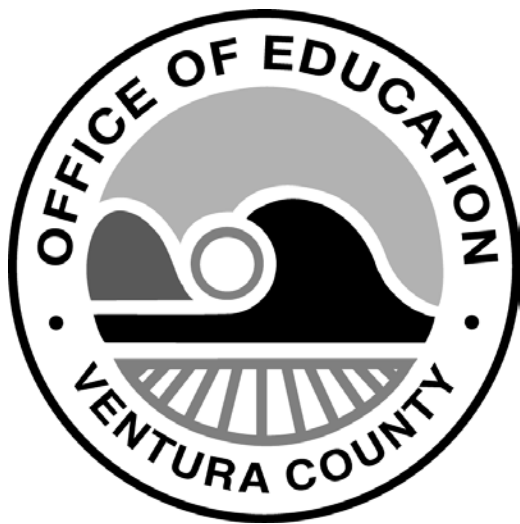


"Commitment to Quality Education for All"

VENTURA COUNTY
Office of Education

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts
Selected Pupil Enrollment
and Financial Data
for 2009-2010**



Ventura County Office of Education

5189 Verdugo Way
Camarillo, CA 93012

Stanley C. Mantooth, County Superintendent
of Schools

Kenneth H. Prosser, C.P.A.
Associate Superintendent
Fiscal and Administrative Services

Paula R. Driscoll, Executive Director
School Business and Advisory Services

"Commitment to Quality Education for All"

Ventura County Board of Education

Marty Bates
Dr. Ramon Flores
Dean Kunicki
Dr. Mark Lisagor
Rachel Ulrich

April 2011

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FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Heather Kurpiewski of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Paula R. Driscoll
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

ELEMENTARY

Briggs Elementary

12465 Foothill Road
Santa Paula, CA 93060
(805) 525-7540
Deborah Cuevas, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. John Puglisi, Superintendent

Ocean View Elementary

4200 Olds Road
Oxnard, CA 93033
(805) 488-4441
Dr. Craig Helmstedter, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
Dr. Luis Villegas, Jr., Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Superintendent/Principal

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 487-3918
Dr. Julian Lopez, Interim Superintendent

Rio Elementary

2500 East Vineyard Avenue
Oxnard, CA 93036
(805) 485-3111
Sherianne Cotterell, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Santa Paula Elementary

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Dr. Joseph Condon, Interim Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-8258
Dr. Robert Fraise, Interim Superintendent

HIGH SCHOOL

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Robert Carter, Superintendent

Santa Paula Union High

500 East Santa Barbara Street
Santa Paula, CA 93060
(805) 525-0988
Dr. David Gomez, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

UNIFIED

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Dr. Jeffrey Baarstad, Superintendent

Moorpark Unified

5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Ellen Smith, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93023
(805) 640-4300
Dr. Henry Bangser, Superintendent

Ventura Unified

255 West Stanley Avenue #100
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Jeffrey Sweeney, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91377
(818) 735-3200
Dr. Anthony Knight, Superintendent

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 306-4500
Dr. Kathryn Scroggin, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS

Camarillo Academy of Progressive Education

777 Aileen Street
Camarillo, CA 93010
(805) 384-1415
Janet Kanongata'a, Superintendent

Golden Valley Virtual Charter School

2421 Portola Road, Suite C
Ventura, CA 93003
(805) 642-3435
Terri Adams, Executive Director

Somis Academy High School

950 Flynn Road
Camarillo, CA 93012
(805) 987-1188
Carol Andersen, Director

University Prep Charter School

550 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Linda Ngarupe, Executive Director

Golden Valley Charter School

2421 Portola Road, Suite C
Ventura, CA 93003
(805) 642-3435
Terri Adams, Executive Director

Meadows Arts and Technology Elementary School

2000 La Granada Drive
Thousand Oaks, CA 91362
(805) 495-7037
Brenda Priske, Executive Director

University Charter Middle School

700 Temple Avenue
Camarillo, CA 93010
(805) 482-1872
Linda Ngarupe, Executive Director

Valley Oak Charter School

907 El Centro Street
Ojai, CA 93023
(805) 640-4421
Laura Fulmer, Director

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS (CON'T.)

**Ventura Charter School of Arts and
Global Education**
2060 Cameron Street
Ventura, CA 93001
(805) 648-5503
Mary Galvin, Director

Vista Real Charter High Schools
42455 N. 10th Street West, Space 105
Lancaster, CA 93534
(661) 272-1225
Dante R. Simi, Chief Executive Officer

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2009-10**

DISTRICT	REGULAR YEAR		SPECIAL EDUCATION *		COMMUN. / OPPOR. / CONT.	CHARTER SCHOOL	ROP/ROC	TOTAL ADA EXCLUDING ADULT PROGRAMS	ADULT EDUCATION ¹		TOTAL ADA
	K-8	9-12	PUBLIC	NON-PUBLIC					CONC.	NON-CONC.	
ELEMENTARY											
BRIGGS	491.63							491.63			491.63
HUENEME	7,573.90		145.76	11.55				7,731.21			7,731.21
MESA	574.11					608.67		1,182.78			1,182.78
MUPU	130.36							130.36			130.36
OCEAN VIEW	2,387.67		44.07	4.79				2,436.53			2,436.53
OXNARD	14,731.45		239.80	20.77	14.61			15,006.63			15,006.63
PLEASANT VALLEY	6,046.13		170.98	14.01		615.68		6,846.80			6,846.80
RIO	4,111.92		116.07	1.43	8.43			4,237.85			4,237.85
SANTA CLARA	54.21							54.21			54.21
SANTA PAULA	3,401.54		110.12		4.46			3,516.12			3,516.12
SOMIS	305.40					201.60		507.00			507.00
TOTAL ELEMENTARY	39,808.32	0.00	826.80	52.55	27.50	1,425.95	0.00	42,141.12	0.00	0.00	42,141.12
HIGH SCHOOL											
OXNARD UNION		13,844.96	643.80	32.19	357.65	478.86		15,357.46			15,357.46
SANTA PAULA UNION		1,355.64		2.79	118.50			1,476.93			1,476.93
TOTAL HIGH SCHOOL	0.00	15,200.60	643.80	34.98	476.15	478.86	0.00	16,834.39	0.00	0.00	16,834.39
UNIFIED											
CONEJO VALLEY	12,669.66	6,964.43	544.42	20.20	171.88			20,370.59			20,370.59
FILLMORE	2,491.77	1,019.87	62.04	2.87	52.60			3,629.15			3,629.15
MOORPARK	4,389.44	2,263.69	184.93	12.88	119.06			6,970.00			6,970.00
OAK PARK	2,299.54	1,310.83	26.01	7.79	46.31			3,690.48			3,690.48
OJAI	1,862.00	850.64	63.98		38.63	60.61		2,875.86			2,875.86
SIMI VALLEY	12,624.93	5,905.58	610.51	38.24	251.79			19,431.05			19,431.05
VENTURA	10,991.68	5,032.36	392.45	23.21	250.41			16,690.11			16,690.11
TOTAL UNIFIED	47,329.02	23,347.40	1,884.34	105.19	930.68	60.61	0.00	73,657.24	0.00	0.00	73,657.24
COUNTY OPERATED	7.75	211.21	454.88		155.53	1,242.41	0.00	2,071.78			2,071.78
TOTAL K-12	87,145.09	38,759.21	3,809.82	192.72	1,589.86	3,207.83	0.00	134,704.53	0.00	0.00	134,704.53
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT											
OXNARD COLLEGE											5,498.09
MOORPARK COLLEGE											13,011.92
VENTURA COLLEGE											11,083.90
TOTAL COMMUNITY COLLEGE											29,593.91
TOTAL COUNTY WIDE ADA											164,298.44

¹ Due to the fiscal crisis in California, SBX3_4 authorized Local Education Agencies flexibility to use funding from 40 categorical programs, including ROP/ROC and Adult Education, for "any educational purpose" for fiscal years 2008/09 through 2012/13. For these programs that continue to be operated, the ADA is not reported to the CDE.

* Includes ADA for the Extended Year Program
SOURCE: Annual Attendance Reports

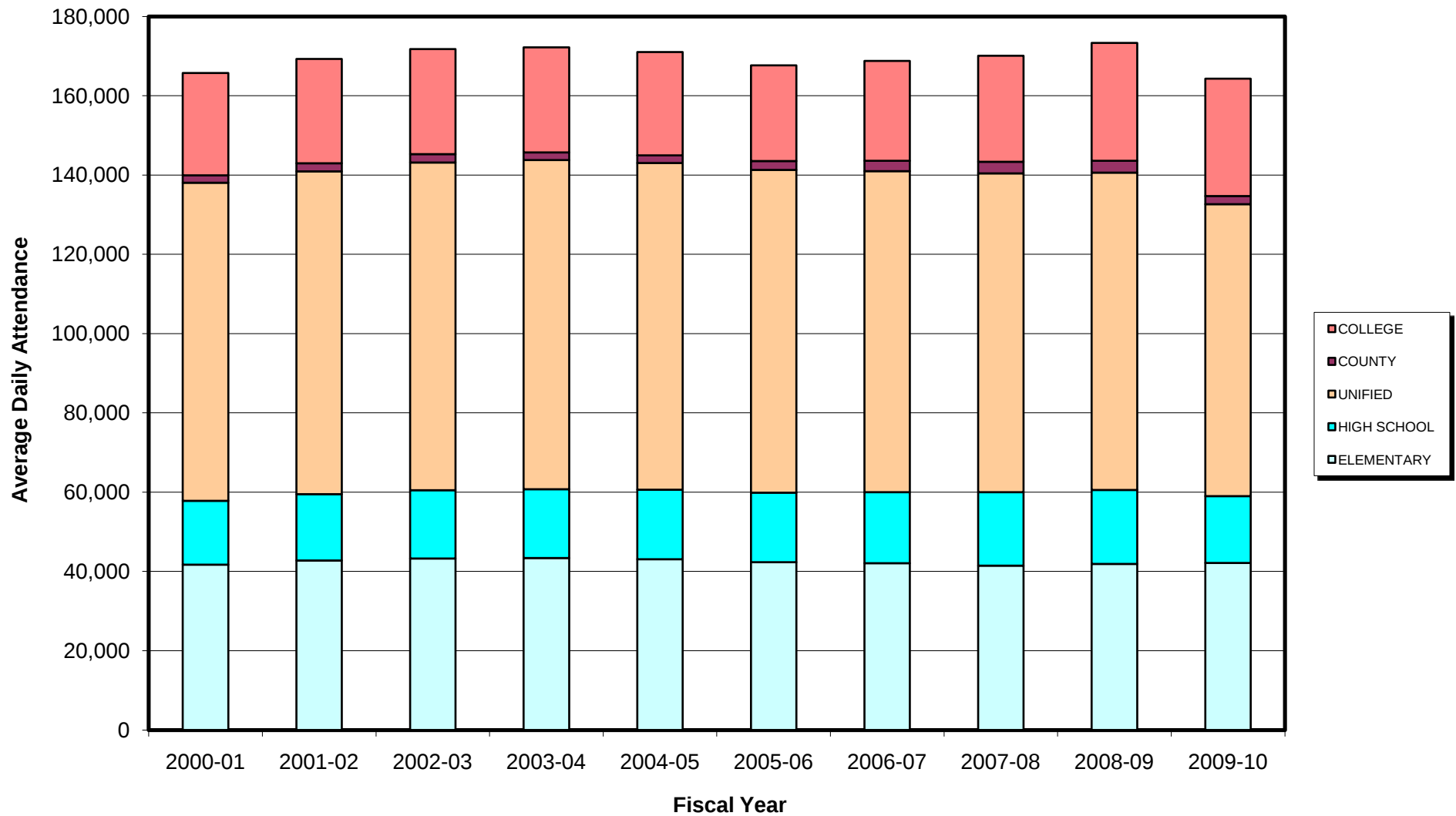
**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
ELEMENTARY										
BRIGGS	429.95	439.98	433.72	444.83	418.81	409.59	422.53	415.87	456.45	491.63
HUENEME	8,272.92	8,322.02	8,308.95	8,175.44	7,951.36	7,814.51	7,774.18	7,746.81	7,674.14	7,731.21
MESA	542.30	691.98	831.58	870.54	1,033.60	997.37	1,064.67	1,089.44	1,114.60	1,182.78
MUPU	115.93	129.27	122.33	138.34	126.44	118.80	118.64	121.31	118.54	130.36
OCEAN VIEW	2,436.03	2,521.21	2,507.81	2,425.99	2,447.23	2,415.16	2,458.72	2,430.84	2,379.96	2,436.53
OXNARD	15,324.26	15,662.39	15,734.87	15,776.54	15,612.28	15,174.34	14,915.96	14,656.31	14,896.27	15,006.63
PLEASANT VALLEY	6,866.84	6,868.97	7,094.02	7,161.42	7,170.94	7,170.85	7,229.80	6,874.88	7,010.07	6,846.80
RIO	3,256.96	3,611.14	3,727.26	3,886.72	3,870.42	3,878.33	3,904.28	4,009.11	4,114.21	4,237.85
SANTA CLARA	32.88	32.74	32.48	53.22	51.84	52.07	52.18	50.96	52.81	54.21
SANTA PAULA	3,930.87	3,944.08	3,965.47	3,887.63	3,789.72	3,613.35	3,527.44	3,535.17	3,580.02	3,516.12
SOMIS	492.14	510.95	488.07	585.11	595.63	670.90	639.21	545.59	494.02	507.00
TOTAL ELEMENTARY	41,701.08	42,734.73	43,246.56	43,405.78	43,068.27	42,315.27	42,107.61	41,476.29	41,891.09	42,141.12
HIGH SCHOOL										
OXNARD UNION	14,601.95	15,239.82	15,603.94	15,738.76	15,921.70	15,911.95	16,309.13	16,981.16	17,137.26	15,357.46
SANTA PAULA UNION	1,509.57	1,528.98	1,630.95	1,621.45	1,639.85	1,640.37	1,602.28	1,539.10	1,504.80	1,476.93
TOTAL HIGH SCHOOL	16,111.52	16,768.80	17,234.89	17,360.21	17,561.55	17,552.32	17,911.41	18,520.26	18,642.06	16,834.39
UNIFIED										
CONEJO VALLEY	21,302.35	21,577.53	22,170.72	22,522.69	22,626.42	22,634.27	22,414.78	22,249.03	21,992.09	20,370.59
FILLMORE	3,541.41	3,663.21	3,721.72	3,711.43	3,656.31	3,588.81	3,513.36	3,612.80	3,631.04	3,629.15
MOORPARK	7,408.25	7,528.57	7,508.82	7,496.30	7,477.43	7,401.99	7,317.38	7,149.02	7,060.56	6,970.00
OAK PARK	3,351.58	3,477.92	3,650.19	3,679.30	3,590.89	3,638.84	3,651.87	3,595.76	3,524.88	3,690.48
OJAI	3,849.46	3,748.10	3,700.67	3,579.04	3,396.32	3,245.03	3,098.29	3,055.45	2,988.46	2,875.86
SIMI VALLEY	22,840.05	23,232.47	23,535.09	23,569.61	23,290.83	22,962.82	22,938.78	22,657.51	22,517.70	19,431.05
VENTURA	17,948.22	18,177.44	18,380.91	18,464.54	18,350.54	17,983.88	18,038.12	18,087.81	18,370.50	16,690.11
TOTAL UNIFIED	80,241.32	81,405.24	82,668.12	83,022.91	82,388.74	81,455.64	80,972.58	80,407.38	80,085.23	73,657.24
COUNTY OPERATED	1,893.42	2,069.59	2,106.22	1,924.63	1,940.58	2,195.34	2,590.77	2,922.42	2,955.76	2,071.78
TOTAL K-12	139,947.34	142,978.36	145,255.79	145,713.53	144,959.14	143,518.57	143,582.37	143,326.35	143,574.14	134,704.53
COLLEGE	25,786.75	26,314.63	26,527.51	26,482.06	26,040.75	24,141.52	25,230.41	26,795.82	29,754.63	29,593.91
TOTAL COUNTY WIDE ADA	165,734.09	169,292.99	171,783.30	172,195.59	170,999.89	167,660.09	168,812.78	170,122.17	173,328.77	164,298.44

SOURCE: Annual Attendance Reports

NOTE: This report includes all ADA reported on Table 1

**Comparison of Average Daily Attendance
All Education Agencies in Ventura County**



**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2009-10**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																			
BRIGGS		51	46	52	52	54	38	80	66	74		513						0	513
HUENEME		991	1,006	896	952	874	890	840	833	797		8,079						0	8,079
MESA		118	104	117	122	139	117	147	118	126		1,108	39	29	25	16		109	1,217
MUPU		10	12	17	14	18	13	19	20	9		132						0	132
OCEAN VIEW		340	282	292	291	270	284	254	281	260		2,554						0	2,554
OXNARD		1,889	1,878	1,767	1,721	1,751	1,720	1,661	1,619	1,548		15,554						0	15,554
PLEASANT VALLEY		713	768	777	760	781	820	810	790	870		7,089						0	7,089
RIO		493	509	528	494	520	478	455	473	473		4,423						0	4,423
SANTA CLARA		6	6	9	9	9	7	10	0	0		56						0	56
SANTA PAULA		505	469	413	413	428	367	383	323	366		3,667						0	3,667
SOMIS		27	32	35	32	42	38	43	59	44		352	13	29	44	41		127	479
TOTAL ELEMENTARY		5,143	5,112	4,903	4,860	4,886	4,772	4,702	4,582	4,567	0	43,527	52	58	69	57	0	236	43,763
HIGH SCHOOL																			
OXNARD UNION		60	60	40	60	60	63	64	60	30		497	4,059	4,012	3,993	4,295		16,359	16,856
SANTA PAULA UNION										1		1	519	419	330	382	1	1,651	1,652
TOTAL HIGH SCHOOL		60	60	40	60	60	63	64	60	31	0	498	4,578	4,431	4,323	4,677	1	18,010	18,508
UNIFIED																			
CONEJO VALLEY		1,358	1,395	1,386	1,443	1,539	1,558	1,592	1,531	1,671		13,473	2,064	1,851	1,974	1,837		7,726	21,199
FILLMORE		281	317	314	311	304	290	276	307	261		2,661	340	289	286	275	4	1,194	3,855
MOORPARK		489	522	498	486	515	517	527	564	573		4,691	607	657	655	709		2,628	7,319
OAK PARK		244	221	204	210	255	225	334	346	351		2,390	363	365	339	357		1,424	3,814
OJAI		238	211	186	188	209	224	241	245	287		2,029	241	250	258	266		1,015	3,044
SIMI VALLEY		1,386	1,336	1,483	1,449	1,550	1,534	1,554	1,498	1,603		13,393	1,765	1,694	1,669	1,782		6,910	20,303
VENTURA		1,338	1,296	1,182	1,261	1,295	1,265	1,321	1,350	1,404		11,712	1,461	1,479	1,499	1,355		5,794	17,506
TOTAL UNIFIED		5,334	5,298	5,253	5,348	5,667	5,613	5,845	5,841	6,150	0	50,349	6,841	6,585	6,680	6,581	4	26,691	77,040
COUNTY OPERATED		133	127	118	114	116	108	62	61	97		936	435	298	188	141	16	1,078	2,014
TOTAL ENROLLMENT		10,670	10,597	10,314	10,382	10,729	10,556	10,673	10,544	10,845	0	95,310	11,906	11,372	11,260	11,456	21	46,015	141,325

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
ELEMENTARY										
K	10,701	10,477	10,398	10,476	10,319	10,343	10,030	10,172	10,403	10,670
1	10,825	11,241	10,968	10,805	10,747	10,598	10,546	10,385	10,362	10,597
2	11,186	10,979	11,291	11,012	10,640	10,629	10,446	10,452	10,344	10,314
3	11,223	11,284	11,065	11,297	10,951	10,531	10,515	10,462	10,692	10,382
4	11,363	11,339	11,398	11,134	11,130	10,758	10,531	10,499	10,542	10,729
5	11,644	11,402	11,392	11,432	11,077	11,145	10,744	10,231	10,639	10,556
6	10,881	11,767	11,590	11,470	11,299	11,042	11,114	10,941	10,553	10,673
7	10,408	11,030	11,826	11,624	11,388	11,170	10,965	10,892	10,769	10,544
8	10,440	10,533	11,100	11,859	11,481	11,263	11,126	10,542	11,137	10,845
OTHER	519	485	494	334	329	270	0	0	0	0
SUBTOTAL K-8	99,190	100,537	101,522	101,443	99,361	97,749	96,017	94,576	95,441	95,310
SECONDARY										
9	10,550	11,062	11,068	11,513	12,149	11,772	11,844	12,108	11,562	11,906
10	10,634	10,688	10,973	10,973	11,427	11,996	11,733	11,626	11,600	11,372
11	9,801	10,591	10,327	10,803	10,855	11,137	11,663	11,496	11,330	11,260
12	9,506	9,253	10,293	10,317	10,571	10,573	11,032	11,249	11,478	11,456
OTHER	127	125	66	2	63	171	48	49	57	21
SUBTOTAL 9-12	40,618	41,719	42,727	43,608	45,065	45,649	46,320	46,528	46,027	46,015
TOTAL K-12	139,808	142,256	144,249	145,051	144,426	143,398	142,337	141,104	141,468	141,325

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2009-10
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2009	ENDING BALANCE JUNE 30, 2010
BRIGGS	492	3,736,109	3,466,765	269,344	(50,756)	218,588	1,033,674	1,252,262
Amount Per ADA		7,593.72	7,046.27	547.45	(103.15)	444.30	2,100.96	2,545.26
% of Expend.		107.77%	100.00%	7.77%	-1.45%	6.32%	29.82%	36.14%
HUENEME	7,731	61,447,671	64,027,900	(2,580,229)	502,667	(2,077,562)	9,347,078	7,269,516
Amount Per ADA		7,948.22	8,281.97	(333.75)	65.02	(268.73)	1,209.04	940.31
% of Expend.		95.97%	100.00%	-4.03%	0.79%	-3.24%	14.60%	11.36%
MESA	574	4,545,717	4,530,036	15,681	(63,499)	(47,818)	1,823,019	1,775,201
Amount Per ADA		7,914.82	7,887.51	27.31	(110.55)	(83.24)	3,174.17	3,090.93
% of Expend.		100.35%	100.00%	0.35%	-1.39%	-1.04%	40.24%	39.20%
MUPU	130	1,202,410	953,185	249,225	(227,240)	21,985	455,039	477,024
Amount Per ADA		9,249.31	7,332.19	1,917.12	(1,747.99)	169.13	3,500.30	3,669.43
% of Expend.		126.15%	100.00%	26.15%	-23.83%	2.32%	47.74%	50.06%
OCEAN VIEW	2,437	19,851,464	20,082,986	(231,522)	0	(231,522)	5,663,295	5,431,773
Amount Per ADA		8,145.86	8,240.86	(95.00)	0.00	(95.00)	2,323.88	2,228.88
% of Expend.		98.85%	100.00%	-1.15%	0.00%	-1.15%	28.20%	27.05%
OXNARD	15,007	121,529,371	130,150,158	(8,620,787)	0	(8,620,787)	19,604,861	10,984,074
Amount Per ADA		8,098.18	8,672.63	(574.45)	0.00	(574.45)	1,306.38	731.93
% of Expend.		93.38%	100.00%	-6.62%	0.00%	-6.62%	15.06%	8.44%
PLEASANT VALLEY	6,231	46,833,277	47,764,696	(931,419)	283,780	(647,639)	6,475,912	5,828,273
Amount Per ADA		7,515.79	7,665.26	(149.47)	45.54	(103.93)	1,039.25	935.32
% of Expend.		98.05%	100.00%	-1.95%	0.59%	-1.36%	13.56%	12.20%
RIO	4,238	34,450,997	36,272,656	(1,821,659)	340,188	(1,481,471)	5,130,280	3,648,809
Amount Per ADA		8,129.07	8,558.91	(429.84)	80.27	(349.57)	1,210.54	860.97
% of Expend.		94.98%	100.00%	-5.02%	0.94%	-4.08%	14.14%	10.06%
SANTA CLARA	54	493,495	467,994	25,501	(3,263)	22,238	680,288	702,526
Amount Per ADA		9,138.79	8,666.55	472.24	(60.42)	411.82	12,597.93	13,009.75
% of Expend.		105.45%	100.00%	5.45%	-0.69%	4.76%	145.36%	150.12%
SANTA PAULA	3,516	31,240,691	32,393,368	(1,152,677)	0	(1,152,677)	5,097,975	3,945,298
Amount Per ADA		8,885.29	9,213.13	(327.84)	0.00	(327.84)	1,449.94	1,122.10
% of Expend.		96.44%	100.00%	-3.56%	0.00%	-3.56%	15.74%	12.18%
SOMIS	305	2,759,038	2,698,030	61,008	(32,144)	28,864	2,291,076	2,319,940
Amount Per ADA		9,034.18	8,834.41	199.77	(105.24)	94.53	7,501.89	7,596.42
% of Expend.		102.26%	100.00%	2.26%	-1.18%	1.08%	84.92%	86.00%
TOTAL ELEMENTARY	40,715	328,090,240	342,807,774	(14,717,534)	749,733	(13,967,801)	57,602,497	43,634,696
Amount Per ADA		8,058.13	8,419.60	(361.47)	18.41	(343.06)	1,414.76	1,071.70
% of Expend.		95.71%	100.00%	-4.29%	0.22%	-4.07%	16.80%	12.73%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2010	--- COMPONENTS OF ENDING FUND BALANCE --- RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	492	1,252,262	176,105	442,275	633,882
Amount Per ADA		2,545.26	357.94	898.93	1,288.39
% of Expend.		36.14%	5.08%	12.76%	18.30%
HUENEME	7,731	7,269,516	1,092,203	6,177,313	0
Amount Per ADA		940.31	141.28	799.03	0.00
% of Expend.		11.36%	1.71%	9.65%	0.00%
MESA	574	1,775,201	445,275	499,428	830,498
Amount Per ADA		3,090.93	775.29	869.58	1,446.06
% of Expend.		39.20%	9.83%	11.02%	18.35%
MUPU	130	477,024	62,466	407,750	6,808
Amount Per ADA		3,669.43	480.51	3,136.54	52.38
% of Expend.		50.06%	6.55%	42.78%	0.73%
OCEAN VIEW	2,437	5,431,773	990,513	4,441,260	0
Amount Per ADA		2,228.88	406.45	1,822.43	0.00
% of Expend.		27.05%	4.93%	22.12%	0.00%
OXNARD	15,007	10,984,074	5,772,038	3,904,505	1,307,531
Amount Per ADA		731.93	384.62	260.18	87.13
% of Expend.		8.44%	4.43%	3.00%	1.01%
PLEASANT VALLEY	6,231	5,828,273	5,250	3,920,966	1,902,057
Amount Per ADA		935.32	0.84	629.24	305.24
% of Expend.		12.20%	0.01%	8.21%	3.98%
RIO	4,238	3,648,809	34,253	2,381,181	1,233,375
Amount Per ADA		860.97	8.08	561.86	291.03
% of Expend.		10.06%	0.09%	6.56%	3.41%
SANTA CLARA	54	702,526	150,910	157,686	393,930
Amount Per ADA		13,009.75	2,794.63	2,920.11	7,295.01
% of Expend.		150.12%	32.25%	33.69%	84.18%
SANTA PAULA	3,516	3,945,298	689,494	3,255,804	0
Amount Per ADA		1,122.10	196.10	926.00	0.00
% of Expend.		12.18%	2.13%	10.05%	0.00%
SOMIS	305	2,319,940	362,324	476,661	1,480,955
Amount Per ADA		7,596.42	1,186.39	1,560.78	4,849.25
% of Expend.		86.00%	13.43%	17.67%	54.90%
TOTAL ELEMENTARY	40,715	43,634,696	9,780,831	26,064,829	7,789,036
Amount Per ADA		1,071.70	240.23	640.18	191.29
% of Expend.		12.73%	2.85%	7.60%	2.28%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2009	ENDING BALANCE JUNE 30, 2010
OXNARD UNION	14,879	126,035,659	128,682,105	(2,646,446)	(883,472)	(3,529,918)	30,777,722	27,247,804
Amount Per ADA		8,470.97	8,648.84	(177.87)	(59.37)	(237.24)	2,068.60	1,831.36
% of Expend.		97.94%	100.00%	-2.06%	-0.68%	-2.74%	23.92%	21.18%
SANTA PAULA UNION	1,477	12,896,748	13,202,210	(305,462)	139,405	(166,057)	4,972,435	4,806,378
Amount Per ADA		8,731.72	8,938.53	(206.81)	94.38	(112.43)	3,366.58	3,254.15
% of Expend.		97.69%	100.00%	-2.31%	1.06%	-1.25%	37.66%	36.41%
TOTAL HIGH SCHOOL	16,356	138,932,407	141,884,315	(2,951,908)	(744,067)	(3,695,975)	35,750,157	32,054,182
Amount Per ADA		8,494.52	8,675.00	(180.48)	(45.48)	(225.96)	2,185.81	1,959.85
% of Expend.		97.92%	100.00%	-2.08%	-0.51%	-2.59%	25.20%	22.61%
CONEJO VALLEY	20,371	157,766,090	160,962,967	(3,196,877)	413,214	(2,783,663)	22,331,974	19,548,311
Amount Per ADA		7,744.64	7,901.57	(156.93)	20.28	(136.65)	1,096.26	959.61
% of Expend.		98.01%	100.00%	-1.99%	0.26%	-1.73%	13.87%	12.14%
FILLMORE	3,629	29,589,972	30,345,585	(755,613)	21,798	(733,815)	3,780,125	3,046,310
Amount Per ADA		8,153.75	8,361.97	(208.22)	6.01	(202.21)	1,041.64	839.43
% of Expend.		97.51%	100.00%	-2.49%	0.07%	-2.42%	12.46%	10.04%
MOORPARK	6,970	52,370,984	53,049,288	(678,304)	0	(678,304)	4,956,939	4,278,635
Amount Per ADA		7,513.77	7,611.09	(97.32)	0.00	(97.32)	711.18	613.86
% of Expend.		98.72%	100.00%	-1.28%	0.00%	-1.28%	9.34%	8.06%
OAK PARK	3,691	28,064,637	30,405,905	(2,341,268)	453,679	(1,887,589)	2,243,292	355,703
Amount Per ADA		7,604.56	8,238.97	(634.41)	122.93	(511.48)	607.86	96.38
% of Expend.		92.30%	100.00%	-7.70%	1.49%	-6.21%	7.38%	1.17%
OJAI	2,815	23,153,704	23,874,693	(720,989)	52,655	(668,334)	3,319,167	2,650,833
Amount Per ADA		8,223.98	8,480.07	(256.09)	18.70	(237.39)	1,178.94	941.55
% of Expend.		96.98%	100.00%	-3.02%	0.22%	-2.80%	13.90%	11.10%
SIMI VALLEY	19,431	146,885,233	144,647,828	2,237,405	(5,865,700)	(3,628,295)	30,182,854	26,554,559
Amount Per ADA		7,559.32	7,444.18	115.14	(301.86)	(186.72)	1,553.34	1,366.62
% of Expend.		101.55%	100.00%	1.55%	-4.05%	-2.50%	20.87%	18.37%
VENTURA	16,690	131,788,635	137,507,160	(5,718,525)	(185,912)	(5,904,437)	20,089,070	14,184,633
Amount Per ADA		7,896.26	8,238.90	(342.64)	(11.13)	(353.77)	1,203.66	849.89
% of Expend.		95.84%	100.00%	-4.16%	-0.13%	-4.29%	14.61%	10.32%
TOTAL UNIFIED	73,597	569,619,255	580,793,426	(11,174,171)	(5,110,266)	(16,284,437)	86,903,421	70,618,984
Amount Per ADA		7,739.72	7,891.55	(151.83)	(69.43)	(221.26)	1,180.80	959.54
% of Expend.		98.08%	100.00%	-1.92%	-0.87%	-2.79%	14.96%	12.17%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2010	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	14,879	27,247,804	2,777,205	18,897,671	5,572,928
Amount Per ADA		1,831.36	186.66	1,270.13	374.57
% of Expend.		21.18%	2.16%	14.69%	4.33%
SANTA PAULA UNION	1,477	4,806,378	1,295,530	2,136,203	1,374,645
Amount Per ADA		3,254.15	877.14	1,446.31	930.70
% of Expend.		36.41%	9.81%	16.18%	10.42%
TOTAL HIGH SCHOOL	16,356	32,054,182	4,072,735	21,033,874	6,947,573
Amount Per ADA		1,959.85	249.01	1,286.04	424.80
% of Expend.		22.61%	2.93%	14.82%	4.86%
CONEJO VALLEY	20,371	19,548,311	213,138	11,825,983	7,509,190
Amount Per ADA		959.61	10.46	580.53	368.62
% of Expend.		12.14%	0.13%	7.35%	4.66%
FILLMORE	3,629	3,046,310	455,675	1,239,757	1,350,878
Amount Per ADA		839.43	125.56	341.62	372.25
% of Expend.		10.04%	1.50%	4.09%	4.45%
MOORPARK	6,970	4,278,635	487,680	3,790,955	0
Amount Per ADA		613.86	69.97	543.89	0.00
% of Expend.		8.06%	0.92%	7.14%	0.00%
OAK PARK	3,691	355,703	7,000	180,388	168,315
Amount Per ADA		96.38	1.90	48.88	45.60
% of Expend.		1.17%	0.02%	0.59%	0.56%
OJAI	2,815	2,650,833	727,106	1,803,846	119,881
Amount Per ADA		941.55	258.26	640.71	42.58
% of Expend.		11.10%	3.05%	7.56%	0.49%
SIMI VALLEY	19,431	26,554,559	7,091,781	11,369,133	8,093,645
Amount Per ADA		1,366.62	364.97	585.10	416.55
% of Expend.		18.37%	4.90%	7.86%	5.61%
VENTURA	16,690	14,184,633	1,095,740	8,487,465	4,601,428
Amount Per ADA		849.89	65.65	508.54	275.70
% of Expend.		10.32%	0.80%	6.17%	3.35%
TOTAL UNIFIED	73,597	70,618,984	10,078,120	38,697,527	21,843,337
Amount Per ADA		959.54	136.94	525.80	296.80
% of Expend.		12.17%	1.74%	6.66%	3.77%

TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2009-10
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2009	ENDING BALANCE JUNE 30, 2010
CAPE	479	3,315,235	2,767,346	547,889	0	547,889	788,032	1,335,921
Amount Per ADA		6,923.18	5,779.03	1,144.15	0.00	1,144.15	1,645.64	2,789.79
% of Expend.		119.80%	100.00%	19.80%	0.00%	19.80%	28.48%	48.28%
GOLDEN VALLEY	580	3,469,059	3,855,870	(386,811)	0	(386,811)	1,426,382	1,039,571
Amount Per ADA		5,984.44	6,651.72	(667.28)	0.00	(667.28)	2,460.64	1,793.36
% of Expend.		89.97%	100.00%	-10.03%	0.00%	-10.03%	36.99%	26.96%
GOLDEN VALLEY VIRTUAL	29	340,300	318,818	21,482	0	21,482	0	21,482
Amount Per ADA		11,738.54	10,997.53	741.01	0.00	741.01	0.00	741.01
% of Expend.		106.74%	100.00%	6.74%	0.00%	6.74%	0.00%	6.74%
MATES	302	2,179,873	1,957,286	222,587	0	222,587	2,883	225,470
Amount Per ADA		7,207.38	6,471.44	735.94	0.00	735.94	9.53	745.47
% of Expend.		111.37%	100.00%	11.37%	0.00%	11.37%	0.15%	11.52%
SOMIS ACADEMY	201	1,376,725	1,390,898	(14,173)	0	(14,173)	306,917	292,744
Amount Per ADA		6,835.77	6,906.15	(70.38)	0.00	(70.38)	1,523.92	1,453.54
% of Expend.		98.98%	100.00%	-1.02%	0.00%	-1.02%	22.07%	21.05%
UNIVERSITY MIDDLE SCHOOL	191	1,289,352	1,285,793	3,559	0	3,559	133,801	137,360
Amount Per ADA		6,750.18	6,731.55	18.63	0.00	18.63	700.49	719.12
% of Expend.		100.28%	100.00%	0.28%	0.00%	0.28%	10.41%	10.69%
UNIVERSITY PREPARATION	425	3,384,234	3,319,138	65,096	0	65,096	781,874	846,970
Amount Per ADA		7,969.09	7,815.81	153.28	0.00	153.28	1,841.13	1,994.41
% of Expend.		101.96%	100.00%	1.96%	0.00%	1.96%	23.56%	25.52%
VALLEY OAK	61	352,115	354,590	(2,475)	25,000	22,525	80,328	102,853
Amount Per ADA		5,809.53	5,850.36	(40.83)	412.47	371.64	1,325.33	1,696.97
% of Expend.		99.30%	100.00%	-0.70%	7.05%	6.35%	22.65%	29.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	270	1,946,041	1,800,349	145,692	0	145,692	624,612	770,304
Amount Per ADA		7,208.09	6,668.45	539.64	0.00	539.64	2,313.55	2,853.19
% of Expend.		108.09%	100.00%	8.09%	0.00%	8.09%	34.69%	42.78%
VISTA REAL	670	4,940,929	4,753,543	187,386	0	187,386	825,084	1,012,470
Amount Per ADA		7,377.49	7,097.70	279.79	0.00	279.79	1,231.97	1,511.76
% of Expend.		103.94%	100.00%	3.94%	0.00%	3.94%	17.36%	21.30%
TOTAL CHARTER	3,208	22,593,863	21,803,631	790,232	25,000	815,232	4,969,913	5,785,145
Amount Per ADA		7,044.01	6,797.64	246.37	7.79	254.16	1,549.45	1,803.61
% of Expend.		103.62%	100.00%	3.62%	0.11%	3.73%	22.79%	26.52%

SOURCE: Annual SACS Financial Reports
ADA from Table 1

**TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2009-10
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2010	--- COMPONENTS OF ENDING FUND BALANCE --- RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
CAPE	479	1,335,921	25,081	138,367	1,172,473
Amount Per ADA		2,789.79	52.38	288.95	2,448.46
% of Expend.		48.28%	0.91%	5.00%	42.37%
GOLDEN VALLEY	580	1,039,571	186,036	414,333	439,202
Amount Per ADA		1,793.36	320.93	714.76	757.67
% of Expend.		26.96%	4.82%	10.75%	11.39%
GOLDEN VALLEY VIRTUAL	29	21,482	484	19,301	1,697
Amount Per ADA		741.01	16.71	665.77	58.53
% of Expend.		6.74%	0.15%	6.05%	0.54%
MATES	302	225,470	23,238	147,641	54,591
Amount Per ADA		745.47	76.83	488.15	180.49
% of Expend.		11.52%	1.19%	7.54%	2.79%
SOMIS ACADEMY	201	292,744	43,395	159,009	90,340
Amount Per ADA		1,453.54	215.47	789.52	448.55
% of Expend.		21.05%	3.12%	11.43%	6.50%
UNIVERSITY MIDDLE SCHOOL	191	137,360	4,024	0	133,336
Amount Per ADA		719.12	21.06	0.00	698.06
% of Expend.		10.69%	0.31%	0.00%	10.38%
UNIVERSITY PREPARATION	425	846,970	35,728	192,188	619,054
Amount Per ADA		1,994.41	84.13	452.56	1,457.72
% of Expend.		25.52%	1.08%	5.79%	18.65%
VALLEY OAK	61	102,853	0	17,730	85,123
Amount Per ADA		1,696.97	0.00	292.53	1,404.44
% of Expend.		29.00%	0.00%	5.00%	24.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	270	770,304	73,447	296,161	400,696
Amount Per ADA		2,853.19	272.05	1,096.97	1,484.17
% of Expend.		42.78%	4.08%	16.45%	22.25%
VISTA REAL	670	1,012,470	158,629	0	853,841
Amount Per ADA		1,511.76	236.86	0.00	1,274.90
% of Expend.		21.30%	3.34%	0.00%	17.96%
TOTAL CHARTER	3,208	5,785,145	550,062	1,384,730	3,850,353
Amount Per ADA		1,803.61	171.49	431.71	1,200.41
% of Expend.		26.52%	2.52%	6.35%	17.65%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

**Comparison of Ending Fund Balance
General Fund and Charter Fund Data By District Type**

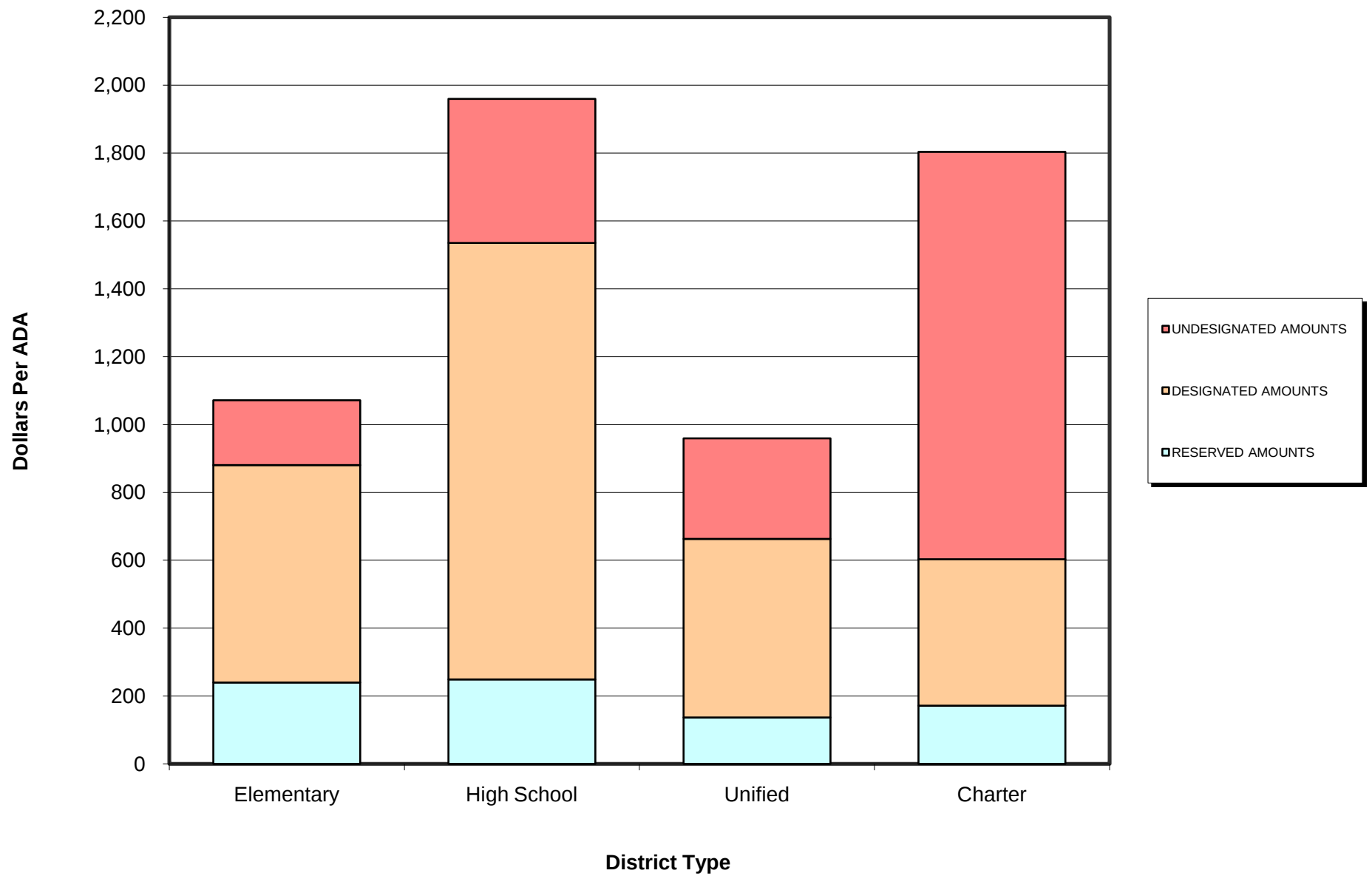


TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	492	2,375,252	362,753	698,985	299,119	3,736,109	0	3,736,109
Amount Per ADA		4,827.75	737.30	1,420.70	607.97	7,593.72	0.00	7,593.72
% of Ongoing Rev.		63.57%	9.71%	18.71%	8.01%	100.00%	0.00%	100.00%
HUENEME	7,731	36,827,204	8,408,060	11,717,986	4,494,421	61,447,671	0	61,447,671
Amount Per ADA		4,763.58	1,087.58	1,515.71	581.35	7,948.22	0.00	7,948.22
% of Ongoing Rev.		59.93%	13.68%	19.07%	7.32%	100.00%	0.00%	100.00%
MESA	574	2,743,738	375,621	606,597	819,761	4,545,717	7,095	4,552,812
Amount Per ADA		4,777.29	654.02	1,056.18	1,427.33	7,914.82	12.35	7,927.17
% of Ongoing Rev.		60.36%	8.26%	13.35%	18.03%	100.00%	0.16%	100.16%
MUPU	130	615,659	113,132	381,159	92,460	1,202,410	0	1,202,410
Amount Per ADA		4,735.84	870.25	2,931.99	711.23	9,249.31	0.00	9,249.31
% of Ongoing Rev.		51.20%	9.41%	31.70%	7.69%	100.00%	0.00%	100.00%
OCEAN VIEW	2,437	11,797,858	2,758,449	3,886,159	1,408,998	19,851,464	0	19,851,464
Amount Per ADA		4,841.14	1,131.90	1,594.65	578.17	8,145.86	0.00	8,145.86
% of Ongoing Rev.		59.43%	13.90%	19.57%	7.10%	100.00%	0.00%	100.00%
OXNARD	15,007	71,465,371	15,142,730	27,296,522	7,624,748	121,529,371	0	121,529,371
Amount Per ADA		4,762.14	1,009.04	1,818.92	508.08	8,098.18	0.00	8,098.18
% of Ongoing Rev.		58.81%	12.46%	22.46%	6.27%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,231	30,518,064	3,600,773	6,321,449	6,392,991	46,833,277	283,780	47,117,057
Amount Per ADA		4,897.53	577.85	1,014.47	1,025.94	7,515.79	45.54	7,561.33
% of Ongoing Rev.		65.16%	7.69%	13.50%	13.65%	100.00%	0.61%	100.61%
RIO	4,238	20,364,274	3,919,983	5,952,932	4,213,808	34,450,997	873,939	35,324,936
Amount Per ADA		4,805.16	924.96	1,404.66	994.29	8,129.07	206.21	8,335.28
% of Ongoing Rev.		59.11%	11.38%	17.28%	12.23%	100.00%	2.54%	102.54%
SANTA CLARA	54	336,670	45,455	66,970	44,400	493,495	0	493,495
Amount Per ADA		6,234.62	841.76	1,240.19	822.22	9,138.79	0.00	9,138.79
% of Ongoing Rev.		68.22%	9.21%	13.57%	9.00%	100.00%	0.00%	100.00%
SANTA PAULA	3,516	17,016,501	4,494,115	7,751,442	1,978,633	31,240,691	0	31,240,691
Amount Per ADA		4,839.73	1,278.19	2,204.62	562.75	8,885.29	0.00	8,885.29
% of Ongoing Rev.		54.47%	14.39%	24.81%	6.33%	100.00%	0.00%	100.00%
SOMIS	305	1,455,851	283,626	477,593	541,968	2,759,038	0	2,759,038
Amount Per ADA		4,767.03	928.70	1,563.83	1,774.62	9,034.18	0.00	9,034.18
% of Ongoing Rev.		52.77%	10.28%	17.31%	19.64%	100.00%	0.00%	100.00%
TOTAL ELEMENTARY	40,715	195,516,442	39,504,697	65,157,794	27,911,307	328,090,240	1,164,814	329,255,054
Amount Per ADA		4,802.03	970.26	1,600.32	685.52	8,058.13	28.61	8,086.74
% of Ongoing Rev.		59.59%	12.04%	19.86%	8.51%	100.00%	0.36%	100.36%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	14,879	88,274,519	13,080,575	15,897,899	8,782,666	126,035,659	49,208	126,084,867
Amount Per ADA		5,933.01	879.16	1,068.51	590.29	8,470.97	3.31	8,474.28
% of Ongoing Rev.		70.04%	10.38%	12.61%	6.97%	100.00%	0.04%	100.04%
SANTA PAULA UNION	1,477	8,773,906	1,468,483	1,379,268	1,275,091	12,896,748	0	12,896,748
Amount Per ADA		5,940.36	994.23	933.83	863.30	8,731.72	0.00	8,731.72
% of Ongoing Rev.		68.03%	11.39%	10.69%	9.89%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	16,356	97,048,425	14,549,058	17,277,167	10,057,757	138,932,407	49,208	138,981,615
Amount Per ADA		5,933.68	889.55	1,056.35	614.94	8,494.52	3.01	8,497.53
% of Ongoing Rev.		69.85%	10.47%	12.44%	7.24%	100.00%	0.04%	100.04%
CONEJO VALLEY	20,371	103,952,532	14,076,186	21,566,280	18,171,092	157,766,090	169,297	157,935,387
Amount Per ADA		5,102.97	690.99	1,058.67	892.01	7,744.64	8.31	7,752.95
% of Ongoing Rev.		65.89%	8.92%	13.67%	11.52%	100.00%	0.11%	100.11%
FILLMORE	3,629	17,993,588	3,722,350	4,832,631	3,041,403	29,589,972	84,298	29,674,270
Amount Per ADA		4,958.28	1,025.72	1,331.67	838.08	8,153.75	23.23	8,176.98
% of Ongoing Rev.		60.81%	12.58%	16.33%	10.28%	100.00%	0.28%	100.28%
MOORPARK	6,970	34,988,005	5,426,510	6,375,317	5,581,152	52,370,984	0	52,370,984
Amount Per ADA		5,019.80	778.55	914.68	800.74	7,513.77	0.00	7,513.77
% of Ongoing Rev.		66.81%	10.36%	12.17%	10.66%	100.00%	0.00%	100.00%
OAK PARK	3,691	18,418,538	2,351,545	3,065,427	4,229,127	28,064,637	473,679	28,538,316
Amount Per ADA		4,990.79	637.19	830.63	1,145.95	7,604.56	128.35	7,732.91
% of Ongoing Rev.		65.63%	8.38%	10.92%	15.07%	100.00%	1.69%	101.69%
OJAI	2,815	14,632,152	2,379,615	3,167,417	2,974,520	23,153,704	52,655	23,206,359
Amount Per ADA		5,197.20	845.22	1,125.04	1,056.52	8,223.98	18.70	8,242.68
% of Ongoing Rev.		63.19%	10.28%	13.68%	12.85%	100.00%	0.23%	100.23%
SIMI VALLEY	19,431	99,067,541	9,831,565	24,383,825	13,602,302	146,885,233	136,322	147,021,555
Amount Per ADA		5,098.43	505.97	1,254.89	700.03	7,559.32	7.02	7,566.34
% of Ongoing Rev.		67.45%	6.69%	16.60%	9.26%	100.00%	0.09%	100.09%
VENTURA	16,690	83,603,021	14,046,010	21,246,260	12,893,344	131,788,635	2,510,619	134,299,254
Amount Per ADA		5,009.17	841.58	1,272.99	772.52	7,896.26	150.43	8,046.69
% of Ongoing Rev.		63.44%	10.66%	16.12%	9.78%	100.00%	1.91%	101.91%
TOTAL UNIFIED	73,597	372,655,377	51,833,781	84,637,157	60,492,940	569,619,255	3,426,870	573,046,125
Amount Per ADA		5,063.47	704.29	1,150.01	821.95	7,739.72	46.56	7,786.28
% of Ongoing Rev.		65.42%	9.10%	14.86%	10.62%	100.00%	0.60%	100.60%

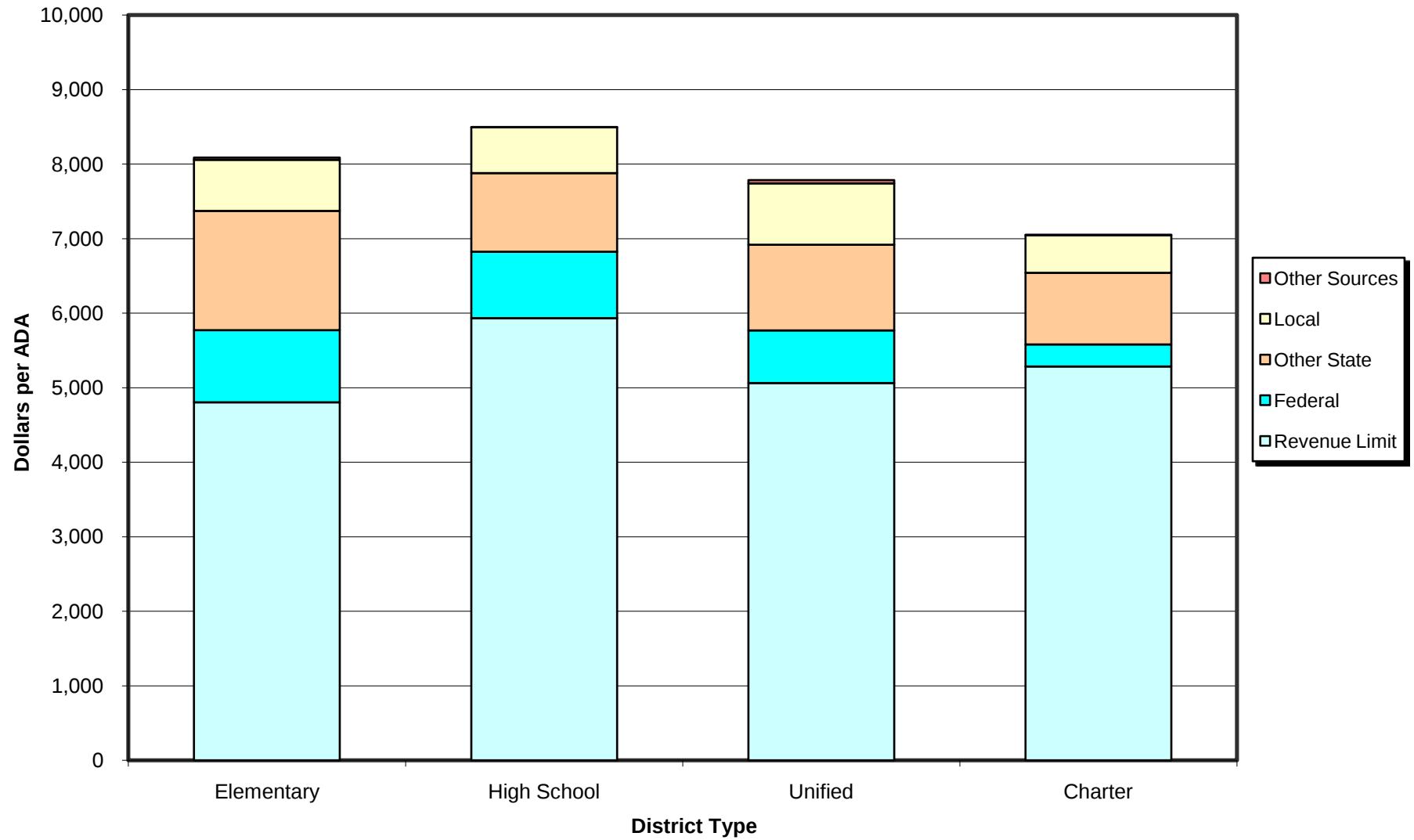
SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2009-10
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
CAPE	479	2,366,472	35,080	626,662	287,021	3,315,235	0	3,315,235
Amount Per ADA		4,941.89	73.26	1,308.65	599.38	6,923.18	0.00	6,923.18
% of Ongoing Rev.		71.38%	1.06%	18.90%	8.66%	100.00%	0.00%	100.00%
GOLDEN VALLEY	580	2,927,893	116,368	351,250	73,548	3,469,059	0	3,469,059
Amount Per ADA		5,050.88	200.74	605.94	126.88	5,984.44	0.00	5,984.44
% of Ongoing Rev.		84.40%	3.35%	10.13%	2.12%	100.00%	0.00%	100.00%
GOLDEN VALLEY VIRTUAL	29	177,059	144,065	17,450	1,726	340,300	0	340,300
Amount Per ADA		6,107.59	4,969.47	601.94	59.54	11,738.54	0.00	11,738.54
% of Ongoing Rev.		52.03%	42.33%	5.13%	0.51%	100.00%	0.00%	100.00%
MATES	302	1,731,741	150,000	207,298	90,834	2,179,873	0	2,179,873
Amount Per ADA		5,725.71	495.95	685.39	300.33	7,207.38	0.00	7,207.38
% of Ongoing Rev.		79.44%	6.88%	9.51%	4.17%	100.00%	0.00%	100.00%
SOMIS ACADEMY	201	1,097,911	63,383	154,701	60,730	1,376,725	0	1,376,725
Amount Per ADA		5,451.40	314.71	768.13	301.53	6,835.77	0.00	6,835.77
% of Ongoing Rev.		79.75%	4.60%	11.24%	4.41%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	191	967,135	66,910	188,746	66,561	1,289,352	0	1,289,352
Amount Per ADA		5,063.27	350.29	988.15	348.47	6,750.18	0.00	6,750.18
% of Ongoing Rev.		75.01%	5.19%	14.64%	5.16%	100.00%	0.00%	100.00%
UNIVERSITY PREP	425	2,070,524	226,511	674,149	413,050	3,384,234	0	3,384,234
Amount Per ADA		4,875.61	533.38	1,587.46	972.64	7,969.09	0.00	7,969.09
% of Ongoing Rev.		61.18%	6.69%	19.92%	12.21%	100.00%	0.00%	100.00%
VALLEY OAK	61	301,903	2,365	42,777	5,070	352,115	25,000	377,115
Amount Per ADA		4,981.08	39.02	705.78	83.65	5,809.53	412.47	6,222.00
% of Ongoing Rev.		85.74%	0.67%	12.15%	1.44%	100.00%	7.10%	107.10%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	270	1,321,411	102,901	311,482	210,247	1,946,041	0	1,946,041
Amount Per ADA		4,894.48	381.14	1,153.72	778.75	7,208.09	0.00	7,208.09
% of Ongoing Rev.		67.90%	5.29%	16.01%	10.80%	100.00%	0.00%	100.00%
VISTA REAL	670	3,991,092	40,226	508,683	400,928	4,940,929	0	4,940,929
Amount Per ADA		5,959.26	60.06	759.53	598.64	7,377.49	0.00	7,377.49
% of Ongoing Rev.		80.78%	0.81%	10.30%	8.11%	100.00%	0.00%	100.00%
TOTAL CHARTER	3,208	16,953,141	947,809	3,083,198	1,609,715	22,593,863	25,000	22,618,863
Amount Per ADA		5,285.42	295.49	961.24	501.86	7,044.01	7.79	7,051.80
% of Ongoing Rev.		75.03%	4.20%	13.65%	7.12%	100.00%	0.11%	100.11%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Revenues Per ADA
General Fund and Charter Fund Data By District Type



**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS**

	INSTRUCTION		PUPIL	ANCILLARY	COMMUNITY	GENERAL		PLANT	OTHER	GENERAL FUND	TOTAL
DISTRICT	ADA	INSTRUCTION	RELATED	SERVICES	SERVICES	SERVICES	ENTERPRISE	ADMIN	SERVICES	OUTGO	FUNCTION COSTS
BRIGGS	492	1,879,685	454,834	177,095	219,244	0	0	322,798	284,885	128,224	3,466,765
Amount Per ADA		3,820.50	924.46	359.95	445.62	0.00	0.00	656.09	579.03	260.62	7,046.27
% of Total		54.22%	13.12%	5.11%	6.32%	0.00%	0.00%	9.31%	8.22%	3.70%	100.00%
HUENEME	7,731	44,266,284	7,317,717	2,320,455	0	507,112	0	3,075,467	5,405,521	1,135,344	64,027,900
Amount Per ADA		5,725.82	946.54	300.15	0.00	65.59	0.00	397.81	699.20	146.86	8,281.97
% of Total		69.14%	11.43%	3.62%	0.00%	0.79%	0.00%	4.81%	8.44%	1.77%	100.00%
MESA	574	2,808,161	521,872	275,940	4,057	0	0	476,879	365,178	77,949	4,530,036
Amount Per ADA		4,889.46	908.66	480.45	7.06	0.00	0.00	830.33	635.83	135.72	7,887.51
% of Total		61.99%	11.52%	6.09%	0.09%	0.00%	0.00%	10.53%	8.06%	1.72%	100.00%
MUPU	130	574,800	121,800	50,179	0	0	0	84,397	72,571	49,438	953,185
Amount Per ADA		4,421.54	936.92	385.99	0.00	0.00	0.00	649.21	558.24	380.29	7,332.19
% of Total		60.30%	12.78%	5.27%	0.00%	0.00%	0.00%	8.85%	7.61%	5.19%	100.00%
OCEAN VIEW	2,437	12,304,552	1,785,694	1,311,813	0	973	0	1,739,418	2,039,424	901,112	20,082,986
Amount Per ADA		5,049.06	732.74	538.29	0.00	0.40	0.00	713.75	836.86	369.76	8,240.86
% of Total		61.27%	8.89%	6.53%	0.00%	0.00%	0.00%	8.66%	10.16%	4.49%	100.00%
OXNARD	15,007	87,266,774	13,035,292	6,833,540	0	1,123,810	0	6,857,116	12,270,145	2,763,481	130,150,158
Amount Per ADA		5,815.07	868.61	455.36	0.00	74.89	0.00	456.92	817.63	184.15	8,672.63
% of Total		67.05%	10.02%	5.25%	0.00%	0.86%	0.00%	5.27%	9.43%	2.12%	100.00%
PLEASANT VALLEY	6,231	31,570,922	4,512,399	2,226,731	95,870	28,742	0	3,519,794	4,270,355	1,539,883	47,764,696
Amount Per ADA		5,066.47	724.15	357.35	15.39	4.61	0.00	564.86	685.31	247.12	7,665.26
% of Total		66.10%	9.45%	4.66%	0.20%	0.06%	0.00%	7.37%	8.94%	3.22%	100.00%
RIO	4,238	21,276,232	3,780,956	2,555,932	26,737	1,237	0	3,274,154	4,175,301	1,182,107	36,272,656
Amount Per ADA		5,020.35	892.16	603.10	6.31	0.29	0.00	772.57	985.20	278.93	8,558.91
% of Total		58.66%	10.42%	7.05%	0.07%	0.00%	0.00%	9.03%	11.51%	3.26%	100.00%
SANTA CLARA	54	302,225	45,372	21,027	0	0	0	52,209	46,730	431	467,994
Amount Per ADA		5,596.75	840.22	389.40	0.00	0.00	0.00	966.82	865.37	7.99	8,666.55
% of Total		64.58%	9.69%	4.49%	0.00%	0.00%	0.00%	11.16%	9.99%	0.09%	100.00%
SANTA PAULA	3,516	20,299,894	4,036,683	2,127,765	5,262	0	0	2,463,917	2,968,047	491,800	32,393,368
Amount Per ADA		5,773.58	1,148.09	605.17	1.50	0.00	0.00	700.77	844.15	139.87	9,213.13
% of Total		62.67%	12.46%	6.57%	0.02%	0.00%	0.00%	7.60%	9.16%	1.52%	100.00%
SOMIS	305	1,436,670	221,163	193,189	60,612	0	0	283,755	441,296	61,345	2,698,030
Amount Per ADA		4,704.22	724.16	632.58	198.47	0.00	0.00	929.13	1,444.98	200.87	8,834.41
% of Total		53.25%	8.20%	7.16%	2.25%	0.00%	0.00%	10.52%	16.35%	2.27%	100.00%
TOTAL ELEMENTARY	40,715	223,986,199	35,833,782	18,093,666	411,782	1,661,874	0	22,149,904	32,339,453	8,331,114	342,807,774
Amount Per ADA		5,501.26	880.10	444.39	10.11	40.82	0.00	544.02	794.28	204.62	8,419.60
% of Total		65.34%	10.45%	5.28%	0.12%	0.49%	0.00%	6.46%	9.43%	2.43%	100.00%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA INSTRUCTION		INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
OXNARD UNION	14,879	78,160,887	14,817,822	11,289,716	2,170,392	144,719	0	7,149,956	13,823,555	1,125,058	128,682,105
Amount Per ADA		5,253.26	995.93	758.79	145.87	9.73	0.00	480.55	929.09	75.62	8,648.84
% of Total		60.74%	11.52%	8.77%	1.69%	0.11%	0.00%	5.56%	10.74%	0.87%	100.00%
SANTA PAULA UNION	1,477	6,959,969	1,904,017	1,020,618	240,737	52,622	0	894,073	1,540,331	589,843	13,202,210
Amount Per ADA		4,712.23	1,289.11	691.01	162.99	35.63	0.00	605.33	1,042.88	399.35	8,938.53
% of Total		52.72%	14.42%	7.73%	1.82%	0.40%	0.00%	6.77%	11.67%	4.47%	100.00%
TOTAL HIGH SCHOOL	16,356	85,120,856	16,721,839	12,310,334	2,411,129	197,341	0	8,044,029	15,363,886	1,714,901	141,884,315
Amount Per ADA		5,204.40	1,022.40	752.67	147.42	12.07	0.00	491.82	939.37	104.85	8,675.00
% of Total		59.99%	11.78%	8.68%	1.70%	0.14%	0.00%	5.67%	10.83%	1.21%	100.00%
CONEJO VALLEY	20,371	106,276,082	16,865,782	9,088,308	2,163,013	1,593,673	0	7,523,212	15,769,746	1,683,151	160,962,967
Amount Per ADA		5,217.03	827.93	446.14	106.18	78.23	0.00	369.31	774.13	82.62	7,901.57
% of Total		66.02%	10.48%	5.65%	1.34%	0.99%	0.00%	4.67%	9.80%	1.05%	100.00%
FILLMORE	3,629	17,817,023	3,254,594	2,588,524	167,416	127,197	0	2,171,701	3,683,183	535,947	30,345,585
Amount Per ADA		4,909.62	896.83	713.29	46.13	35.05	0.00	598.43	1,014.94	147.68	8,361.97
% of Total		58.71%	10.72%	8.53%	0.55%	0.42%	0.00%	7.16%	12.14%	1.77%	100.00%
MOORPARK	6,970	33,295,444	6,488,194	3,362,876	112,116	0	0	3,523,934	5,504,596	762,128	53,049,288
Amount Per ADA		4,776.96	930.87	482.48	16.09	0.00	0.00	505.59	789.76	109.34	7,611.09
% of Total		62.76%	12.23%	6.34%	0.21%	0.00%	0.00%	6.64%	10.38%	1.44%	100.00%
OAK PARK	3,691	20,671,649	2,157,939	2,692,251	218,732	13,709	0	2,061,300	2,361,061	229,264	30,405,905
Amount Per ADA		5,601.31	584.73	729.52	59.27	3.71	0.00	558.54	639.77	62.12	8,238.97
% of Total		67.99%	7.10%	8.85%	0.72%	0.04%	0.00%	6.78%	7.77%	0.75%	100.00%
OJAI	2,815	14,598,943	2,610,284	1,907,907	44,534	341,003	90,371	1,936,673	2,163,831	181,147	23,874,693
Amount Per ADA		5,185.41	927.15	677.67	15.82	121.12	32.10	687.89	768.57	64.34	8,480.07
% of Total		61.15%	10.93%	7.99%	0.19%	1.43%	0.38%	8.11%	9.06%	0.76%	100.00%
SIMI VALLEY	19,431	97,303,491	15,025,710	9,506,172	1,111,659	529,950	38,696	6,677,065	13,917,297	537,788	144,647,828
Amount Per ADA		5,007.64	773.29	489.23	57.21	27.27	1.99	343.63	716.24	27.68	7,444.18
% of Total		67.27%	10.39%	6.57%	0.77%	0.37%	0.03%	4.62%	9.61%	0.37%	100.00%
VENTURA	16,690	82,263,453	17,062,665	11,799,706	766,929	328,048	3,212,509	6,483,912	13,473,490	2,116,448	137,507,160
Amount Per ADA		4,928.91	1,022.33	706.99	45.95	19.66	192.48	388.49	807.28	126.81	8,238.90
% of Total		59.82%	12.41%	8.58%	0.56%	0.24%	2.34%	4.71%	9.80%	1.54%	100.00%
TOTAL UNIFIED	73,597	372,226,085	63,465,168	40,945,744	4,584,399	2,933,580	3,341,576	30,377,797	56,873,204	6,045,873	580,793,426
Amount Per ADA		5,057.63	862.33	556.35	62.29	39.86	45.40	412.76	772.78	82.15	7,891.55
% of Total		64.09%	10.93%	7.05%	0.79%	0.50%	0.58%	5.23%	9.79%	1.04%	100.00%

SOURCE: Annual SACS Financial Reports

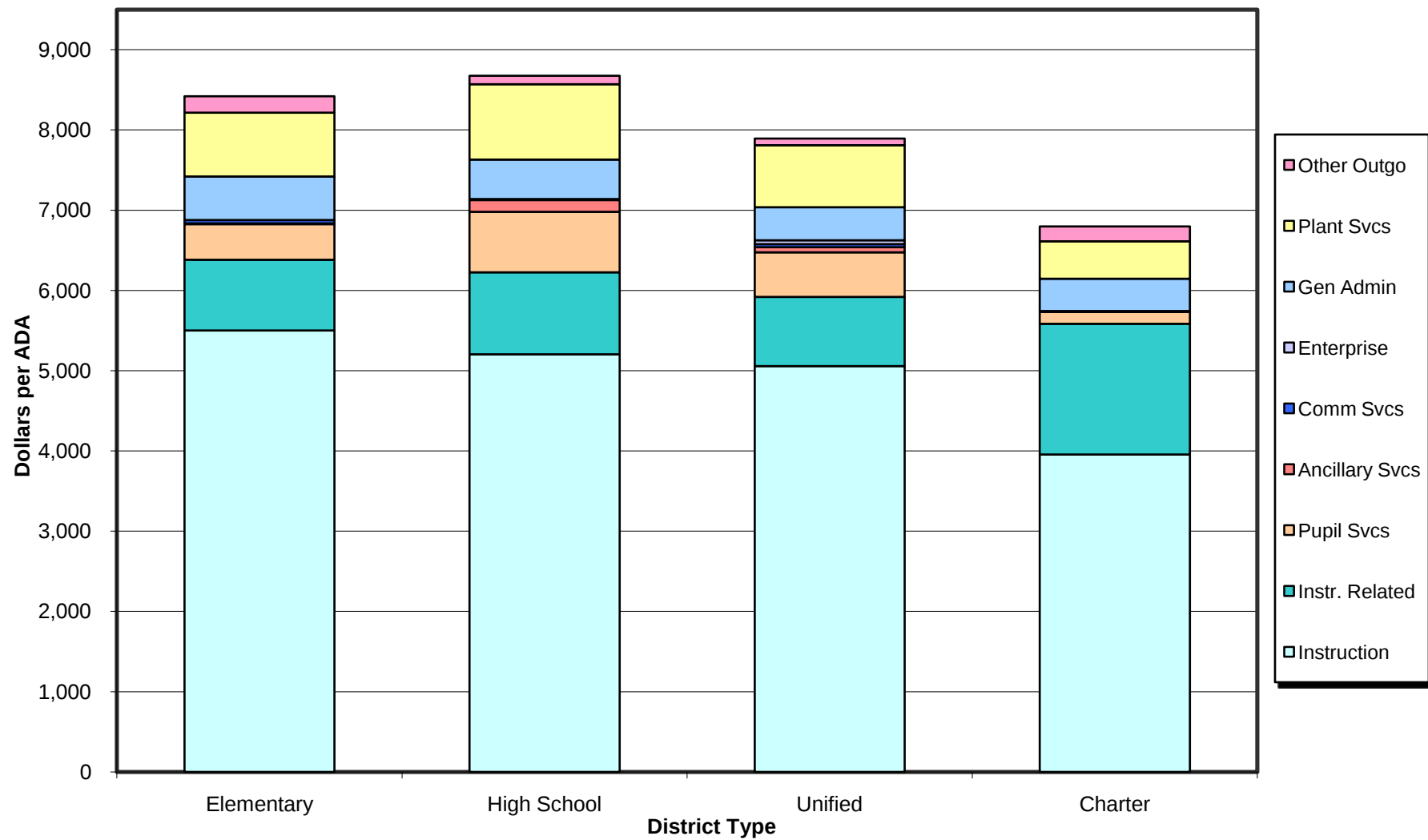
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2009-10
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
CAPE	479	1,721,729	737,453	0	0	0	6,718	275,653	25,793	2,767,346
Amount Per ADA		3,595.47	1,540.03	0.00	0.00	0.00	14.03	575.64	53.86	5,779.03
% of Total		62.22%	26.65%	0.00%	0.00%	0.00%	0.24%	9.96%	0.93%	100.00%
GOLDEN VALLEY	580	2,633,817	569,896	317	0	0	505,767	142,994	3,079	3,855,870
Amount Per ADA		4,543.57	983.12	0.55	0.00	0.00	872.49	246.68	5.31	6,651.72
% of Total		68.30%	14.78%	0.01%	0.00%	0.00%	13.12%	3.71%	0.08%	100.00%
GOLDEN VALLEY VIRTUAL	29	147,229	88,270	427	0	0	82,318	574	0	318,818
Amount Per ADA		5,078.63	3,044.84	14.73	0.00	0.00	2,839.53	19.80	0.00	10,997.53
% of Total		46.18%	27.69%	0.13%	0.00%	0.00%	25.82%	0.18%	0.00%	100.00%
MATES	302	1,290,337	255,789	27,040	476	0	209,306	174,338	0	1,957,286
Amount Per ADA		4,266.30	845.72	89.40	1.57	0.00	692.03	576.42	0.00	6,471.44
% of Total		65.93%	13.07%	1.38%	0.02%	0.00%	10.69%	8.91%	0.00%	100.00%
SOMIS ACADEMY	201	765,089	293,724	87,608	3,380	0	141,807	98,207	1,083	1,390,898
Amount Per ADA		3,798.87	1,458.41	435.00	16.78	0.00	704.10	487.62	5.37	6,906.15
% of Total		55.01%	21.12%	6.30%	0.24%	0.00%	10.19%	7.06%	0.08%	100.00%
UNIVERSITY MIDDLE	191	726,876	360,728	0	0	0	7,172	99,460	91,557	1,285,793
Amount Per ADA		3,805.43	1,888.53	0.00	0.00	0.00	37.55	520.71	479.33	6,731.55
% of Total		56.53%	28.05%	0.00%	0.00%	0.00%	0.56%	7.74%	7.12%	100.00%
UNIVERSITY PREP	425	1,429,602	1,227,401	274,520	0	0	13,010	158,033	216,572	3,319,138
Amount Per ADA		3,366.38	2,890.25	646.43	0.00	0.00	30.64	372.13	509.98	7,815.81
% of Total		43.07%	36.98%	8.27%	0.00%	0.00%	0.39%	4.76%	6.53%	100.00%
VALLEY OAK	61	225,121	22,654	0	0	0	9,018	24,463	73,334	354,590
Amount Per ADA		3,714.25	373.77	0.00	0.00	0.00	148.79	403.61	1,209.94	5,850.36
% of Total		63.49%	6.39%	0.00%	0.00%	0.00%	2.54%	6.90%	20.68%	100.00%
VENTURA CHARTER	270	1,067,863	346,977	80,868	38,593	0	172,818	84,112	9,118	1,800,349
Amount Per ADA		3,955.34	1,285.20	299.53	142.95	0.00	640.11	311.55	33.77	6,668.45
% of Total		59.31%	19.27%	4.49%	2.15%	0.00%	9.60%	4.67%	0.51%	100.00%
VISTA REAL	670	2,677,820	1,327,113	0	0	0	139,778	432,244	176,588	4,753,543
Amount Per ADA		3,998.36	1,981.56	0.00	0.00	0.00	208.71	645.40	263.67	7,097.70
% of Total		56.33%	27.92%	0.00%	0.00%	0.00%	2.94%	9.09%	3.72%	100.00%
TOTAL CHARTER	3,208	12,685,483	5,230,005	470,780	42,449	0	1,287,712	1,490,078	597,124	21,803,631
Amount Per ADA		3,954.91	1,630.54	146.77	13.23	0.00	401.47	464.56	186.16	6,797.64
% of Total		58.18%	23.99%	2.16%	0.19%	0.00%	5.91%	6.83%	2.74%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

**Comparison of Function and Other Financing Costs Per ADA
General Fund and Charter Fund Data By District Type**



SOURCE: Table 7

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD	5,815.07	SANTA PAULA	1,148.09	SOMIS	632.58	BRIGGS	445.62	OXNARD	74.89
SANTA PAULA	5,773.58	HUENEME	946.54	SANTA PAULA	605.17	SOMIS	198.47	HUENEME	65.59
HUENEME	5,725.82	MUPU	936.92	RIO	603.10	PLEASANT VALLEY	15.39	<i>Average per ADA</i>	40.82
SANTA CLARA	5,596.75	BRIGGS	924.46	OCEAN VIEW	538.29	<i>Average per ADA</i>	10.11	PLEASANT VALLEY	4.61
<i>Average per ADA</i>	5,501.26	MESA	908.66	MESA	480.45	MESA	7.06	OCEAN VIEW	0.40
PLEASANT VALLEY	5,066.47	RIO	892.16	OXNARD	455.36	RIO	6.31	RIO	0.29
OCEAN VIEW	5,049.06	<i>Average per ADA</i>	880.10	<i>Average per ADA</i>	444.39	SANTA PAULA	1.50	BRIGGS	0.00
RIO	5,020.35	OXNARD	868.61	SANTA CLARA	389.40	HUENEME	0.00	MESA	0.00
MESA	4,889.46	SANTA CLARA	840.22	MUPU	385.99	MUPU	0.00	MUPU	0.00
SOMIS	4,704.22	OCEAN VIEW	732.74	BRIGGS	359.95	OCEAN VIEW	0.00	SANTA CLARA	0.00
MUPU	4,421.54	SOMIS	724.16	PLEASANT VALLEY	357.35	OXNARD	0.00	SANTA PAULA	0.00
BRIGGS	3,820.50	PLEASANT VALLEY	724.15	HUENEME	300.15	SANTA CLARA	0.00	SOMIS	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	SANTA CLARA	966.82	SOMIS	1,444.98	MUPU	380.29	SANTA PAULA	9,213.13
BRIGGS	0.00	SOMIS	929.13	RIO	985.20	OCEAN VIEW	369.76	SOMIS	8,834.41
HUENEME	0.00	MESA	830.33	SANTA CLARA	865.37	RIO	278.93	OXNARD	8,672.63
MESA	0.00	RIO	772.57	SANTA PAULA	844.15	BRIGGS	260.62	SANTA CLARA	8,666.55
MUPU	0.00	OCEAN VIEW	713.75	OCEAN VIEW	836.86	PLEASANT VALLEY	247.12	RIO	8,558.91
OCEAN VIEW	0.00	SANTA PAULA	700.77	OXNARD	817.63	<i>Average per ADA</i>	204.62	<i>Average per ADA</i>	8,419.60
OXNARD	0.00	BRIGGS	656.09	<i>Average per ADA</i>	794.28	SOMIS	200.87	HUENEME	8,281.97
PLEASANT VALLEY	0.00	MUPU	649.21	HUENEME	699.20	OXNARD	184.15	OCEAN VIEW	8,240.86
RIO	0.00	PLEASANT VALLEY	564.86	PLEASANT VALLEY	685.31	HUENEME	146.86	MESA	7,887.51
SANTA CLARA	0.00	<i>Average per ADA</i>	544.02	MESA	635.83	SANTA PAULA	139.87	PLEASANT VALLEY	7,665.26
SANTA PAULA	0.00	OXNARD	456.92	BRIGGS	579.03	MESA	135.72	MUPU	7,332.19
SOMIS	0.00	HUENEME	397.81	MUPU	558.24	SANTA CLARA	7.99	BRIGGS	7,046.27

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD HIGH	5,253.26	SANTA PAULA HIGH	1,289.11	OXNARD HIGH	758.79	SANTA PAULA HIGH	162.99	SANTA PAULA HIGH	35.63
<i>Average per ADA</i>	<i>5,204.40</i>	<i>Average per ADA</i>	<i>1,022.40</i>	<i>Average per ADA</i>	<i>752.67</i>	<i>Average per ADA</i>	<i>147.42</i>	<i>Average per ADA</i>	<i>12.07</i>
SANTA PAULA HIGH	4,712.23	OXNARD HIGH	995.93	SANTA PAULA HIGH	691.01	OXNARD HIGH	145.87	OXNARD HIGH	9.73
OAK PARK UNIFIED	5,601.31	VENTURA UNIFIED	1,022.33	OAK PARK UNIFIED	729.52	CONEJO UNIFIED	106.18	OJAI UNIFIED	121.12
CONEJO UNIFIED	5,217.03	MOORPARK UNIFIED	930.87	FILLMORE UNIFIED	713.29	<i>Average per ADA</i>	<i>62.29</i>	CONEJO UNIFIED	78.23
OJAI UNIFIED	5,185.41	OJAI UNIFIED	927.15	VENTURA UNIFIED	706.99	OAK PARK UNIFIED	59.27	<i>Average per ADA</i>	<i>39.86</i>
<i>Average per ADA</i>	<i>5,057.63</i>	FILLMORE UNIFIED	896.83	OJAI UNIFIED	677.67	SIMI VALLEY UNIFIED	57.21	FILLMORE UNIFIED	35.05
SIMI VALLEY UNIFIED	5,007.64	<i>Average per ADA</i>	<i>862.33</i>	<i>Average per ADA</i>	<i>556.35</i>	FILLMORE UNIFIED	46.13	SIMI VALLEY UNIFIED	27.27
VENTURA UNIFIED	4,928.91	CONEJO UNIFIED	827.93	SIMI VALLEY UNIFIED	489.23	VENTURA UNIFIED	45.95	VENTURA UNIFIED	19.66
FILLMORE UNIFIED	4,909.62	SIMI VALLEY UNIFIED	773.29	MOORPARK UNIFIED	482.48	MOORPARK UNIFIED	16.09	OAK PARK UNIFIED	3.71
MOORPARK UNIFIED	4,776.96	OAK PARK UNIFIED	584.73	CONEJO UNIFIED	446.14	OJAI UNIFIED	15.82	MOORPARK UNIFIED	0.00
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	<i>0.00</i>	SANTA PAULA HIGH	605.33	SANTA PAULA HIGH	1,042.88	SANTA PAULA HIGH	399.35	SANTA PAULA HIGH	8,938.53
OXNARD HIGH	0.00	<i>Average per ADA</i>	<i>491.82</i>	<i>Average per ADA</i>	<i>939.37</i>	<i>Average per ADA</i>	<i>104.85</i>	<i>Average per ADA</i>	<i>8,675.00</i>
SANTA PAULA HIGH	0.00	OXNARD HIGH	480.55	OXNARD HIGH	929.09	OXNARD HIGH	75.62	OXNARD HIGH	8,648.84
VENTURA UNIFIED	192.48	OJAI UNIFIED	687.89	FILLMORE UNIFIED	1,014.94	FILLMORE UNIFIED	147.68	OJAI UNIFIED	8,480.07
<i>Average per ADA</i>	<i>45.40</i>	FILLMORE UNIFIED	598.43	VENTURA UNIFIED	807.28	VENTURA UNIFIED	126.81	FILLMORE UNIFIED	8,361.97
OJAI UNIFIED	32.10	OAK PARK UNIFIED	558.54	MOORPARK UNIFIED	789.76	MOORPARK UNIFIED	109.34	OAK PARK UNIFIED	8,238.97
SIMI VALLEY UNIFIED	1.99	MOORPARK UNIFIED	505.59	CONEJO UNIFIED	774.13	CONEJO UNIFIED	82.62	VENTURA UNIFIED	8,238.90
CONEJO UNIFIED	0.00	<i>Average per ADA</i>	<i>412.76</i>	<i>Average per ADA</i>	<i>772.78</i>	<i>Average per ADA</i>	<i>82.15</i>	CONEJO UNIFIED	7,901.57
FILLMORE UNIFIED	0.00	VENTURA UNIFIED	388.49	OJAI UNIFIED	768.57	OJAI UNIFIED	64.34	<i>Average per ADA</i>	<i>7,891.55</i>
MOORPARK UNIFIED	0.00	CONEJO UNIFIED	369.31	SIMI VALLEY UNIFIED	716.24	OAK PARK UNIFIED	62.12	MOORPARK UNIFIED	7,611.09
OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	343.63	OAK PARK UNIFIED	639.77	SIMI VALLEY UNIFIED	27.68	SIMI VALLEY UNIFIED	7,444.18

SOURCE: Table 7

**TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2009-10
CHARTER SCHOOLS**

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
GOLDEN VALLEY VIRTUAL	5,078.63	GOLDEN VALLEY VIRTUAL	3,044.84	UNIVERSITY PREP	646.43	VENTURA CHARTER	142.95	<i>Average per ADA</i>	0.00
GOLDEN VALLEY	4,543.57	UNIVERSITY PREP	2,890.25	SOMIS ACADEMY	435.00	SOMIS ACADEMY	16.78	CAPE	0.00
MATES	4,266.30	VISTA REAL	1,981.56	VENTURA CHARTER	299.53	<i>Average per ADA</i>	13.23	GOLDEN VALLEY	0.00
VISTA REAL	3,998.36	UNIVERSITY MIDDLE	1,888.53	<i>Average per ADA</i>	146.77	MATES	1.57	GOLDEN VALLEY VIRTUAL	0.00
VENTURA CHARTER	3,955.34	<i>Average per ADA</i>	1,630.54	MATES	89.40	CAPE	0.00	MATES	0.00
<i>Average per ADA</i>	3,954.91	CAPE	1,540.03	GOLDEN VALLEY VIRTUAL	14.73	GOLDEN VALLEY	0.00	SOMIS ACADEMY	0.00
UNIVERSITY MIDDLE	3,805.43	SOMIS ACADEMY	1,458.41	GOLDEN VALLEY	0.55	GOLDEN VALLEY VIRTUAL	0.00	UNIVERSITY MIDDLE	0.00
SOMIS ACADEMY	3,798.87	VENTURA CHARTER	1,285.20	CAPE	0.00	UNIVERSITY MIDDLE	0.00	UNIVERSITY PREP	0.00
VALLEY OAK	3,714.25	GOLDEN VALLEY	983.12	UNIVERSITY MIDDLE	0.00	UNIVERSITY PREP	0.00	VALLEY OAK	0.00
CAPE	3,595.47	MATES	845.72	VALLEY OAK	0.00	VALLEY OAK	0.00	VENTURA CHARTER	0.00
UNIVERSITY PREP	3,366.38	VALLEY OAK	373.77	VISTA REAL	0.00	VISTA REAL	0.00	VISTA REAL	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	GOLDEN VALLEY VIRTUAL	2,839.53	VISTA REAL	645.40	VALLEY OAK	1,209.94	GOLDEN VALLEY VIRTUAL	10,997.53
CAPE	0.00	GOLDEN VALLEY	872.49	MATES	576.42	UNIVERSITY PREP	509.98	UNIVERSITY PREP	7,815.81
GOLDEN VALLEY	0.00	SOMIS ACADEMY	704.10	CAPE	575.64	UNIVERSITY MIDDLE	479.33	VISTA REAL	7,097.70
GOLDEN VALLEY VIRTUAL	0.00	MATES	692.03	UNIVERSITY MIDDLE	520.71	VISTA REAL	263.67	SOMIS ACADEMY	6,906.15
MATES	0.00	VENTURA CHARTER	640.11	SOMIS ACADEMY	487.62	<i>Average per ADA</i>	186.16	<i>Average per ADA</i>	6,797.64
SOMIS ACADEMY	0.00	<i>Average per ADA</i>	401.47	<i>Average per ADA</i>	464.56	CAPE	53.86	UNIVERSITY MIDDLE	6,731.55
UNIVERSITY MIDDLE	0.00	VISTA REAL	208.71	VALLEY OAK	403.61	VENTURA CHARTER	33.77	VENTURA CHARTER	6,668.45
UNIVERSITY PREP	0.00	VALLEY OAK	148.79	UNIVERSITY PREP	372.13	SOMIS ACADEMY	5.37	GOLDEN VALLEY	6,651.72
VALLEY OAK	0.00	UNIVERSITY MIDDLE	37.55	VENTURA CHARTER	311.55	GOLDEN VALLEY	5.31	MATES	6,471.44
VENTURA CHARTER	0.00	UNIVERSITY PREP	30.64	GOLDEN VALLEY	246.68	GOLDEN VALLEY VIRTUAL	0.00	VALLEY OAK	5,850.36
VISTA REAL	0.00	CAPE	14.03	GOLDEN VALLEY VIRTUAL	19.80	MATES	0.00	CAPE	5,779.03

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	492	1,534,056	533,807	544,492	198,402	527,784	0	128,224	3,466,765	50,756	3,517,521
Amount Per ADA		3,118.00	1,084.97	1,106.69	403.26	1,072.73	0.00	260.62	7,046.27	103.16	7,149.43
% of Ongoing Exp.		44.25%	15.40%	15.71%	5.72%	15.22%	0.00%	3.70%	100.00%	1.46%	101.46%
HUENEME	7,731	34,598,446	8,245,130	12,451,470	2,740,471	4,944,986	33,472	1,013,925	64,027,900	0	64,027,900
Amount Per ADA		4,475.29	1,066.50	1,610.59	354.48	639.63	4.33	131.15	8,281.97	0.00	8,281.97
% of Ongoing Exp.		54.04%	12.88%	19.45%	4.28%	7.72%	0.05%	1.58%	100.00%	0.00%	100.00%
MESA	574	2,116,101	604,841	728,955	279,310	716,580	6,300	77,949	4,530,036	0	4,530,036
Amount Per ADA		3,684.47	1,053.12	1,269.23	486.32	1,247.68	10.97	135.72	7,887.51	0.00	7,887.51
% of Ongoing Exp.		46.71%	13.35%	16.09%	6.17%	15.82%	0.14%	1.72%	100.00%	0.00%	100.00%
MUPU	130	473,851	110,377	141,208	37,804	140,507	0	49,438	953,185	227,240	1,180,425
Amount Per ADA		3,645.01	849.05	1,086.22	290.80	1,080.82	0.00	380.29	7,332.19	1,748.00	9,080.19
% of Ongoing Exp.		49.71%	11.58%	14.81%	3.97%	14.74%	0.00%	5.19%	100.00%	23.84%	123.84%
OCEAN VIEW	2,437	9,785,021	3,019,619	4,149,251	685,760	1,611,158	10,392	821,785	20,082,986	0	20,082,986
Amount Per ADA		4,015.19	1,239.07	1,702.61	281.40	661.12	4.26	337.21	8,240.86	0.00	8,240.86
% of Ongoing Exp.		48.73%	15.04%	20.66%	3.41%	8.02%	0.05%	4.09%	100.00%	0.00%	100.00%
OXNARD	15,007	60,862,535	18,612,254	25,270,575	6,930,542	14,145,173	1,753,948	2,575,131	130,150,158	0	130,150,158
Amount Per ADA		4,055.61	1,240.24	1,683.92	461.82	942.57	116.87	171.60	8,672.63	0.00	8,672.63
% of Ongoing Exp.		46.76%	14.30%	19.42%	5.32%	10.87%	1.35%	1.98%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,231	23,461,582	7,773,380	9,150,792	1,757,387	3,893,870	335,733	1,391,952	47,764,696	1,171,911	48,936,607
Amount Per ADA		3,765.11	1,247.47	1,468.51	282.02	624.89	53.88	223.38	7,665.26	188.07	7,853.33
% of Ongoing Exp.		49.12%	16.28%	19.16%	3.68%	8.15%	0.70%	2.91%	100.00%	2.45%	102.45%
RIO	4,238	15,777,685	4,393,787	7,371,272	1,554,243	4,689,243	1,384,126	1,102,300	36,272,656	533,751	36,806,407
Amount Per ADA		3,722.90	1,036.76	1,739.33	366.74	1,106.48	326.60	260.10	8,558.91	125.94	8,684.85
% of Ongoing Exp.		43.50%	12.11%	20.32%	4.28%	12.93%	3.82%	3.04%	100.00%	1.47%	101.47%
SANTA CLARA	54	203,105	50,758	64,642	21,547	127,511	0	431	467,994	3,263	471,257
Amount Per ADA		3,761.20	939.96	1,197.08	399.01	2,361.31	0.00	7.99	8,666.55	60.43	8,726.98
% of Ongoing Exp.		43.40%	10.85%	13.81%	4.60%	27.25%	0.00%	0.09%	100.00%	0.70%	100.70%
SANTA PAULA	3,516	15,508,022	5,474,707	6,817,024	1,129,178	3,118,431	12,971	333,035	32,393,368	0	32,393,368
Amount Per ADA		4,410.70	1,557.08	1,938.86	321.15	886.93	3.69	94.72	9,213.13	0.00	9,213.13
% of Ongoing Exp.		47.87%	16.90%	21.04%	3.49%	9.63%	0.04%	1.03%	100.00%	0.00%	100.00%
SOMIS	305	1,107,775	349,782	415,639	75,731	470,967	216,791	61,345	2,698,030	32,144	2,730,174
Amount Per ADA		3,627.29	1,145.32	1,360.97	247.97	1,542.13	709.86	200.87	8,834.41	105.25	8,939.66
% of Ongoing Exp.		41.06%	12.96%	15.40%	2.81%	17.46%	8.04%	2.27%	100.00%	1.19%	101.19%
TOTAL ELEMENTARY	40,715	165,428,179	49,168,442	67,105,320	15,410,375	34,386,210	3,753,733	7,555,515	342,807,774	2,019,065	344,826,839
Amount Per ADA		4,063.03	1,207.61	1,648.15	378.50	844.55	92.19	185.57	8,419.60	49.59	8,469.19
% of Ongoing Exp.		48.26%	14.34%	19.58%	4.50%	10.03%	1.09%	2.20%	100.00%	0.59%	100.59%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	14,879	64,124,202	17,827,769	28,399,440	4,996,244	11,783,552	742,574	808,324	128,682,105	2,209,831	130,891,936
Amount Per ADA		4,309.85	1,198.22	1,908.75	335.80	791.98	49.91	54.33	8,648.84	148.52	8,797.36
% of Ongoing Exp.		49.83%	13.85%	22.07%	3.88%	9.16%	0.58%	0.63%	100.00%	1.72%	101.72%
SANTA PAULA UNION	1,477	5,701,577	2,080,708	2,748,685	839,118	1,216,714	51,894	563,514	13,202,210	435,338	13,637,548
Amount Per ADA		3,860.24	1,408.74	1,860.99	568.12	823.77	35.14	381.53	8,938.53	294.74	9,233.27
% of Ongoing Exp.		43.19%	15.76%	20.82%	6.35%	9.22%	0.39%	4.27%	100.00%	3.30%	103.30%
TOTAL HIGH SCHOOL	16,356	69,825,779	19,908,477	31,148,125	5,835,362	13,000,266	794,468	1,371,838	141,884,315	2,645,169	144,529,484
Amount Per ADA		4,269.25	1,217.23	1,904.44	356.78	794.85	48.57	83.88	8,675.00	161.73	8,836.73
% of Ongoing Exp.		49.21%	14.03%	21.96%	4.11%	9.16%	0.56%	0.97%	100.00%	1.86%	101.86%
CONEJO VALLEY	20,371	82,626,865	25,045,184	32,419,799	6,314,498	13,776,180	175,134	605,307	160,962,967	2,420,883	163,383,850
Amount Per ADA		4,056.10	1,229.45	1,591.47	309.98	676.26	8.60	29.71	7,901.57	118.84	8,020.41
% of Ongoing Exp.		51.33%	15.56%	20.14%	3.92%	8.56%	0.11%	0.38%	100.00%	1.50%	101.50%
FILLMORE	3,629	14,392,981	4,875,808	6,494,875	1,090,614	3,035,471	34,013	421,823	30,345,585	62,500	30,408,085
Amount Per ADA		3,966.10	1,343.57	1,789.71	300.53	836.45	9.37	116.24	8,361.97	17.22	8,379.19
% of Ongoing Exp.		47.43%	16.07%	21.40%	3.60%	10.00%	0.11%	1.39%	100.00%	0.21%	100.21%
MOORPARK	6,970	25,487,968	9,362,394	12,008,788	1,357,480	4,078,861	55,038	698,759	53,049,288	0	53,049,288
Amount Per ADA		3,656.81	1,343.24	1,722.93	194.76	585.20	7.90	100.25	7,611.09	0.00	7,611.09
% of Ongoing Exp.		48.04%	17.65%	22.64%	2.56%	7.69%	0.10%	1.32%	100.00%	0.00%	100.00%
OAK PARK	3,691	16,051,988	4,189,343	5,786,038	816,205	3,292,602	62,827	206,902	30,405,905	20,000	30,425,905
Amount Per ADA		4,349.54	1,135.17	1,567.82	221.17	892.18	17.03	56.06	8,238.97	5.42	8,244.39
% of Ongoing Exp.		52.79%	13.78%	19.03%	2.68%	10.83%	0.21%	0.68%	100.00%	0.07%	100.07%
OJAI	2,815	11,839,822	4,234,760	5,125,172	533,663	1,966,346	40,377	134,553	23,874,693	100,000	23,974,693
Amount Per ADA		4,205.39	1,504.15	1,820.41	189.55	698.44	14.34	47.79	8,480.07	35.52	8,515.59
% of Ongoing Exp.		49.59%	17.74%	21.47%	2.23%	8.24%	0.17%	0.56%	100.00%	0.42%	100.42%
SIMI VALLEY	19,431	72,224,662	23,878,469	33,922,900	3,518,188	10,641,250	347,494	114,865	144,647,828	6,752,022	151,399,850
Amount Per ADA		3,716.98	1,228.89	1,745.81	181.06	547.64	17.89	5.91	7,444.18	347.49	7,791.67
% of Ongoing Exp.		49.93%	16.51%	23.45%	2.43%	7.36%	0.24%	0.08%	100.00%	4.67%	104.67%
VENTURA	16,690	66,743,529	22,945,647	29,400,559	5,412,450	10,991,182	428,812	1,584,981	137,507,160	2,696,531	140,203,691
Amount Per ADA		3,999.01	1,374.82	1,761.57	324.29	658.55	25.69	94.97	8,238.90	161.57	8,400.47
% of Ongoing Exp.		48.54%	16.69%	21.38%	3.94%	7.99%	0.31%	1.15%	100.00%	1.96%	101.96%
TOTAL UNIFIED	73,597	289,367,815	94,531,605	125,158,131	19,043,098	47,781,892	1,143,695	3,767,190	580,793,426	12,051,936	592,845,362
Amount Per ADA		3,931.79	1,284.45	1,700.59	258.75	649.24	15.54	51.19	7,891.55	163.76	8,055.31
% of Ongoing Exp.		49.82%	16.27%	21.55%	3.28%	8.23%	0.20%	0.65%	100.00%	2.08%	102.08%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2009-10
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
CAPE	479	1,420,784	270,789	479,909	104,729	464,855	487	25,793	2,767,346	0	2,767,346
Amount Per ADA		2,967.01	565.49	1,002.19	218.71	970.75	1.02	53.86	5,779.03	0.00	5,779.03
% of Ongoing Exp.		51.34%	9.79%	17.34%	3.78%	16.80%	0.02%	0.93%	100.00%	0.00%	100.00%
GOLDEN VALLEY	580	1,561,460	110,719	462,638	467,474	1,250,500	0	3,079	3,855,870	0	3,855,870
Amount Per ADA		2,693.66	191.00	798.09	806.43	2,157.23	0.00	5.31	6,651.72	0.00	6,651.72
% of Ongoing Exp.		40.50%	2.87%	12.00%	12.12%	32.43%	0.00%	0.08%	100.00%	0.00%	100.00%
GOLDEN VALLEY VIRTUAL	29	142,422	0	33,184	15,540	127,672	0	0	318,818	0	318,818
Amount Per ADA		4,912.81	0.00	1,144.68	536.04	4,404.00	0.00	0.00	10,997.53	0.00	10,997.53
% of Ongoing Exp.		44.67%	0.00%	10.41%	4.87%	40.05%	0.00%	0.00%	100.00%	0.00%	100.00%
MATES	302	980,952	178,511	325,135	83,267	365,409	24,012	0	1,957,286	0	1,957,286
Amount Per ADA		3,243.35	590.22	1,075.00	275.31	1,208.17	79.39	0.00	6,471.44	0.00	6,471.44
% of Ongoing Exp.		50.12%	9.12%	16.61%	4.25%	18.67%	1.23%	0.00%	100.00%	0.00%	100.00%
SOMIS ACADEMY	201	750,697	140,419	219,438	31,022	241,147	7,092	1,083	1,390,898	0	1,390,898
Amount Per ADA		3,727.39	697.22	1,089.56	154.03	1,197.35	35.22	5.38	6,906.15	0.00	6,906.15
% of Ongoing Exp.		53.97%	10.09%	15.78%	2.23%	17.34%	0.51%	0.08%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	191	500,156	84,933	131,300	29,049	429,298	19,500	91,557	1,285,793	0	1,285,793
Amount Per ADA		2,618.48	444.65	687.40	152.08	2,247.52	102.09	479.33	6,731.55	0.00	6,731.55
% of Ongoing Exp.		38.90%	6.60%	10.21%	2.26%	33.39%	1.52%	7.12%	100.00%	0.00%	100.00%
UNIVERSITY PREP	425	1,235,229	312,019	398,442	112,155	1,031,808	12,913	216,572	3,319,138	0	3,319,138
Amount Per ADA		2,908.68	734.73	938.24	264.10	2,429.67	30.41	509.98	7,815.81	0.00	7,815.81
% of Ongoing Exp.		37.22%	9.40%	12.00%	3.38%	31.09%	0.39%	6.52%	100.00%	0.00%	100.00%
VALLEY OAK	61	158,150	12,233	23,690	24,343	58,383	4,457	73,334	354,590	0	354,590
Amount Per ADA		2,609.30	201.84	390.86	401.64	963.26	73.53	1,209.93	5,850.36	0.00	5,850.36
% of Ongoing Exp.		44.60%	3.44%	6.68%	6.87%	16.47%	1.26%	20.68%	100.00%	0.00%	100.00%
VENTURA CHARTER	270	899,378	128,433	299,816	86,481	377,123	0	9,118	1,800,349	0	1,800,349
Amount Per ADA		3,331.28	475.71	1,110.52	320.32	1,396.85	0.00	33.77	6,668.45	0.00	6,668.45
% of Ongoing Exp.		49.96%	7.13%	16.65%	4.80%	20.95%	0.00%	0.51%	100.00%	0.00%	100.00%
VISTA REAL	670	1,649,561	681,626	694,613	491,879	1,054,112	5,163	176,589	4,753,543	0	4,753,543
Amount Per ADA		2,463.03	1,017.76	1,037.15	734.44	1,573.94	7.71	263.67	7,097.70	0.00	7,097.70
% of Ongoing Exp.		34.70%	14.34%	14.61%	10.35%	22.18%	0.11%	3.71%	100.00%	0.00%	100.00%
TOTAL CHARTER	3,208	9,298,789	1,919,682	3,068,165	1,445,939	5,400,307	73,624	597,125	21,803,631	0	21,803,631
Amount Per ADA		2,899.06	598.49	956.55	450.80	1,683.63	22.95	186.16	6,797.64	0.00	6,797.64
% of Ongoing Exp.		42.65%	8.80%	14.07%	6.63%	24.77%	0.34%	2.74%	100.00%	0.00%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Expenditures by Object Per ADA
General Fund and Charter Fund Data By District Type

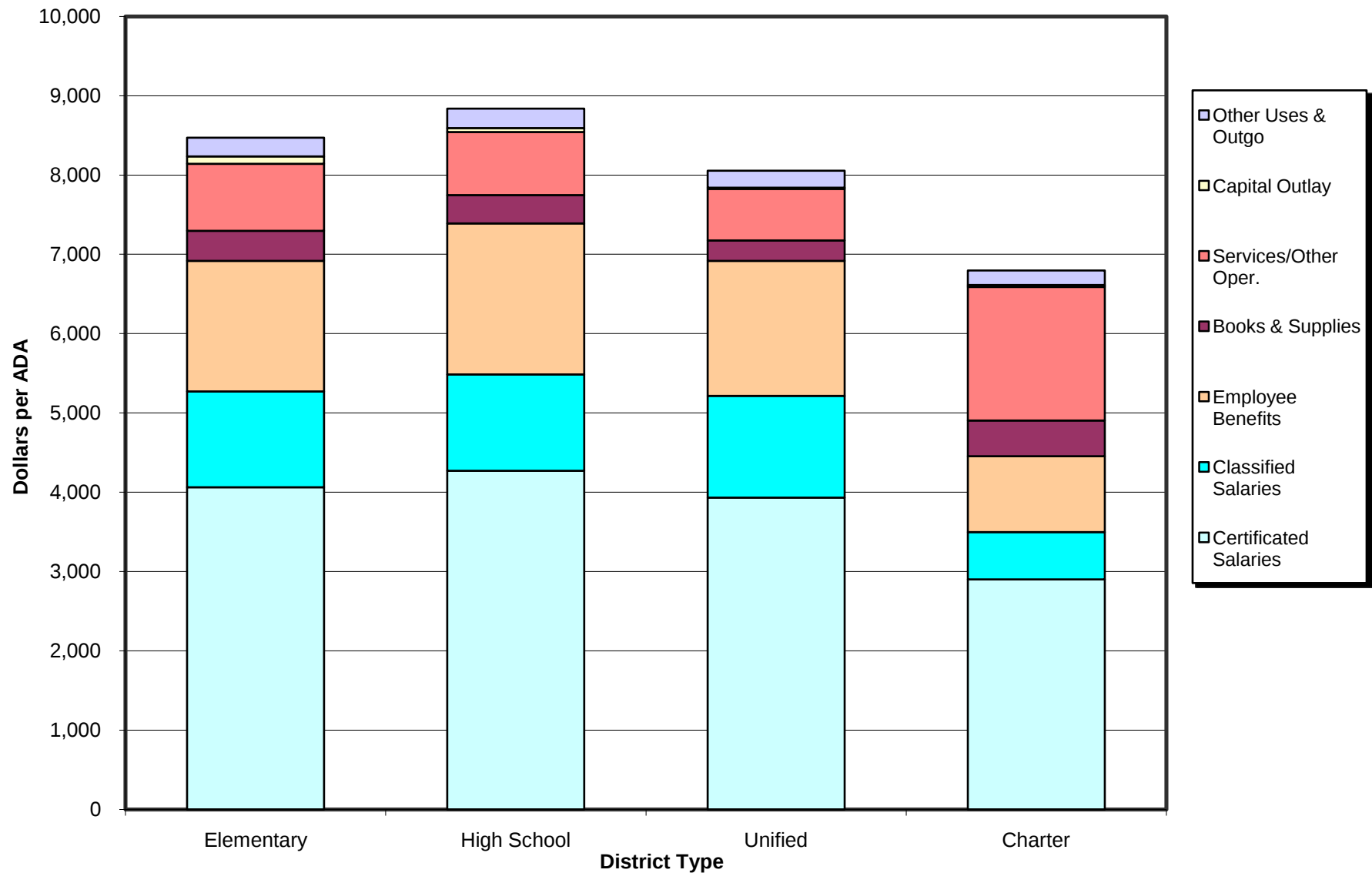


TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	492	1,302,867	231,189	1,534,056
Amount Per ADA		2,648.10	469.90	3,118.00
% of Ongoing Exp.		37.58%	6.67%	44.25%
HUENEME	7,731	29,975,949	4,622,497	34,598,446
Amount Per ADA		3,877.37	597.92	4,475.29
% of Ongoing Exp.		46.82%	7.22%	54.04%
MESA	574	1,853,691	262,410	2,116,101
Amount Per ADA		3,227.57	456.90	3,684.47
% of Ongoing Exp.		40.92%	5.79%	46.71%
MUPU	130	403,588	70,263	473,851
Amount Per ADA		3,104.52	540.49	3,645.01
% of Ongoing Exp.		42.34%	7.37%	49.71%
OCEAN VIEW	2,437	8,104,160	1,680,861	9,785,021
Amount Per ADA		3,325.46	689.73	4,015.19
% of Ongoing Exp.		40.36%	8.37%	48.73%
OXNARD	15,007	54,387,727	6,474,808	60,862,535
Amount Per ADA		3,624.16	431.45	4,055.61
% of Ongoing Exp.		41.79%	4.97%	46.76%
PLEASANT VALLEY	6,231	20,219,986	3,241,596	23,461,582
Amount Per ADA		3,244.90	520.21	3,765.11
% of Ongoing Exp.		42.33%	6.79%	49.12%
RIO	4,238	13,139,698	2,637,987	15,777,685
Amount Per ADA		3,100.44	622.46	3,722.90
% of Ongoing Exp.		36.23%	7.27%	43.50%
SANTA CLARA	54	203,105	0	203,105
Amount Per ADA		3,761.20	0.00	3,761.20
% of Ongoing Exp.		43.40%	0.00%	43.40%
SANTA PAULA	3,516	12,792,556	2,715,466	15,508,022
Amount Per ADA		3,638.38	772.32	4,410.70
% of Ongoing Exp.		39.49%	8.38%	47.87%
SOMIS	305	1,014,103	93,672	1,107,775
Amount Per ADA		3,320.32	306.97	3,627.29
% of Ongoing Exp.		37.59%	3.47%	41.06%
TOTAL ELEMENTARY	40,715	143,397,430	22,030,749	165,428,179
Amount Per ADA		3,521.94	541.09	4,063.03
% of Ongoing Exp.		41.83%	6.43%	48.26%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	14,879	51,724,073	12,400,129	64,124,202
Amount Per ADA		3,476.43	833.42	4,309.85
% of Ongoing Exp.		40.19%	9.64%	49.83%
SANTA PAULA UNION	1,477	4,462,747	1,238,830	5,701,577
Amount Per ADA		3,021.49	838.75	3,860.24
% of Ongoing Exp.		33.81%	9.38%	43.19%
TOTAL HIGH SCHOOL	16,356	56,186,820	13,638,959	69,825,779
Amount Per ADA		3,435.35	833.90	4,269.25
% of Ongoing Exp.		39.60%	9.61%	49.21%
CONEJO VALLEY	20,371	70,748,803	11,878,062	82,626,865
Amount Per ADA		3,473.01	583.09	4,056.10
% of Ongoing Exp.		43.95%	7.38%	51.33%
FILLMORE	3,629	12,134,639	2,258,342	14,392,981
Amount Per ADA		3,343.80	622.30	3,966.10
% of Ongoing Exp.		39.99%	7.44%	47.43%
MOORPARK	6,970	21,171,157	4,316,811	25,487,968
Amount Per ADA		3,037.47	619.34	3,656.81
% of Ongoing Exp.		39.90%	8.14%	48.04%
OAK PARK	3,691	13,524,179	2,527,809	16,051,988
Amount Per ADA		3,664.59	684.95	4,349.54
% of Ongoing Exp.		44.48%	8.31%	52.79%
OJAI	2,815	9,822,835	2,016,987	11,839,822
Amount Per ADA		3,488.98	716.41	4,205.39
% of Ongoing Exp.		41.14%	8.45%	49.59%
SIMI VALLEY	19,431	62,208,307	10,016,355	72,224,662
Amount Per ADA		3,201.50	515.48	3,716.98
% of Ongoing Exp.		43.01%	6.92%	49.93%
VENTURA	16,690	55,139,882	11,603,647	66,743,529
Amount Per ADA		3,303.76	695.25	3,999.01
% of Ongoing Exp.		40.10%	8.44%	48.54%
TOTAL UNIFIED	73,597	244,749,802	44,618,013	289,367,815
Amount Per ADA		3,325.54	606.25	3,931.79
% of Ongoing Exp.		42.14%	7.68%	49.82%

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2009-10
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
CAPE	479	1,213,031	207,753	1,420,784
Amount Per ADA		2,533.16	433.85	2,967.01
% of Ongoing Exp.		43.83%	7.51%	51.34%
GOLDEN VALLEY	580	1,161,181	400,279	1,561,460
Amount Per ADA		2,003.14	690.52	2,693.66
% of Ongoing Exp.		30.12%	10.38%	40.50%
GOLDEN VALLEY VIRTUAL	29	64,670	77,752	142,422
Amount Per ADA		2,230.77	2,682.04	4,912.81
% of Ongoing Exp.		20.28%	24.39%	44.67%
MATES	302	860,733	120,219	980,952
Amount Per ADA		2,845.87	397.48	3,243.35
% of Ongoing Exp.		43.98%	6.14%	50.12%
SOMIS ACADEMY	201	583,818	166,879	750,697
Amount Per ADA		2,898.79	828.60	3,727.39
% of Ongoing Exp.		41.97%	12.00%	53.97%
UNIVERSITY MIDDLE	191	411,716	88,440	500,156
Amount Per ADA		2,155.47	463.01	2,618.48
% of Ongoing Exp.		32.02%	6.88%	38.90%
UNIVERSITY PREP	425	782,638	452,591	1,235,229
Amount Per ADA		1,842.93	1,065.75	2,908.68
% of Ongoing Exp.		23.58%	13.64%	37.22%
VALLEY OAK	61	153,373	4,777	158,150
Amount Per ADA		2,530.49	78.81	2,609.30
% of Ongoing Exp.		43.25%	1.35%	44.60%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	270	672,543	226,835	899,378
Amount Per ADA		2,491.09	840.19	3,331.28
% of Ongoing Exp.		37.36%	12.60%	49.96%
VISTA REAL	670	1,328,891	320,670	1,649,561
Amount Per ADA		1,984.22	478.81	2,463.03
% of Ongoing Exp.		27.95%	6.75%	34.70%
TOTAL CHARTER	3,208	7,232,594	2,066,195	9,298,789
Amount Per ADA		2,254.89	644.17	2,899.06
% of Ongoing Exp.		33.17%	9.48%	42.65%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
HUENEME	3,877.37	SANTA PAULA	772.32	SANTA PAULA	1,557.08	SANTA PAULA	1,938.86	MESA	486.32
SANTA CLARA	3,761.20	OCEAN VIEW	689.73	PLEASANT VALLEY	1,247.47	RIO	1,739.33	OXNARD	461.82
SANTA PAULA	3,638.38	RIO	622.46	OXNARD	1,240.24	OCEAN VIEW	1,702.61	BRIGGS	403.26
OXNARD	3,624.16	HUENEME	597.92	OCEAN VIEW	1,239.07	OXNARD	1,683.92	SANTA CLARA	399.01
<i>Average per ADA</i>	<i>3,521.94</i>	<i>Average per ADA</i>	<i>541.09</i>	<i>Average per ADA</i>	<i>1,207.61</i>	<i>Average per ADA</i>	<i>1,648.15</i>	<i>Average per ADA</i>	<i>378.50</i>
OCEAN VIEW	3,325.46	MUPU	540.49	SOMIS	1,145.32	HUENEME	1,610.59	RIO	366.74
SOMIS	3,320.32	PLEASANT VALLEY	520.21	BRIGGS	1,084.97	PLEASANT VALLEY	1,468.51	HUENEME	354.48
PLEASANT VALLEY	3,244.90	BRIGGS	469.90	HUENEME	1,066.50	SOMIS	1,360.97	SANTA PAULA	321.15
MESA	3,227.57	MESA	456.90	MESA	1,053.12	MESA	1,269.23	MUPU	290.80
MUPU	3,104.52	OXNARD	431.45	RIO	1,036.76	SANTA CLARA	1,197.08	PLEASANT VALLEY	282.02
RIO	3,100.44	SOMIS	306.97	SANTA CLARA	939.96	BRIGGS	1,106.69	OCEAN VIEW	281.40
BRIGGS	2,648.10	SANTA CLARA	0.00	MUPU	849.05	MUPU	1,086.22	SOMIS	247.97

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	2,361.31	SOMIS	709.86	MUPU	380.29	MUPU	1,748.00	SANTA PAULA	9,213.13
SOMIS	1,542.13	RIO	326.60	OCEAN VIEW	337.21	PLEASANT VALLEY	188.07	MUPU	9,080.19
MESA	1,247.68	OXNARD	116.87	BRIGGS	260.62	RIO	125.94	SOMIS	8,939.66
RIO	1,106.48	<i>Average per ADA</i>	<i>92.19</i>	RIO	260.10	SOMIS	105.25	SANTA CLARA	8,726.98
MUPU	1,080.82	PLEASANT VALLEY	53.88	PLEASANT VALLEY	223.38	BRIGGS	103.16	RIO	8,684.85
BRIGGS	1,072.73	MESA	10.97	SOMIS	200.87	SANTA CLARA	60.43	OXNARD	8,672.63
OXNARD	942.57	HUENEME	4.33	<i>Average per ADA</i>	<i>185.57</i>	<i>Average per ADA</i>	<i>49.59</i>	<i>Average per ADA</i>	<i>8,469.19</i>
SANTA PAULA	886.93	OCEAN VIEW	4.26	OXNARD	171.60	HUENEME	0.00	HUENEME	8,281.97
<i>Average per ADA</i>	<i>844.55</i>	SANTA PAULA	3.69	MESA	135.72	MESA	0.00	OCEAN VIEW	8,240.86
OCEAN VIEW	661.12	BRIGGS	0.00	HUENEME	131.15	OCEAN VIEW	0.00	MESA	7,887.51
HUENEME	639.63	MUPU	0.00	SANTA PAULA	94.72	OXNARD	0.00	PLEASANT VALLEY	7,853.33
PLEASANT VALLEY	624.89	SANTA CLARA	0.00	SANTA CLARA	7.99	SANTA PAULA	0.00	BRIGGS	7,149.43

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,476.43	SANTA PAULA UNION HIGH	838.75	SANTA PAULA UNION HIGH	1,408.74	OXNARD UNION HIGH	1,908.75	SANTA PAULA UNION HIGH	568.12
<i>Average per ADA</i>	3,435.35	<i>Average per ADA</i>	833.90	<i>Average per ADA</i>	1,217.23	<i>Average per ADA</i>	1,904.44	<i>Average per ADA</i>	356.78
SANTA PAULA UNION HIGH	3,021.49	OXNARD UNION HIGH	833.42	OXNARD UNION HIGH	1,198.22	SANTA PAULA UNION HIGH	1,860.99	OXNARD UNION HIGH	335.80
OAK PARK UNIFIED	3,664.59	OJAI UNIFIED	716.41	OJAI UNIFIED	1,504.15	OJAI UNIFIED	1,820.41	VENTURA UNIFIED	324.29
OJAI UNIFIED	3,488.98	VENTURA UNIFIED	695.25	VENTURA UNIFIED	1,374.82	FILLMORE UNIFIED	1,789.71	CONEJO UNIFIED	309.98
CONEJO UNIFIED	3,473.01	OAK PARK UNIFIED	684.95	FILLMORE UNIFIED	1,343.57	VENTURA UNIFIED	1,761.57	FILLMORE UNIFIED	300.53
FILLMORE UNIFIED	3,343.80	FILLMORE UNIFIED	622.30	MOORPARK UNIFIED	1,343.24	SIMI VALLEY UNIFIED	1,745.81	<i>Average per ADA</i>	258.75
<i>Average per ADA</i>	3,325.54	MOORPARK UNIFIED	619.34	<i>Average per ADA</i>	1,284.45	MOORPARK UNIFIED	1,722.93	OAK PARK UNIFIED	221.17
VENTURA UNIFIED	3,303.76	<i>Average per ADA</i>	606.25	CONEJO UNIFIED	1,229.45	<i>Average per ADA</i>	1,700.59	MOORPARK UNIFIED	194.76
SIMI VALLEY UNIFIED	3,201.50	CONEJO UNIFIED	583.09	SIMI VALLEY UNIFIED	1,228.89	CONEJO UNIFIED	1,591.47	OJAI UNIFIED	189.55
MOORPARK UNIFIED	3,037.47	SIMI VALLEY UNIFIED	515.48	OAK PARK UNIFIED	1,135.17	OAK PARK UNIFIED	1,567.82	SIMI VALLEY UNIFIED	181.06
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	823.77	OXNARD UNION HIGH	49.91	SANTA PAULA UNION HIGH	381.53	SANTA PAULA UNION HIGH	294.74	SANTA PAULA UNION HIGH	9,233.27
<i>Average per ADA</i>	794.85	<i>Average per ADA</i>	48.57	<i>Average per ADA</i>	83.88	<i>Average per ADA</i>	161.73	<i>Average per ADA</i>	8,836.73
OXNARD UNION HIGH	791.98	SANTA PAULA UNION HIGH	35.14	OXNARD UNION HIGH	54.33	OXNARD UNION HIGH	148.52	OXNARD UNION HIGH	8,797.36
OAK PARK UNIFIED	892.18	VENTURA UNIFIED	25.69	FILLMORE UNIFIED	116.24	SIMI VALLEY UNIFIED	347.49	OJAI UNIFIED	8,515.59
FILLMORE UNIFIED	836.45	SIMI VALLEY UNIFIED	17.89	MOORPARK UNIFIED	100.25	<i>Average per ADA</i>	163.76	VENTURA UNIFIED	8,400.47
OJAI UNIFIED	698.44	OAK PARK UNIFIED	17.03	VENTURA UNIFIED	94.97	VENTURA UNIFIED	161.57	FILLMORE UNIFIED	8,379.19
CONEJO UNIFIED	676.26	<i>Average per ADA</i>	15.54	OAK PARK UNIFIED	56.06	CONEJO UNIFIED	118.84	OAK PARK UNIFIED	8,244.39
VENTURA UNIFIED	658.55	OJAI UNIFIED	14.34	<i>Average per ADA</i>	51.19	OJAI UNIFIED	35.52	<i>Average per ADA</i>	8,055.31
<i>Average per ADA</i>	649.24	FILLMORE UNIFIED	9.37	OJAI UNIFIED	47.79	FILLMORE UNIFIED	17.22	CONEJO UNIFIED	8,020.41
MOORPARK UNIFIED	585.20	CONEJO UNIFIED	8.60	CONEJO UNIFIED	29.71	OAK PARK UNIFIED	5.42	SIMI VALLEY UNIFIED	7,791.67
SIMI VALLEY UNIFIED	547.64	MOORPARK UNIFIED	7.90	SIMI VALLEY UNIFIED	5.91	MOORPARK UNIFIED	0.00	MOORPARK UNIFIED	7,611.09

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2009-10
CHARTER SCHOOLS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SOMIS ACADEMY	2,898.79	GOLDEN VALLEY VIRTUAL	2,682.04	VISTA REAL	1,017.76	GOLDEN VALLEY VIRTUAL	1,144.68	GOLDEN VALLEY	806.43
MATES	2,845.87	UNIVERSITY PREP	1,065.75	UNIVERSITY PREP	734.73	VENTURA CHARTER	1,110.52	VISTA REAL	734.44
CAPE	2,533.16	VENTURA CHARTER	840.19	SOMIS ACADEMY	697.22	SOMIS ACADEMY	1,089.56	GOLDEN VALLEY VIRTUAL	536.04
VALLEY OAK	2,530.49	SOMIS ACADEMY	828.60	<i>Average per ADA</i>	598.49	MATES	1,075.00	<i>Average per ADA</i>	450.80
VENTURA CHARTER	2,491.09	GOLDEN VALLEY	690.52	MATES	590.22	VISTA REAL	1,037.15	VALLEY OAK	401.64
<i>Average per ADA</i>	2,254.89	<i>Average per ADA</i>	644.17	CAPE	565.49	CAPE	1,002.19	VENTURA CHARTER	320.32
GOLDEN VALLEY VIRTUAL	2,230.77	VISTA REAL	478.81	VENTURA CHARTER	475.71	<i>Average per ADA</i>	956.55	MATES	275.31
UNIVERSITY MIDDLE	2,155.47	UNIVERSITY MIDDLE	463.01	UNIVERSITY MIDDLE	444.65	UNIVERSITY PREP	938.24	UNIVERSITY PREP	264.10
GOLDEN VALLEY	2,003.14	CAPE	433.85	VALLEY OAK	201.84	GOLDEN VALLEY	798.09	CAPE	218.71
VISTA REAL	1,984.22	MATES	397.48	GOLDEN VALLEY	191.00	UNIVERSITY MIDDLE	687.40	SOMIS ACADEMY	154.03
UNIVERSITY PREP	1,842.93	VALLEY OAK	78.81	GOLDEN VALLEY VIRTUAL	0.00	VALLEY OAK	390.86	UNIVERSITY MIDDLE	152.08
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
GOLDEN VALLEY VIRTUAL	4,404.00	UNIVERSITY MIDDLE	102.09	VALLEY OAK	1,209.93	<i>Average per ADA</i>	0.00	GOLDEN VALLEY VIRTUAL	10,997.53
UNIVERSITY PREP	2,429.67	MATES	79.39	UNIVERSITY PREP	509.98	CAPE	0.00	UNIVERSITY PREP	7,815.81
UNIVERSITY MIDDLE	2,247.52	VALLEY OAK	73.53	UNIVERSITY MIDDLE	479.33	GOLDEN VALLEY	0.00	VISTA REAL	7,097.70
GOLDEN VALLEY	2,157.23	SOMIS ACADEMY	35.22	VISTA REAL	263.67	GOLDEN VALLEY VIRTUAL	0.00	SOMIS ACADEMY	6,906.15
<i>Average per ADA</i>	1,683.63	UNIVERSITY PREP	30.41	<i>Average per ADA</i>	186.16	MATES	0.00	<i>Average per ADA</i>	6,797.64
VISTA REAL	1,573.94	<i>Average per ADA</i>	22.95	CAPE	53.86	SOMIS ACADEMY	0.00	UNIVERSITY MIDDLE	6,731.55
VENTURA CHARTER	1,396.85	VISTA REAL	7.71	VENTURA CHARTER	33.77	UNIVERSITY MIDDLE	0.00	VENTURA CHARTER	6,668.45
MATES	1,208.17	CAPE	1.02	SOMIS ACADEMY	5.38	UNIVERSITY PREP	0.00	GOLDEN VALLEY	6,651.72
SOMIS ACADEMY	1,197.35	GOLDEN VALLEY	0.00	GOLDEN VALLEY	5.31	VALLEY OAK	0.00	MATES	6,471.44
CAPE	970.75	GOLDEN VALLEY VIRTUAL	0.00	GOLDEN VALLEY VIRTUAL	0.00	VENTURA CHARTER	0.00	VALLEY OAK	5,850.36
VALLEY OAK	963.26	VENTURA CHARTER	0.00	MATES	0.00	VISTA REAL	0.00	CAPE	5,779.03

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	SPEC SECOND/ VOC. ED	ROC-P/ BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS	492	2,834,196	0	0	0	0	0	338,202	119,701	0	178,980	46,442	3,517,521
Amount Per ADA		5,760.56	0.00	0.00	0.00	0.00	0.00	687.40	243.29	0.00	363.78	94.39	7,149.42
% of Total		80.57%	0.00%	0.00%	0.00%	0.00%	0.00%	9.62%	3.40%	0.00%	5.09%	1.32%	100.00%
HUENEME	7,731	49,837,159	0	0	0	0	3,379,082	8,263,190	802,665	532,795	1,165,490	47,519	64,027,900
Amount Per ADA		6,446.41	0.00	0.00	0.00	0.00	437.08	1,068.84	103.82	68.92	150.76	6.15	8,281.98
% of Total		77.84%	0.00%	0.00%	0.00%	0.00%	5.28%	12.91%	1.25%	0.83%	1.82%	0.07%	100.00%
MESA	574	3,886,225	0	0	0	0	7,329	456,513	63,053	0	154,843	32,667	4,600,630
Amount Per ADA		6,766.54	0.00	0.00	0.00	0.00	12.76	794.86	109.78	0.00	269.61	56.88	8,010.43
% of Total		84.47%	0.00%	0.00%	0.00%	0.00%	0.16%	9.92%	1.37%	0.00%	3.37%	0.71%	100.00%
MUPU	130	761,862	0	0	0	0	0	121,725	0	0	296,838	0	1,180,425
Amount Per ADA		5,860.48	0.00	0.00	0.00	0.00	0.00	936.35	0.00	0.00	2,283.37	0.00	9,080.20
% of Total		64.54%	0.00%	0.00%	0.00%	0.00%	0.00%	10.31%	0.00%	0.00%	25.15%	0.00%	100.00%
OCEAN VIEW	2,437	16,131,452	0	0	0	0	71,760	2,597,492	180,597	38,295	901,112	162,278	20,082,986
Amount Per ADA		6,619.39	0.00	0.00	0.00	0.00	29.45	1,065.86	74.11	15.71	369.76	66.59	8,240.87
% of Total		80.32%	0.00%	0.00%	0.00%	0.00%	0.36%	12.93%	0.90%	0.19%	4.49%	0.81%	100.00%
OXNARD	15,007	84,707,277	0	0	250,005	0	17,495,767	21,528,788	409,689	1,186,151	4,315,468	257,013	130,150,158
Amount Per ADA		5,644.52	0.00	0.00	16.66	0.00	1,165.84	1,434.58	27.30	79.04	287.56	17.13	8,672.63
% of Total		65.09%	0.00%	0.00%	0.19%	0.00%	13.44%	16.54%	0.31%	0.91%	3.32%	0.20%	100.00%
PLEASANT VALLEY	6,231	37,089,205	24,706	0	0	0	0	8,995,436	0	31,083	2,751,709	44,468	48,936,607
Amount Per ADA		5,952.06	3.96	0.00	0.00	0.00	0.00	1,443.58	0.00	4.99	441.59	7.14	7,853.32
% of Total		75.79%	0.05%	0.00%	0.00%	0.00%	0.00%	18.38%	0.00%	0.06%	5.63%	0.09%	100.00%
RIO	4,238	27,339,057	0	0	173,634	0	1,096,743	4,253,780	905,107	47,810	2,889,071	101,205	36,806,407
Amount Per ADA		6,450.93	0.00	0.00	40.97	0.00	258.79	1,003.72	213.57	11.28	681.71	23.88	8,684.85
% of Total		74.28%	0.00%	0.00%	0.47%	0.00%	2.98%	11.56%	2.46%	0.13%	7.85%	0.27%	100.00%
SANTA CLARA	54	425,572	0	0	0	0	0	35,372	0	0	10,313	0	471,257
Amount Per ADA		7,880.97	0.00	0.00	0.00	0.00	0.00	655.04	0.00	0.00	190.97	0.00	8,726.98
% of Total		90.31%	0.00%	0.00%	0.00%	0.00%	0.00%	7.50%	0.00%	0.00%	2.19%	0.00%	100.00%
SANTA PAULA	3,516	26,439,548	0	0	140,385	0	365,884	4,271,505	378,904	0	494,957	302,185	32,393,368
Amount Per ADA		7,519.78	0.00	0.00	39.93	0.00	104.06	1,214.88	107.77	0.00	140.77	85.95	9,213.14
% of Total		81.62%	0.00%	0.00%	0.43%	0.00%	1.13%	13.19%	1.17%	0.00%	1.53%	0.93%	100.00%
SOMIS	305	1,793,378	340,977	0	0	0	2,344	254,588	0	0	310,280	28,607	2,730,174
Amount Per ADA		5,872.23	1,116.49	0.00	0.00	0.00	7.67	833.62	0.00	0.00	1,015.98	93.67	8,939.66
% of Total		65.69%	12.49%	0.00%	0.00%	0.00%	0.09%	9.32%	0.00%	0.00%	11.36%	1.05%	100.00%
TOTAL ELEMENTARY	40,715	251,244,931	365,683	0	564,024	0	22,418,909	51,116,591	2,859,716	1,836,134	13,469,061	1,022,384	344,897,433
Amount Per ADA		6,170.75	8.98	0.00	13.85	0.00	550.62	1,255.46	70.24	45.10	330.81	25.11	8,470.92
% of Total		72.85%	0.11%	0.00%	0.16%	0.00%	6.50%	14.82%	0.83%	0.53%	3.90%	0.30%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Reporting

**TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-PI/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD UNION	14,879	92,790,589	1,467,233	4,222,858	66,639	380,757	1,290,919	25,190,059	1,407,679	153,227	3,607,056	314,920	130,891,936
Amount Per ADA		6,236.54	98.61	283.82	4.48	25.59	86.76	1,693.05	94.61	10.30	242.43	21.17	8,797.36
% of Total		70.89%	1.12%	3.23%	0.05%	0.29%	0.99%	19.24%	1.07%	0.12%	2.76%	0.24%	100.00%
SANTA PAULA UNION	1,477	9,345,788	52,623	1,040,681	0	512,999	24,860	1,364,545	159,902	60,088	1,048,047	28,015	13,637,548
Amount Per ADA		6,327.55	35.63	704.59	0.00	347.33	16.83	923.86	108.26	40.68	709.58	18.97	9,233.28
% of Total		68.53%	0.39%	7.63%	0.00%	3.76%	0.18%	10.00%	1.17%	0.44%	7.69%	0.21%	100.00%
TOTAL HIGH SCHOOL	16,356	102,136,377	1,519,856	5,263,539	66,639	893,756	1,315,779	26,554,604	1,567,581	213,315	4,655,103	342,935	144,529,484
Amount Per ADA		6,244.76	92.93	321.82	4.07	54.65	80.45	1,623.58	95.84	13.04	284.62	20.97	8,836.73
% of Total		70.67%	1.05%	3.64%	0.05%	0.62%	0.91%	18.37%	1.08%	0.15%	3.22%	0.24%	100.00%
CONEJO VALLEY	20,371	122,044,575	725,886	1,866,727	366,249	88,489	1,792,554	29,498,644	474,134	1,706,697	4,129,828	690,067	163,383,850
Amount Per ADA		5,991.09	35.63	91.64	17.98	4.34	88.00	1,448.07	23.27	83.78	202.73	33.87	8,020.40
% of Total		74.70%	0.45%	1.14%	0.23%	0.05%	1.10%	18.05%	0.29%	1.04%	2.53%	0.42%	100.00%
FILLMORE	3,629	22,320,937	44,293	618,438	0	27,634	399,287	5,176,120	849,914	136,968	613,192	221,302	30,408,085
Amount Per ADA		6,150.71	12.21	170.42	0.00	7.61	110.03	1,426.32	234.20	37.74	168.97	60.98	8,379.19
% of Total		73.40%	0.15%	2.03%	0.00%	0.09%	1.31%	17.02%	2.80%	0.45%	2.02%	0.73%	100.00%
MOORPARK	6,970	39,905,527	406,547	1,092,112	0	34,698	751,583	9,894,754	74,646	0	790,613	98,808	53,049,288
Amount Per ADA		5,725.33	58.33	156.69	0.00	4.98	107.83	1,419.62	10.71	0.00	113.43	14.18	7,611.10
% of Total		75.22%	0.77%	2.06%	0.00%	0.06%	1.42%	18.65%	0.14%	0.00%	1.49%	0.19%	100.00%
OAK PARK	3,691	24,582,014	0	566,135	0	0	0	4,901,749	0	14,690	306,915	54,402	30,425,905
Amount Per ADA		6,660.89	0.00	153.40	0.00	0.00	0.00	1,328.21	0.00	3.98	83.16	14.74	8,244.38
% of Total		80.79%	0.00%	1.86%	0.00%	0.00%	0.00%	16.11%	0.00%	0.05%	1.01%	0.18%	100.00%
OJAI	2,815	18,009,294	128,595	469,894	0	75,487	0	3,985,831	191,124	509,757	404,719	199,993	23,974,694
Amount Per ADA		6,396.73	45.68	166.90	0.00	26.81	0.00	1,415.73	67.89	181.06	143.75	71.04	8,515.59
% of Total		75.12%	0.54%	1.96%	0.00%	0.31%	0.00%	16.62%	0.80%	2.13%	1.69%	0.83%	100.00%
SIMI VALLEY	19,431	93,537,217	983,689	2,492,134	0	5,528,688	3,085,796	36,031,403	1,089,989	442,313	7,527,833	680,788	151,399,850
Amount Per ADA		4,813.81	50.62	128.26	0.00	284.53	158.81	1,854.33	56.10	22.76	387.41	35.04	7,791.67
% of Total		61.78%	0.65%	1.65%	0.00%	3.65%	2.04%	23.80%	0.72%	0.29%	4.97%	0.45%	100.00%
VENTURA	16,690	98,195,412	1,717,582	2,279,778	783,985	357,294	2,892,094	24,270,131	445,677	445,388	8,188,689	627,661	140,203,691
Amount Per ADA		5,883.49	102.91	136.60	46.97	21.41	173.28	1,454.17	26.70	26.69	490.63	37.61	8,400.46
% of Total		70.04%	1.22%	1.63%	0.56%	0.25%	2.06%	17.31%	0.32%	0.32%	5.84%	0.45%	100.00%
TOTAL UNIFIED	73,597	418,594,976	4,006,592	9,385,218	1,150,234	6,112,290	8,921,314	113,758,632	3,125,484	3,255,813	21,961,789	2,573,021	592,845,363
Amount Per ADA		5,687.67	54.44	127.52	15.63	83.05	121.22	1,545.70	42.47	44.24	298.41	34.96	8,055.31
% of Total		70.61%	0.68%	1.58%	0.20%	1.03%	1.50%	19.19%	0.53%	0.55%	3.70%	0.43%	100.00%

SOURCE: Program Cost Report, Column 6
ADA From Table 1 (Excluding Charter School and Adult ADA)
Charter Schools Exempt From Program Cost Reporting

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2009-10
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	7,880.97	SOMIS	1,116.49	<i>Average per ADA</i>	0.00	RIO	40.97	<i>Average per ADA</i>	0.00	OXNARD	1,165.84
SANTA PAULA	7,519.78	<i>Average per ADA</i>	8.98	BRIGGS	0.00	SANTA PAULA	39.93	BRIGGS	0.00	<i>Average per ADA</i>	550.62
MESA	6,766.54	PLEASANT VALLEY	3.96	HUENEME	0.00	OXNARD	16.66	HUENEME	0.00	HUENEME	437.08
OCEAN VIEW	6,619.39	BRIGGS	0.00	MESA	0.00	<i>Average per ADA</i>	13.85	MESA	0.00	RIO	258.79
RIO	6,450.93	HUENEME	0.00	MUPU	0.00	BRIGGS	0.00	MUPU	0.00	SANTA PAULA	104.06
HUENEME	6,446.41	MESA	0.00	OCEAN VIEW	0.00	HUENEME	0.00	OCEAN VIEW	0.00	OCEAN VIEW	29.45
<i>Average per ADA</i>	6,170.75	MUPU	0.00	OXNARD	0.00	MESA	0.00	OXNARD	0.00	MESA	12.76
PLEASANT VALLEY	5,952.06	OCEAN VIEW	0.00	PLEASANT VALLEY	0.00	MUPU	0.00	PLEASANT VALLEY	0.00	SOMIS	7.67
SOMIS	5,872.23	OXNARD	0.00	RIO	0.00	OCEAN VIEW	0.00	RIO	0.00	BRIGGS	0.00
MUPU	5,860.48	RIO	0.00	SANTA CLARA	0.00	PLEASANT VALLEY	0.00	SANTA CLARA	0.00	MUPU	0.00
BRIGGS	5,760.56	SANTA CLARA	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
OXNARD	5,644.52	SANTA PAULA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
PLEASANT VALLEY	1,443.58	BRIGGS	243.29	OXNARD	79.04	MUPU	2,283.37	BRIGGS	94.39	SANTA PAULA	9,213.14
OXNARD	1,434.58	RIO	213.57	HUENEME	68.92	SOMIS	1,015.98	SOMIS	93.67	MUPU	9,080.20
<i>Average per ADA</i>	1,255.46	MESA	109.78	<i>Average per ADA</i>	45.10	RIO	681.71	SANTA PAULA	85.95	SOMIS	8,939.66
SANTA PAULA	1,214.88	SANTA PAULA	107.77	OCEAN VIEW	15.71	PLEASANT VALLEY	441.59	OCEAN VIEW	66.59	SANTA CLARA	8,726.98
HUENEME	1,068.84	HUENEME	103.82	RIO	11.28	OCEAN VIEW	369.76	MESA	56.88	RIO	8,684.85
OCEAN VIEW	1,065.86	OCEAN VIEW	74.11	PLEASANT VALLEY	4.99	BRIGGS	363.78	<i>Average per ADA</i>	25.11	OXNARD	8,672.63
RIO	1,003.72	<i>Average per ADA</i>	70.24	BRIGGS	0.00	<i>Average per ADA</i>	330.81	RIO	23.88	HUENEME	8,281.98
MUPU	936.35	OXNARD	27.30	MESA	0.00	OXNARD	287.56	OXNARD	17.13	<i>Average per ADA</i>	8,470.92
SOMIS	833.62	MUPU	0.00	MUPU	0.00	MESA	269.61	PLEASANT VALLEY	7.14	OCEAN VIEW	8,240.87
MESA	794.86	PLEASANT VALLEY	0.00	SANTA CLARA	0.00	SANTA CLARA	190.97	HUENEME	6.15	MESA	8,010.43
BRIGGS	687.40	SANTA CLARA	0.00	SANTA PAULA	0.00	HUENEME	150.76	MUPU	0.00	PLEASANT VALLEY	7,853.32
SANTA CLARA	655.04	SOMIS	0.00	SOMIS	0.00	SANTA PAULA	140.77	SANTA CLARA	0.00	BRIGGS	7,149.42

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2009-10
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA PAULA HIGH	6,327.55	OXNARD HIGH	98.61	SANTA PAULA HIGH	704.59	OXNARD HIGH	4.48	SANTA PAULA HIGH	347.33	OXNARD HIGH	86.76
<i>Average per ADA</i>	<i>6,244.76</i>	<i>Average per ADA</i>	<i>92.93</i>	<i>Average per ADA</i>	<i>321.82</i>	<i>Average per ADA</i>	<i>4.07</i>	<i>Average per ADA</i>	<i>54.65</i>	<i>Average per ADA</i>	<i>80.45</i>
OXNARD HIGH	6,236.54	SANTA PAULA HIGH	35.63	OXNARD HIGH	283.82	SANTA PAULA HIGH	0.00	OXNARD HIGH	25.59	SANTA PAULA HIGH	16.83
OAK PARK UNIFIED	6,660.89	VENTURA UNIFIED	102.91	FILLMORE UNIFIED	170.42	VENTURA UNIFIED	46.97	SIMI VALLEY UNIFIED	284.53	VENTURA UNIFIED	173.28
OJAI UNIFIED	6,396.73	MOORPARK UNIFIED	58.33	OJAI UNIFIED	166.90	CONEJO UNIFIED	17.98	<i>Average per ADA</i>	<i>83.05</i>	SIMI VALLEY UNIFIED	158.81
FILLMORE UNIFIED	6,150.71	<i>Average per ADA</i>	<i>54.44</i>	MOORPARK UNIFIED	156.69	<i>Average per ADA</i>	<i>15.63</i>	OJAI UNIFIED	26.81	<i>Average per ADA</i>	<i>121.22</i>
CONEJO UNIFIED	5,991.09	SIMI VALLEY UNIFIED	50.62	OAK PARK UNIFIED	153.40	FILLMORE UNIFIED	0.00	VENTURA UNIFIED	21.41	FILLMORE UNIFIED	110.03
VENTURA UNIFIED	5,883.49	OJAI UNIFIED	45.68	VENTURA UNIFIED	136.60	MOORPARK UNIFIED	0.00	FILLMORE UNIFIED	7.61	MOORPARK UNIFIED	107.83
MOORPARK UNIFIED	5,725.33	CONEJO UNIFIED	35.63	SIMI VALLEY UNIFIED	128.26	OAK PARK UNIFIED	0.00	MOORPARK UNIFIED	4.98	CONEJO UNIFIED	88.00
<i>Average per ADA</i>	<i>5,687.67</i>	FILLMORE UNIFIED	12.21	<i>Average per ADA</i>	<i>127.52</i>	OJAI UNIFIED	0.00	CONEJO UNIFIED	4.34	OAK PARK UNIFIED	0.00
SIMI VALLEY UNIFIED	4,813.81	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	91.64	SIMI VALLEY UNIFIED	0.00	OAK PARK UNIFIED	0.00	OJAI UNIFIED	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD HIGH	1,693.05	SANTA PAULA HIGH	108.26	SANTA PAULA HIGH	40.68	SANTA PAULA HIGH	709.58	OXNARD HIGH	21.17	SANTA PAULA HIGH	9,233.28
<i>Average per ADA</i>	<i>1,623.58</i>	<i>Average per ADA</i>	<i>95.84</i>	<i>Average per ADA</i>	<i>13.04</i>	<i>Average per ADA</i>	<i>284.62</i>	<i>Average per ADA</i>	<i>20.97</i>	<i>Average per ADA</i>	<i>8,836.73</i>
SANTA PAULA HIGH	923.86	OXNARD HIGH	94.61	OXNARD HIGH	10.30	OXNARD HIGH	242.43	SANTA PAULA HIGH	18.97	OXNARD HIGH	8,797.36
SIMI VALLEY UNIFIED	1,854.33	FILLMORE UNIFIED	234.20	OJAI UNIFIED	181.06	VENTURA UNIFIED	490.63	OJAI UNIFIED	71.04	OJAI UNIFIED	8,515.59
<i>Average per ADA</i>	<i>1,545.70</i>	OJAI UNIFIED	67.89	CONEJO UNIFIED	83.78	SIMI VALLEY UNIFIED	387.41	FILLMORE UNIFIED	60.98	VENTURA UNIFIED	8,400.46
VENTURA UNIFIED	1,454.17	SIMI VALLEY UNIFIED	56.10	<i>Average per ADA</i>	<i>44.24</i>	<i>Average per ADA</i>	<i>298.41</i>	VENTURA UNIFIED	37.61	FILLMORE UNIFIED	8,379.19
CONEJO UNIFIED	1,448.07	<i>Average per ADA</i>	<i>42.47</i>	FILLMORE UNIFIED	37.74	CONEJO UNIFIED	202.73	SIMI VALLEY UNIFIED	35.04	OAK PARK UNIFIED	8,244.38
FILLMORE UNIFIED	1,426.32	VENTURA UNIFIED	26.70	VENTURA UNIFIED	26.69	FILLMORE UNIFIED	168.97	<i>Average per ADA</i>	<i>34.96</i>	<i>Average per ADA</i>	<i>8,055.31</i>
MOORPARK UNIFIED	1,419.62	CONEJO UNIFIED	23.27	SIMI VALLEY UNIFIED	22.76	OJAI UNIFIED	143.75	CONEJO UNIFIED	33.87	CONEJO UNIFIED	8,020.40
OJAI UNIFIED	1,415.73	MOORPARK UNIFIED	10.71	OAK PARK UNIFIED	3.98	MOORPARK UNIFIED	113.43	OAK PARK UNIFIED	14.74	SIMI VALLEY UNIFIED	7,791.67
OAK PARK UNIFIED	1,328.21	OAK PARK UNIFIED	0.00	MOORPARK UNIFIED	0.00	OAK PARK UNIFIED	83.16	MOORPARK UNIFIED	14.18	MOORPARK UNIFIED	7,611.10

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2009-10

DISTRICT	NO. OF BUSES	NUMBER OF PUPILS TRANSPORTED	TOTAL HOME-TO-SCHOOL MILES TRAVELED	----- Includes Bus Replacement Costs -----			----- Excludes Bus Replacement Costs -----		
				TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE
ELEMENTARY									
BRIGGS	3	173	10,314	74,044	427.76	7.18	74,044	427.76	7.18
HUENEME	11	414	60,470	495,425	1,196.68	8.19	495,425	1,196.68	8.19
MESA	5	213	27,169	124,979	586.20	4.60	124,979	586.20	4.60
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	14	1,203	116,443	635,238	528.05	5.46	635,238	528.05	5.46
OXNARD	44	1,778	324,405	2,201,748	1,238.33	6.79	2,201,748	1,238.33	6.79
PLEASANT VALLEY	12	455	228,552	490,410	1,077.83	2.15	490,410	1,077.83	2.15
RIO	14	843	89,398	661,181	784.41	7.40	651,181	772.55	7.28
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	1	46	19,645	87,323	1,898.32	4.45	87,323	1,898.32	4.45
SOMIS	3	68	15,268	99,852	1,474.92	6.54	99,852	1,474.92	6.54
ELEMENTARY TOTAL	107	5,193	891,664	4,870,200	937.84	5.46	4,860,200	935.91	5.45
HIGH SCHOOL									
OXNARD UNION	17	1,594	173,277	1,378,053	864.53	7.95	1,378,053	864.53	7.95
SANTA PAULA UNION	0	0	0	0	0.00	0.00	0	0.00	0.00
HIGH SCHOOL TOTAL	17	1,594	173,277	1,378,053	864.53	7.95	1,378,053	864.53	7.95
UNIFIED									
CONEJO VALLEY	29	1,181	393,380	1,871,479	1,584.66	4.76	1,871,479	1,584.66	4.76
FILLMORE	9	279	80,348	674,649	2,418.10	8.40	674,649	2,418.10	8.40
MOORPARK	12	1,250	121,901	960,805	768.64	7.88	960,805	768.64	7.88
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	6	306	114,099	598,251	1,955.07	5.24	598,251	1,955.07	5.24
SIMI VALLEY	51	682	373,758	2,415,936	3,542.43	6.46	2,405,935	3,527.76	6.44
VENTURA	71	2,613	621,378	2,392,405	915.58	3.85	2,301,848	880.92	3.70
UNIFIED TOTAL	178	6,311	1,704,864	8,913,525	1,412.38	5.23	8,812,967	1,396.45	5.17
COUNTYWIDE TOTAL	302	13,098	2,769,805	15,161,778	1,157.56	5.47	15,051,220	1,149.12	5.43

SOURCE: Form TRAN, Annual Report of Pupil Transportation

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

TABLE 15
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2009-10

GOVERNMENTAL ACTIVITIES						
DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2010
ELEMENTARY:						
BRIGGS	5,000		283,570	4,474,755	89,876	4,853,201
HUENEME	1,219,959	28,721	4,463,152	30,431,319	1,294,357	37,437,508
MESA	1,814,284		1,034,848	6,674,035	242,657	9,765,824
MUPU	4,825		4,520	127,460	14,112	150,917
OCEAN VIEW	403,565	497,829	1,654,940	14,018,064	479,193	17,053,591
OXNARD	17,535,013	5,125,488	4,501,546	170,788,078	1,907,633	199,857,758
PLEASANT VALLEY	4,708,761	36,320	1,257,567	48,757,781	1,414,225	56,174,654
RIO	11,107,629	874,321	335,144	90,964,785	1,782,924	105,064,803
SANTA CLARA				71,726	3,788	75,514
SANTA PAULA	1,324,284			18,308,618	472,055	20,104,957
SOMIS			290,397	810,695	305,540	1,406,632
HIGH SCHOOL:						
OXNARD UNION	27,716,042	2,960,876	9,514,429	120,851,724	2,638,105	163,681,176
SANTA PAULA UNION	632,271	1,733,323	368,373	8,718,556	247,986	11,700,509
UNIFIED:						
CONEJO	18,671,449		9,918,151	100,661,326	689,637	129,940,563
FILLMORE	11,230,849	1,121,487	4,338,405	44,589,975	1,192,941	62,473,657
MOORPARK	18,254,739	7,038,782	2,102,467	82,123,165	848,179	110,367,332
OAK PARK	4,809,841	1,306,043	1,293,634	21,544,782	1,909,625	30,863,925
OJAI	1,199,813		3,534,714	19,886,644	399,442	25,020,613
SIMI VALLEY	17,254,066	35,399,185	9,870,546	120,491,149	5,020,489	188,035,435
VENTURA	12,371,805			179,106,151	3,566,795	195,044,751
COLLEGE:	120,475,827	157,508,946	34,370,895	147,556,258	4,083,203	463,995,129

Source: Annual Audit Report
Amounts are net of accumulated depreciation, as applicable

TABLE 16
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2009-10

GOVERNMENTAL ACTIVITIES										
DISTRICT	GENERAL OBLIGATION BONDS	STATE SCHOOL BUILDING LOAN	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	REVENUE BONDS	LEASE PURCHASE AGREEMENT	OTHER GENERAL LONG - TERM DEBT	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2010
ELEMENTARY:										
BRIGGS	2,183,855							35,000	0	2,218,855
HUENEME	27,115,129							2,067,326	340,729	29,523,184
MESA	7,868,924						50,386		0	7,919,310
MUPU	3,600									3,600
OCEAN VIEW	12,120,050	105,000	1,692,340					923,605	277,910	15,118,905
OXNARD	127,979,336		5,285,900	275,089				4,734,197	1,730,781	140,005,303
PLEASANT VALLEY	38,205,000		2,300,000	486,975			603,542	226,473	328,689	42,150,679
RIO	17,058,146		8,173,483	45,889		4,220,372	5,322,270	1,365,628	233,424	36,419,212
SANTA CLARA									0	0
SANTA PAULA	9,278,778			303,443	8,523,975			1,110,303	271,731	19,488,230
SOMIS								45,049		45,049
HIGH SCHOOL:										
OXNARD UNION	44,613,845		3,915,000		12,144,264		11,716,440	22,784,460	1,433,097	96,607,106
SANTA PAULA UNION	11,150,871							70,956	66,638	11,288,465
UNIFIED:										
CONEJO	68,206,055			3,220,041				2,609,739	990,854	75,026,689
FILLMORE	23,443,169			157,819				483,828	316,674	24,401,490
MOORPARK	41,491,854		8,990,000	1,098,589				1,406,410	262,332	53,249,185
OAK PARK	32,076,756							262,822	199,043	32,538,621
OJAI	12,365,000						53,326	1,040,136	206,572	13,665,034
SIMI VALLEY	167,089,186		11,735,000	1,100,310				764,109	830,937	181,519,542
VENTURA	68,585,109		4,090,000				23,200	224,542	1,032,999	73,955,850
COLLEGE:	318,958,453			16,514			2,206,683	7,555,304	3,043,927	331,780,881

TABLE 17
TOTAL ASSESSED VALUATION
FISCAL YEAR 2009-10

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	364,083,580	13,567,095	377,650,675
HUENEME	3,111,051,694	413,657,190	3,524,708,884
MESA	913,901,057	13,827,528	927,728,585
MUPU	63,062,195	1,884,558	64,946,753
OCEAN VIEW	1,383,206,239	76,812,710	1,460,018,949
OXNARD	9,634,983,410	621,989,118	10,256,972,528
PLEASANT VALLEY	11,242,188,753	941,898,908	12,184,087,661
RIO	3,957,957,154	199,286,403	4,157,243,557
SANTA CLARA	69,558,084	1,679,750	71,237,834
SANTA PAULA	1,534,323,793	68,000,211	1,602,324,004
SOMIS	813,786,663	22,026,141	835,812,804
HIGH SCHOOL			
OXNARD UNION	31,057,074,970	2,289,497,998	33,346,572,968
SANTA PAULA UNION	2,031,027,652	85,131,614	2,116,159,266
UNIFIED			
CONEJO VALLEY	25,401,727,124	629,450,431	26,031,177,555
FILLMORE	1,627,045,175	60,984,949	1,688,030,124
MOORPARK	4,989,815,649	219,340,070	5,209,155,719
OAK PARK	2,282,692,691	14,027,187	2,296,719,878
OJAI	3,146,122,349	40,212,722	3,186,335,071
SIMI VALLEY	14,953,155,486	416,465,618	15,369,621,104
VENTURA	13,748,825,731	689,583,226	14,438,408,957
COLLEGE	99,985,727,762	4,445,768,536	104,431,496,298
COUNTY SERVICE	99,915,214,824	4,445,558,745	104,360,773,569

Revised: 01/2012

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

**TABLE 18
BOND DEBT AND RELATED DATA
FISCAL YEAR 2009-10**

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2009	ISSUED IN 2009/10	REDEEMED IN 2009/10	OUTSTANDING DEBT AT JUNE 30, 2010	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2009/10(1)	UNSECURED TAX RATE 2009/10(1)
ELEMENTARY:									
BRIGGS	2,380,000		70,000	2,310,000	70,000	95,575	165,575	0.0411	0.0398
HUENEME	25,359,708		670,000	24,689,708	670,000	930,750	1,600,750	0.0448	0.0379
MESA UNION	7,800,000		45,000	7,755,000	45,000	394,436	439,436	0.0468	0.0470
OCEAN VIEW	12,420,247		260,000	12,160,247	260,000	445,365	705,365	0.0406	0.0461
OXNARD	128,413,139		4,370,000	124,043,139	4,370,000	5,702,118	10,072,118	0.0981	0.0872
PLEASANT VALLEY	39,255,000		1,050,000	38,205,000	1,050,000	2,224,235	3,274,235	0.0251	0.0236
RIO	16,794,925		551,385	16,243,540	551,385	768,438	1,319,823	0.0293	0.0276
SANTA PAULA	9,529,170		250,392	9,278,778	250,392	490,077	740,469	0.0435	0.0400
HIGH SCHOOL:									
OXNARD UNION	45,814,913		1,430,000	44,384,913	1,430,000	2,441,083	3,871,083	0.0109	0.0100
SANTA PAULA UNION	3,145,000		305,000	2,840,000	305,000	155,823	460,823	0.0205	0.0194
UNIFIED:									
CONEJO	56,210,143		4,764,638	51,445,505	4,764,638	2,159,757	6,924,395	0.0264	0.0250
FILLMORE	19,972,845		502,445	19,470,400	502,445	909,224	1,411,669	0.1048	0.0882
MOORPARK	41,615,406		765,000	40,850,406	765,000	1,238,639	2,003,639	0.0376	0.0351
OAK PARK	29,324,282		3,140,000	26,184,282	3,140,000	766,275	3,906,275	0.1250	0.2078
OJAI	12,695,000		330,000	12,365,000	330,000	605,131	935,131	0.0273	0.0271
SIMI VALLEY	157,446,900		3,299,072	154,147,829	3,299,072	6,098,476	9,397,547	0.0519	0.0484
VENTURA	71,615,000		1,970,000	69,645,000	1,970,000	3,250,976	5,220,976	0.0332	0.0313
COLLEGE:	317,212,814		1,265,000	315,947,814	1,265,000	14,813,631	16,078,631	0.0139	0.0152

(1) Tax rates listed are per \$100 of assessed valuation

**TABLE 19
BASE REVENUE LIMITS
FISCAL YEAR 2009-10**

DISTRICT	2008-09 BASE REVENUE LIMIT	2009-10 INFLATION ADJUSTMENT	2009-10 EQUALIZATION AID	2009-10 BASE REVENUE LIMIT	2009-10 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:										
BRIGGS	5,859.91	250.00		6,109.91	493.31	3,014,080	(537,551)	2,476,529	631,107	1,845,422
HUENEME	5,844.58	250.00		6,094.58	7,793.12	47,495,793	(8,592,731)	38,903,062	5,344,459	33,558,603
MESA	5,832.16	250.00		6,082.16	573.47	3,487,936	(635,435)	2,852,501	960,175	1,892,326
MUPU	5,852.11	250.00		6,102.11	130.61	796,997	(134,585)	662,412	118,106	544,306
OCEAN VIEW	5,837.91	250.00		6,087.91	2,452.97	14,933,461	(2,576,830)	12,356,631	2,418,291	9,938,340
OXNARD	5,844.77	250.00		6,094.77	15,032.02	91,616,705	(15,913,019)	75,703,686	18,345,126	57,358,560
PLEASANT VALLEY	5,841.85	250.00		6,091.85	6,461.65	39,363,403	(7,270,543)	32,092,860	17,904,288	14,188,572
RIO	5,845.25	250.00		6,095.25	4,255.66	25,939,312	(4,500,025)	21,439,287	7,232,783	14,206,504
SANTA CLARA (1)	6,869.70	250.00		7,119.70	54.03	384,677	(35,501)	349,176	124,973	224,203
SANTA PAULA	5,850.28	250.00		6,100.28	3,588.77	21,892,502	(4,006,996)	17,885,506	2,590,143	15,295,363
SOMIS	5,831.54	250.00		6,081.54	309.14	1,880,047	(326,590)	1,553,457	846,614	706,843
HIGH SCHOOL:										
OXNARD UNION	7,074.82	300.00		7,374.82	15,184.20	111,980,742	(19,329,434)	92,651,308	39,716,385	52,934,923
SANTA PAULA UNION	7,073.07	300.00		7,373.07	1,525.54	11,247,913	(1,714,737)	9,533,176	2,570,937	6,962,239
UNIFIED:										
CONEJO VALLEY	6,121.71	262.00		6,383.71	20,981.85	133,942,046	(22,792,303)	111,149,743	79,708,227	31,441,516
FILLMORE	6,099.44	262.00		6,361.44	3,654.56	23,248,264	(4,163,119)	19,085,145	3,400,341	15,684,804
MOORPARK	6,088.59	262.00		6,350.59	7,064.85	44,865,966	(7,822,996)	37,042,970	15,019,104	22,023,866
OAK PARK	6,111.21	262.00		6,373.21	3,696.03	23,555,575	(4,121,514)	19,434,061	9,349,749	10,084,312
OJAI	6,111.13	262.00		6,373.13	2,939.62	18,734,580	(3,307,320)	15,427,260	9,777,928	5,649,332
SIMI VALLEY	6,110.60	262.00		6,372.60	19,886.83	126,730,813	(22,627,377)	104,103,436	39,693,612	64,409,824
VENTURA	6,115.38	262.00		6,377.38	16,864.05	107,548,455	(17,848,083)	89,700,372	47,424,347	42,276,025

(1) Santa Clara Elementary receives revenue from the necessary small school formula

Note: ALL OTHER ADJUSTMENTS INCLUDE: PERS Reduction, Meals for Needy, Hourly Programs, Apprentice Program, Unemployment, County Special Ed, Community Service Transfers, Beginning Teacher Salary Programs, and Other Adjustments

SOURCE: Annual Revenue Limit Forms K-12

**TABLE 20
ADULT EDUCATION FUNDING *
FISCAL YEAR 2009-10**

DISTRICT	2007-08 ADULT EDUCATION FUNDING	2007-08 STATEWIDE FUNDING	PERCENTAGE OF STATEWIDE FUNDING	CURRENT YEAR STATEWIDE APPROPRIATION	STATEWIDE APPROPRIATION DEFERRED TO SUBSEQUENT YEAR	TOTAL STATEWIDE APPROPRIATION	TOTAL ADULT EDUCATION FUNDING
HIGH SCHOOL:							
OXNARD UNION	4,499,126.00	753,613,376.00	0.59700718%	588,857,000.00	45,896,000.00	634,753,000.00	3,789,521
SANTA PAULA UNION	21,824.00	753,613,376.00	0.00289591%	588,857,000.00	45,896,000.00	634,753,000.00	18,382
UNIFIED:							
CONEJO VALLEY	2,784,072.00	753,613,376.00	0.36942975%	588,857,000.00	45,896,000.00	634,753,000.00	2,344,966
FILLMORE (1)	0.00	753,613,376.00	0.00000000%	588,857,000.00	45,896,000.00	634,753,000.00	0
MOORPARK	107,697.00	753,613,376.00	0.01429075%	588,857,000.00	45,896,000.00	634,753,000.00	90,711
OAK PARK (1)	0.00	753,613,376.00	0.00000000%	588,857,000.00	45,896,000.00	634,753,000.00	0
OJAI	31,558.00	753,613,376.00	0.00418756%	588,857,000.00	45,896,000.00	634,753,000.00	26,581
SIMI VALLEY	7,029,964.00	753,613,376.00	0.93283429%	588,857,000.00	45,896,000.00	634,753,000.00	5,921,194
VENTURA	4,429,504.00	753,613,376.00	0.58776876%	588,857,000.00	45,896,000.00	634,753,000.00	3,730,880

* Due to the fiscal crisis in California, SBX3_4 authorized Local Education Agencies flexibility to use funding from 40 categorical programs, including Adult Education, for "any educational purpose" for fiscal years 2008/09 through 2012/13. Current year funding will be based on the proportionate share an LEA received in the 2007/08 base year.

(1) Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2007-08
SOURCE: Annual Adult Education Funding Report

**TABLE 21
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2009-10**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2009-10 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/09	ENDING BALANCE 6/30/10	COMPONENTS OF ENDING BALANCE	
									RESERVED AND DESIGNATED	UNDESIGNATED
Amount Per FTE % of Expend.	29,597	162,331,968	154,846,220	7,485,748	(5,378,024)	2,107,724	27,668,398	29,776,122	18,455,559	11,320,563
		5,484.74	5,231.82	252.92	(181.71)	71.21	934.84	1,006.05	623.56	382.49
		104.83%	100.00%	4.83%	-3.47%	1.36%	17.87%	19.23%	11.92%	7.31%
REVENUE DATA										
		FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES			
Amount Per FTE % of Ongoing Rev.		10,026,190	81,159,782	71,145,996	162,331,968	1,785,881	164,117,849			
		338.76	2,742.16	2,403.82	5,484.74	60.34	5,545.08			
		6.17%	50.00%	43.83%	100.00%	1.10%	101.10%			
EXPENDITURE DATA										
		ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE % of Ongoing Exp.		66,398,387	33,599,077	32,974,301	3,003,854	16,475,174	2,395,427	154,846,220	7,163,905	162,010,125
		2,243.42	1,135.22	1,114.11	101.49	556.65	80.93	5,231.82	242.05	5,473.87
		42.88%	21.70%	21.29%	1.94%	10.64%	1.55%	100.00%	4.63%	104.63%
EXPENDITURES BY ACTIVITY										
		INSTRUCTIONAL				OTHER	OPERATIONS	PLANNING		
		INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	STUDENT SERVICES	AND MAINT	POLICY AND COORDIN.	
Amount Per FTE % of Total Expend.		72,146,655	11,157,816	3,866,938	2,105,559	6,899,740	14,528,117	12,495,462	2,964,021	
		2,437.63	376.99	130.65	71.14	233.12	490.87	422.19	100.15	
		44.53%	6.89%	2.39%	1.30%	4.26%	8.97%	7.71%	1.83%	
		GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES	
Amount Per FTE % of Total Expend.		23,428,656	1,949,059	2,506,889	778,371	18,937	566,499	6,597,406	162,010,125	
		791.59	65.85	84.70	26.30	0.64	19.14	222.91	5,473.87	
		14.46%	1.20%	1.55%	0.48%	0.01%	0.35%	4.07%	100.00%	

SOURCE: Annual CCFS-311
FTE From Table 1