.	14.46
BRIGGS EL.	7,058.83	SIMI VALLEY UNIFIED	89.00	OAK PARK UNIFIED	161.61	Average per ADA	7.56
OCEAN VIEW EL.	7,045.52	MOORPARK UNIFIED	76.38	SIMI VALLEY UNIFIED	152.14	FILLMORE UNIFIED	0.53
SANTA PAULA UNIFIED	6,742.34	OJAI UNIFIED	54.30	OJAI UNIFIED	145.06	BRIGGS EL.	0.00
HUENEME EL.	6,704.70	Average per ADA	54.12	MOORPARK UNIFIED	128.74	HUENEME EL.	0.00
RIO EL.	6,625.56	FILLMORE UNIFIED	29.71	Average per ADA	116.96	MESA UNION EL.	0.00
MOORPARK UNIFIED	6,595.47	CONEJO VALLEY UNIFIED	18.49	VENTURA UNIFIED	116.37	MOORPARK UNIFIED	0.00
OXNARD HIGH	6,435.28	SANTA PAULA UNIFIED	11.80	CONEJO VALLEY UNIFIED	112.13	MUPU EL.	0.00
MESA UNION EL.	6,383.15	PLEASANT VALLEY EL.	0.29	BRIGGS EL.	0.00	OAK PARK UNIFIED	0.00
OAK PARK UNIFIED	6,354.66	BRIGGS EL.	0.00	HUENEME EL.	0.00	OCEAN VIEW EL.	0.00
CONEJO VALLEY UNIFIED	6,325.06	HUENEME EL.	0.00	MESA UNION EL.	0.00	OJAI UNIFIED	0.00
FILLMORE UNIFIED	6,301.96	MESA UNION EL.	0.00	MUPU EL.	0.00	OXNARD HIGH	0.00
OJAI UNIFIED	6,184.80	MUPU EL.	0.00	OCEAN VIEW EL.	0.00	PLEASANT VALLEY EL.	0.00
VENTURA UNIFIED	6,179.08	OAK PARK UNIFIED	0.00	OXNARD EL.	0.00	RIO EL.	0.00
Average per ADA	6,144.95	OCEAN VIEW EL.	0.00	PLEASANT VALLEY EL.	0.00	SANTA CLARA EL.	0.00
PLEASANT VALLEY EL.	5,855.70	OXNARD EL.	0.00	RIO EL.	0.00	SANTA PAULA UNIFIED	0.00
OXNARD EL.	5,695.79	RIO EL.	0.00	SANTA CLARA EL.	0.00	SIMI VALLEY UNIFIED	0.00
SIMI VALLEY UNIFIED	5,143.65	SANTA CLARA EL.	0.00	SOMIS UNION EL.	0.00	SOMIS UNION EL.	0.00
ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA	SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA
SIMI VALLEY UNIFIED	371.78	OXNARD EL.	1,191.37	SIMI VALLEY UNIFIED	2,148.82	FILLMORE UNIFIED	154.60
OXNARD HIGH	208.99	RIO EL.	330.08	OJAI UNIFIED	1,889.47	BRIGGS EL.	148.18
SANTA PAULA UNIFIED	107.24	Average per ADA	230.32	OXNARD HIGH	1,760.79	RIO EL.	91.00
Average per ADA	84.88	SIMI VALLEY UNIFIED	158.20	MOORPARK UNIFIED	1,752.82	OJAI UNIFIED	74.44
VENTURA UNIFIED	40.72	VENTURA UNIFIED	136.23	FILLMORE UNIFIED	1,674.11	SANTA PAULA UNIFIED	63.59
OJAI UNIFIED	23.56	FILLMORE UNIFIED	112.06	PLEASANT VALLEY EL.	1,593.20	HUENEME EL.	55.66
MOORPARK UNIFIED	6.90	HUENEME EL.	93.93	CONEJO VALLEY UNIFIED	1,592.92	SIMI VALLEY UNIFIED	55.63
CONEJO VALLEY UNIFIED	5.00	CONEJO VALLEY UNIFIED	71.82	Average per ADA	1,525.25	OXNARD HIGH	39.66
FILLMORE UNIFIED	4.61	OXNARD HIGH	58.18	VENTURA UNIFIED	1,463.24	MESA UNION EL.	36.13
BRIGGS EL.	0.00	PLEASANT VALLEY EL.	43.55	OXNARD EL.	1,268.42	Average per ADA	34.91
HUENEME EL.	0.00	MOORPARK UNIFIED	36.17	SANTA PAULA UNIFIED	1,225.18	OCEAN VIEW EL.	22.54
MESA UNION EL.	0.00	SANTA PAULA UNIFIED	23.82	SOMIS UNION EL.	1,183.22	CONEJO VALLEY UNIFIED	20.14
MUPU EL.	0.00	OCEAN VIEW EL.	6.60	MUPU EL.	1,130.15	VENTURA UNIFIED	14.78
OAK PARK UNIFIED	0.00	SOMIS UNION EL.	1.78	OCEAN VIEW EL.	1,030.31	MOORPARK UNIFIED	14.29
OCEAN VIEW EL.	0.00	BRIGGS EL.	0.00	HUENEME EL.	1,000.02	OXNARD EL.	8.16
OXNARD EL.	0.00	MESA UNION EL.	0.00	OAK PARK UNIFIED	926.32	MUPU EL.	0.00
PLEASANT VALLEY EL.	0.00	MUPU EL.	0.00	RIO EL.	909.85	OAK PARK UNIFIED	0.00
RIO EL.	0.00	OAK PARK UNIFIED	0.00	MESA UNION EL.	711.99	PLEASANT VALLEY EL.	0.00
SANTA CLARA EL.	0.00	OJAI UNIFIED	0.00	BRIGGS EL.	666.96	SANTA CLARA EL.	0.00
SOMIS UNION EL.	0.00	SANTA CLARA EL.	0.00	SANTA CLARA EL.	664.68	SOMIS UNION EL.	0.00
OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OJAI UNIFIED	178.91	BRIGGS EL.	888.04	OCEAN VIEW EL.	122.78	SOMIS UNION EL.	10,834.91
FILLMORE UNIFIED	111.84	MUPU EL.	741.31	OJAI UNIFIED	73.93	MUPU EL.	9,947.44
HUENEME EL.	95.19	SOMIS UNION EL.	604.88	FILLMORE UNIFIED	67.46	OXNARD HIGH	9,249.64
CONEJO VALLEY UNIFIED	71.17	RIO EL.	567.91	CONEJO VALLEY UNIFIED	58.40	SANTA CLARA EL.	9,041.46
OXNARD EL.	56.79	OCEAN VIEW EL.	446.19	MESA UNION EL.	44.67	BRIGGS EL.	8,793.00
Average per ADA	39.80	VENTURA UNIFIED	419.11	SIMI VALLEY UNIFIED	43.04	OJAI UNIFIED	8,776.48
SIMI VALLEY UNIFIED	34.13	MESA UNION EL.	305.39	VENTURA UNIFIED	41.05	FILLMORE UNIFIED	8,753.44
VENTURA UNIFIED	23.02	OXNARD HIGH	268.25	Average per ADA	37.89	MOORPARK UNIFIED	8,738.25
SANTA PAULA UNIFIED	11.71	SANTA CLARA EL.	252.73	RIO EL.	36.14	OCEAN VIEW EL.	8,673.94
RIO EL.	10.88	HUENEME EL.	230.86	SANTA PAULA UNIFIED	34.04	SANTA PAULA UNIFIED	8,656.25
PLEASANT VALLEY EL.	7.07	Average per ADA	226.85	SOMIS UNION EL.	33.36	RIO EL.	8,571.42
OXNARD HIGH	6.30	PLEASANT VALLEY EL.	221.35	OXNARD EL.	31.12	VENTURA UNIFIED	8,558.38
OAK PARK UNIFIED	3.63	SANTA PAULA UNIFIED	185.59	BRIGGS EL.	30.99	Average per ADA	8,503.49
MOORPARK UNIFIED	0.24	OXNARD EL.	185.51	HUENEME EL.	27.92	OXNARD EL.	8,451.62
BRIGGS EL.	0.00	OJAI UNIFIED	152.01	OXNARD HIGH	17.62	CONEJO VALLEY UNIFIED	8,430.90
MESA UNION EL.	0.00	CONEJO VALLEY UNIFIED	133.16	PLEASANT VALLEY EL.	17.51	SIMI VALLEY UNIFIED	8,309.60
MUPU EL.	0.00	MOORPARK UNIFIED	119.87	OAK PARK UNIFIED	15.73	HUENEME EL.	8,208.28
OCEAN VIEW EL.	0.00	SIMI VALLEY UNIFIED	113.21	MOORPARK UNIFIED	7.37	PLEASANT VALLEY EL.	7,738.67
SANTA CLARA EL.	0.00	OAK PARK UNIFIED	101.37	MUPU EL.	0.00	OAK PARK UNIFIED	7,563.32
SOMIS UNION EL.	0.00	FILLMORE UNIFIED	99.24	SANTA CLARA EL.	0.00	MESA UNION EL.	7,481.33

TABLE 14
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2013-14

GOVERNMENTAL ACTIVITIES						
DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2014
BRIGGS ELEMENTARY	5,000	7,473	195,435	3,820,173	197,572	4,225,653
CONEJO VALLEY UNIFIED	18,643,552	630,980	8,831,848	82,738,551	1,972,863	112,817,794
FILLMORE UNIFIED	11,785,186	28,829	2,978,069	45,980,774	435,640	61,208,498
HUENEME ELEMENTARY	1,219,959	433,941	3,877,483	29,350,122	1,283,585	36,165,090
MESA UNION ELEMENTARY	1,967,726		4,897,892	5,956,924	198,613	13,021,155
MOORPARK UNIFIED	18,254,739	1,549,771	3,490,211	76,286,465	1,101,370	100,682,556
MUPU ELEMENTARY	4,825		4,793	1,279,959		1,289,577
OAK PARK UNIFIED	4,809,841	10,225,700	1,160,033	28,546,520	538,161	45,280,255
OCEAN VIEW ELEMENTARY	403,565	8,574,357	1,345,063	12,180,455	175,727	22,679,167
OJAI UNIFIED	1,199,813		2,436,429	15,675,596	308,130	19,619,968
OXNARD ELEMENTARY	27,138,791	26,037,088	14,593,482	171,263,903	3,997,483	243,030,747
OXNARD UNION HIGH	27,716,042	16,304,183	16,198,419	144,903,586	3,495,461	208,617,691
PLEASANT VALLEY ELEMENTARY	14,908,761	331,168	1,534,034	63,531,001	1,000,348	81,305,312
RIO ELEMENTARY	11,107,629	235,233	743,912	108,323,123	823,683	121,233,580
SANTA CLARA ELEMENTARY				58,195	1,364	59,559
SANTA PAULA UNIFIED	4,218,771	8,995,864	5,057,933	24,655,206	354,490	43,282,264
SIMI VALLEY UNIFIED	17,254,066	23,900,774	9,200,908	160,606,352	6,152,761	217,114,861
SOMIS UNION ELEMENTARY		240,121	195,706	626,722	108,486	1,171,035
VENTURA UNIFIED	12,426,759			166,778,900	2,324,087	181,529,746
COLLEGE:	120,475,827	49,381,862	37,812,228	348,212,623	3,075,067	558,957,607

SOURCE: Annual Audit Report
Amounts are net of accumulated depreciation, as applicable

**TABLE 15
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2013-14**

GOVERNMENTAL ACTIVITIES										
DISTRICT	GENERAL OBLIGATION BONDS	STATE SCHOOL BUILDING LOAN	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	REVENUE BONDS	LEASE PURCHASE AGREEMENT	OTHER GENERAL LONG - TERM DEBT	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2014
BRIGGS ELEMENTARY	1,898,467									1,898,467
CONEJO VALLEY UNIFIED	49,113,296			597,515			5,367,489	5,540,953	934,965	61,554,218
FILLMORE UNIFIED	19,916,617						1,715,000	2,276,059	225,077	24,132,753
HUENEME ELEMENTARY	29,651,728							6,737,758	433,739	36,823,225
MESA UNION ELEMENTARY	7,790,253									7,790,253
MOORPARK UNIFIED	71,131,366		6,320,000	462,049				3,439,206	133,723	81,486,344
MUPU ELEMENTARY										0
OAK PARK UNIFIED	49,048,988							272,810	355,430	49,677,228
OCEAN VIEW ELEMENTARY	16,570,530		1,426,700					1,979,995	240,751	20,217,976
OJAI UNIFIED	11,146,304			115,262				1,870,204	189,286	13,321,056
OXNARD ELEMENTARY	157,801,602		4,600,800				4,658,868	14,551,991	1,151,199	182,764,460
OXNARD UNION HIGH	144,883,817		2,535,000				20,525,033	66,369,679	1,170,348	235,483,877
PLEASANT VALLEY ELEMENTARY	33,470,000		1,541,181	46,896				1,036,589	404,275	36,498,941
RIO ELEMENTARY	14,560,298		7,184,667	28,879		2,955,173	11,078,156	4,408,068	261,396	40,476,637
SANTA CLARA ELEMENTARY										0
SANTA PAULA UNIFIED	25,577,943			45,319				2,813,690	322,635	28,759,587
SIMI VALLEY UNIFIED	163,057,283		9,575,000					3,699,786	565,419	176,897,488
SOMIS UNION ELEMENTARY	4,222,371							109,574		4,331,945
VENTURA UNIFIED	62,820,833		3,025,000					1,335,459	898,626	68,079,918
COLLEGE:	329,276,270						742,900		2,795,063	332,814,233

**TABLE 16
TOTAL ASSESSED VALUATION
FISCAL YEAR 2013-14**

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
BRIGGS ELEMENTARY	375,011,651	79,748,888	454,760,539
CONEJO VALLEY UNIFIED	26,128,998,441	572,240,340	26,701,238,781
FILLMORE UNIFIED	1,671,187,142	45,945,771	1,717,132,913
HUENEME ELEMENTARY	3,124,331,979	388,060,689	3,512,392,668
MESA ELEMENTARY	995,353,148	24,908,023	1,020,261,171
MOORPARK UNIFIED	5,082,716,552	153,495,816	5,236,212,368
MUPU ELEMENTARY	70,052,581	1,631,021	71,683,602
OAK PARK UNIFIED	2,308,664,904	9,105,790	2,317,770,694
OCEAN VIEW ELEMENTARY	1,579,787,109	103,348,658	1,683,135,767
OJAI UNIFIED	3,276,373,755	32,792,700	3,309,166,455
OXNARD ELEMENTARY	9,910,065,939	613,236,660	10,523,302,599
OXNARD UNION HIGH	32,160,850,292	2,149,501,773	34,310,352,065
PLEASANT VALLEY ELEMENTARY	11,432,615,849	764,903,972	12,197,519,821
RIO ELEMENTARY	4,232,939,014	223,774,415	4,456,713,429
SANTA CLARA ELEMENTARY	87,206,554	228,324	87,434,878
SANTA PAULA UNIFIED	2,203,278,420	160,769,250	2,364,047,670
SIMI VALLEY UNIFIED	15,195,264,228	370,824,871	15,566,089,099
SOMIS UNION ELEMENTARY	885,757,254	31,269,356	917,026,610
VENTURA UNIFIED	15,093,436,100	591,380,071	15,684,816,171
COLLEGE	103,856,433,850	4,087,243,875	107,943,677,725
COUNTY SERVICE	103,787,690,880	4,086,979,082	107,874,669,962

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

**TABLE 17
BOND DEBT AND RELATED DATA
FISCAL YEAR 2013-14**

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2013	ISSUED IN 2013/14	REDEEMED IN 2013/14	OUTSTANDING DEBT AT JUNE 30, 2014	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2013/14 ¹	UNSECURED TAX RATE 2013/14 ¹
BRIGGS ELEMENTARY	2,085,000		85,000	2,000,000	85,000	84,987	169,987	0.0346	0.0349
CONEJO VALLEY UNIFIED	36,186,104		5,395,011	30,791,093	5,395,011	3,432,739	8,827,750	0.0327	0.0324
FILLMORE UNIFIED	17,283,120		763,631	16,519,489	763,631	1,223,023	1,986,654	0.1161	0.1168
HUENEME ELEMENTARY	26,287,428	8,700,000	8,868,293	26,119,135	823,293	1,046,014	1,869,307	0.0724	0.0488
MESA UNION ELEMENTARY	7,490,000		140,000	7,350,000	140,000	366,837	506,837	0.0490	0.0511
MOORPARK UNIFIED	57,579,982	8,305,000	6,815,000	59,069,982	1,510,000	1,218,765	2,728,765	0.0395	0.0449
OAK PARK UNIFIED	34,055,184	9,299,564	1,958,008	41,396,740	1,958,008	2,198,497	4,156,505	0.1873	0.1648
OCEAN VIEW ELEMENTARY	11,410,247	4,200,000	330,000	15,280,247	330,000	422,208	752,208	0.0630	0.0421
OJAI UNIFIED	11,315,000		450,000	10,865,000	450,000	402,547	852,547	0.0239	0.0240
OXNARD ELEMENTARY	152,703,139	11,835,000	17,145,000	147,393,139	4,670,000	5,313,663	9,983,663	0.1022	0.0851
OXNARD UNION HIGH	91,662,016	50,000,000	2,755,000	138,907,016	2,755,000	4,593,303	7,348,303	0.0325	0.0199
PLEASANT VALLEY ELEMENTARY	34,745,000		1,275,000	33,470,000	1,275,000	2,009,885	3,284,885	0.0259	0.0266
RIO ELEMENTARY	14,675,000		635,000	14,040,000	635,000	668,581	1,303,581	0.0301	0.0289
SANTA PAULA UNIFIED	24,857,746		918,814	23,938,932	918,814	953,889	1,872,703	0.0914	0.0806
SIMI VALLEY UNIFIED	146,440,683		3,912,660	142,528,023	3,912,660	5,634,649	9,547,309	0.0598	0.0615
SOMIS UNION ELEMENTARY		4,000,000		4,000,000		53,058	53,058		
VENTURA UNIFIED	62,200,000		2,260,000	59,940,000	2,260,000	2,782,740	5,042,740	0.0306	0.0319
COLLEGE:	308,659,326	64,460,000	71,075,612	302,043,714	4,230,612	14,244,150	18,474,762	0.0167	0.0191

¹ Tax rates listed are per \$100 of assessed valuation

**TABLE 18
LOCAL CONTROL FUNDING FORMULA (LCFF)
FISCAL YEAR 2013-14
SCHOOL DISTRICTS**

DISTRICT	ANNUAL FUNDED ADA	LCFF PROJECTED TARGET ENTITLEMENT						LCFF TRANSITION ENTITLEMENT					UNFUNDED ² LCFF TARGET
		UNDUPLICATED PUPIL %	BASE GRANT FUNDING	SUPPLEMENTAL GRANT FUNDING	CONCENTRATION GRANT FUNDING	ADD-ON ¹ FUNDING	TOTAL TARGET ENTITLEMENT	FLOOR ENTITLEMENT	2013-14 GAP FUNDING	ECONOMIC RECOVERY TARGET	ADDITIONAL STATE AID	TOTAL TRANSITION ENTITLEMENT	
BRIGGS ELEMENTARY	561	83.77%	4,126,866	691,415	593,649	47,757	5,459,687	3,274,318	262,281	0	0	3,536,599	1,923,088
CONEJO VALLEY UNIFIED	19,870	25.72%	155,766,565	8,012,632	0	2,048,918	165,828,115	123,892,401	5,032,997	0	0	128,925,398	36,902,717
FILLMORE UNIFIED	3,673	79.71%	28,437,712	4,533,540	3,513,479	477,844	36,962,575	22,451,150	1,741,617	0	0	24,192,767	12,769,808
HUENEME ELEMENTARY	8,236	85.76%	60,956,131	10,455,195	9,375,053	497,635	81,284,014	49,082,931	3,864,676	0	0	52,947,607	28,336,407
MESA UNION ELEMENTARY	639	41.56%	4,714,602	391,877	0	69,253	5,175,732	3,685,832	178,813	0	0	3,864,645	1,311,087
MOORPARK UNIFIED	6,648	37.38%	51,873,845	3,878,088	0	1,193,820	56,945,753	41,092,509	1,902,658	0	0	42,995,167	13,950,586
MUPU ELEMENTARY ²	143	57.72%	1,051,565	121,393	14,302	0	1,187,260	1,049,092	16,583	15,366	0	1,081,041	121,585
OAK PARK UNIFIED	4,511	9.08%	35,254,735	640,226	0	0	35,894,961	25,956,576	1,192,775	0	0	27,149,351	8,745,610
OCEAN VIEW ELEMENTARY	2,577	86.33%	19,047,640	3,288,766	2,983,813	455,965	25,776,184	16,108,077	1,160,337	0	0	17,268,414	8,507,770
OJAI UNIFIED	2,660	53.10%	20,705,788	2,198,955	0	662,505	23,567,248	16,480,398	850,542	0	0	17,330,940	6,236,308
OXNARD ELEMENTARY	16,392	89.94%	121,191,469	21,799,921	21,172,150	1,709,470	165,873,010	100,523,159	7,843,090	0	0	108,366,249	57,506,761
OXNARD UNION HIGH	15,088	67.54%	130,329,971	17,604,973	8,171,689	1,050,152	157,156,785	105,923,051	6,148,917	0	0	112,071,968	45,084,817
PLEASANT VALLEY ELEMENTARY	6,389	31.04%	47,101,155	2,924,040	0	761,921	50,787,116	37,752,848	1,564,333	0	0	39,317,181	11,469,935
RIO ELEMENTARY	4,703	84.45%	34,776,830	5,873,807	5,120,889	301,441	46,072,967	27,784,985	2,194,868	0	0	29,979,853	16,093,114
SANTA CLARA ELEMENTARY ²	56	21.05%	415,370	17,487	0	0	432,857	376,146	6,806	12,278	6,807	402,037	49,905
SANTA PAULA UNIFIED	5,271	87.27%	40,944,401	7,146,437	6,606,378	1,066,999	55,764,215	35,651,474	2,413,870	0	0	38,065,344	17,698,871
SIMI VALLEY UNIFIED	18,128	33.38%	141,186,081	9,425,584	0	2,571,545	153,183,210	116,320,324	4,424,171	0	0	120,744,495	32,438,715
SOMIS UNION ELEMENTARY ^{2,3}	253	69.26%	1,857,469	257,297	132,438	56,528	2,303,732	1,482,735	98,534	0	198,864	1,780,133	722,463
VENTURA UNIFIED	16,923	51.25%	131,617,515	13,490,796	0	1,649,487	146,757,798	108,712,900	4,566,033	0	0	113,278,933	33,478,865

¹ Equal to the 2012-13 Entitlements for Targeted Instructional Improvement Block Grant, Home-to-School Transportation, and Small School Bus Replacement Program

² Includes Economic Recovery Target (Mupu=\$15,366, Santa Clara=\$12,278) and State Aid to Meet the Minimum (Santa Clara=\$6,807, Somis Union=\$198,864)

³ Somis Union Elementary became a "Basic Aid" district, beginning in 2012/13

**TABLE 18
LOCAL CONTROL FUNDING FORMULA (LCFF)
FISCAL YEAR 2013-14
CHARTER SCHOOLS**

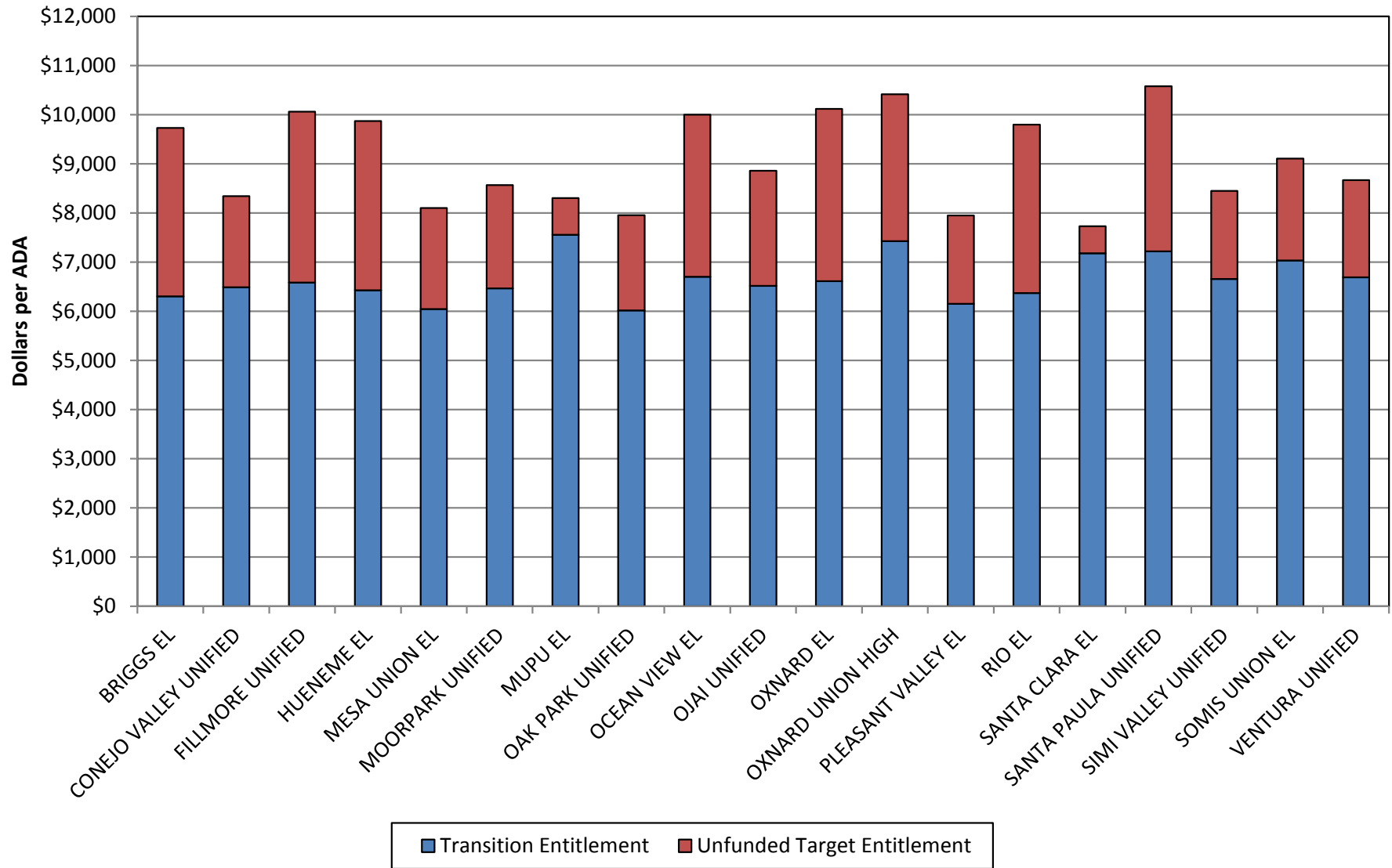
CHARTER SCHOOL	ANNUAL FUNDED ADA	LCFF PROJECTED TARGET ENTITLEMENT					LCFF TRANSITION ENTITLEMENT				UNFUNDED ² LCFF TARGET
		UNDUPLICATED PUPIL %	BASE GRANT FUNDING	SUPPLEMENTAL GRANT FUNDING	CONCENTRATION ¹ GRANT FUNDING	TOTAL TARGET ENTITLEMENT	FLOOR ENTITLEMENT	2013-14 GAP FUNDING	ECONOMIC RECOVERY TARGET	TOTAL TRANSITION ENTITLEMENT	
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	176	42.72%	1,372,329	117,251	0	1,489,580	1,112,594	45,245	0	1,157,839	331,741
ACADEMY OF ARTS AND SCIENCES ¹ (AAS) THOUSAND OAKS AND SIMI VALLEY	306	60.45%	2,425,686	293,264	0	2,718,950	1,880,590	100,617	0	1,981,207	737,743
ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH SCHOOL (ACE)	174	44.32%	1,503,617	133,281	0	1,636,898	1,202,023	52,192	0	1,254,215	382,683
BRIDGES	378	17.66%	2,809,461	99,230	0	2,908,691	2,172,562	88,348	0	2,260,910	647,781
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION ² (CAPE)	548	7.02%	4,042,375	56,754	0	4,099,129	3,255,699	101,226	2,682	3,359,607	742,204
GOLDEN VALLEY	754	25.91%	5,681,166	294,398	0	5,975,564	4,330,829	197,396	0	4,528,225	1,447,339
IVY TECH	142	18.42%	1,196,326	44,072	0	1,240,398	951,588	34,662	0	986,250	254,148
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL ² (MATES)	354	8.47%	2,644,345	44,795	0	2,689,140	2,265,102	50,892	32,836	2,348,830	373,146
RIVER OAKS	147	22.14%	1,106,913	49,014	0	1,155,927	877,405	33,427	0	910,832	245,095
UNIVERSITY MIDDLE SCHOOL	247	53.49%	1,781,839	190,621	0	1,972,460	1,452,854	62,362	0	1,515,216	457,244
UNIVERSITY PREPARATION	469	58.80%	3,496,474	411,185	66,433	3,974,092	2,971,139	120,371	0	3,091,510	882,582
VALLEY OAK	57	10.00%	438,674	8,773	0	447,447	325,364	14,652	0	340,016	107,431
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	392	25.49%	2,917,500	148,733	0	3,066,233	2,353,666	85,520	0	2,439,186	627,047
VISTA REAL	1,016	77.87%	8,774,912	1,366,605	1,003,411	11,144,928	7,051,160	491,322	0	7,542,482	3,602,446

¹ Concentration Grant Funding is equal to 50 percent of the adjusted base grant multiplied by an LEA's percentage of unduplicated pupils above 55 percent. For charter schools, the Unduplicated Pupil Percentage (UPP) for concentration grant funding is capped at the lesser of the charter school's own UPP or the determinative district's UPP. The determinative district is identified by taking all school districts where the charter school has reported having a physical location, and determining which of those districts has the highest UPP. (Academy of Arts & Sciences, Thousand Oaks and Simi Valley has an UPP of 60.45% and their determinative district is Conejo Unified School District which has an UPP of 25.72%; therefore, the lesser of the UPP is 25.72% and no concentration grant is awarded.)

² Includes Economic Recovery Target (Camarillo Academy of Progressive Education=\$2,682, Meadows Arts and Technology Elementary School=\$32,836)

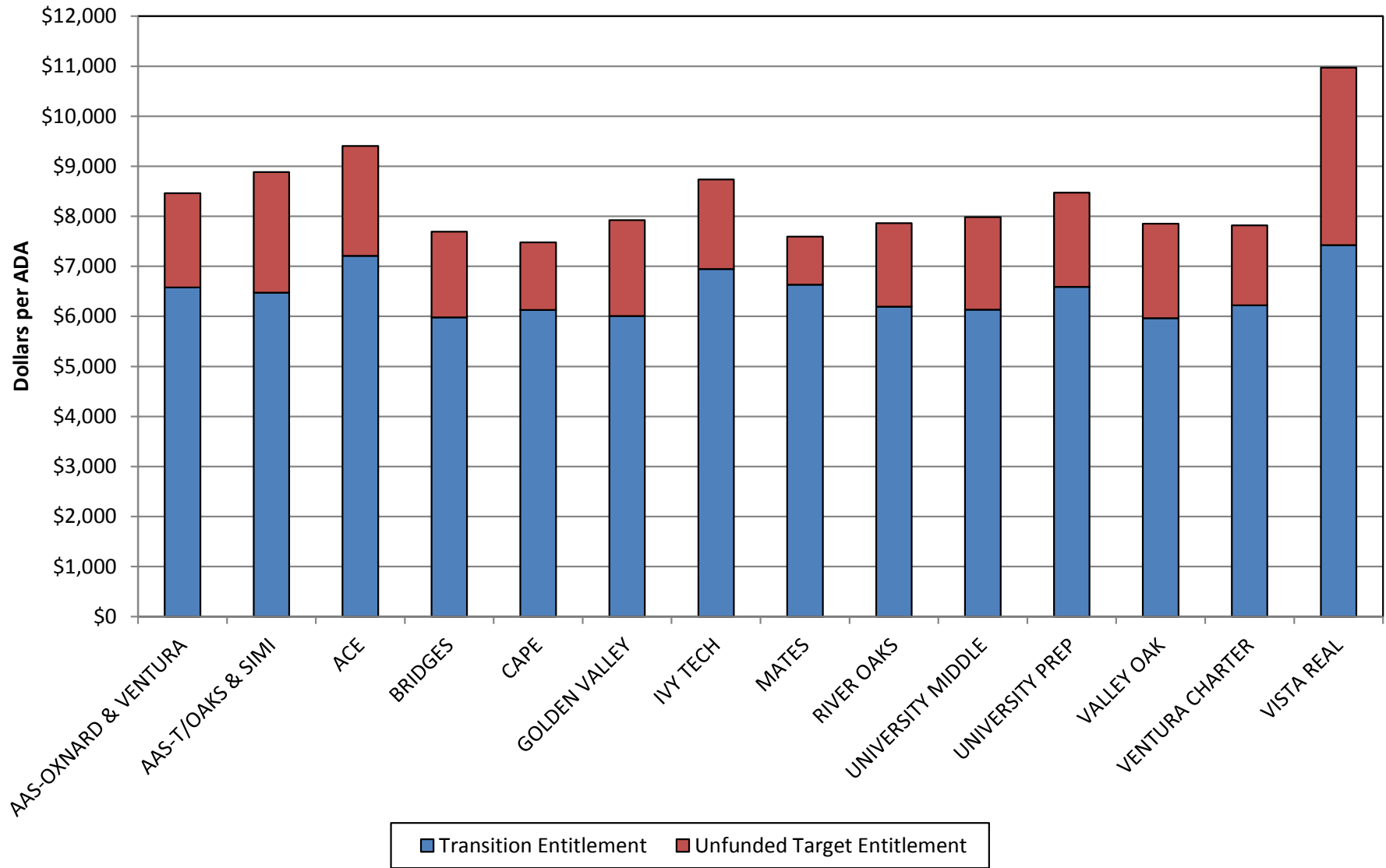
SOURCE: CDE LCFF Funding Snapshot (As of February 2015, Annual for 2013-14)

LCFF Transition and Unfunded Target Entitlements per ADA School Districts



SOURCE: Table 18, Total Target Entitlement divided by Annual Funded ADA

LCFF Transition and Unfunded Target Entitlements per ADA Charter Schools



SOURCE: Table 18, Total Target Entitlement divided by Annual Funded ADA

TABLE 19
TOTAL LCFF TRANSITION AND TARGET ENTITLEMENT PER ADA
FISCAL YEAR 2013-14
SCHOOL DISTRICTS

TOTAL TRANSITION ENTITLEMENT	AMOUNT PER ADA	TOTAL TARGET ENTITLEMENT	AMOUNT PER ADA
MUPU EL.	7,559.73	SANTA PAULA UNIFIED	10,579.44
OXNARD UNION HIGH	7,427.89	OXNARD UNION HIGH	10,416.01
SANTA PAULA UNIFIED	7,221.66	OXNARD EL.	10,119.14
SANTA CLARA EL.	7,179.23	FILLMORE UNIFIED	10,063.32
SOMIS UNION EL.	7,036.10	OCEAN VIEW EL.	10,002.40
OCEAN VIEW EL.	6,700.98	HUENEME EL.	9,869.36
VENTURA UNIFIED	6,693.79	RIO EL.	9,796.51
SIMI VALLEY UNIFIED	6,660.66	BRIGGS EL.	9,732.06
OXNARD EL.	6,610.92	SOMIS UNION EL.	9,105.66
FILLMORE UNIFIED	6,586.65	OJAI UNIFIED	8,859.87
OJAI UNIFIED	6,515.39	VENTURA UNIFIED	8,672.09
CONEJO VALLEY UNIFIED	6,488.44	MOORPARK UNIFIED	8,565.85
MOORPARK UNIFIED	6,467.38	SIMI VALLEY UNIFIED	8,450.09
HUENEME EL.	6,428.80	CONEJO VALLEY UNIFIED	8,345.65
RIO EL.	6,374.62	MUPU EL.	8,302.52
BRIGGS EL.	6,304.10	MESA UNION EL.	8,099.74
PLEASANT VALLEY EL.	6,153.89	OAK PARK UNIFIED	7,957.21
MESA UNION EL.	6,047.96	PLEASANT VALLEY EL.	7,949.15
OAK PARK UNIFIED	6,018.48	SANTA CLARA EL.	7,729.59

**TABLE 19
TOTAL LCFF TRANSITION AND TARGET ENTITLEMENT PER ADA
FISCAL YEAR 2013-14
CHARTER SCHOOLS**

TOTAL TRANSITION ENTITLEMENT	AMOUNT PER ADA	TOTAL TARGET ENTITLEMENT	AMOUNT PER ADA
VISTA REAL	7,423.70	VISTA REAL	10,969.42
ACE	7,208.13	ACE	9,407.46
IVY TECH	6,945.42	AAS-T/OAKS & SIMI	8,885.46
MATES	6,635.11	IVY TECH	8,735.20
UNIVERSITY PREP	6,591.71	UNIVERSITY PREP	8,473.54
AAS-OXNARD & VENTURA	6,578.63	AAS-OXNARD & VENTURA	8,463.52
AAS-T/OAKS & SIMI	6,474.53	UNIVERSITY MIDDLE	7,985.67
VENTURA CHARTER	6,222.41	GOLDEN VALLEY	7,925.15
RIVER OAKS	6,196.14	RIVER OAKS	7,863.45
UNIVERSITY MIDDLE	6,134.48	VALLEY OAK	7,849.95
CAPE	6,130.67	VENTURA CHARTER	7,822.02
GOLDEN VALLEY	6,005.60	BRIDGES	7,694.95
BRIDGES	5,981.24	MATES	7,596.44
VALLEY OAK	5,965.19	CAPE	7,480.16

**TABLE 20
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2013-14**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2013-14 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/13	ENDING BALANCE 6/30/14	COMPONENTS OF ENDING BALANCE RESERVED AND DESIGNATED UNDESIGNATED	
Amount Per FTE	25,311	158,819,734	148,887,590	9,932,144	2,036,025	11,968,169	34,835,280	46,803,449	21,383,786	25,419,663
% of Expend.		6,274.73	5,882.33	392.40	80.44	472.84	1,376.29	1,849.13	844.84	1,004.29
		106.67%	100.00%	6.67%	1.37%	8.04%	23.40%	31.44%	14.36%	17.08%
REVENUE DATA										
		FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES			
Amount Per FTE		5,050,441	80,750,406	73,018,887	158,819,734	1,336,988	160,156,722			
% of Ongoing Rev.		199.53	3,190.33	2,884.87	6,274.73	52.82	6,327.55			
		3.18%	50.84%	45.98%	100.00%	0.84%	100.84%			
EXPENDITURE DATA										
		ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE		59,759,452	30,422,438	38,298,526	3,180,054	15,210,387	2,016,733	148,887,590	(699,037)	148,188,553
% of Ongoing Exp.		2,361.01	1,201.94	1,513.12	125.64	600.94	79.68	5,882.33	(27.62)	5,854.71
		40.14%	20.43%	25.72%	2.14%	10.22%	1.35%	100.00%	-0.47%	99.53%
EXPENDITURES BY ACTIVITY										
		INSTRUCTION	INSTRUCTIONAL ADMIN	INSTRUCTIONAL SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	OTHER STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING POLICY AND COORDIN.	
Amount Per FTE		69,916,534	11,972,753	3,346,721	1,929,540	6,356,874	13,109,053	13,572,029	2,758,226	
% of Total Expend.		2,762.30	473.03	132.22	76.23	251.15	517.92	536.21	108.97	
		47.18%	8.08%	2.26%	1.30%	4.29%	8.85%	9.16%	1.86%	
		GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES	
Amount Per FTE		22,784,818	861,425	1,355,085	911,206	13,326	0	(699,037)	148,188,553	
% of Total Expend.		900.20	34.03	53.54	36.00	0.53	0.00	(27.62)	5,854.71	
		15.38%	0.58%	0.91%	0.61%	0.01%	0.00%	-0.47%	100.00%	

SOURCE: Annual CCFS-311
FTE From Table 1