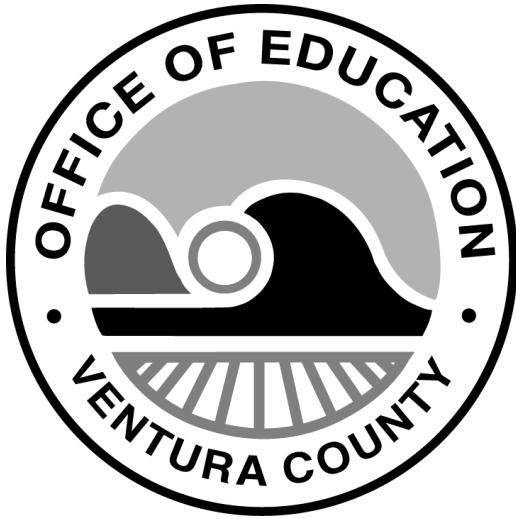


"Commitment to Quality Education for All"

VENTURA COUNTY
Office of Education

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts
Selected Pupil Enrollment
and Financial Data
for 2012-2013**



Ventura County Office of Education

5189 Verdugo Way
Camarillo, CA 93012

Stanley C. Mantooth, County Superintendent
of Schools

Misty Key
Associate Superintendent
Fiscal and Administrative Services

Paula R. Driscoll, Executive Director
School Business and Advisory Services

"Commitment to Quality Education for All"

Ventura County Board of Education

Marty Bates
Dr. Ramon Flores
Dean Kunicki
Dr. Mark Lisagor
Rachel Ulrich

April 2014

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FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Cathy White of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Paula R. Driscoll
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

ELEMENTARY

Briggs Elementary

12465 Foothill Road
Santa Paula, CA 93060
(805) 525-7540
Deborah Cuevas, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. Michael Babb, Superintendent

Ocean View Elementary

4200 Olds Road
Oxnard, CA 93033
(805) 488-4441
Dr. Craig Helmstedter, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
RaeAnne Michael, Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Superintendent

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 385-1501
Dr. Cesar Morales, Superintendent

Rio Elementary

2500 East Vineyard Avenue
Oxnard, CA 93036
(805) 485-3111
Dr. John Puglisi, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Santa Paula Elementary*

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Alfonso Gamino, Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-8258
Dr. Colleen Robertson, Superintendent

HIGH SCHOOL

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Gabriel Soumakian, Superintendent

Santa Paula Union High*

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Alfonso Gamino, Superintendent

* Effective July 1, 2013, the Santa Paula Elementary and Santa Paula Union High districts unified. The contact information listed is the new Santa Paula Unified School District.

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

UNIFIED

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Dr. Jeffrey Baarstad, Superintendent

Moorpark Unified

5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Teresa Williams, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93024
(805) 640-4300
Dr. Henry Bangser, Superintendent

Ventura Unified

255 West Stanley Avenue #100
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Dr. Alan Nishino, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91377
(818) 735-3200
Dr. Anthony Knight, Superintendent

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 306-4500
Dr. Kathryn Scroggin, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS

Academy of Arts & Sciences (AAS)

Oxnard & Ventura

4560 Alvarado Canyon Road
San Diego, CA 92120
(469) 995-5163
Sean McManus, CEO

Architecture, Construction, and Engineering High School (ACE)

570 Airport Way
Camarillo, CA 93010
(805) 437-1410
Joseph Clausi, Principal

Camarillo Academy of Progressive Education (CAPE)

777 Aileen Street
Camarillo, CA 93010
(805) 384-1415
Maryellen Lang, Director

Golden Valley Virtual Charter School

3585 Maple Street, Suite 101
Ventura, CA 93003
(805) 642-3435
Terri Adams, Executive Director

Academy of Arts & Sciences (AAS)

Thousand Oaks & Simi Valley

4560 Alvarado Canyon Road
San Diego, CA 92120
(469) 995-5163
Sean McManus, CEO

Bridges Charter School

1335 Calle Bouganvilla
Thousand Oaks, CA 91360
(805) 492-3569
Ruben Diaz, Director

Golden Valley Charter School

3585 Maple Street, Suite 101
Ventura, CA 93003
(805) 642-3435
Terri Adams, Executive Director

Ivy Tech Charter

6591 Collins Drive, Suite E4
Moorpark, CA 93021
(805) 222-5188
Jacqueline Gardner, Principal

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS (CON'T.)

Meadows Arts and Technology Elementary School (MATES)

2000 La Granada Drive
Thousand Oaks, CA 91362
(805) 495-7037
Brenda Piske, Executive Director

University Charter Middle School

700 Temple Avenue
Camarillo, CA 93010
(805) 482-1872
Sara Ahl, Director

Valley Oak Charter School

907 El Centro Street
Ojai, CA 93023
(805) 640-4421
Laura Fulmer, Director

Vista Real Charter High Schools

42455 N. 10th Street West, Suite 105
Lancaster, CA 93534
(661) 272-1225
Dante R. Simi, Chief Executive Officer

River Oaks Academy

880 Hampshire Road
Westlake Village, CA 91361
(805) 777-7999
Claudia Weintraub, Director

University Prep Charter School

550 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Charmon Evans, Director

Ventura Charter School of Arts and Global Education

2060 Cameron Street
Ventura, CA 93001
(805) 648-5503
Mary Galvin, Director

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2012-13**

DISTRICT	REGULAR YEAR K-8	9-12	SPECIAL EDUCATION PUBLIC	1 NON-PUBLIC	COMMUN. / OPPOR. / CONT.	CHARTER SCHOOL	ROP/ROC ²	TOTAL ADA EXCLUDING ADULT PROGRAMS	ADULT EDUCATION ² CONC.	NON-CONC.	TOTAL ADA
ELEMENTARY											
BRIGGS	539.52							539.52			539.52
HUENEME	7,893.56		155.86	5.14				8,054.56			8,054.56
MESA	637.39					713.93		1,351.32			1,351.32
MUPU	137.11					168.13		305.24			305.24
OCEAN VIEW	2,393.27		49.58	1.90				2,444.75			2,444.75
OXNARD	15,495.78		358.66	21.30				15,875.74			15,875.74
PLEASANT VALLEY	6,120.67		205.20	4.78		718.65		7,049.30			7,049.30
RIO	4,463.72		80.58	1.80				4,546.10			4,546.10
SANTA CLARA	54.43							54.43			54.43
SANTA PAULA	3,488.47		116.61					3,605.08			3,605.08
SOMIS	253.23							253.23			253.23
TOTAL ELEMENTARY	41,477.15	0.00	966.49	34.92	0.00	1,600.71	0.00	44,079.27	0.00	0.00	44,079.27
HIGH SCHOOL											
OXNARD UNION		13,452.61	688.89	31.79	376.72	774.16		15,324.17			15,324.17
SANTA PAULA UNION		1,439.78	4.10	1.13	112.58			1,557.59			1,557.59
TOTAL HIGH SCHOOL	0.00	14,892.39	692.99	32.92	489.30	774.16	0.00	16,881.76	0.00	0.00	16,881.76
UNIFIED											
CONEJO VALLEY	12,137.04	6,988.61	526.58	12.40	137.49			19,802.12			19,802.12
FILLMORE	2,503.84	971.57	90.94	3.68	67.62			3,637.65			3,637.65
MOORPARK	4,286.50	2,028.88	175.31	12.34	101.73	134.53		6,739.29			6,739.29
OAK PARK	2,789.91	1,530.50	8.20	4.95	44.49			4,378.05			4,378.05
OJAI	1,738.70	786.97	68.94	0.62	45.51	68.46		2,709.20			2,709.20
SIMI VALLEY	11,799.87	5,455.36	564.90	32.19	218.52			18,070.84			18,070.84
VENTURA	10,969.92	5,038.64	410.67	13.89	185.01			16,618.13			16,618.13
TOTAL UNIFIED	46,225.78	22,800.53	1,845.54	80.07	800.37	202.99	0.00	71,955.28	0.00	0.00	71,955.28
COUNTY OPERATED	2.89	131.31	489.33	0.00	120.52	2,063.50		2,807.55			2,807.55
TOTAL K-12	87,705.82	37,824.23	3,994.35	147.91	1,410.19	4,641.36	0.00	135,723.86	0.00	0.00	135,723.86
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT											
OXNARD COLLEGE											4,541.83
MOORPARK COLLEGE											10,885.22
VENTURA COLLEGE											9,959.33
TOTAL COMMUNITY COLLEGE											25,386.38
TOTAL COUNTY WIDE ADA											161,110.24

¹ Includes ADA for the Extended Year Program

² Due to the fiscal crisis in California, SBX3_4 authorized Local Education Agencies flexibility to use funding from 40 categorical programs, including ROP/ROC and Adult Education, for "any educational purpose" for fiscal years 2008/09 through 2012/13. SB70 extended this flexibility through fiscal year 2014-15. For these programs that continue to be operated, the ADA is not reported to the CDE.

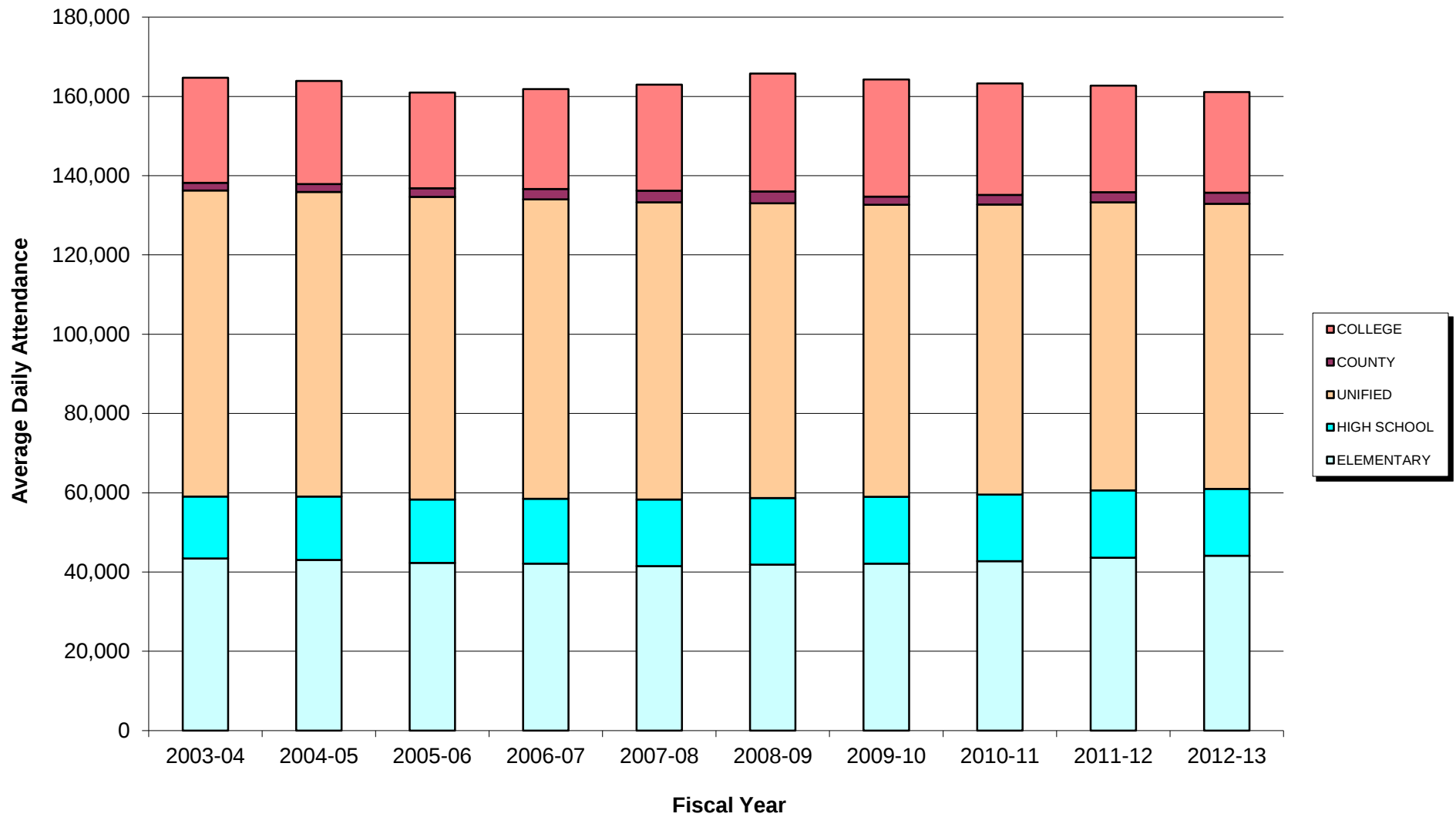
**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
ELEMENTARY										
BRIGGS	444.83	418.81	409.59	422.53	415.87	456.45	491.63	537.13	558.10	539.52
HUENEME	8,175.44	7,951.36	7,814.51	7,774.18	7,746.81	7,674.14	7,731.21	7,794.84	7,994.61	8,054.56
MESA	870.54	1,033.60	997.37	1,064.67	1,089.44	1,114.60	1,182.78	1,206.61	1,321.69	1,351.32
MUPU	138.34	126.44	118.80	118.64	121.31	118.54	130.36	134.28	133.35	305.24
OCEAN VIEW	2,425.99	2,447.23	2,415.16	2,458.72	2,430.84	2,379.96	2,436.53	2,443.52	2,447.67	2,444.75
OXNARD	15,776.54	15,612.28	15,174.34	14,915.96	14,656.31	14,896.27	15,006.63	15,259.66	15,592.65	15,875.74
PLEASANT VALLEY	7,161.42	7,170.94	7,170.85	7,229.80	6,874.88	7,010.07	6,846.80	6,988.73	7,109.46	7,049.30
RIO	3,886.72	3,870.42	3,878.33	3,904.28	4,009.11	4,114.21	4,237.85	4,355.61	4,415.31	4,546.10
SANTA CLARA	53.22	51.84	52.07	52.18	50.96	52.81	54.21	53.51	52.11	54.43
SANTA PAULA	3,887.63	3,789.72	3,613.35	3,527.44	3,535.17	3,580.02	3,516.12	3,507.65	3,586.28	3,605.08
SOMIS	585.11	595.63	670.90	639.21	545.59	494.02	507.00	478.56	417.68	253.23
TOTAL ELEMENTARY	43,405.78	43,068.27	42,315.27	42,107.61	41,476.29	41,891.09	42,141.12	42,760.10	43,628.91	44,079.27
HIGH SCHOOL										
OXNARD UNION	14,027.51	14,357.98	14,374.22	14,762.35	15,310.22	15,299.93	15,357.46	15,334.91	15,479.87	15,324.17
SANTA PAULA UNION	1,585.95	1,618.65	1,626.46	1,590.96	1,530.85	1,504.80	1,476.93	1,472.22	1,487.94	1,557.59
TOTAL HIGH SCHOOL	15,613.46	15,976.63	16,000.68	16,353.31	16,841.07	16,804.73	16,834.39	16,807.13	16,967.81	16,881.76
UNIFIED										
CONEJO VALLEY	21,430.45	21,594.25	21,644.14	21,369.52	21,196.57	20,833.65	20,370.59	20,203.31	19,979.88	19,802.12
FILLMORE	3,711.43	3,656.31	3,588.81	3,513.36	3,612.80	3,631.04	3,629.15	3,605.97	3,667.15	3,637.65
MOORPARK	7,449.35	7,434.47	7,357.50	7,279.81	7,108.06	7,020.62	6,970.00	6,916.77	6,847.81	6,739.29
OAK PARK	3,679.30	3,590.89	3,638.84	3,651.87	3,595.76	3,524.88	3,690.48	3,904.35	4,087.93	4,378.05
OJAI	3,562.67	3,378.91	3,228.21	3,083.50	3,043.52	2,978.58	2,875.86	2,842.70	2,782.71	2,709.20
SIMI VALLEY	20,607.21	20,497.54	20,295.67	20,239.84	19,999.98	19,792.08	19,431.05	18,951.12	18,603.10	18,070.84
VENTURA	16,831.54	16,730.78	16,557.80	16,447.92	16,401.07	16,585.83	16,690.11	16,737.56	16,737.97	16,618.13
TOTAL UNIFIED	77,271.95	76,883.15	76,310.97	75,585.82	74,957.76	74,366.68	73,657.24	73,161.78	72,706.55	71,955.28
COUNTY OPERATED	1,924.63	1,940.58	2,195.34	2,590.77	2,922.42	2,955.76	2,071.78	2,431.13	2,558.43	2,807.55
TOTAL K-12	138,215.82	137,868.63	136,822.26	136,637.51	136,197.54	136,018.26	134,704.53	135,160.14	135,861.70	135,723.86
COLLEGE	26,482.06	26,040.75	24,141.52	25,230.41	26,795.82	29,754.63	29,593.91	28,094.37	26,878.49	25,386.38
TOTAL COUNTY WIDE ADA	164,697.88	163,909.38	160,963.78	161,867.92	162,993.36	165,772.89	164,298.44	163,254.51	162,740.19	161,110.24

NOTE: This report includes all ADA reported on Table 1. For comparison purposes Adult Education ADA was removed for the years preceding 2009-2010.

SOURCE: Annual Attendance Reports

**Comparison of Average Daily Attendance
All Education Agencies in Ventura County**



**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2012-13**

	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																			
BRIGGS		51	57	67	66	55	61	68	72	66		563						0	563
HUENEME		1,023	1,084	1,033	950	915	857	862	771	837		8,332						0	8,332
MESA		128	140	134	154	145	140	144	149	128		1,262	35	38	16	36		125	1,387
MUPU		19	20	15	21	18	22	23	26	23		187	5	5	9	3		22	209
OCEAN VIEW		293	323	300	290	274	290	264	256	260		2,550						0	2,550
OXNARD		2,007	2,067	1,925	1,856	1,787	1,758	1,736	1,735	1,662		16,533						0	16,533
PLEASANT VALLEY		759	790	802	777	828	825	824	811	861		7,277						0	7,277
RIO		604	580	502	498	528	513	478	502	487		4,692						0	4,692
SANTA CLARA		9	9	8	6	6	9	9	0	0		56						0	56
SANTA PAULA		525	491	437	448	419	386	368	365	318		3,757						0	3,757
SOMIS		26	23	22	21	34	30	26	39	30		251						0	251
TOTAL ELEMENTARY		5,444	5,584	5,245	5,087	5,009	4,891	4,802	4,726	4,672	0	45,460	40	43	25	39	0	147	45,607
HIGH SCHOOL																			
OXNARD UNION		60	59	60	66	66	66	66	66	56		565	4,092	4,010	3,924	4,189		16,215	16,780
SANTA PAULA UNION												0	517	404	363	383		1,667	1,667
TOTAL HIGH SCHOOL		60	59	60	66	66	66	66	66	56	0	565	4,609	4,414	4,287	4,572	0	17,882	18,447
UNIFIED																			
CONEJO VALLEY		1,345	1,270	1,330	1,406	1,388	1,432	1,529	1,580	1,622		12,902	1,892	1,858	1,913	2,030		7,693	20,595
FILLMORE		332	299	304	283	293	282	306	292	273		2,664	274	287	262	313	12	1,148	3,812
MOORPARK		568	494	480	487	511	495	465	519	546		4,565	538	577	636	668		2,419	6,984
OAK PARK		243	271	268	309	306	317	391	403	379		2,887	413	416	410	384		1,623	4,510
OJAI		198	209	203	229	216	219	213	228	230		1,945	248	200	244	242		934	2,879
SIMI VALLEY		1,356	1,399	1,302	1,345	1,443	1,442	1,404	1,489	1,409		12,589	1,558	1,483	1,533	1,694		6,268	18,857
VENTURA		1,299	1,286	1,257	1,284	1,339	1,231	1,307	1,378	1,300		11,681	1,447	1,401	1,445	1,428		5,721	17,402
TOTAL UNIFIED		5,341	5,228	5,144	5,343	5,496	5,418	5,615	5,889	5,759	0	49,233	6,370	6,222	6,443	6,759	12	25,806	75,039
COUNTY OPERATED		232	216	207	200	188	192	103	112	128	10	1,588	89	179	229	443	62	1,002	2,590
TOTAL ENROLLMENT		11,077	11,087	10,656	10,696	10,759	10,567	10,586	10,793	10,615	10	96,846	11,108	10,858	10,984	11,813	74	44,837	141,683

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
ELEMENTARY										
K	10,476	10,319	10,343	10,030	10,172	10,403	10,670	10,855	11,270	11,077
1	10,805	10,747	10,598	10,546	10,385	10,362	10,597	10,719	10,744	11,087
2	11,012	10,640	10,629	10,446	10,452	10,344	10,314	10,702	10,667	10,656
3	11,297	10,951	10,531	10,515	10,462	10,692	10,382	10,437	10,731	10,696
4	11,134	11,130	10,758	10,531	10,499	10,542	10,729	10,463	10,495	10,759
5	11,432	11,077	11,145	10,744	10,231	10,639	10,556	10,811	10,533	10,567
6	11,470	11,299	11,042	11,114	10,941	10,553	10,673	10,673	10,863	10,586
7	11,624	11,388	11,170	10,965	10,892	10,769	10,544	10,672	10,655	10,793
8	11,859	11,481	11,263	11,126	10,542	11,137	10,845	10,613	10,710	10,615
OTHER	334	329	270	0	0	0	0	0	0	10
SUBTOTAL K-8	101,443	99,361	97,749	96,017	94,576	95,441	95,310	95,945	96,668	96,846
SECONDARY										
9	11,513	12,149	11,772	11,844	12,108	11,562	11,906	11,496	10,904	11,108
10	10,973	11,427	11,996	11,733	11,626	11,600	11,372	11,568	11,146	10,858
11	10,803	10,855	11,137	11,663	11,496	11,330	11,260	11,043	11,349	10,984
12	10,317	10,571	10,573	11,032	11,249	11,478	11,456	11,535	11,544	11,813
OTHER	2	63	171	48	49	57	21	23	81	74
SUBTOTAL 9-12	43,608	45,065	45,649	46,320	46,528	46,027	46,015	45,665	45,024	44,837
TOTAL K-12	145,051	144,426	143,398	142,337	141,104	141,468	141,325	141,610	141,692	141,683

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2012-13
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2012	ENDING BALANCE JUNE 30, 2013
BRIGGS	540	4,234,911	4,146,831	88,080	(69,800)	18,280	2,013,037	2,031,317
Amount Per ADA		7,842.43	7,679.32	163.11	(129.26)	33.85	3,727.85	3,761.70
% of Expend.		102.12%	100.00%	2.12%	-1.68%	0.44%	48.54%	48.98%
HUENEME	8,055	62,399,294	63,092,638	(693,344)	0	(693,344)	10,762,255	10,068,911
Amount Per ADA		7,746.65	7,832.73	(86.08)	0.00	(86.08)	1,336.10	1,250.02
% of Expend.		98.90%	100.00%	-1.10%	0.00%	-1.10%	17.06%	15.96%
MESA	637	4,475,483	5,142,961	(667,478)	601,153	(66,325)	1,344,600	1,278,275
Amount Per ADA		7,025.88	8,073.72	(1,047.84)	943.73	(104.11)	2,110.83	2,006.72
% of Expend.		87.02%	100.00%	-12.98%	11.69%	-1.29%	26.14%	24.85%
MUPU	137	1,206,104	998,708	207,396	0	207,396	501,916	709,312
Amount Per ADA		8,803.68	7,289.84	1,513.84	0.00	1,513.84	3,663.62	5,177.46
% of Expend.		120.77%	100.00%	20.77%	0.00%	20.77%	50.25%	71.02%
OCEAN VIEW	2,445	21,797,216	21,450,354	346,862	(1,110,312)	(763,450)	6,318,598	5,555,148
Amount Per ADA		8,915.02	8,773.15	141.87	(454.11)	(312.24)	2,584.29	2,272.05
% of Expend.		101.62%	100.00%	1.62%	-5.18%	-3.56%	29.46%	25.90%
OXNARD	15,876	127,448,711	130,990,040	(3,541,329)	3,940,234	398,905	16,360,028	16,758,933
Amount Per ADA		8,027.76	8,250.82	(223.06)	248.19	25.13	1,030.49	1,055.62
% of Expend.		97.30%	100.00%	-2.70%	3.01%	0.31%	12.49%	12.80%
PLEASANT VALLEY	6,331	48,166,934	46,615,769	1,551,165	(244,666)	1,306,499	12,179,245	13,485,744
Amount Per ADA		7,608.11	7,363.10	245.01	(38.65)	206.36	1,923.75	2,130.11
% of Expend.		103.33%	100.00%	3.33%	-0.52%	2.81%	26.12%	28.93%
RIO	4,546	34,620,654	34,646,884	(26,230)	462,202	435,972	3,745,627	4,181,599
Amount Per ADA		7,615.63	7,621.40	(5.77)	101.67	95.90	823.94	919.84
% of Expend.		99.92%	100.00%	-0.08%	1.34%	1.26%	10.81%	12.07%
SANTA CLARA	54	472,310	443,144	29,166	0	29,166	733,114	762,280
Amount Per ADA		8,746.48	8,206.37	540.11	0.00	540.11	13,576.19	14,116.30
% of Expend.		106.58%	100.00%	6.58%	0.00%	6.58%	165.43%	172.01%
SANTA PAULA	3,605	31,823,188	31,262,170	561,018	(217,893)	343,125	6,053,078	6,396,203
Amount Per ADA		8,827.51	8,671.89	155.62	(60.44)	95.18	1,679.08	1,774.26
% of Expend.		101.79%	100.00%	1.79%	-0.69%	1.10%	19.36%	20.46%
SOMIS	253	2,550,349	2,417,939	132,410	182,574	314,984	1,988,375	2,303,359
Amount Per ADA		10,080.43	9,557.07	523.36	721.64	1,245.00	7,859.19	9,104.19
% of Expend.		105.48%	100.00%	5.48%	7.55%	13.03%	82.23%	95.26%
TOTAL ELEMENTARY	42,479	339,195,154	341,207,438	(2,012,284)	3,543,492	1,531,208	61,999,873	63,531,081
Amount Per ADA		7,985.01	8,032.38	(47.37)	83.42	36.05	1,459.54	1,495.59
% of Expend.		99.41%	100.00%	-0.59%	1.04%	0.45%	18.17%	18.62%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2013	--- COMPONENTS OF ENDING FUND BALANCE --- RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	540	2,031,317	1,000	182,435	1,847,882
Amount Per ADA		3,761.70	1.85	337.84	3,422.01
% of Expend.		48.98%	0.02%	4.40%	44.56%
HUENEME	8,055	10,068,911	110,477	970,397	8,988,037
Amount Per ADA		1,250.02	13.72	120.47	1,115.83
% of Expend.		15.96%	0.18%	1.54%	14.24%
MESA	637	1,278,275	1,000	232,755	1,044,520
Amount Per ADA		2,006.72	1.57	365.39	1,639.76
% of Expend.		24.85%	0.02%	4.53%	20.30%
MUPU	137	709,312	1,010	14,607	693,695
Amount Per ADA		5,177.46	7.37	106.62	5,063.47
% of Expend.		71.02%	0.10%	1.46%	69.46%
OCEAN VIEW	2,445	5,555,148	13,744	620,678	4,920,726
Amount Per ADA		2,272.05	5.62	253.86	2,012.57
% of Expend.		25.90%	0.06%	2.89%	22.95%
OXNARD	15,876	16,758,933	120,359	3,195,887	13,442,687
Amount Per ADA		1,055.62	7.58	201.30	846.74
% of Expend.		12.80%	0.09%	2.44%	10.27%
PLEASANT VALLEY	6,331	13,485,744	6,747	985,627	12,493,370
Amount Per ADA		2,130.11	1.07	155.68	1,973.36
% of Expend.		28.93%	0.01%	2.11%	26.81%
RIO	4,546	4,181,599	44,682	1,294,168	2,842,749
Amount Per ADA		919.84	9.83	284.68	625.33
% of Expend.		12.07%	0.13%	3.74%	8.20%
SANTA CLARA	54	762,280	0	135,501	626,779
Amount Per ADA		14,116.30	0.00	2,509.28	11,607.02
% of Expend.		172.01%	0.00%	30.58%	141.43%
SANTA PAULA	3,605	6,396,203	5,000	759,451	5,631,752
Amount Per ADA		1,774.26	1.39	210.67	1,562.20
% of Expend.		20.46%	0.02%	2.43%	18.01%
SOMIS	253	2,303,359	2,500	133,875	2,166,984
Amount Per ADA		9,104.19	9.88	529.15	8,565.16
% of Expend.		95.26%	0.10%	5.54%	89.62%
TOTAL ELEMENTARY	42,479	63,531,081	306,519	8,525,381	54,699,181
Amount Per ADA		1,495.59	7.22	200.70	1,287.67
% of Expend.		18.62%	0.09%	2.50%	16.03%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2012	ENDING BALANCE JUNE 30, 2013
OXNARD UNION	14,550	125,766,934	129,932,982	(4,166,048)	(215,990)	(4,382,038)	16,917,263	12,535,225
Amount Per ADA		8,643.77	8,930.10	(286.33)	(14.84)	(301.17)	1,162.70	861.53
% of Expend.		96.79%	100.00%	-3.21%	-0.16%	-3.37%	13.02%	9.65%
SANTA PAULA UNION	1,558	13,733,416	13,213,463	519,953	0	519,953	4,697,229	5,217,182
Amount Per ADA		8,814.77	8,481.04	333.73	0.00	333.73	3,014.91	3,348.64
% of Expend.		103.94%	100.00%	3.94%	0.00%	3.94%	35.55%	39.49%
TOTAL HIGH SCHOOL	16,108	139,500,350	143,146,445	(3,646,095)	(215,990)	(3,862,085)	21,614,492	17,752,407
Amount Per ADA		8,660.31	8,886.67	(226.36)	(13.40)	(239.76)	1,341.85	1,102.09
% of Expend.		97.45%	100.00%	-2.55%	-0.15%	-2.70%	15.10%	12.40%
CONEJO VALLEY	19,802	154,109,180	160,190,284	(6,081,104)	845,994	(5,235,110)	17,478,422	12,243,312
Amount Per ADA		7,782.51	8,089.60	(307.09)	42.72	(264.37)	882.66	618.29
% of Expend.		96.20%	100.00%	-3.80%	0.53%	-3.27%	10.91%	7.64%
FILLMORE	3,637	28,604,679	28,397,208	207,471	(451,341)	(243,870)	4,756,596	4,512,726
Amount Per ADA		7,864.91	7,807.87	57.04	(124.10)	(67.06)	1,307.84	1,240.78
% of Expend.		100.73%	100.00%	0.73%	-1.59%	-0.86%	16.75%	15.89%
MOORPARK	6,605	52,923,312	55,460,736	(2,537,424)	(45,779)	(2,583,203)	9,052,160	6,468,957
Amount Per ADA		8,012.61	8,396.78	(384.17)	(6.93)	(391.10)	1,370.50	979.40
% of Expend.		95.42%	100.00%	-4.58%	-0.08%	-4.66%	16.32%	11.66%
OAK PARK	4,378	32,483,836	32,277,926	205,910	(40,000)	165,910	2,000	167,910
Amount Per ADA		7,419.79	7,372.76	47.03	(9.14)	37.89	0.46	38.35
% of Expend.		100.64%	100.00%	0.64%	-0.12%	0.52%	0.01%	0.53%
OJAI	2,641	21,493,726	22,428,055	(934,329)	0	(934,329)	2,476,934	1,542,605
Amount Per ADA		8,138.48	8,492.26	(353.78)	0.00	(353.78)	937.88	584.10
% of Expend.		95.83%	100.00%	-4.17%	0.00%	-4.17%	11.04%	6.87%
SIMI VALLEY	18,071	141,414,718	149,420,856	(8,006,138)	(855,622)	(8,861,760)	20,630,355	11,768,595
Amount Per ADA		7,825.50	8,268.54	(443.04)	(47.35)	(490.39)	1,141.63	651.24
% of Expend.		94.64%	100.00%	-5.36%	-0.57%	-5.93%	13.81%	7.88%
VENTURA	16,618	133,487,210	134,987,077	(1,499,867)	2,507,413	1,007,546	15,995,443	17,002,989
Amount Per ADA		8,032.69	8,122.94	(90.25)	150.89	60.64	962.54	1,023.18
% of Expend.		98.89%	100.00%	-1.11%	1.86%	0.75%	11.85%	12.60%
TOTAL UNIFIED	71,752	564,516,661	583,162,142	(18,645,481)	1,960,665	(16,684,816)	70,391,910	53,707,094
Amount Per ADA		7,867.61	8,127.47	(259.86)	27.33	(232.53)	981.04	748.51
% of Expend.		96.80%	100.00%	-3.20%	0.34%	-2.86%	12.07%	9.21%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2013	--- COMPONENTS OF ENDING FUND BALANCE --- RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	14,550	12,535,225	259,816	1,510,475	10,764,934
Amount Per ADA		861.53	17.86	103.81	739.86
% of Expend.		9.65%	0.20%	1.16%	8.29%
SANTA PAULA UNION	1,558	5,217,182	1,500	439,180	4,776,502
Amount Per ADA		3,348.64	0.96	281.89	3,065.79
% of Expend.		39.49%	0.01%	3.32%	36.16%
TOTAL HIGH SCHOOL	16,108	17,752,407	261,316	1,949,655	15,541,436
Amount Per ADA		1,102.09	16.22	121.04	964.83
% of Expend.		12.40%	0.18%	1.36%	10.86%
CONEJO VALLEY	19,802	12,243,312	498,250	623,074	11,121,988
Amount Per ADA		618.29	25.16	31.47	561.66
% of Expend.		7.64%	0.31%	0.39%	6.94%
FILLMORE	3,637	4,512,726	339,967	667,647	3,505,112
Amount Per ADA		1,240.78	93.47	183.57	963.74
% of Expend.		15.89%	1.20%	2.35%	12.34%
MOORPARK	6,605	6,468,957	58,351	457,071	5,953,535
Amount Per ADA		979.40	8.83	69.20	901.37
% of Expend.		11.66%	0.11%	0.82%	10.73%
OAK PARK	4,378	167,910	2,000	3,603	162,307
Amount Per ADA		38.35	0.46	0.82	37.07
% of Expend.		0.53%	0.01%	0.02%	0.50%
OJAI	2,641	1,542,605	56,128	210,433	1,276,044
Amount Per ADA		584.10	21.25	79.68	483.17
% of Expend.		6.87%	0.25%	0.94%	5.68%
SIMI VALLEY	18,071	11,768,595	379,731	3,267,793	8,121,071
Amount Per ADA		651.24	21.01	180.83	449.40
% of Expend.		7.88%	0.25%	2.19%	5.44%
VENTURA	16,618	17,002,989	372,155	1,108,573	15,522,261
Amount Per ADA		1,023.18	22.40	66.71	934.07
% of Expend.		12.60%	0.28%	0.82%	11.50%
TOTAL UNIFIED	71,752	53,707,094	1,706,582	6,338,194	45,662,318
Amount Per ADA		748.51	23.78	88.33	636.40
% of Expend.		9.21%	0.29%	1.09%	7.83%

**TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2012-13
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2012	ENDING BALANCE JUNE 30, 2013
ACADEMY OF ARTS AND SCIENCES OXNARD AND VENTURA	41	245,500	161,570	83,930	0	83,930	0	83,930
Amount Per ADA		5,987.80	3,940.73	2,047.07	0.00	2,047.07	0.00	2,047.07
% of Expend.		151.95%	100.00%	51.95%	0.00%	51.95%	0.00%	51.95%
ACADEMY OF ARTS AND SCIENCES THOUSAND OAKS AND SIMI VALLEY	127	847,737	504,961	342,776	0	342,776	0	342,776
Amount Per ADA		6,675.09	3,976.07	2,699.02	0.00	2,699.02	0.00	2,699.02
% of Expend.		167.88%	100.00%	67.88%	0.00%	67.88%	0.00%	67.88%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	229	1,751,149	1,603,541	147,608	0	147,608	309,191	456,799
Amount Per ADA		7,646.94	7,002.36	644.58	0.00	644.58	1,350.18	1,994.76
% of Expend.		109.21%	100.00%	9.21%	0.00%	9.21%	19.28%	28.49%
BRIDGES	368	2,472,681	2,350,873	121,808	0	121,808	362,335	484,143
Amount Per ADA		6,719.24	6,388.24	331.00	0.00	331.00	984.61	1,315.61
% of Expend.		105.18%	100.00%	5.18%	0.00%	5.18%	15.41%	20.59%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	545	3,476,632	3,110,012	366,620	0	366,620	2,327,837	2,694,457
Amount Per ADA		6,379.14	5,706.44	672.70	0.00	672.70	4,271.26	4,943.96
% of Expend.		111.79%	100.00%	11.79%	0.00%	11.79%	74.85%	86.64%
GOLDEN VALLEY	663	4,452,440	3,717,748	734,692	0	734,692	1,224,192	1,958,884
Amount Per ADA		6,715.60	5,607.46	1,108.14	0.00	1,108.14	1,846.44	2,954.58
% of Expend.		119.76%	100.00%	19.76%	0.00%	19.76%	32.93%	52.69%
GOLDEN VALLEY VIRTUAL	51	398,996	311,062	87,934	0	87,934	68,843	156,777
Amount Per ADA		7,823.45	6,099.25	1,724.20	0.00	1,724.20	1,349.86	3,074.06
% of Expend.		128.27%	100.00%	28.27%	0.00%	28.27%	22.13%	50.40%
IVY TECH	135	991,915	808,099	183,816	0	183,816	461,649	645,465
Amount Per ADA		7,347.52	5,985.92	1,361.60	0.00	1,361.60	3,419.62	4,781.22
% of Expend.		122.75%	100.00%	22.75%	0.00%	22.75%	57.13%	79.88%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	354	2,673,781	2,486,223	187,558	0	187,558	846,948	1,034,506
Amount Per ADA		7,553.05	7,023.23	529.82	0.00	529.82	2,392.51	2,922.33
% of Expend.		107.54%	100.00%	7.54%	0.00%	7.54%	34.07%	41.61%
RIVER OAKS	150	1,011,595	919,728	91,867	0	91,867	272,674	364,541
Amount Per ADA		6,743.97	6,131.52	612.45	0.00	612.45	1,817.83	2,430.28
% of Expend.		109.99%	100.00%	9.99%	0.00%	9.99%	29.65%	39.64%

**TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2012-13
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2012	ENDING BALANCE JUNE 30, 2013
UNIVERSITY MIDDLE SCHOOL	260	1,652,344	1,454,540	197,804	0	197,804	435,157	632,961
Amount Per ADA		6,355.17	5,594.38	760.79	0.00	760.79	1,673.68	2,434.47
% of Expend.		113.60%	100.00%	13.60%	0.00%	13.60%	29.92%	43.52%
UNIVERSITY PREPARATION	459	3,537,136	3,168,688	368,448	0	368,448	1,334,205	1,702,653
Amount Per ADA		7,706.18	6,903.46	802.72	0.00	802.72	2,906.76	3,709.48
% of Expend.		111.63%	100.00%	11.63%	0.00%	11.63%	42.11%	53.74%
VALLEY OAK	68	410,485	392,249	18,236	0	18,236	295,153	313,389
Amount Per ADA		6,036.54	5,768.37	268.17	0.00	268.17	4,340.49	4,608.66
% of Expend.		104.65%	100.00%	4.65%	0.00%	4.65%	75.25%	79.90%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	372	2,609,143	2,361,172	247,971	0	247,971	1,223,537	1,471,508
Amount Per ADA		7,013.83	6,347.24	666.59	0.00	666.59	3,289.08	3,955.67
% of Expend.		110.50%	100.00%	10.50%	0.00%	10.50%	51.82%	62.32%
VISTA REAL	819	6,334,176	6,468,715	(134,539)	0	(134,539)	1,368,494	1,233,955
Amount Per ADA		7,734.04	7,898.31	(164.27)	0.00	(164.27)	1,670.93	1,506.66
% of Expend.		97.92%	100.00%	-2.08%	0.00%	-2.08%	21.16%	19.08%
TOTAL CHARTER	4,641	32,865,710	29,819,181	3,046,529	0	3,046,529	10,530,215	13,576,744
Amount Per ADA		7,081.60	6,425.16	656.44	0.00	656.44	2,268.95	2,925.39
% of Expend.		110.22%	100.00%	10.22%	0.00%	10.22%	35.31%	45.53%

SOURCE: Annual SACS Financial Reports
ADA from Table 1

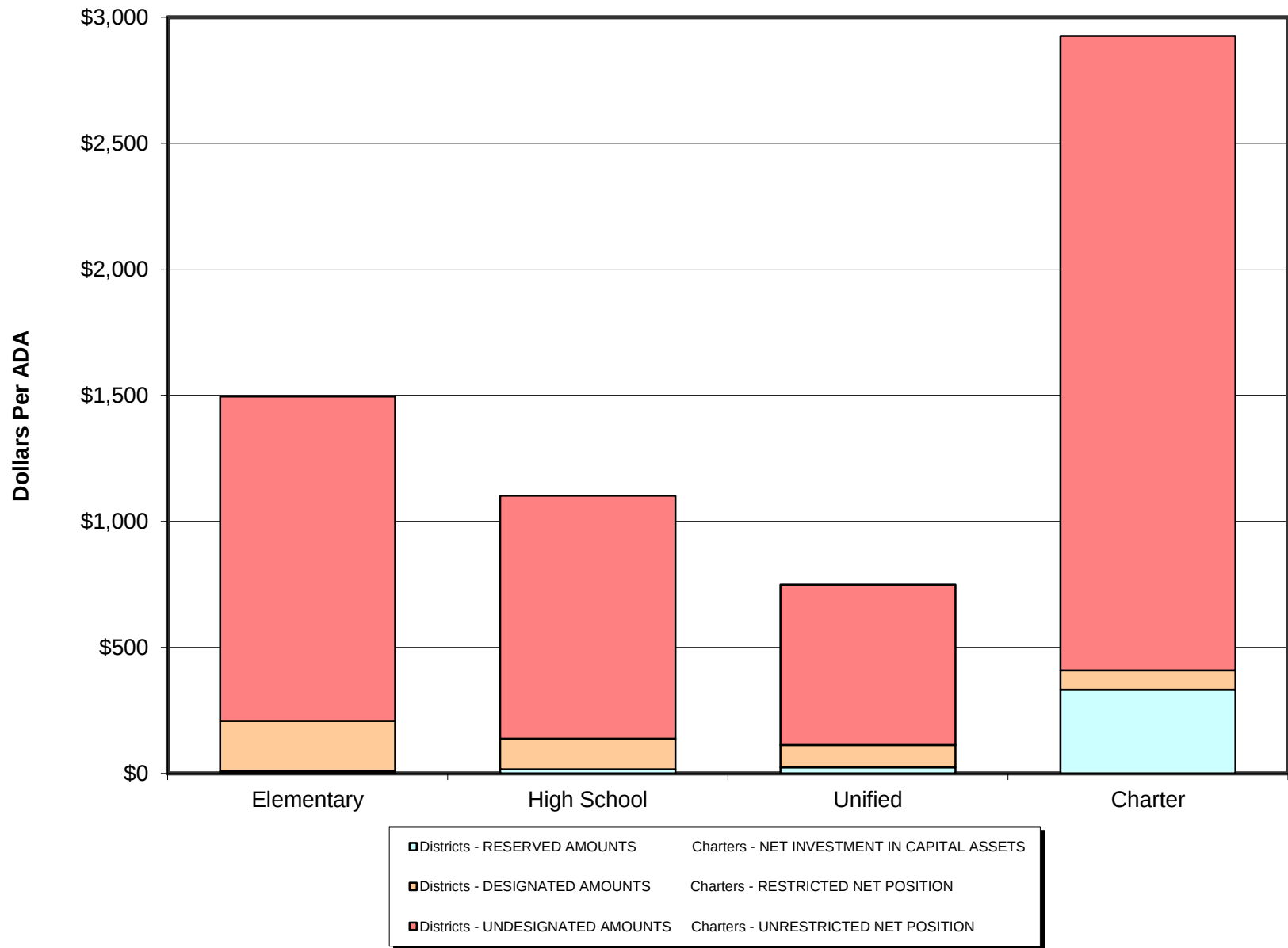
TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2012-13
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2013	NET INVESTMENT IN CAPITAL ASSETS	COMPONENTS OF ENDING NET POSITION RESTRICTED NET POSITION	UNRESTRICTED NET POSITION
ACADEMY OF ARTS AND SCIENCES OXNARD AND VENTURA Amount Per ADA % of Expend.	41	83,930 2,047.07 51.95%	0 0.00 0.00%	0 0.00 0.00%	83,930 2,047.07 51.95%
ACADEMY OF ARTS AND SCIENCES THOUSAND OAKS AND SIMI VALLEY Amount Per ADA % of Expend.	127	342,776 2,699.02 67.88%	0 0.00 0.00%	0 0.00 0.00%	342,776 2,699.02 67.88%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL Amount Per ADA % of Expend.	229	456,799 1,994.76 28.49%	0 0.00 0.00%	18,641 81.40 1.16%	438,158 1,913.36 27.33%
BRIDGES Amount Per ADA % of Expend.	368	484,143 1,315.61 20.59%	94,035 255.53 4.00%	15,810 42.96 0.67%	374,298 1,017.12 15.92%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION Amount Per ADA % of Expend.	545	2,694,457 4,943.96 86.64%	0 0.00 0.00%	0 0.00 0.00%	2,694,457 4,943.96 86.64%
GOLDEN VALLEY Amount Per ADA % of Expend.	663	1,958,884 2,954.58 52.69%	0 0.00 0.00%	0 0.00 0.00%	1,958,884 2,954.58 52.69%
GOLDEN VALLEY VIRTUAL Amount Per ADA % of Expend.	51	156,777 3,074.06 50.40%	0 0.00 0.00%	2,829 55.47 0.91%	153,948 3,018.59 49.49%
IVY TECH Amount Per ADA % of Expend.	135	645,465 4,781.22 79.88%	0 0.00 0.00%	0 0.00 0.00%	645,465 4,781.22 79.88%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL Amount Per ADA % of Expend.	354	1,034,506 2,922.33 41.61%	723,655 2,044.22 29.11%	190,645 538.55 7.67%	120,206 339.56 4.83%
RIVER OAKS Amount Per ADA % of Expend.	150	364,541 2,430.28 39.64%	63,000 420.00 6.85%	11,934 79.56 1.30%	289,607 1,930.72 31.49%

**TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2012-13
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2013	NET INVESTMENT IN CAPITAL ASSETS	RESTRICTED NET POSITION	UNRESTRICTED NET POSITION
UNIVERSITY MIDDLE SCHOOL	260	632,961	0	0	632,961
Amount Per ADA		2,434.47	0.00	0.00	2,434.47
% of Expend.		43.52%	0.00%	0.00%	43.52%
UNIVERSITY PREPARATION	459	1,702,653	0	0	1,702,653
Amount Per ADA		3,709.48	0.00	0.00	3,709.48
% of Expend.		53.74%	0.00%	0.00%	53.74%
VALLEY OAK	68	313,389	195,728	0	117,661
Amount Per ADA		4,608.66	2,878.35	0.00	1,730.31
% of Expend.		79.90%	49.90%	0.00%	30.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	372	1,471,508	462,671	115,861	892,976
Amount Per ADA		3,955.67	1,243.74	311.45	2,400.48
% of Expend.		62.32%	19.59%	4.91%	37.82%
VISTA REAL	819	1,233,955	0	0	1,233,955
Amount Per ADA		1,506.66	0.00	0.00	1,506.66
% of Expend.		19.08%	0.00%	0.00%	19.08%
TOTAL CHARTER	4,641	13,576,744	1,539,089	355,720	11,681,935
Amount Per ADA		2,925.39	331.63	76.65	2,517.11
% of Expend.		45.53%	5.16%	1.19%	39.18%

**Comparison of Ending Fund Balance
General Fund and Charter Fund Data By District Type**



SOURCE: Table 5

TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	540	2,847,455	304,348	746,755	336,353	4,234,911	200	4,235,111
Amount Per ADA		5,273.06	563.61	1,382.88	622.88	7,842.43	0.37	7,842.80
% of Ongoing Rev.		67.24%	7.19%	17.63%	7.94%	100.00%	0.00%	100.00%
HUENEME	8,055	40,743,904	5,743,394	11,477,286	4,434,710	62,399,294	0	62,399,294
Amount Per ADA		5,058.21	713.02	1,424.87	550.55	7,746.65	0.00	7,746.65
% of Ongoing Rev.		65.30%	9.20%	18.39%	7.11%	100.00%	0.00%	100.00%
MESA	637	3,196,108	253,838	603,908	421,629	4,475,483	601,153	5,076,636
Amount Per ADA		5,017.44	398.49	948.05	661.90	7,025.88	943.72	7,969.60
% of Ongoing Rev.		71.41%	5.67%	13.50%	9.42%	100.00%	13.43%	113.43%
MUPU	137	697,118	60,918	366,786	81,282	1,206,104	0	1,206,104
Amount Per ADA		5,088.45	444.66	2,677.27	593.30	8,803.68	0.00	8,803.68
% of Ongoing Rev.		57.80%	5.05%	30.41%	6.74%	100.00%	0.00%	100.00%
OCEAN VIEW	2,445	12,545,083	2,184,553	3,972,523	3,095,057	21,797,216	0	21,797,216
Amount Per ADA		5,130.91	893.48	1,624.76	1,265.87	8,915.02	0.00	8,915.02
% of Ongoing Rev.		57.55%	10.02%	18.23%	14.20%	100.00%	0.00%	100.00%
OXNARD	15,876	80,708,014	10,812,581	27,041,981	8,886,135	127,448,711	4,797,640	132,246,351
Amount Per ADA		5,083.65	681.06	1,703.33	559.72	8,027.76	302.19	8,329.95
% of Ongoing Rev.		63.33%	8.48%	21.22%	6.97%	100.00%	3.76%	103.76%
PLEASANT VALLEY	6,331	31,977,239	2,959,461	6,867,131	6,363,103	48,166,934	0	48,166,934
Amount Per ADA		5,050.90	467.46	1,084.68	1,005.07	7,608.11	0.00	7,608.11
% of Ongoing Rev.		66.39%	6.14%	14.26%	13.21%	100.00%	0.00%	100.00%
RIO	4,546	23,162,457	2,073,466	5,652,658	3,732,073	34,620,654	1,049,559	35,670,213
Amount Per ADA		5,095.13	456.11	1,243.43	820.96	7,615.63	230.88	7,846.51
% of Ongoing Rev.		66.90%	5.99%	16.33%	10.78%	100.00%	3.03%	103.03%
SANTA CLARA	54	352,404	28,157	59,612	32,137	472,310	0	472,310
Amount Per ADA		6,526.00	521.43	1,103.92	595.13	8,746.48	0.00	8,746.48
% of Ongoing Rev.		74.61%	5.96%	12.62%	6.81%	100.00%	0.00%	100.00%
SANTA PAULA	3,605	18,208,294	2,238,706	7,670,111	3,706,077	31,823,188	0	31,823,188
Amount Per ADA		5,050.84	621.00	2,127.63	1,028.04	8,827.51	0.00	8,827.51
% of Ongoing Rev.		57.22%	7.03%	24.10%	11.65%	100.00%	0.00%	100.00%
SOMIS	253	1,679,670	124,369	446,674	299,636	2,550,349	182,574	2,732,923
Amount Per ADA		6,639.01	491.58	1,765.51	1,184.33	10,080.43	721.64	10,802.07
% of Ongoing Rev.		65.86%	4.88%	17.51%	11.75%	100.00%	7.16%	107.16%
TOTAL ELEMENTARY	42,479	216,117,746	26,783,791	64,905,425	31,388,192	339,195,154	6,631,126	345,826,280
Amount Per ADA		5,087.64	630.52	1,527.94	738.91	7,985.01	156.10	8,141.11
% of Ongoing Rev.		63.71%	7.90%	19.14%	9.25%	100.00%	1.95%	101.95%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	14,550	91,296,686	9,681,269	18,064,003	6,724,976	125,766,934	680,137	126,447,071
Amount Per ADA		6,274.68	665.38	1,241.51	462.20	8,643.77	46.74	8,690.51
% of Ongoing Rev.		72.59%	7.70%	14.36%	5.35%	100.00%	0.54%	100.54%
SANTA PAULA UNION	1,558	9,575,866	1,211,577	1,699,064	1,246,909	13,733,416	0	13,733,416
Amount Per ADA		6,146.25	777.65	1,090.54	800.33	8,814.77	0.00	8,814.77
% of Ongoing Rev.		69.73%	8.82%	12.37%	9.08%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	16,108	100,872,552	10,892,846	19,763,067	7,971,885	139,500,350	680,137	140,180,487
Amount Per ADA		6,262.26	676.24	1,226.91	494.90	8,660.31	42.22	8,702.53
% of Ongoing Rev.		72.31%	7.81%	14.17%	5.71%	100.00%	0.49%	100.49%
CONEJO VALLEY	19,802	106,517,387	6,121,644	23,274,145	18,196,004	154,109,180	1,361,139	155,470,319
Amount Per ADA		5,379.12	309.14	1,175.35	918.90	7,782.51	68.74	7,851.25
% of Ongoing Rev.		69.12%	3.97%	15.10%	11.81%	100.00%	0.88%	100.88%
FILLMORE	3,637	19,157,124	1,968,501	4,326,169	3,152,885	28,604,679	0	28,604,679
Amount Per ADA		5,267.29	541.24	1,189.49	866.89	7,864.91	0.00	7,864.91
% of Ongoing Rev.		66.97%	6.88%	15.13%	11.02%	100.00%	0.00%	100.00%
MOORPARK	6,605	35,688,158	4,196,393	7,827,156	5,211,605	52,923,312	0	52,923,312
Amount Per ADA		5,403.20	635.34	1,185.03	789.04	8,012.61	0.00	8,012.61
% of Ongoing Rev.		67.43%	7.93%	14.79%	9.85%	100.00%	0.00%	100.00%
OAK PARK	4,378	23,042,951	1,064,201	3,201,086	5,175,598	32,483,836	0	32,483,836
Amount Per ADA		5,263.35	243.08	731.18	1,182.18	7,419.79	0.00	7,419.79
% of Ongoing Rev.		70.94%	3.28%	9.85%	15.93%	100.00%	0.00%	100.00%
OJAI	2,641	14,409,609	1,433,042	2,948,000	2,703,075	21,493,726	0	21,493,726
Amount Per ADA		5,456.12	542.61	1,116.24	1,023.51	8,138.48	0.00	8,138.48
% of Ongoing Rev.		67.04%	6.66%	13.72%	12.58%	100.00%	0.00%	100.00%
SIMI VALLEY	18,071	98,721,490	6,353,779	21,014,157	15,325,292	141,414,718	0	141,414,718
Amount Per ADA		5,462.98	351.60	1,162.86	848.06	7,825.50	0.00	7,825.50
% of Ongoing Rev.		69.81%	4.49%	14.86%	10.84%	100.00%	0.00%	100.00%
VENTURA	16,618	89,562,670	8,529,181	22,530,868	12,864,491	133,487,210	2,507,413	135,994,623
Amount Per ADA		5,389.50	513.25	1,355.81	774.13	8,032.69	150.89	8,183.58
% of Ongoing Rev.		67.09%	6.39%	16.88%	9.64%	100.00%	1.88%	101.88%
TOTAL UNIFIED	71,752	387,099,389	29,666,741	85,121,581	62,628,950	564,516,661	3,868,552	568,385,213
Amount Per ADA		5,394.97	413.46	1,186.33	872.85	7,867.61	53.92	7,921.53
% of Ongoing Rev.		68.57%	5.26%	15.08%	11.09%	100.00%	0.69%	100.69%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2012-13
CHARTER SCHOOLS**

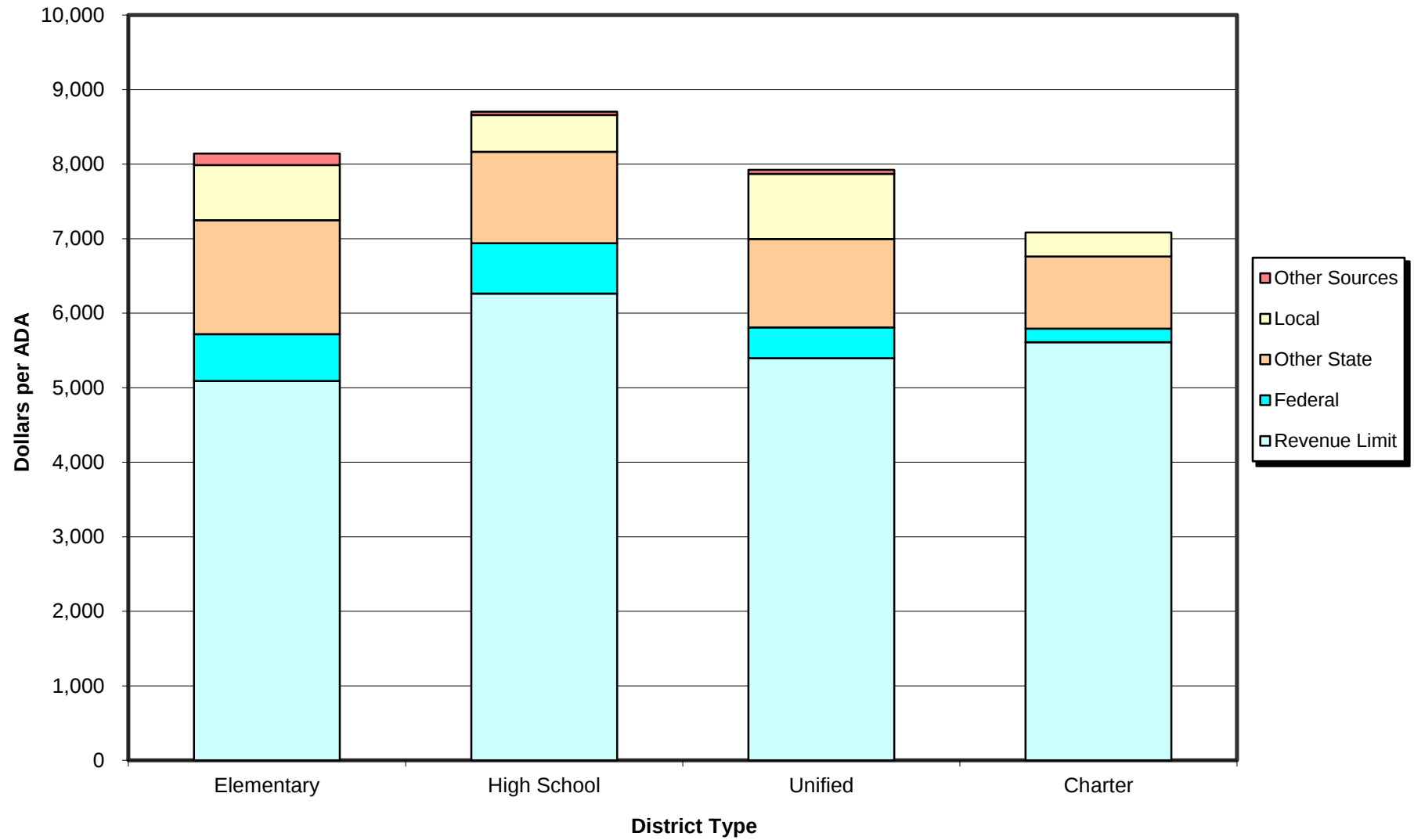
CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
ACADEMY OF ARTS AND SCIENCES OXNARD AND VENTURA	41	160,274	54,437	28,477	2,312	245,500	0	245,500
Amount Per ADA		3,909.12	1,327.73	694.56	56.39	5,987.80	0.00	5,987.80
% of Ongoing Rev.		65.29%	22.17%	11.60%	0.94%	100.00%	0.00%	100.00%
ACADEMY OF ARTS AND SCIENCES THOUSAND OAKS AND SIMI VALLEY	127	593,499	162,500	84,297	7,441	847,737	0	847,737
Amount Per ADA		4,673.22	1,279.53	663.75	58.59	6,675.09	0.00	6,675.09
% of Ongoing Rev.		70.01%	19.17%	9.94%	0.88%	100.00%	0.00%	100.00%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	229	1,447,926	17,892	211,992	73,339	1,751,149	0	1,751,149
Amount Per ADA		6,322.82	78.13	925.73	320.26	7,646.94	0.00	7,646.94
% of Ongoing Rev.		82.68%	1.02%	12.11%	4.19%	100.00%	0.00%	100.00%
BRIDGES	368	1,900,126	81,539	281,238	209,778	2,472,681	0	2,472,681
Amount Per ADA		5,163.39	221.57	764.23	570.05	6,719.24	0.00	6,719.24
% of Ongoing Rev.		76.85%	3.30%	11.37%	8.48%	100.00%	0.00%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	545	2,804,251	2,763	523,983	145,635	3,476,632	0	3,476,632
Amount Per ADA		5,145.41	5.07	961.44	267.22	6,379.14	0.00	6,379.14
% of Ongoing Rev.		80.66%	0.08%	15.07%	4.19%	100.00%	0.00%	100.00%
GOLDEN VALLEY	663	3,895,059	95,000	444,261	18,120	4,452,440	0	4,452,440
Amount Per ADA		5,874.90	143.29	670.08	27.33	6,715.60	0.00	6,715.60
% of Ongoing Rev.		87.48%	2.13%	9.98%	0.41%	100.00%	0.00%	100.00%
GOLDEN VALLEY VIRTUAL	51	350,163	0	47,915	918	398,996	0	398,996
Amount Per ADA		6,865.94	0.00	939.51	18.00	7,823.45	0.00	7,823.45
% of Ongoing Rev.		87.76%	0.00%	12.01%	0.23%	100.00%	0.00%	100.00%
IVY TECH	135	829,504	38,969	123,324	118	991,915	0	991,915
Amount Per ADA		6,144.48	288.66	913.51	0.87	7,347.52	0.00	7,347.52
% of Ongoing Rev.		83.63%	3.93%	12.43%	0.01%	100.00%	0.00%	100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	354	2,111,130	84,426	223,684	254,541	2,673,781	0	2,673,781
Amount Per ADA		5,963.64	238.49	631.88	719.04	7,553.05	0.00	7,553.05
% of Ongoing Rev.		78.96%	3.16%	8.36%	9.52%	100.00%	0.00%	100.00%
RIVER OAKS	150	815,573	77,714	107,974	10,334	1,011,595	0	1,011,595
Amount Per ADA		5,437.16	518.09	719.83	68.89	6,743.97	0.00	6,743.97
% of Ongoing Rev.		80.62%	7.68%	10.68%	1.02%	100.00%	0.00%	100.00%

**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2012-13
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
UNIVERSITY MIDDLE	260	1,359,991	45,192	191,606	55,555	1,652,344	0	1,652,344
Amount Per ADA		5,230.73	173.82	736.95	213.67	6,355.17	0.00	6,355.17
% of Ongoing Rev.		82.31%	2.73%	11.60%	3.36%	100.00%	0.00%	100.00%
UNIVERSITY PREP	459	2,332,971	92,328	665,161	446,676	3,537,136	0	3,537,136
Amount Per ADA		5,082.73	201.15	1,449.15	973.15	7,706.18	0.00	7,706.18
% of Ongoing Rev.		65.96%	2.61%	18.80%	12.63%	100.00%	0.00%	100.00%
VALLEY OAK	68	364,969	0	43,852	1,664	410,485	0	410,485
Amount Per ADA		5,367.19	0.00	644.88	24.47	6,036.54	0.00	6,036.54
% of Ongoing Rev.		88.91%	0.00%	10.68%	0.41%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	372	1,919,715	64,357	391,613	233,458	2,609,143	0	2,609,143
Amount Per ADA		5,160.53	173.00	1,052.72	627.58	7,013.83	0.00	7,013.83
% of Ongoing Rev.		73.57%	2.47%	15.01%	8.95%	100.00%	0.00%	100.00%
VISTA REAL	819	5,145,779	25,003	1,136,080	27,314	6,334,176	0	6,334,176
Amount Per ADA		6,283.00	30.53	1,387.16	33.35	7,734.04	0.00	7,734.04
% of Ongoing Rev.		81.24%	0.39%	17.94%	0.43%	100.00%	0.00%	100.00%
TOTAL CHARTER	4,641	26,030,930	842,120	4,505,457	1,487,203	32,865,710	0	32,865,710
Amount Per ADA		5,608.91	181.45	970.79	320.45	7,081.60	0.00	7,081.60
% of Ongoing Rev.		79.20%	2.56%	13.71%	4.53%	100.00%	0.00%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Revenues Per ADA
General Fund and Charter Fund Data By District Type



**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS**

	INSTRUCTION		PUPIL	ANCILLARY	COMMUNITY		GENERAL	PLANT	OTHER	GENERAL FUND	TOTAL
DISTRICT	ADA	INSTRUCTION	RELATED	SERVICES	SERVICES	SERVICES	ENTERPRISE	ADMIN	SERVICES	OUTGO	FUNCTION COSTS
BRIGGS	540	2,288,897	560,756	98,457	255,274	200	0	291,768	349,663	301,816	4,146,831
Amount Per ADA		4,238.70	1,038.44	182.33	472.73	0.37	0.00	540.31	647.52	558.92	7,679.32
% of Total		55.20%	13.52%	2.37%	6.16%	0.00%	0.00%	7.04%	8.43%	7.28%	100.00%
HUENEME	8,055	42,445,767	6,735,928	2,703,423	0	703,980	0	3,040,074	5,650,848	1,812,618	63,092,638
Amount Per ADA		5,269.49	836.24	335.62	0.00	87.40	0.00	377.42	701.53	225.03	7,832.73
% of Total		67.27%	10.68%	4.28%	0.00%	1.12%	0.00%	4.82%	8.96%	2.87%	100.00%
MESA	637	2,862,844	480,873	230,358	1,707	0	0	354,775	388,666	823,738	5,142,961
Amount Per ADA		4,494.26	754.90	361.63	2.68	0.00	0.00	556.95	610.15	1,293.15	8,073.72
% of Total		55.66%	9.35%	4.48%	0.03%	0.00%	0.00%	6.90%	7.56%	16.02%	100.00%
MUPU	137	651,127	146,757	18,512	0	0	0	71,039	90,855	20,418	998,708
Amount Per ADA		4,752.75	1,071.22	135.12	0.00	0.00	0.00	518.53	663.18	149.04	7,289.84
% of Total		65.20%	14.70%	1.85%	0.00%	0.00%	0.00%	7.11%	9.10%	2.04%	100.00%
OCEAN VIEW	2,445	13,397,547	1,834,697	1,136,390	0	3,172	0	1,681,051	2,026,954	1,370,543	21,450,354
Amount Per ADA		5,479.57	750.39	464.78	0.00	1.30	0.00	687.54	829.02	560.55	8,773.15
% of Total		62.46%	8.55%	5.30%	0.00%	0.01%	0.00%	7.84%	9.45%	6.39%	100.00%
OXNARD	15,876	85,510,010	14,169,144	6,151,627	0	841,041	0	6,407,035	15,908,143	2,003,040	130,990,040
Amount Per ADA		5,386.12	892.49	387.48	0.00	52.97	0.00	403.57	1,002.02	126.17	8,250.82
% of Total		65.28%	10.82%	4.70%	0.00%	0.64%	0.00%	4.89%	12.14%	1.53%	100.00%
PLEASANT VALLEY	6,331	31,939,474	4,193,780	2,067,599	105,449	32,109	0	3,097,655	3,669,691	1,510,012	46,615,769
Amount Per ADA		5,044.93	662.42	326.58	16.66	5.07	0.00	489.29	579.64	238.51	7,363.10
% of Total		68.52%	9.00%	4.43%	0.23%	0.07%	0.00%	6.64%	7.87%	3.24%	100.00%
RIO	4,546	21,048,742	3,726,675	2,244,974	17,841	1,287	0	3,046,810	2,953,160	1,607,395	34,646,884
Amount Per ADA		4,630.17	819.77	493.84	3.92	0.28	0.00	670.22	649.62	353.58	7,621.40
% of Total		60.75%	10.76%	6.48%	0.05%	0.00%	0.00%	8.80%	8.52%	4.64%	100.00%
SANTA CLARA	54	309,328	60,066	6,237	0	0	0	30,256	37,257	0	443,144
Amount Per ADA		5,728.30	1,112.33	115.50	0.00	0.00	0.00	560.30	689.94	0.00	8,206.37
% of Total		69.80%	13.55%	1.41%	0.00%	0.00%	0.00%	6.83%	8.41%	0.00%	100.00%
SANTA PAULA	3,605	19,969,944	3,769,733	1,569,793	2,398	0	0	2,589,632	3,045,781	314,889	31,262,170
Amount Per ADA		5,539.51	1,045.70	435.45	0.66	0.00	0.00	718.34	844.88	87.35	8,671.89
% of Total		63.88%	12.06%	5.02%	0.01%	0.00%	0.00%	8.28%	9.74%	1.01%	100.00%
SOMIS	253	1,321,441	264,446	145,940	58,467	0	0	328,358	259,259	40,028	2,417,939
Amount Per ADA		5,223.09	1,045.24	576.84	231.09	0.00	0.00	1,297.86	1,024.74	158.21	9,557.07
% of Total		54.65%	10.94%	6.04%	2.42%	0.00%	0.00%	13.58%	10.72%	1.65%	100.00%
TOTAL ELEMENTARY	42,479	221,745,121	35,942,855	16,373,310	441,136	1,581,789	0	20,938,453	34,380,277	9,804,497	341,207,438
Amount Per ADA		5,220.11	846.13	385.45	10.38	37.24	0.00	492.91	809.35	230.81	8,032.38
% of Total		64.99%	10.53%	4.80%	0.13%	0.46%	0.00%	6.14%	10.08%	2.87%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	ADA INSTRUCTION		INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
OXNARD UNION	14,550	78,612,780	15,268,753	11,179,257	2,235,673	86,845	0	8,013,804	11,582,174	2,953,696	129,932,982
Amount Per ADA		5,402.94	1,049.40	768.33	153.65	5.97	0.00	550.78	796.03	203.00	8,930.10
% of Total		60.50%	11.75%	8.60%	1.72%	0.07%	0.00%	6.17%	8.92%	2.27%	100.00%
SANTA PAULA UNION	1,558	6,850,533	1,981,244	921,502	284,378	64,298	0	924,515	1,513,018	673,975	13,213,463
Amount Per ADA		4,397.00	1,271.66	591.46	182.53	41.27	0.00	593.40	971.13	432.59	8,481.04
% of Total		51.85%	14.99%	6.97%	2.15%	0.49%	0.00%	7.00%	11.45%	5.10%	100.00%
TOTAL HIGH SCHOOL	16,108	85,463,313	17,249,997	12,100,759	2,520,051	151,143	0	8,938,319	13,095,192	3,627,671	143,146,445
Amount Per ADA		5,305.64	1,070.90	751.23	156.45	9.38	0.00	554.90	812.96	225.21	8,886.67
% of Total		59.70%	12.05%	8.45%	1.76%	0.11%	0.00%	6.25%	9.15%	2.53%	100.00%
CONEJO VALLEY	19,802	105,113,317	16,386,335	9,433,087	2,457,639	1,685,374	0	7,979,871	15,175,309	1,959,352	160,190,284
Amount Per ADA		5,308.22	827.51	476.37	124.11	85.11	0.00	402.98	766.35	98.95	8,089.60
% of Total		65.62%	10.23%	5.89%	1.54%	1.05%	0.00%	4.98%	9.47%	1.22%	100.00%
FILLMORE	3,637	16,828,805	3,195,073	2,008,575	168,124	340,659	0	2,230,871	3,303,698	321,403	28,397,208
Amount Per ADA		4,627.11	878.49	552.26	46.23	93.67	0.00	613.38	908.36	88.37	7,807.87
% of Total		59.26%	11.25%	7.07%	0.59%	1.20%	0.00%	7.86%	11.64%	1.13%	100.00%
MOORPARK	6,605	33,510,322	7,226,164	3,526,511	177,019	0	0	4,562,939	5,505,763	952,018	55,460,736
Amount Per ADA		5,073.47	1,094.04	533.92	26.80	0.00	0.00	690.83	833.58	144.14	8,396.78
% of Total		60.42%	13.03%	6.36%	0.32%	0.00%	0.00%	8.23%	9.93%	1.71%	100.00%
OAK PARK	4,378	22,332,169	2,105,761	2,405,746	256,130	13,524	0	2,358,385	2,567,807	238,404	32,277,926
Amount Per ADA		5,101.00	480.99	549.51	58.50	3.09	0.00	538.69	586.53	54.45	7,372.76
% of Total		69.19%	6.52%	7.45%	0.79%	0.04%	0.00%	7.31%	7.96%	0.74%	100.00%
OJAI	2,641	13,297,275	2,613,185	1,794,398	47,246	286,882	0	1,945,033	2,190,444	253,592	22,428,055
Amount Per ADA		5,034.94	989.47	679.44	17.89	108.63	0.00	736.47	829.40	96.02	8,492.26
% of Total		59.28%	11.65%	8.00%	0.21%	1.28%	0.00%	8.68%	9.77%	1.13%	100.00%
SIMI VALLEY	18,071	96,795,856	16,540,608	12,031,172	1,309,098	483,312	60,327	7,069,071	14,599,101	532,311	149,420,856
Amount Per ADA		5,356.42	915.31	665.77	72.44	26.75	3.34	391.18	807.87	29.46	8,268.54
% of Total		64.78%	11.07%	8.05%	0.88%	0.32%	0.04%	4.73%	9.77%	0.36%	100.00%
VENTURA	16,618	78,981,242	16,733,138	11,052,412	831,784	270,603	3,490,203	6,348,090	14,342,145	2,937,460	134,987,077
Amount Per ADA		4,752.75	1,006.93	665.09	50.05	16.28	210.03	382.00	863.05	176.76	8,122.94
% of Total		58.51%	12.40%	8.19%	0.62%	0.20%	2.58%	4.70%	10.62%	2.18%	100.00%
TOTAL UNIFIED	71,752	366,858,986	64,800,264	42,251,901	5,247,040	3,080,354	3,550,530	32,494,260	57,684,267	7,194,540	583,162,142
Amount Per ADA		5,112.88	903.11	588.86	73.13	42.93	49.48	452.87	803.94	100.27	8,127.47
% of Total		62.91%	11.11%	7.25%	0.90%	0.53%	0.61%	5.57%	9.89%	1.23%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2012-13
CHARTER SCHOOLS**

	INSTRUCTION		PUPIL	ANCILLARY	COMMUNITY		GENERAL	PLANT	OTHER	GENERAL FUND	TOTAL
CHARTER SCHOOL	ADA	INSTRUCTION	RELATED	SERVICES	SERVICES	SERVICES	ENTERPRISE	ADMIN	SERVICES	OUTGO	FUNCTION COSTS
ACADEMY OF ARTS AND SCIENCES ¹ OXNARD AND VENTURA Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ACADEMY OF ARTS AND SCIENCES ¹ THOUSAND OAKS AND SIMI VALLEY Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL Amount Per ADA % of Total	229	841,691 3,675.51 52.49%	427,739 1,867.86 26.67%	164,821 719.74 10.28%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	75,067 327.80 4.68%	93,624 408.84 5.84%	599 2.61 0.04%	1,603,541 7,002.36 100.00%
BRIDGES Amount Per ADA % of Total	368	1,480,496 4,023.09 62.98%	520,944 1,415.61 22.16%	22,402 60.87 0.95%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	109,311 297.04 4.65%	168,190 457.04 7.15%	49,530 134.59 2.11%	2,350,873 6,388.24 100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION Amount Per ADA % of Total	545	1,916,407 3,516.34 61.62%	756,276 1,387.66 24.32%	110,285 202.36 3.55%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	173,268 317.92 5.57%	123,217 226.09 3.96%	30,559 56.07 0.98%	3,110,012 5,706.44 100.00%
GOLDEN VALLEY ¹ Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
GOLDEN VALLEY VIRTUAL ¹ Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IVY TECH ¹ Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL Amount Per ADA % of Total	354	1,593,564 4,501.59 64.10%	429,250 1,212.57 17.26%	43,145 121.88 1.73%	66,367 187.48 2.67%	0 0.00 0.00%	0 0.00 0.00%	121,749 343.92 4.90%	230,744 651.82 9.28%	1,404 3.97 0.06%	2,486,223 7,023.23 100.00%
RIVER OAKS Amount Per ADA % of Total	150	583,628 3,890.85 63.46%	235,647 1,570.98 25.62%	79 0.53 0.01%	0 0.00 0.00%	0 0.00 0.00%	0 0.00 0.00%	52,570 350.46 5.72%	47,122 314.15 5.12%	682 4.55 0.07%	919,728 6,131.52 100.00%

¹ Not Available(N/A): Uses the Alternative Form for reporting (Data by Function is not available)

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2012-13
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	INSTRUCTION	INSTRUCTION	PUPIL	ANCILLARY	COMMUNITY	ENTERPRISE	GENERAL	PLANT	OTHER	GENERAL FUND
			RELATED	SERVICES	SERVICES	SERVICES		ADMIN	SERVICES	OUTGO	FUNCTION COSTS
UNIVERSITY MIDDLE	260	813,841	303,853	29,248	0	0	0	98,540	50,443	158,615	1,454,540
Amount Per ADA		3,130.16	1,168.66	112.49	0.00	0.00	0.00	379.00	194.01	610.06	5,594.38
% of Total		55.95%	20.89%	2.01%	0.00%	0.00%	0.00%	6.77%	3.47%	10.91%	100.00%
UNIVERSITY PREP	459	1,806,283	613,230	99,459	0	0	0	243,313	122,749	283,654	3,168,688
Amount Per ADA		3,935.26	1,336.01	216.69	0.00	0.00	0.00	530.09	267.43	617.98	6,903.46
% of Total		57.01%	19.35%	3.14%	0.00%	0.00%	0.00%	7.68%	3.87%	8.95%	100.00%
VALLEY OAK	68	251,449	28,625	0	0	0	0	13,524	28,881	69,770	392,249
Amount Per ADA		3,697.78	420.96	0.00	0.00	0.00	0.00	198.88	424.72	1,026.03	5,768.37
% of Total		64.10%	7.30%	0.00%	0.00%	0.00%	0.00%	3.45%	7.36%	17.79%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	372	1,445,399	575,294	73,774	25,103	0	0	116,737	124,865	0	2,361,172
Amount Per ADA		3,885.48	1,546.49	198.32	67.48	0.00	0.00	313.81	335.66	0.00	6,347.24
% of Total		61.22%	24.37%	3.12%	1.06%	0.00%	0.00%	4.94%	5.29%	0.00%	100.00%
VISTA REAL	819	3,485,432	1,597,770	113,710	0	0	0	213,800	562,478	495,525	6,468,715
Amount Per ADA		4,255.72	1,950.88	138.84	0.00	0.00	0.00	261.05	686.78	605.04	7,898.31
% of Total		53.88%	24.70%	1.76%	0.00%	0.00%	0.00%	3.30%	8.70%	7.66%	100.00%
TOTAL CHARTER	3,624	14,218,190	5,488,628	656,923	91,470	0	0	1,217,879	1,552,313	1,090,338	24,315,741
Amount Per ADA		3,923.34	1,514.52	181.27	25.24	0.00	0.00	336.06	428.34	300.87	6,709.64
% of Total		58.47%	22.57%	2.70%	0.38%	0.00%	0.00%	5.01%	6.38%	4.49%	100.00%

**Comparison of Function and Other Financing Costs Per ADA
General Fund and Charter Fund Data By District Type**

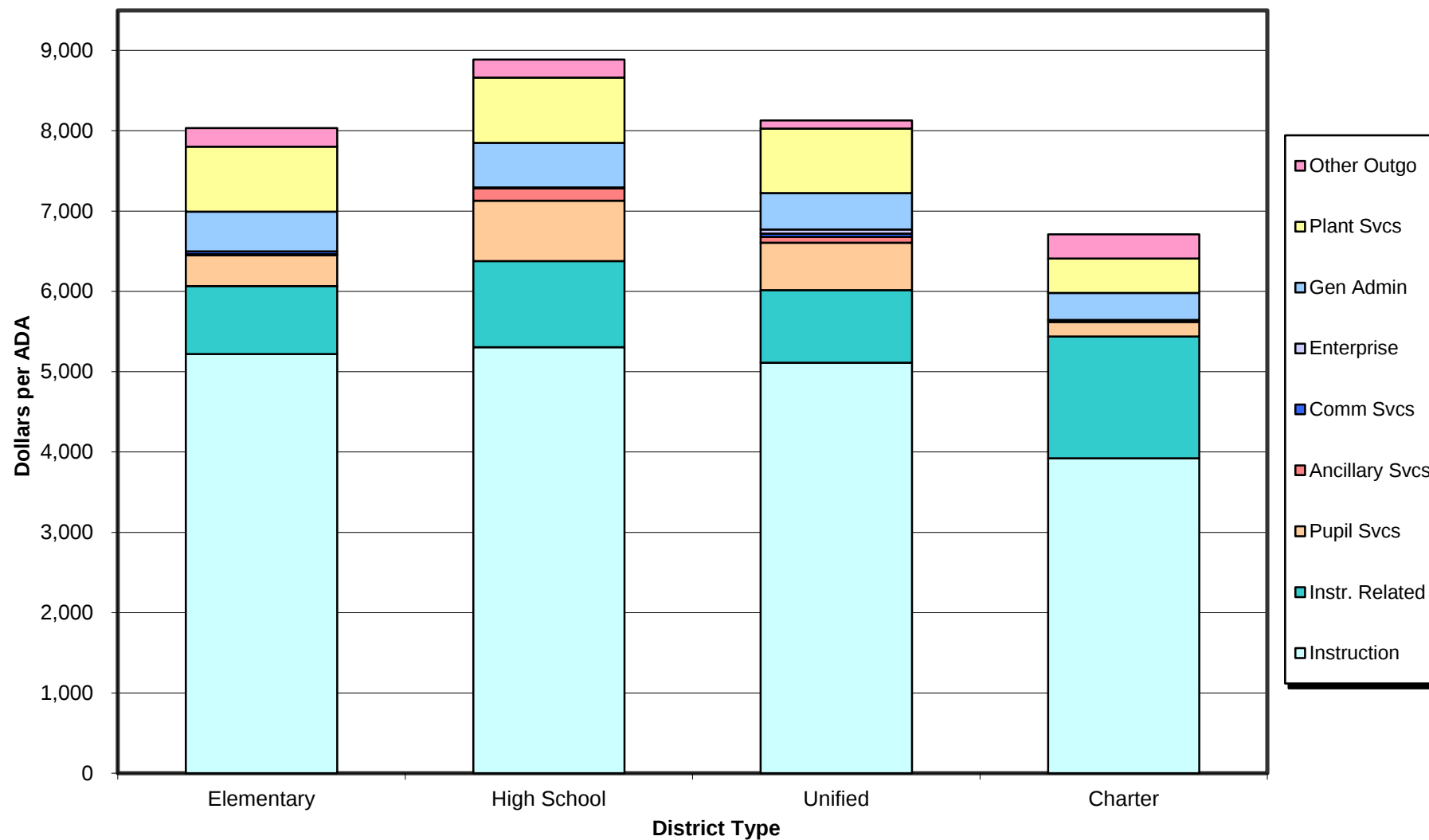


TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
SANTA CLARA	5,728.30	SANTA CLARA	1,112.33	SOMIS	576.84	BRIGGS	472.73	HUENEME	87.40
SANTA PAULA	5,539.51	MUPU	1,071.22	RIO	493.84	SOMIS	231.09	OXNARD	52.97
OCEAN VIEW	5,479.57	SANTA PAULA	1,045.70	OCEAN VIEW	464.78	PLEASANT VALLEY	16.66	<i>Average per ADA</i>	37.24
OXNARD	5,386.12	SOMIS	1,045.24	SANTA PAULA	435.45	<i>Average per ADA</i>	10.38	PLEASANT VALLEY	5.07
HUENEME	5,269.49	BRIGGS	1,038.44	OXNARD	387.48	RIO	3.92	OCEAN VIEW	1.30
SOMIS	5,223.09	OXNARD	892.49	<i>Average per ADA</i>	385.45	MESA	2.68	BRIGGS	0.37
<i>Average per ADA</i>	5,220.11	<i>Average per ADA</i>	846.13	MESA	361.63	SANTA PAULA	0.66	RIO	0.28
PLEASANT VALLEY	5,044.93	HUENEME	836.24	HUENEME	335.62	HUENEME	0.00	MESA	0.00
MUPU	4,752.75	RIO	819.77	PLEASANT VALLEY	326.58	MUPU	0.00	MUPU	0.00
RIO	4,630.17	MESA	754.90	BRIGGS	182.33	OCEAN VIEW	0.00	SANTA CLARA	0.00
MESA	4,494.26	OCEAN VIEW	750.39	MUPU	135.12	OXNARD	0.00	SANTA PAULA	0.00
BRIGGS	4,238.70	PLEASANT VALLEY	662.42	SANTA CLARA	115.50	SANTA CLARA	0.00	SOMIS	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	SOMIS	1,297.86	SOMIS	1,024.74	MESA	1,293.15	SOMIS	9,557.07
BRIGGS	0.00	SANTA PAULA	718.34	OXNARD	1,002.02	OCEAN VIEW	560.55	OCEAN VIEW	8,773.15
HUENEME	0.00	OCEAN VIEW	687.54	SANTA PAULA	844.88	BRIGGS	558.92	SANTA PAULA	8,671.89
MESA	0.00	RIO	670.22	OCEAN VIEW	829.02	RIO	353.58	OXNARD	8,250.82
MUPU	0.00	SANTA CLARA	560.30	<i>Average per ADA</i>	809.35	PLEASANT VALLEY	238.51	SANTA CLARA	8,206.37
OCEAN VIEW	0.00	MESA	556.95	HUENEME	701.53	<i>Average per ADA</i>	230.81	MESA	8,073.72
OXNARD	0.00	BRIGGS	540.31	SANTA CLARA	689.94	HUENEME	225.03	<i>Average per ADA</i>	8,032.38
PLEASANT VALLEY	0.00	MUPU	518.53	MUPU	663.18	SOMIS	158.21	HUENEME	7,832.73
RIO	0.00	<i>Average per ADA</i>	492.91	RIO	649.62	MUPU	149.04	BRIGGS	7,679.32
SANTA CLARA	0.00	PLEASANT VALLEY	489.29	BRIGGS	647.52	OXNARD	126.17	RIO	7,621.40
SANTA PAULA	0.00	OXNARD	403.57	MESA	610.15	SANTA PAULA	87.35	PLEASANT VALLEY	7,363.10
SOMIS	0.00	HUENEME	377.42	PLEASANT VALLEY	579.64	SANTA CLARA	0.00	MUPU	7,289.84

SOURCE: Table 7

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD HIGH	5,402.94	SANTA PAULA HIGH	1,271.66	OXNARD HIGH	768.33	SANTA PAULA HIGH	182.53	SANTA PAULA HIGH	41.27
<i>Average per ADA</i>	<i>5,305.64</i>	<i>Average per ADA</i>	<i>1,070.90</i>	<i>Average per ADA</i>	<i>751.23</i>	<i>Average per ADA</i>	<i>156.45</i>	<i>Average per ADA</i>	<i>9.38</i>
SANTA PAULA HIGH	4,397.00	OXNARD HIGH	1,049.40	SANTA PAULA HIGH	591.46	OXNARD HIGH	153.65	OXNARD HIGH	5.97
SIMI VALLEY UNIFIED	5,356.42	MOORPARK UNIFIED	1,094.04	OJAI UNIFIED	679.44	CONEJO UNIFIED	124.11	OJAI UNIFIED	108.63
CONEJO UNIFIED	5,308.22	VENTURA UNIFIED	1,006.93	SIMI VALLEY UNIFIED	665.77	<i>Average per ADA</i>	<i>73.13</i>	FILLMORE UNIFIED	93.67
<i>Average per ADA</i>	<i>5,112.88</i>	OJAI UNIFIED	989.47	VENTURA UNIFIED	665.09	SIMI VALLEY UNIFIED	72.44	CONEJO UNIFIED	85.11
OAK PARK UNIFIED	5,101.00	SIMI VALLEY UNIFIED	915.31	<i>Average per ADA</i>	<i>588.86</i>	OAK PARK UNIFIED	58.50	<i>Average per ADA</i>	<i>42.93</i>
MOORPARK UNIFIED	5,073.47	<i>Average per ADA</i>	<i>903.11</i>	FILLMORE UNIFIED	552.26	VENTURA UNIFIED	50.05	SIMI VALLEY UNIFIED	26.75
OJAI UNIFIED	5,034.94	FILLMORE UNIFIED	878.49	OAK PARK UNIFIED	549.51	FILLMORE UNIFIED	46.23	VENTURA UNIFIED	16.28
VENTURA UNIFIED	4,752.75	CONEJO UNIFIED	827.51	MOORPARK UNIFIED	533.92	MOORPARK UNIFIED	26.80	OAK PARK UNIFIED	3.09
FILLMORE UNIFIED	4,627.11	OAK PARK UNIFIED	480.99	CONEJO UNIFIED	476.37	OJAI UNIFIED	17.89	MOORPARK UNIFIED	0.00
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	<i>0.00</i>	SANTA PAULA HIGH	593.40	SANTA PAULA HIGH	971.13	SANTA PAULA HIGH	432.59	OXNARD HIGH	8,930.10
OXNARD HIGH	0.00	<i>Average per ADA</i>	<i>554.90</i>	<i>Average per ADA</i>	<i>812.96</i>	<i>Average per ADA</i>	<i>225.21</i>	<i>Average per ADA</i>	<i>8,886.67</i>
SANTA PAULA HIGH	0.00	OXNARD HIGH	550.78	OXNARD HIGH	796.03	OXNARD HIGH	203.00	SANTA PAULA HIGH	8,481.04
VENTURA UNIFIED	210.03	OJAI UNIFIED	736.47	FILLMORE UNIFIED	908.36	VENTURA UNIFIED	176.76	OJAI UNIFIED	8,492.26
<i>Average per ADA</i>	<i>49.48</i>	MOORPARK UNIFIED	690.83	VENTURA UNIFIED	863.05	MOORPARK UNIFIED	144.14	MOORPARK UNIFIED	8,396.78
SIMI VALLEY UNIFIED	3.34	FILLMORE UNIFIED	613.38	MOORPARK UNIFIED	833.58	<i>Average per ADA</i>	<i>100.27</i>	SIMI VALLEY UNIFIED	8,268.54
CONEJO UNIFIED	0.00	OAK PARK UNIFIED	538.69	OJAI UNIFIED	829.40	CONEJO UNIFIED	98.95	<i>Average per ADA</i>	<i>8,127.47</i>
FILLMORE UNIFIED	0.00	<i>Average per ADA</i>	<i>452.87</i>	SIMI VALLEY UNIFIED	807.87	OJAI UNIFIED	96.02	VENTURA UNIFIED	8,122.94
MOORPARK UNIFIED	0.00	CONEJO UNIFIED	402.98	<i>Average per ADA</i>	<i>803.94</i>	FILLMORE UNIFIED	88.37	CONEJO UNIFIED	8,089.60
OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	391.18	CONEJO UNIFIED	766.35	OAK PARK UNIFIED	54.45	FILLMORE UNIFIED	7,807.87
OJAI UNIFIED	0.00	VENTURA UNIFIED	382.00	OAK PARK UNIFIED	586.53	SIMI VALLEY UNIFIED	29.46	OAK PARK UNIFIED	7,372.76

SOURCE: Table 7

TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2012-13
CHARTER SCHOOLS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
MATES	4,501.59	VISTA REAL	1,950.88	ACE	719.74	MATES	187.48	<i>Average per ADA</i>	0.00
VISTA REAL	4,255.72	ACE	1,867.86	UNIVERSITY PREP	216.69	VENTURA CHARTER	67.48	ACE	0.00
BRIDGES	4,023.09	RIVER OAKS	1,570.98	CAPE	202.36	<i>Average per ADA</i>	25.24	BRIDGES	0.00
UNIVERSITY PREP	3,935.26	VENTURA CHARTER	1,546.49	VENTURA CHARTER	198.32	CAPE	0.00	CAPE	0.00
<i>Average per ADA</i>	3,923.34	<i>Average per ADA</i>	1,514.52	<i>Average per ADA</i>	181.27	UNIVERSITY MIDDLE	0.00	MATES	0.00
RIVER OAKS	3,890.85	BRIDGES	1,415.61	VISTA REAL	138.84	UNIVERSITY PREP	0.00	RIVER OAKS	0.00
VENTURA CHARTER	3,885.48	CAPE	1,387.66	MATES	121.88	VALLEY OAK	0.00	UNIVERSITY MIDDLE	0.00
VALLEY OAK	3,697.78	UNIVERSITY PREP	1,336.01	UNIVERSITY MIDDLE	112.49	VISTA REAL	0.00	UNIVERSITY PREP	0.00
ACE	3,675.51	MATES	1,212.57	BRIDGES	60.87	ACE	0.00	VALLEY OAK	0.00
CAPE	3,516.34	UNIVERSITY MIDDLE	1,168.66	RIVER OAKS	0.53	BRIDGES	0.00	VENTURA CHARTER	0.00
UNIVERSITY MIDDLE	3,130.16	VALLEY OAK	420.96	VALLEY OAK	0.00	RIVER OAKS	0.00	VISTA REAL	0.00
GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A
GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A
AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A
AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	UNIVERSITY PREP	530.09	VISTA REAL	686.78	VALLEY OAK	1,026.03	VISTA REAL	7,898.31
ACE	0.00	UNIVERSITY MIDDLE	379.00	MATES	651.82	UNIVERSITY PREP	617.98	MATES	7,023.23
BRIDGES	0.00	RIVER OAKS	350.46	BRIDGES	457.04	UNIVERSITY MIDDLE	610.06	ACE	7,002.36
CAPE	0.00	MATES	343.92	<i>Average per ADA</i>	428.34	VISTA REAL	605.04	UNIVERSITY PREP	6,903.46
MATES	0.00	<i>Average per ADA</i>	336.06	VALLEY OAK	424.72	<i>Average per ADA</i>	300.87	<i>Average per ADA</i>	6,709.64
RIVER OAKS	0.00	ACE	327.80	ACE	408.84	BRIDGES	134.59	BRIDGES	6,388.24
UNIVERSITY MIDDLE	0.00	CAPE	317.92	VENTURA CHARTER	335.66	CAPE	56.07	VENTURA CHARTER	6,347.24
UNIVERSITY PREP	0.00	VENTURA CHARTER	313.81	RIVER OAKS	314.15	RIVER OAKS	4.55	RIVER OAKS	6,131.52
VALLEY OAK	0.00	BRIDGES	297.04	UNIVERSITY PREP	267.43	MATES	3.97	VALLEY OAK	5,768.37
VENTURA CHARTER	0.00	VISTA REAL	261.05	CAPE	226.09	ACE	2.61	CAPE	5,706.44
VISTA REAL	0.00	VALLEY OAK	198.88	UNIVERSITY MIDDLE	194.01	VENTURA CHARTER	0.00	UNIVERSITY MIDDLE	5,594.38
GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A
GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A	GOLDEN VALLEY VIRTUAL	N/A
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A
AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A
AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A

SOURCE: Table 7

Golden Valley, Golden Valley Virtual, Ivy Tech, AAS - Oxnard & Ventura, AAS - Thousand Oaks & Simi use the SACS Alternative Form for reporting (Data by Function is not available)

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	540	1,808,859	587,379	676,143	172,013	600,621	0	301,816	4,146,831	70,000	4,216,831
Amount Per ADA		3,349.74	1,087.74	1,252.12	318.54	1,112.26	0.00	558.92	7,679.32	129.63	7,808.95
% of Ongoing Exp.		43.62%	14.16%	16.31%	4.15%	14.48%	0.00%	7.28%	100.00%	1.69%	101.69%
HUENEME	8,055	33,241,778	8,370,431	12,616,708	2,164,769	5,092,349	23,469	1,583,134	63,092,638	0	63,092,638
Amount Per ADA		4,126.85	1,039.16	1,566.32	268.75	632.20	2.91	196.54	7,832.73	0.00	7,832.73
% of Ongoing Exp.		52.69%	13.26%	20.00%	3.43%	8.07%	0.04%	2.51%	100.00%	0.00%	100.00%
MESA	637	2,138,456	561,744	798,477	155,956	673,681	0	814,647	5,142,961	0	5,142,961
Amount Per ADA		3,357.07	881.86	1,253.50	244.83	1,057.58	0.00	1,278.88	8,073.72	0.00	8,073.72
% of Ongoing Exp.		41.58%	10.92%	15.53%	3.03%	13.10%	0.00%	15.84%	100.00%	0.00%	100.00%
MUPU	137	530,167	122,843	164,694	26,107	134,479	0	20,418	998,708	0	998,708
Amount Per ADA		3,869.83	896.66	1,202.15	190.56	981.60	0.00	149.04	7,289.84	0.00	7,289.84
% of Ongoing Exp.		53.09%	12.30%	16.49%	2.61%	13.47%	0.00%	2.04%	100.00%	0.00%	100.00%
OCEAN VIEW	2,445	9,965,648	2,999,332	4,258,699	1,005,452	1,887,090	46,439	1,287,694	21,450,354	1,110,312	22,560,666
Amount Per ADA		4,075.93	1,226.72	1,741.80	411.23	771.82	18.99	526.66	8,773.15	454.12	9,227.27
% of Ongoing Exp.		46.46%	13.98%	19.85%	4.69%	8.80%	0.22%	6.00%	100.00%	5.18%	105.18%
OXNARD	15,876	61,360,377	18,907,882	26,457,304	4,297,405	13,268,022	5,131,902	1,567,148	130,990,040	857,406	131,847,446
Amount Per ADA		3,864.98	1,190.97	1,666.50	270.68	835.73	323.25	98.71	8,250.82	54.01	8,304.83
% of Ongoing Exp.		46.84%	14.43%	20.20%	3.28%	10.13%	3.92%	1.20%	100.00%	0.65%	100.65%
PLEASANT VALLEY	6,331	23,128,675	6,399,272	9,659,545	2,093,722	3,753,044	89,056	1,492,455	46,615,769	244,666	46,860,435
Amount Per ADA		3,653.24	1,010.78	1,525.75	330.71	592.81	14.07	235.74	7,363.10	38.65	7,401.75
% of Ongoing Exp.		49.62%	13.73%	20.72%	4.49%	8.05%	0.19%	3.20%	100.00%	0.52%	100.52%
RIO	4,546	15,189,946	3,991,043	8,286,950	1,100,905	4,666,208	32,577	1,379,255	34,646,884	587,358	35,234,242
Amount Per ADA		3,341.39	877.92	1,822.91	242.17	1,026.44	7.17	303.40	7,621.40	129.20	7,750.60
% of Ongoing Exp.		43.84%	11.52%	23.92%	3.18%	13.47%	0.09%	3.98%	100.00%	1.70%	101.70%
SANTA CLARA	54	193,474	67,023	67,444	13,470	101,733	0	0	443,144	0	443,144
Amount Per ADA		3,582.85	1,241.17	1,248.96	249.44	1,883.95	0.00	0.00	8,206.37	0.00	8,206.37
% of Ongoing Exp.		43.66%	15.12%	15.22%	3.04%	22.96%	0.00%	0.00%	100.00%	0.00%	100.00%
SANTA PAULA	3,605	14,434,704	4,690,598	7,205,949	1,446,577	3,262,455	36,094	185,793	31,262,170	217,893	31,480,063
Amount Per ADA		4,004.08	1,301.14	1,998.87	401.27	904.98	10.01	51.54	8,671.89	60.44	8,732.33
% of Ongoing Exp.		46.17%	15.00%	23.05%	4.63%	10.44%	0.12%	0.59%	100.00%	0.70%	100.70%
SOMIS	253	996,187	377,193	493,703	68,680	431,989	10,159	40,028	2,417,939	0	2,417,939
Amount Per ADA		3,937.50	1,490.88	1,951.40	271.46	1,707.47	40.15	158.21	9,557.07	0.00	9,557.07
% of Ongoing Exp.		41.20%	15.60%	20.42%	2.84%	17.87%	0.42%	1.65%	100.00%	0.00%	100.00%
TOTAL ELEMENTARY	42,479	162,988,271	47,074,740	70,685,616	12,545,056	33,871,671	5,369,696	8,672,388	341,207,438	3,087,635	344,295,073
Amount Per ADA		3,836.91	1,108.19	1,664.01	295.32	797.38	126.41	204.16	8,032.38	72.69	8,105.07
% of Ongoing Exp.		47.77%	13.80%	20.71%	3.68%	9.93%	1.57%	2.54%	100.00%	0.90%	100.90%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	14,550	62,291,156	18,126,692	30,914,252	3,997,281	10,734,217	1,039,143	2,830,241	129,932,982	896,127	130,829,109
Amount Per ADA		4,281.18	1,245.82	2,124.69	274.73	737.74	71.42	194.52	8,930.10	61.59	8,991.69
% of Ongoing Exp.		47.94%	13.95%	23.79%	3.08%	8.26%	0.80%	2.18%	100.00%	0.69%	100.69%
SANTA PAULA UNION	1,558	5,517,165	1,938,322	3,101,854	544,370	1,468,743	0	643,009	13,213,463	0	13,213,463
Amount Per ADA		3,541.18	1,244.11	1,990.92	349.40	942.71	0.00	412.72	8,481.04	0.00	8,481.04
% of Ongoing Exp.		41.75%	14.67%	23.47%	4.12%	11.12%	0.00%	4.87%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	16,108	67,808,321	20,065,014	34,016,106	4,541,651	12,202,960	1,039,143	3,473,250	143,146,445	896,127	144,042,572
Amount Per ADA		4,209.61	1,245.66	2,111.75	281.95	757.57	64.51	215.62	8,886.67	55.63	8,942.30
% of Ongoing Exp.		47.37%	14.02%	23.76%	3.17%	8.52%	0.73%	2.43%	100.00%	0.63%	100.63%
CONEJO VALLEY	19,802	80,156,307	24,067,680	32,814,364	7,025,587	14,604,191	(112,500)	1,634,655	160,190,284	515,145	160,705,429
Amount Per ADA		4,047.89	1,215.41	1,657.12	354.79	737.51	(5.67)	82.55	8,089.60	26.01	8,115.61
% of Ongoing Exp.		50.04%	15.02%	20.48%	4.39%	9.12%	-0.07%	1.02%	100.00%	0.32%	100.32%
FILLMORE	3,637	12,777,200	4,547,186	6,763,263	1,113,086	2,962,658	46,015	187,800	28,397,208	451,341	28,848,549
Amount Per ADA		3,513.12	1,250.26	1,859.57	306.04	814.59	12.65	51.64	7,807.87	124.10	7,931.97
% of Ongoing Exp.		45.00%	16.01%	23.82%	3.92%	10.43%	0.16%	0.66%	100.00%	1.59%	101.59%
MOORPARK	6,605	24,831,836	9,882,409	13,294,451	1,210,365	5,344,189	2,700	894,786	55,460,736	45,779	55,506,515
Amount Per ADA		3,759.55	1,496.20	2,012.79	183.25	809.11	0.41	135.47	8,396.78	6.93	8,403.71
% of Ongoing Exp.		44.77%	17.82%	23.97%	2.18%	9.64%	0.01%	1.61%	100.00%	0.08%	100.08%
OAK PARK	4,378	16,521,591	4,403,878	6,642,324	921,259	3,562,669	0	226,205	32,277,926	40,000	32,317,926
Amount Per ADA		3,773.78	1,005.91	1,517.20	210.43	813.77	0.00	51.67	7,372.76	9.14	7,381.90
% of Ongoing Exp.		51.19%	13.64%	20.58%	2.85%	11.04%	0.00%	0.70%	100.00%	0.12%	100.12%
OJAI	2,641	9,800,461	4,089,333	5,223,733	818,184	2,183,954	128,846	183,544	22,428,055	0	22,428,055
Amount Per ADA		3,710.89	1,548.40	1,977.94	309.80	826.94	48.79	69.50	8,492.26	0.00	8,492.26
% of Ongoing Exp.		43.70%	18.23%	23.29%	3.65%	9.74%	0.57%	0.82%	100.00%	0.00%	100.00%
SIMI VALLEY	18,071	71,351,945	24,810,618	37,072,635	3,244,045	11,889,619	833,931	218,063	149,420,856	855,622	150,276,478
Amount Per ADA		3,948.42	1,372.95	2,051.50	179.51	657.94	46.15	12.07	8,268.54	47.35	8,315.89
% of Ongoing Exp.		47.75%	16.60%	24.81%	2.17%	7.96%	0.56%	0.15%	100.00%	0.57%	100.57%
VENTURA	16,618	61,919,278	22,371,771	32,970,551	4,324,359	10,895,358	150,297	2,355,463	134,987,077	0	134,987,077
Amount Per ADA		3,726.04	1,346.24	1,984.03	260.22	655.63	9.04	141.74	8,122.94	0.00	8,122.94
% of Ongoing Exp.		45.87%	16.57%	24.43%	3.20%	8.07%	0.11%	1.75%	100.00%	0.00%	100.00%
TOTAL UNIFIED	71,752	277,358,618	94,172,875	134,781,321	18,656,885	51,442,638	1,049,289	5,700,516	583,162,142	1,907,887	585,070,029
Amount Per ADA		3,865.52	1,312.48	1,878.43	260.02	716.95	14.62	79.45	8,127.47	26.59	8,154.06
% of Ongoing Exp.		47.56%	16.15%	23.11%	3.20%	8.82%	0.18%	0.98%	100.00%	0.33%	100.33%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2012-13
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
ACADEMY OF ARTS AND SCIENCES OXNARD AND VENTURA	41	38,063	6,906	28,029	55,267	30,103	0	3,202	161,570	0	161,570
Amount Per ADA		928.37	168.44	683.63	1,347.97	734.22	0.00	78.10	3,940.73	0.00	3,940.73
% of Ongoing Exp.		23.56%	4.27%	17.35%	34.21%	18.63%	0.00%	1.98%	100.00%	0.00%	100.00%
ACADEMY OF ARTS AND SCIENCES THOUSAND OAKS AND SIMI VALLEY	127	117,361	21,323	86,424	190,209	79,716	0	9,928	504,961	0	504,961
Amount Per ADA		924.10	167.90	680.50	1,497.71	627.69	0.00	78.17	3,976.07	0.00	3,976.07
% of Ongoing Exp.		23.24%	4.22%	17.11%	37.67%	15.79%	0.00%	1.97%	100.00%	0.00%	100.00%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	229	751,134	113,989	272,687	50,502	414,630	0	599	1,603,541	0	1,603,541
Amount Per ADA		3,280.06	497.77	1,190.77	220.53	1,810.61	0.00	2.62	7,002.36	0.00	7,002.36
% of Ongoing Exp.		46.84%	7.11%	17.00%	3.15%	25.86%	0.00%	0.04%	100.00%	0.00%	100.00%
BRIDGES	368	1,150,286	189,112	343,474	131,833	486,539	99	49,530	2,350,873	0	2,350,873
Amount Per ADA		3,125.78	513.89	933.35	358.24	1,322.12	0.27	134.59	6,388.24	0.00	6,388.24
% of Ongoing Exp.		48.93%	8.04%	14.61%	5.61%	20.70%	0.00%	2.11%	100.00%	0.00%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	545	1,473,221	330,821	460,958	268,193	537,349	8,912	30,558	3,110,012	0	3,110,012
Amount Per ADA		2,703.16	607.01	845.79	492.10	985.96	16.35	56.07	5,706.44	0.00	5,706.44
% of Ongoing Exp.		47.37%	10.64%	14.82%	8.62%	17.28%	0.29%	0.98%	100.00%	0.00%	100.00%
GOLDEN VALLEY	663	1,571,017	94,143	478,274	315,126	1,186,860	0	72,328	3,717,748	0	3,717,748
Amount Per ADA		2,369.56	141.99	721.38	475.30	1,790.14	0.00	109.09	5,607.46	0.00	5,607.46
% of Ongoing Exp.		42.26%	2.53%	12.86%	8.48%	31.92%	0.00%	1.95%	100.00%	0.00%	100.00%
GOLDEN VALLEY VIRTUAL	51	91,266	12,977	32,881	444	170,038	0	3,456	311,062	0	311,062
Amount Per ADA		1,789.53	254.45	644.72	8.71	3,334.08	0.00	67.76	6,099.25	0.00	6,099.25
% of Ongoing Exp.		29.34%	4.17%	10.57%	0.14%	54.67%	0.00%	1.11%	100.00%	0.00%	100.00%
IVY TECH	135	437,481	41,665	94,508	54,406	167,775	12,264	0	808,099	0	808,099
Amount Per ADA		3,240.60	308.63	700.06	403.01	1,242.78	90.84	0.00	5,985.92	0.00	5,985.92
% of Ongoing Exp.		54.14%	5.16%	11.69%	6.73%	20.76%	1.52%	0.00%	100.00%	0.00%	100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	354	1,111,127	253,016	445,432	94,210	516,017	65,017	1,404	2,486,223	0	2,486,223
Amount Per ADA		3,138.78	714.73	1,258.28	266.13	1,457.68	183.66	3.97	7,023.23	0.00	7,023.23
% of Ongoing Exp.		44.69%	10.18%	17.92%	3.79%	20.75%	2.61%	0.06%	100.00%	0.00%	100.00%
RIVER OAKS	150	377,495	62,947	129,969	96,588	252,047	0	682	919,728	0	919,728
Amount Per ADA		2,516.63	419.65	866.46	643.92	1,680.31	0.00	4.55	6,131.52	0.00	6,131.52
% of Ongoing Exp.		41.05%	6.84%	14.13%	10.50%	27.41%	0.00%	0.07%	100.00%	0.00%	100.00%

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2012-13
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
UNIVERSITY MIDDLE	260	739,406	84,502	176,529	73,779	206,024	15,685	158,615	1,454,540	0	1,454,540
Amount Per ADA		2,843.87	325.01	678.96	283.76	792.40	60.32	610.06	5,594.38	0.00	5,594.38
% of Ongoing Exp.		50.83%	5.81%	12.14%	5.07%	14.16%	1.08%	10.91%	100.00%	0.00%	100.00%
UNIVERSITY PREP	459	1,464,233	256,236	513,700	85,321	552,518	13,026	283,654	3,168,688	0	3,168,688
Amount Per ADA		3,190.05	558.25	1,119.17	185.89	1,203.74	28.38	617.98	6,903.46	0.00	6,903.46
% of Ongoing Exp.		46.21%	8.09%	16.21%	2.69%	17.44%	0.41%	8.95%	100.00%	0.00%	100.00%
VALLEY OAK	68	181,912	11,629	27,809	28,214	68,458	4,457	69,770	392,249	0	392,249
Amount Per ADA		2,675.18	171.01	408.96	414.91	1,006.74	65.54	1,026.03	5,768.37	0.00	5,768.37
% of Ongoing Exp.		46.38%	2.96%	7.09%	7.19%	17.45%	1.14%	17.79%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	372	1,207,929	160,477	356,096	157,723	477,158	1,789	0	2,361,172	0	2,361,172
Amount Per ADA		3,247.12	431.39	957.25	423.99	1,282.68	4.81	0.00	6,347.24	0.00	6,347.24
% of Ongoing Exp.		51.16%	6.80%	15.08%	6.68%	20.21%	0.07%	0.00%	100.00%	0.00%	100.00%
VISTA REAL	819	2,412,486	915,629	915,450	374,864	1,349,067	5,695	495,524	6,468,715	0	6,468,715
Amount Per ADA		2,945.65	1,117.98	1,117.77	457.71	1,647.21	6.95	605.04	7,898.31	0.00	7,898.31
% of Ongoing Exp.		37.29%	14.15%	14.15%	5.80%	20.86%	0.09%	7.66%	100.00%	0.00%	100.00%
TOTAL CHARTER	4,641	13,124,417	2,555,372	4,362,220	1,976,679	6,494,299	126,944	1,179,250	29,819,181	0	29,819,181
Amount Per ADA		2,827.93	550.61	939.93	425.92	1,399.33	27.35	254.09	6,425.16	0.00	6,425.16
% of Ongoing Exp.		44.01%	8.57%	14.63%	6.63%	21.78%	0.43%	3.95%	100.00%	0.00%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Expenditures by Object Per ADA
General Fund and Charter Fund Data By District Type

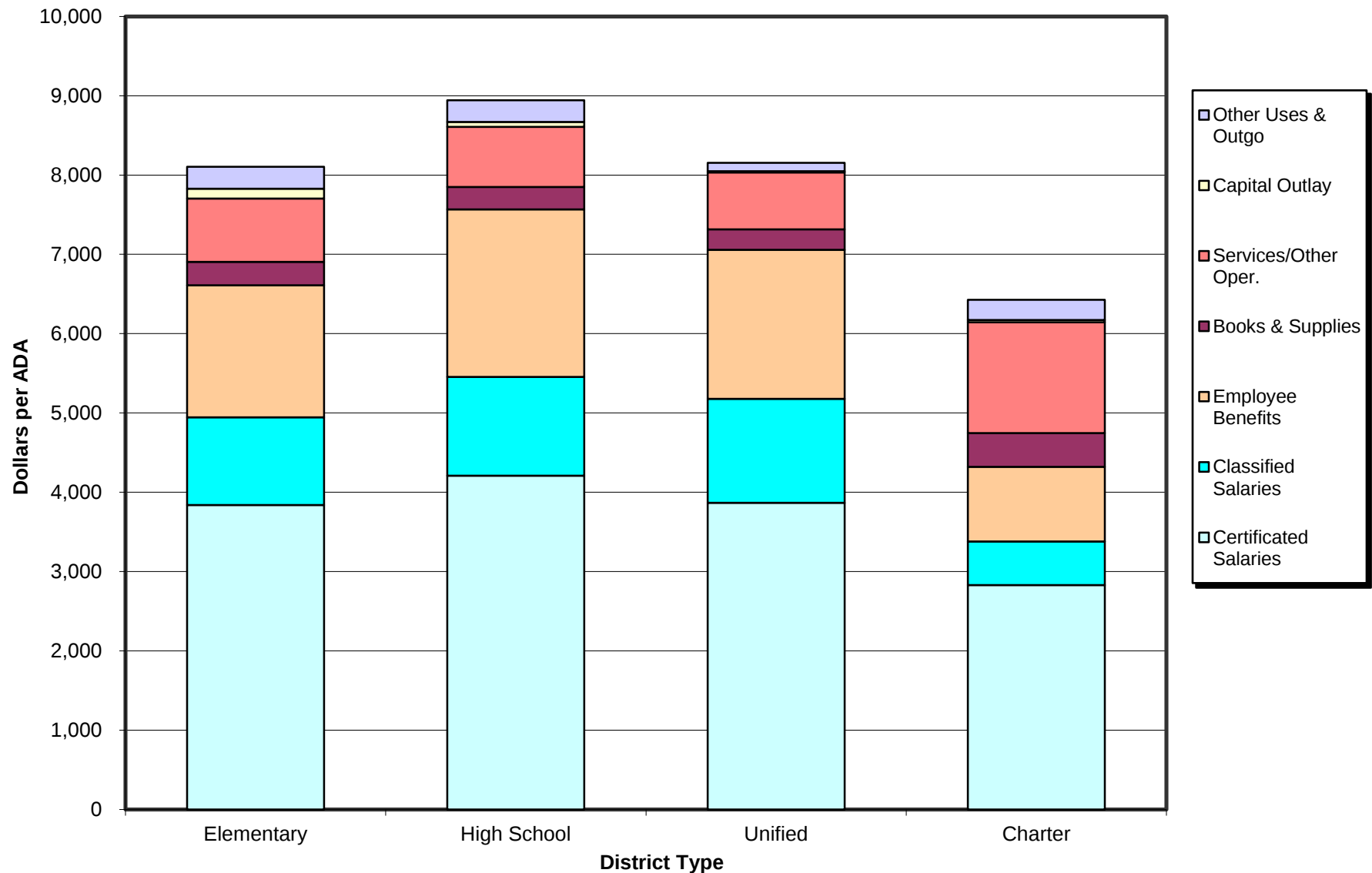


TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	540	1,569,889	238,970	1,808,859
Amount Per ADA		2,907.20	442.54	3,349.74
% of Ongoing Exp.		37.86%	5.76%	43.62%
HUENEME	8,055	28,599,640	4,642,138	33,241,778
Amount Per ADA		3,550.54	576.31	4,126.85
% of Ongoing Exp.		45.33%	7.36%	52.69%
MESA	637	1,936,381	202,075	2,138,456
Amount Per ADA		3,039.84	317.23	3,357.07
% of Ongoing Exp.		37.65%	3.93%	41.58%
MUPU	137	453,129	77,038	530,167
Amount Per ADA		3,307.51	562.32	3,869.83
% of Ongoing Exp.		45.38%	7.71%	53.09%
OCEAN VIEW	2,445	8,335,243	1,630,405	9,965,648
Amount Per ADA		3,409.10	666.83	4,075.93
% of Ongoing Exp.		38.86%	7.60%	46.46%
OXNARD	15,876	54,480,871	6,879,506	61,360,377
Amount Per ADA		3,431.65	433.33	3,864.98
% of Ongoing Exp.		41.59%	5.25%	46.84%
PLEASANT VALLEY	6,331	20,442,747	2,685,928	23,128,675
Amount Per ADA		3,228.99	424.25	3,653.24
% of Ongoing Exp.		43.86%	5.76%	49.62%
RIO	4,546	12,682,105	2,507,841	15,189,946
Amount Per ADA		2,789.73	551.66	3,341.39
% of Ongoing Exp.		36.60%	7.24%	43.84%
SANTA CLARA	54	193,474	0	193,474
Amount Per ADA		3,582.85	0.00	3,582.85
% of Ongoing Exp.		43.66%	0.00%	43.66%
SANTA PAULA	3,605	12,066,308	2,368,396	14,434,704
Amount Per ADA		3,347.10	656.98	4,004.08
% of Ongoing Exp.		38.59%	7.58%	46.17%
SOMIS	253	862,517	133,670	996,187
Amount Per ADA		3,409.16	528.34	3,937.50
% of Ongoing Exp.		35.67%	5.53%	41.20%
TOTAL ELEMENTARY	42,479	141,622,304	21,365,967	162,988,271
Amount Per ADA		3,333.93	502.98	3,836.91
% of Ongoing Exp.		41.51%	6.26%	47.77%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	14,550	50,969,638	11,321,518	62,291,156
Amount Per ADA		3,503.07	778.11	4,281.18
% of Ongoing Exp.		39.23%	8.71%	47.94%
SANTA PAULA UNION	1,558	4,373,008	1,144,157	5,517,165
Amount Per ADA		2,806.80	734.38	3,541.18
% of Ongoing Exp.		33.09%	8.66%	41.75%
TOTAL HIGH SCHOOL	16,108	55,342,646	12,465,675	67,808,321
Amount Per ADA		3,435.73	773.88	4,209.61
% of Ongoing Exp.		38.66%	8.71%	47.37%
CONEJO VALLEY	19,802	68,582,359	11,573,948	80,156,307
Amount Per ADA		3,463.41	584.48	4,047.89
% of Ongoing Exp.		42.81%	7.23%	50.04%
FILLMORE	3,637	10,647,017	2,130,183	12,777,200
Amount Per ADA		2,927.42	585.70	3,513.12
% of Ongoing Exp.		37.50%	7.50%	45.00%
MOORPARK	6,605	20,363,938	4,467,898	24,831,836
Amount Per ADA		3,083.11	676.44	3,759.55
% of Ongoing Exp.		36.71%	8.06%	44.77%
OAK PARK	4,378	13,913,859	2,607,732	16,521,591
Amount Per ADA		3,178.14	595.64	3,773.78
% of Ongoing Exp.		43.11%	8.08%	51.19%
OJAI	2,641	7,932,392	1,868,069	9,800,461
Amount Per ADA		3,003.56	707.33	3,710.89
% of Ongoing Exp.		35.37%	8.33%	43.70%
SIMI VALLEY	18,071	59,436,491	11,915,454	71,351,945
Amount Per ADA		3,289.05	659.37	3,948.42
% of Ongoing Exp.		39.78%	7.97%	47.75%
VENTURA	16,618	50,634,561	11,284,717	61,919,278
Amount Per ADA		3,046.97	679.07	3,726.04
% of Ongoing Exp.		37.51%	8.36%	45.87%
TOTAL UNIFIED	71,752	231,510,617	45,848,001	277,358,618
Amount Per ADA		3,226.54	638.98	3,865.52
% of Ongoing Exp.		39.70%	7.86%	47.56%

SOURCE: Annual SACS Financial Reports
 ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2012-13
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
ACADEMY OF ARTS AND SCIENCES OXNARD AND VENTURA	41	27,209	10,854	38,063
Amount Per ADA		663.64	264.73	928.37
% of Ongoing Exp.		16.84%	6.72%	23.56%
ACADEMY OF ARTS AND SCIENCES THOUSAND OAKS AND SIMI VALLEY	127	83,895	33,466	117,361
Amount Per ADA		660.59	263.51	924.10
% of Ongoing Exp.		16.61%	6.63%	23.24%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL	229	543,536	207,598	751,134
Amount Per ADA		2,373.52	906.54	3,280.06
% of Ongoing Exp.		33.89%	12.95%	46.84%
BRIDGES	368	898,186	252,100	1,150,286
Amount Per ADA		2,440.73	685.05	3,125.78
% of Ongoing Exp.		38.21%	10.72%	48.93%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION	545	1,347,195	126,026	1,473,221
Amount Per ADA		2,471.92	231.24	2,703.16
% of Ongoing Exp.		43.32%	4.05%	47.37%
GOLDEN VALLEY	663	1,163,893	407,124	1,571,017
Amount Per ADA		1,755.50	614.06	2,369.56
% of Ongoing Exp.		31.31%	10.95%	42.26%
GOLDEN VALLEY VIRTUAL	51	78,588	12,678	91,266
Amount Per ADA		1,540.94	248.59	1,789.53
% of Ongoing Exp.		25.26%	4.08%	29.34%
IVY TECH	135	249,372	188,109	437,481
Amount Per ADA		1,847.20	1,393.40	3,240.60
% of Ongoing Exp.		30.86%	23.28%	54.14%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL	354	971,137	139,990	1,111,127
Amount Per ADA		2,743.33	395.45	3,138.78
% of Ongoing Exp.		39.06%	5.63%	44.69%
RIVER OAKS ACADEMY	150	324,575	52,920	377,495
Amount Per ADA		2,163.83	352.80	2,516.63
% of Ongoing Exp.		35.30%	5.75%	41.05%

**TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2012-13
CHARTER SCHOOLS (CON'T.)**

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
UNIVERSITY MIDDLE	260	642,488	96,918	739,406
Amount Per ADA		2,471.11	372.76	2,843.87
% of Ongoing Exp.		44.17%	6.66%	50.83%
UNIVERSITY PREP	459	1,272,271	191,962	1,464,233
Amount Per ADA		2,771.83	418.22	3,190.05
% of Ongoing Exp.		40.15%	6.06%	46.21%
VALLEY OAK	68	170,745	11,167	181,912
Amount Per ADA		2,510.96	164.22	2,675.18
% of Ongoing Exp.		43.53%	2.85%	46.38%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	372	944,926	263,003	1,207,929
Amount Per ADA		2,540.12	707.00	3,247.12
% of Ongoing Exp.		40.02%	11.14%	51.16%
VISTA REAL	819	2,110,794	301,692	2,412,486
Amount Per ADA		2,577.28	368.37	2,945.65
% of Ongoing Exp.		32.63%	4.66%	37.29%
TOTAL CHARTER	4,641	10,828,810	2,295,607	13,124,417
Amount Per ADA		2,333.29	494.64	2,827.93
% of Ongoing Exp.		36.31%	7.70%	44.01%

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SANTA CLARA	3,582.85	OCEAN VIEW	666.83	SOMIS	1,490.88	SANTA PAULA	1,998.87	OCEAN VIEW	411.23
HUENEME	3,550.54	SANTA PAULA	656.98	SANTA PAULA	1,301.14	SOMIS	1,951.40	SANTA PAULA	401.27
OXNARD	3,431.65	HUENEME	576.31	SANTA CLARA	1,241.17	RIO	1,822.91	PLEASANT VALLEY	330.71
SOMIS	3,409.16	MUPU	562.32	OCEAN VIEW	1,226.72	OCEAN VIEW	1,741.80	BRIGGS	318.54
OCEAN VIEW	3,409.10	RIO	551.66	OXNARD	1,190.97	OXNARD	1,666.50	<i>Average per ADA</i>	295.32
SANTA PAULA	3,347.10	SOMIS	528.34	<i>Average per ADA</i>	1,108.19	<i>Average per ADA</i>	1,664.01	SOMIS	271.46
<i>Average per ADA</i>	3,333.93	<i>Average per ADA</i>	502.98	BRIGGS	1,087.74	HUENEME	1,566.32	OXNARD	270.68
MUPU	3,307.51	BRIGGS	442.54	HUENEME	1,039.16	PLEASANT VALLEY	1,525.75	HUENEME	268.75
PLEASANT VALLEY	3,228.99	OXNARD	433.33	PLEASANT VALLEY	1,010.78	MESA	1,253.50	SANTA CLARA	249.44
MESA	3,039.84	PLEASANT VALLEY	424.25	MUPU	896.66	BRIGGS	1,252.12	MESA	244.83
BRIGGS	2,907.20	MESA	317.23	MESA	881.86	SANTA CLARA	1,248.96	RIO	242.17
RIO	2,789.73	SANTA CLARA	0.00	RIO	877.92	MUPU	1,202.15	MUPU	190.56
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	1,883.95	OXNARD	323.25	MESA	1,278.88	OCEAN VIEW	454.12	SOMIS	9,557.07
SOMIS	1,707.47	<i>Average per ADA</i>	126.41	BRIGGS	558.92	BRIGGS	129.63	OCEAN VIEW	9,227.27
BRIGGS	1,112.26	SOMIS	40.15	OCEAN VIEW	526.66	RIO	129.20	SANTA PAULA	8,732.33
MESA	1,057.58	OCEAN VIEW	18.99	RIO	303.40	<i>Average per ADA</i>	72.69	OXNARD	8,304.83
RIO	1,026.44	PLEASANT VALLEY	14.07	PLEASANT VALLEY	235.74	SANTA PAULA	60.44	SANTA CLARA	8,206.37
MUPU	981.60	SANTA PAULA	10.01	<i>Average per ADA</i>	204.16	OXNARD	54.01	<i>Average per ADA</i>	8,105.07
SANTA PAULA	904.98	RIO	7.17	HUENEME	196.54	PLEASANT VALLEY	38.65	MESA	8,073.72
OXNARD	835.73	HUENEME	2.91	SOMIS	158.21	MUPU	0.00	HUENEME	7,832.73
<i>Average per ADA</i>	797.38	MESA	0.00	MUPU	149.04	MESA	0.00	BRIGGS	7,808.95
OCEAN VIEW	771.82	BRIGGS	0.00	OXNARD	98.71	SOMIS	0.00	RIO	7,750.60
HUENEME	632.20	MUPU	0.00	SANTA PAULA	51.54	SANTA CLARA	0.00	PLEASANT VALLEY	7,401.75
PLEASANT VALLEY	592.81	SANTA CLARA	0.00	SANTA CLARA	0.00	HUENEME	0.00	MUPU	7,289.84

SOURCE: Tables 9 and 10

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,503.07	OXNARD UNION HIGH	778.11	OXNARD UNION HIGH	1,245.82	OXNARD UNION HIGH	2,124.69	SANTA PAULA UNION HIGH	349.40
<i>Average per ADA</i>	3,435.73	<i>Average per ADA</i>	773.88	<i>Average per ADA</i>	1,245.66	<i>Average per ADA</i>	2,111.75	<i>Average per ADA</i>	281.95
SANTA PAULA UNION HIGH	2,806.80	SANTA PAULA UNION HIGH	734.38	SANTA PAULA UNION HIGH	1,244.11	SANTA PAULA UNION HIGH	1,990.92	OXNARD UNION HIGH	274.73
CONEJO UNIFIED	3,463.41	OJAI UNIFIED	707.33	OJAI UNIFIED	1,548.40	SIMI VALLEY UNIFIED	2,051.50	CONEJO UNIFIED	354.79
SIMI VALLEY UNIFIED	3,289.05	VENTURA UNIFIED	679.07	MOORPARK UNIFIED	1,496.20	MOORPARK UNIFIED	2,012.79	OJAI UNIFIED	309.80
<i>Average per ADA</i>	3,226.54	MOORPARK UNIFIED	676.44	SIMI VALLEY UNIFIED	1,372.95	VENTURA UNIFIED	1,984.03	FILLMORE UNIFIED	306.04
OAK PARK UNIFIED	3,178.14	SIMI VALLEY UNIFIED	659.37	VENTURA UNIFIED	1,346.24	OJAI UNIFIED	1,977.94	VENTURA UNIFIED	260.22
MOORPARK UNIFIED	3,083.11	<i>Average per ADA</i>	638.98	<i>Average per ADA</i>	1,312.48	<i>Average per ADA</i>	1,878.43	<i>Average per ADA</i>	260.02
VENTURA UNIFIED	3,046.97	OAK PARK UNIFIED	595.64	FILLMORE UNIFIED	1,250.26	FILLMORE UNIFIED	1,859.57	OAK PARK UNIFIED	210.43
OJAI UNIFIED	3,003.56	FILLMORE UNIFIED	585.70	CONEJO UNIFIED	1,215.41	CONEJO UNIFIED	1,657.12	MOORPARK UNIFIED	183.25
FILLMORE UNIFIED	2,927.42	CONEJO UNIFIED	584.48	OAK PARK UNIFIED	1,005.91	OAK PARK UNIFIED	1,517.20	SIMI VALLEY UNIFIED	179.51
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	942.71	OXNARD UNION HIGH	71.42	SANTA PAULA UNION HIGH	412.72	OXNARD UNION HIGH	61.59	OXNARD UNION HIGH	8,991.69
<i>Average per ADA</i>	757.57	<i>Average per ADA</i>	64.51	<i>Average per ADA</i>	215.62	<i>Average per ADA</i>	55.63	<i>Average per ADA</i>	8,942.30
OXNARD UNION HIGH	737.74	SANTA PAULA UNION HIGH	0.00	OXNARD UNION HIGH	194.52	SANTA PAULA UNION HIGH	0.00	SANTA PAULA UNION HIGH	8,481.04
OJAI UNIFIED	826.94	OJAI UNIFIED	48.79	VENTURA UNIFIED	141.74	FILLMORE UNIFIED	124.10	OJAI UNIFIED	8,492.26
FILLMORE UNIFIED	814.59	SIMI VALLEY UNIFIED	46.15	MOORPARK UNIFIED	135.47	SIMI VALLEY UNIFIED	47.35	MOORPARK UNIFIED	8,403.71
OAK PARK UNIFIED	813.77	<i>Average per ADA</i>	14.62	CONEJO UNIFIED	82.55	<i>Average per ADA</i>	26.59	SIMI VALLEY UNIFIED	8,315.89
MOORPARK UNIFIED	809.11	FILLMORE UNIFIED	12.65	<i>Average per ADA</i>	79.45	CONEJO UNIFIED	26.01	<i>Average per ADA</i>	8,154.06
CONEJO UNIFIED	737.51	VENTURA UNIFIED	9.04	OJAI UNIFIED	69.50	OAK PARK UNIFIED	9.14	VENTURA UNIFIED	8,122.94
<i>Average per ADA</i>	716.95	MOORPARK UNIFIED	0.41	OAK PARK UNIFIED	51.67	MOORPARK UNIFIED	6.93	CONEJO UNIFIED	8,115.61
SIMI VALLEY UNIFIED	657.94	OAK PARK UNIFIED	0.00	FILLMORE UNIFIED	51.64	VENTURA UNIFIED	0.00	FILLMORE UNIFIED	7,931.97
VENTURA UNIFIED	655.63	CONEJO UNIFIED	(5.67)	SIMI VALLEY UNIFIED	12.07	OJAI UNIFIED	0.00	OAK PARK UNIFIED	7,381.90

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2012-13
CHARTER SCHOOLS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
UNIVERSITY PREP	2,771.83	IVY TECH	1,393.40	VISTA REAL	1,117.98	MATES	1,258.28	AAS-T/OAKS & SIMI	1,497.71
MATES	2,743.33	ACE	906.54	MATES	714.73	ACE	1,190.77	AAS-OXNARD & VENTURA	1,347.97
VISTA REAL	2,577.28	VENTURA CHARTER	707.00	CAPE	607.01	UNIVERSITY PREP	1,119.17	RIVER OAKS	643.92
VENTURA CHARTER	2,540.12	BRIDGES	685.05	UNIVERSITY PREP	558.25	VISTA REAL	1,117.77	CAPE	492.10
VALLEY OAK	2,510.96	GOLDEN VALLEY	614.06	<i>Average per ADA</i>	550.61	VENTURA CHARTER	957.25	GOLDEN VALLEY	475.30
CAPE	2,471.92	<i>Average per ADA</i>	494.64	BRIDGES	513.89	<i>Average per ADA</i>	939.93	VISTA REAL	457.71
UNIVERSITY MIDDLE	2,471.11	UNIVERSITY PREP	418.22	ACE	497.77	BRIDGES	933.35	<i>Average per ADA</i>	425.92
BRIDGES	2,440.73	MATES	395.45	VENTURA CHARTER	431.39	RIVER OAKS	866.46	VENTURA CHARTER	423.99
ACE	2,373.52	UNIVERSITY MIDDLE	372.76	RIVER OAKS	419.65	CAPE	845.79	VALLEY OAK	414.91
<i>Average per ADA</i>	2,333.29	VISTA REAL	368.37	UNIVERSITY MIDDLE	325.01	GOLDEN VALLEY	721.38	IVY TECH	403.01
RIVER OAKS	2,163.83	RIVER OAKS	352.80	IVY TECH	308.63	IVY TECH	700.06	BRIDGES	358.24
IVY TECH	1,847.20	AAS-OXNARD & VENTURA	264.73	GOLDEN VALLEY VIRTUAL	254.45	AAS-OXNARD & VENTURA	683.63	UNIVERSITY MIDDLE	283.76
GOLDEN VALLEY	1,755.50	AAS-T/OAKS & SIMI	263.51	VALLEY OAK	171.01	AAS-T/OAKS & SIMI	680.50	MATES	266.13
GOLDEN VALLEY VIRTUAL	1,540.94	GOLDEN VALLEY VIRTUAL	248.59	AAS-OXNARD & VENTURA	168.44	UNIVERSITY MIDDLE	678.96	ACE	220.53
AAS-OXNARD & VENTURA	663.64	CAPE	231.24	AAS-T/OAKS & SIMI	167.90	GOLDEN VALLEY VIRTUAL	644.72	UNIVERSITY PREP	185.89
AAS-T/OAKS & SIMI	660.59	VALLEY OAK	164.22	GOLDEN VALLEY	141.99	VALLEY OAK	408.96	GOLDEN VALLEY VIRTUAL	8.71
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
GOLDEN VALLEY VIRTUAL	3,334.08	MATES	183.66	VALLEY OAK	1,026.03	AAS-OXNARD & VENTURA	0.00	VISTA REAL	7,898.31
ACE	1,810.61	IVY TECH	90.84	UNIVERSITY PREP	617.98	AAS-T/OAKS & SIMI	0.00	MATES	7,023.23
GOLDEN VALLEY	1,790.14	VALLEY OAK	65.54	UNIVERSITY MIDDLE	610.06	ACE	0.00	ACE	7,002.36
RIVER OAKS	1,680.31	UNIVERSITY MIDDLE	60.32	VISTA REAL	605.04	<i>Average per ADA</i>	0.00	UNIVERSITY PREP	6,903.46
VISTA REAL	1,647.21	UNIVERSITY PREP	28.38	<i>Average per ADA</i>	254.09	BRIDGES	0.00	<i>Average per ADA</i>	6,425.16
MATES	1,457.68	<i>Average per ADA</i>	27.35	BRIDGES	134.59	CAPE	0.00	BRIDGES	6,388.24
<i>Average per ADA</i>	1,399.33	CAPE	16.35	GOLDEN VALLEY	109.09	GOLDEN VALLEY	0.00	VENTURA CHARTER	6,347.24
BRIDGES	1,322.12	VISTA REAL	6.95	AAS-T/OAKS & SIMI	78.17	GOLDEN VALLEY VIRTUAL	0.00	RIVER OAKS	6,131.52
VENTURA CHARTER	1,282.68	VENTURA CHARTER	4.81	AAS-OXNARD & VENTURA	78.10	IVY TECH	0.00	GOLDEN VALLEY VIRTUAL	6,099.25
IVY TECH	1,242.78	BRIDGES	0.27	GOLDEN VALLEY VIRTUAL	67.76	MATES	0.00	IVY TECH	5,985.92
UNIVERSITY PREP	1,203.74	GOLDEN VALLEY	0.00	CAPE	56.07	RIVER OAKS	0.00	VALLEY OAK	5,768.37
VALLEY OAK	1,006.74	GOLDEN VALLEY VIRTUAL	0.00	RIVER OAKS	4.55	UNIVERSITY MIDDLE	0.00	CAPE	5,706.44
CAPE	985.96	ACE	0.00	MATES	3.97	UNIVERSITY PREP	0.00	GOLDEN VALLEY	5,607.46
UNIVERSITY MIDDLE	792.40	RIVER OAKS	0.00	ACE	2.62	VALLEY OAK	0.00	UNIVERSITY MIDDLE	5,594.38
AAS-OXNARD & VENTURA	734.22	AAS-T/OAKS & SIMI	0.00	VENTURA CHARTER	0.00	VENTURA CHARTER	0.00	AAS-T/OAKS & SIMI	3,976.07
AAS-T/OAKS & SIMI	627.69	AAS-OXNARD & VENTURA	0.00	IVY TECH	0.00	VISTA REAL	0.00	AAS-OXNARD & VENTURA	3,940.73

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS	540	3,355,645	0	0	0	0	0	345,435	123,902	215	371,816	19,818	4,216,831
Amount Per ADA		6,214.16	0.00	0.00	0.00	0.00	0.00	639.69	229.45	0.40	688.55	36.70	7,808.95
% of Total		79.58%	0.00%	0.00%	0.00%	0.00%	0.00%	8.19%	2.94%	0.00%	8.82%	0.47%	100.00%
HUENEME	8,055	48,638,125	0	0	0	0	2,967,341	8,297,567	575,707	773,570	1,812,618	27,710	63,092,638
Amount Per ADA		6,038.25	0.00	0.00	0.00	0.00	368.39	1,030.11	71.47	96.04	225.03	3.44	7,832.73
% of Total		77.09%	0.00%	0.00%	0.00%	0.00%	4.70%	13.15%	0.91%	1.23%	2.87%	0.05%	100.00%
MESA	637	3,761,154	0	0	0	0	6,471	516,293	11,211	0	823,738	24,094	5,142,961
Amount Per ADA		5,904.48	0.00	0.00	0.00	0.00	10.16	810.51	17.60	0.00	1,293.15	37.82	8,073.72
% of Total		73.13%	0.00%	0.00%	0.00%	0.00%	0.12%	10.04%	0.22%	0.00%	16.02%	0.47%	100.00%
MUPU	137	833,353	0	0	0	0	0	126,205	0	0	39,150	0	998,708
Amount Per ADA		6,082.87	0.00	0.00	0.00	0.00	0.00	921.20	0.00	0.00	285.77	0.00	7,289.84
% of Total		83.44%	0.00%	0.00%	0.00%	0.00%	0.00%	12.64%	0.00%	0.00%	3.92%	0.00%	100.00%
OCEAN VIEW	2,445	17,281,209	0	0	0	0	4,177	2,511,175	143,593	3,438	2,480,855	136,219	22,560,666
Amount Per ADA		7,067.98	0.00	0.00	0.00	0.00	1.71	1,027.07	58.73	1.41	1,014.66	55.71	9,227.27
% of Total		76.60%	0.00%	0.00%	0.00%	0.00%	0.02%	11.13%	0.64%	0.01%	11.00%	0.60%	100.00%
OXNARD	15,876	88,124,813	0	0	203,183	0	18,312,648	20,631,855	128,026	884,684	3,004,429	557,808	131,847,446
Amount Per ADA		5,550.82	0.00	0.00	12.80	0.00	1,153.48	1,299.56	8.06	55.73	189.24	35.14	8,304.83
% of Total		66.84%	0.00%	0.00%	0.15%	0.00%	13.89%	15.65%	0.10%	0.67%	2.28%	0.42%	100.00%
PLEASANT VALLEY	6,331	35,360,887	1,887	0	0	0	0	9,586,941	0	34,390	1,763,139	113,191	46,860,435
Amount Per ADA		5,585.36	0.30	0.00	0.00	0.00	0.00	1,514.29	0.00	5.43	278.49	17.88	7,401.75
% of Total		75.46%	0.00%	0.00%	0.00%	0.00%	0.00%	20.46%	0.00%	0.08%	3.76%	0.24%	100.00%
RIO	4,546	26,444,403	0	0	0	0	1,401,481	4,416,158	568,553	40,358	2,221,695	141,594	35,234,242
Amount Per ADA		5,817.07	0.00	0.00	0.00	0.00	308.29	971.44	125.06	8.88	488.71	31.15	7,750.60
% of Total		75.05%	0.00%	0.00%	0.00%	0.00%	3.98%	12.53%	1.61%	0.12%	6.31%	0.40%	100.00%
SANTA CLARA	54	405,304	0	0	0	0	0	31,492	0	0	6,348	0	443,144
Amount Per ADA		7,505.63	0.00	0.00	0.00	0.00	0.00	583.18	0.00	0.00	117.56	0.00	8,206.37
% of Total		91.46%	0.00%	0.00%	0.00%	0.00%	0.00%	7.11%	0.00%	0.00%	1.43%	0.00%	100.00%
SANTA PAULA	3,605	25,262,736	0	0	0	0	132,520	4,930,585	288,370	0	593,826	272,026	31,480,063
Amount Per ADA		7,007.69	0.00	0.00	0.00	0.00	36.76	1,367.71	79.99	0.00	164.72	75.46	8,732.33
% of Total		80.25%	0.00%	0.00%	0.00%	0.00%	0.42%	15.66%	0.92%	0.00%	1.89%	0.86%	100.00%
SOMIS ¹	253	1,778,248	229,793	0	0	0	0	313,271	0	0	205,191	34,279	2,560,782
Amount Per ADA		7,028.65	908.27	0.00	0.00	0.00	0.00	1,238.23	0.00	0.00	811.03	135.49	10,121.67
% of Total		69.44%	8.98%	0.00%	0.00%	0.00%	0.00%	12.23%	0.00%	0.00%	8.01%	1.34%	100.00%
TOTAL ELEMENTARY	42,479	251,245,877	231,680	0	203,183	0	22,824,638	51,706,977	1,839,362	1,736,655	13,322,805	1,326,739	344,437,916
Amount Per ADA		5,914.59	5.45	0.00	4.78	0.00	537.32	1,217.24	43.30	40.88	313.63	31.23	8,108.42
% of Total		72.94%	0.07%	0.00%	0.06%	0.00%	6.63%	15.01%	0.53%	0.50%	3.87%	0.39%	100.00%

¹ Beginning 2010-11, a district's Program Cost Report will include charter school data if the charter school is the same reporting entity as its authorizing agency. For SACS reporting, Somis Academy Charter reports with Somis Elementary.

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Report

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-PI/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD UNION	14,550	88,941,028	1,678,250	4,346,074	0	3,528,686	904,627	26,352,702	753,179	92,656	3,979,007	252,900	130,829,109
Amount Per ADA		6,112.79	115.34	298.70	0.00	242.52	62.17	1,811.18	51.77	6.37	273.47	17.38	8,991.69
% of Total		67.98%	1.28%	3.32%	0.00%	2.70%	0.69%	20.14%	0.58%	0.07%	3.04%	0.20%	100.00%
SANTA PAULA UNION	1,558	9,423,126	58,872	1,073,578	0	440,706	0	1,280,821	139,427	69,297	693,484	34,152	13,213,463
Amount Per ADA		6,048.22	37.79	689.07	0.00	282.87	0.00	822.09	89.49	44.48	445.11	21.92	8,481.04
% of Total		71.31%	0.45%	8.12%	0.00%	3.34%	0.00%	9.69%	1.06%	0.52%	5.25%	0.26%	100.00%
TOTAL HIGH SCHOOL	16,108	98,364,154	1,737,122	5,419,652	0	3,969,392	904,627	27,633,523	892,606	161,953	4,672,491	287,052	144,042,572
Amount Per ADA		6,106.54	107.84	336.46	0.00	246.42	56.16	1,715.52	55.41	10.06	290.07	17.82	8,942.30
% of Total		68.29%	1.21%	3.76%	0.00%	2.76%	0.63%	19.18%	0.62%	0.11%	3.24%	0.20%	100.00%
CONEJO VALLEY	19,802	121,485,418	463,151	1,954,508	403,784	91,147	1,253,774	29,208,453	334,482	1,805,217	2,474,497	1,230,998	160,705,429
Amount Per ADA		6,135.01	23.39	98.70	20.39	4.60	63.32	1,475.03	16.89	91.16	124.96	62.16	8,115.61
% of Total		75.59%	0.29%	1.22%	0.25%	0.06%	0.78%	18.17%	0.21%	1.12%	1.54%	0.77%	100.00%
FILLMORE	3,637	19,969,331	165,679	648,339	0	10,187	299,822	5,667,272	715,295	369,071	772,744	230,809	28,848,549
Amount Per ADA		5,490.61	45.55	178.26	0.00	2.80	82.44	1,558.23	196.67	101.48	212.47	63.46	7,931.97
% of Total		69.22%	0.57%	2.25%	0.00%	0.04%	1.04%	19.64%	2.48%	1.28%	2.68%	0.80%	100.00%
MOORPARK	6,605	40,583,683	490,586	1,001,852	0	30,744	1,012,546	11,183,617	50,015	0	1,022,126	131,346	55,506,515
Amount Per ADA		6,144.39	74.28	151.68	0.00	4.65	153.30	1,693.20	7.57	0.00	154.75	19.89	8,403.71
% of Total		73.12%	0.88%	1.80%	0.00%	0.06%	1.82%	20.15%	0.09%	0.00%	1.84%	0.24%	100.00%
OAK PARK	4,378	27,043,379	0	615,037	0	0	0	4,302,477	0	14,569	278,405	64,059	32,317,926
Amount Per ADA		6,177.11	0.00	140.49	0.00	0.00	0.00	982.75	0.00	3.33	63.59	14.63	7,381.90
% of Total		83.68%	0.00%	1.90%	0.00%	0.00%	0.00%	13.31%	0.00%	0.05%	0.86%	0.20%	100.00%
OJAI	2,641	15,960,247	158,175	372,959	0	78,162	0	4,669,653	186,720	463,037	326,038	213,064	22,428,055
Amount Per ADA		6,043.26	59.89	141.22	0.00	29.60	0.00	1,768.14	70.70	175.33	123.45	80.67	8,492.26
% of Total		71.16%	0.72%	1.66%	0.00%	0.35%	0.00%	20.82%	0.83%	2.06%	1.45%	0.95%	100.00%
SIMI VALLEY	18,071	91,983,249	1,763,131	2,670,947	0	8,205,704	2,621,162	38,866,201	998,438	545,401	1,944,378	677,867	150,276,478
Amount Per ADA		5,090.10	97.57	147.80	0.00	454.08	145.05	2,150.75	55.25	30.18	107.60	37.51	8,315.89
% of Total		61.21%	1.17%	1.78%	0.00%	5.46%	1.75%	25.86%	0.67%	0.36%	1.29%	0.45%	100.00%
VENTURA	16,618	96,366,581	1,795,340	1,904,819	305,929	123,046	2,369,608	24,006,918	407,562	348,635	6,668,947	689,692	134,987,077
Amount Per ADA		5,798.93	108.04	114.62	18.41	7.40	142.59	1,444.63	24.53	20.98	401.31	41.50	8,122.94
% of Total		71.39%	1.33%	1.41%	0.23%	0.09%	1.76%	17.78%	0.30%	0.26%	4.94%	0.51%	100.00%
TOTAL UNIFIED	71,752	413,391,888	4,836,062	9,168,461	709,713	8,538,990	7,556,912	117,904,591	2,692,512	3,545,930	13,487,135	3,237,835	585,070,029
Amount Per ADA		5,761.40	67.40	127.78	9.89	119.01	105.32	1,643.22	37.52	49.42	187.97	45.13	8,154.06
% of Total		70.66%	0.83%	1.57%	0.12%	1.46%	1.29%	20.15%	0.46%	0.61%	2.30%	0.55%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Reporting

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2012-13
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	7,505.63	SOMIS	908.27	<i>Average per ADA</i>	0.00	OXNARD	12.80	<i>Average per ADA</i>	0.00	OXNARD	1,153.48
OCEAN VIEW	7,067.98	<i>Average per ADA</i>	5.45	BRIGGS	0.00	<i>Average per ADA</i>	4.78	BRIGGS	0.00	<i>Average per ADA</i>	537.32
SOMIS	7,028.65	PLEASANT VALLEY	0.30	HUENEME	0.00	RIO	0.00	HUENEME	0.00	HUENEME	368.39
SANTA PAULA	7,007.69	BRIGGS	0.00	MESA	0.00	SANTA PAULA	0.00	MESA	0.00	RIO	308.29
BRIGGS	6,214.16	HUENEME	0.00	MUPU	0.00	BRIGGS	0.00	MUPU	0.00	SANTA PAULA	36.76
MUPU	6,082.87	MESA	0.00	OCEAN VIEW	0.00	HUENEME	0.00	OCEAN VIEW	0.00	MESA	10.16
HUENEME	6,038.25	MUPU	0.00	OXNARD	0.00	MESA	0.00	OXNARD	0.00	OCEAN VIEW	1.71
<i>Average per ADA</i>	5,914.59	OCEAN VIEW	0.00	PLEASANT VALLEY	0.00	MUPU	0.00	PLEASANT VALLEY	0.00	SOMIS	0.00
MESA	5,904.48	OXNARD	0.00	RIO	0.00	OCEAN VIEW	0.00	RIO	0.00	BRIGGS	0.00
RIO	5,817.07	RIO	0.00	SANTA CLARA	0.00	PLEASANT VALLEY	0.00	SANTA CLARA	0.00	MUPU	0.00
PLEASANT VALLEY	5,585.36	SANTA CLARA	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
OXNARD	5,550.82	SANTA PAULA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
PLEASANT VALLEY	1,514.29	BRIGGS	229.45	HUENEME	96.04	MESA	1,293.15	SOMIS	135.49	SOMIS	10,121.67
SANTA PAULA	1,367.71	RIO	125.06	OXNARD	55.73	OCEAN VIEW	1,014.66	SANTA PAULA	75.46	OCEAN VIEW	9,227.27
OXNARD	1,299.56	SANTA PAULA	79.99	<i>Average per ADA</i>	40.88	SOMIS	811.03	OCEAN VIEW	55.71	SANTA PAULA	8,732.33
SOMIS	1,238.23	HUENEME	71.47	RIO	8.88	BRIGGS	688.55	MESA	37.82	OXNARD	8,304.83
<i>Average per ADA</i>	1,217.24	OCEAN VIEW	58.73	PLEASANT VALLEY	5.43	RIO	488.71	BRIGGS	36.70	SANTA CLARA	8,206.37
HUENEME	1,030.11	<i>Average per ADA</i>	43.30	OCEAN VIEW	1.41	<i>Average per ADA</i>	313.63	OXNARD	35.14	<i>Average per ADA</i>	8,108.42
OCEAN VIEW	1,027.07	MESA	17.60	BRIGGS	0.40	MUPU	285.77	<i>Average per ADA</i>	31.23	MESA	8,073.72
RIO	971.44	OXNARD	8.06	SANTA PAULA	0.00	PLEASANT VALLEY	278.49	RIO	31.15	HUENEME	7,832.73
MUPU	921.20	MUPU	0.00	MESA	0.00	HUENEME	225.03	PLEASANT VALLEY	17.88	BRIGGS	7,808.95
MESA	810.51	PLEASANT VALLEY	0.00	MUPU	0.00	OXNARD	189.24	HUENEME	3.44	RIO	7,750.60
BRIGGS	639.69	SANTA CLARA	0.00	SANTA CLARA	0.00	SANTA PAULA	164.72	MUPU	0.00	PLEASANT VALLEY	7,401.75
SANTA CLARA	583.18	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	117.56	SANTA CLARA	0.00	MUPU	7,289.84

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2012-13
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
OXNARD HIGH	6,112.79	OXNARD HIGH	115.34	SANTA PAULA HIGH	689.07	OXNARD HIGH	0.00	SANTA PAULA HIGH	282.87	OXNARD HIGH	62.17
<i>Average per ADA</i>	<i>6,106.54</i>	<i>Average per ADA</i>	<i>107.84</i>	<i>Average per ADA</i>	<i>336.46</i>	<i>Average per ADA</i>	<i>0.00</i>	<i>Average per ADA</i>	<i>246.42</i>	<i>Average per ADA</i>	<i>56.16</i>
SANTA PAULA HIGH	6,048.22	SANTA PAULA HIGH	37.79	OXNARD HIGH	298.70	SANTA PAULA HIGH	0.00	OXNARD HIGH	242.52	SANTA PAULA HIGH	0.00
OAK PARK UNIFIED	6,177.11	VENTURA UNIFIED	108.04	FILLMORE UNIFIED	178.26	CONEJO UNIFIED	20.39	SIMI VALLEY UNIFIED	454.08	MOORPARK UNIFIED	153.30
MOORPARK UNIFIED	6,144.39	SIMI VALLEY UNIFIED	97.57	MOORPARK UNIFIED	151.68	VENTURA UNIFIED	18.41	<i>Average per ADA</i>	<i>119.01</i>	SIMI VALLEY UNIFIED	145.05
CONEJO UNIFIED	6,135.01	MOORPARK UNIFIED	74.28	SIMI VALLEY UNIFIED	147.80	<i>Average per ADA</i>	<i>9.89</i>	OJAI UNIFIED	29.60	VENTURA UNIFIED	142.59
OJAI UNIFIED	6,043.26	<i>Average per ADA</i>	<i>67.40</i>	OJAI UNIFIED	141.22	FILLMORE UNIFIED	0.00	VENTURA UNIFIED	7.40	<i>Average per ADA</i>	<i>105.32</i>
VENTURA UNIFIED	5,798.93	OJAI UNIFIED	59.89	OAK PARK UNIFIED	140.49	MOORPARK UNIFIED	0.00	MOORPARK UNIFIED	4.65	FILLMORE UNIFIED	82.44
<i>Average per ADA</i>	<i>5,761.40</i>	FILLMORE UNIFIED	45.55	<i>Average per ADA</i>	<i>127.78</i>	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	4.60	CONEJO UNIFIED	63.32
FILLMORE UNIFIED	5,490.61	CONEJO UNIFIED	23.39	VENTURA UNIFIED	114.62	OJAI UNIFIED	0.00	FILLMORE UNIFIED	2.80	OAK PARK UNIFIED	0.00
SIMI VALLEY UNIFIED	5,090.10	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	98.70	SIMI VALLEY UNIFIED	0.00	OAK PARK UNIFIED	0.00	OJAI UNIFIED	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD HIGH	1,811.18	SANTA PAULA HIGH	89.49	SANTA PAULA HIGH	44.48	SANTA PAULA HIGH	445.11	SANTA PAULA HIGH	21.92	OXNARD HIGH	8,991.69
<i>Average per ADA</i>	<i>1,715.52</i>	<i>Average per ADA</i>	<i>55.41</i>	<i>Average per ADA</i>	<i>10.06</i>	<i>Average per ADA</i>	<i>290.07</i>	<i>Average per ADA</i>	<i>17.82</i>	<i>Average per ADA</i>	<i>8,942.30</i>
SANTA PAULA HIGH	822.09	OXNARD HIGH	51.77	OXNARD HIGH	6.37	OXNARD HIGH	273.47	OXNARD HIGH	17.38	SANTA PAULA HIGH	8,481.04
SIMI VALLEY UNIFIED	2,150.75	FILLMORE UNIFIED	196.67	OJAI UNIFIED	175.33	VENTURA UNIFIED	401.31	OJAI UNIFIED	80.67	OJAI UNIFIED	8,492.26
OJAI UNIFIED	1,768.14	OJAI UNIFIED	70.70	FILLMORE UNIFIED	101.48	FILLMORE UNIFIED	212.47	FILLMORE UNIFIED	63.46	MOORPARK UNIFIED	8,403.71
MOORPARK UNIFIED	1,693.20	SIMI VALLEY UNIFIED	55.25	CONEJO UNIFIED	91.16	<i>Average per ADA</i>	<i>187.97</i>	CONEJO UNIFIED	62.16	SIMI VALLEY UNIFIED	8,315.89
<i>Average per ADA</i>	<i>1,643.22</i>	<i>Average per ADA</i>	<i>37.52</i>	<i>Average per ADA</i>	<i>49.42</i>	MOORPARK UNIFIED	154.75	<i>Average per ADA</i>	<i>45.13</i>	<i>Average per ADA</i>	<i>8,154.06</i>
FILLMORE UNIFIED	1,558.23	VENTURA UNIFIED	24.53	SIMI VALLEY UNIFIED	30.18	CONEJO UNIFIED	124.96	VENTURA UNIFIED	41.50	VENTURA UNIFIED	8,122.94
CONEJO UNIFIED	1,475.03	CONEJO UNIFIED	16.89	VENTURA UNIFIED	20.98	OJAI UNIFIED	123.45	SIMI VALLEY UNIFIED	37.51	CONEJO UNIFIED	8,115.61
VENTURA UNIFIED	1,444.63	MOORPARK UNIFIED	7.57	OAK PARK UNIFIED	3.33	SIMI VALLEY UNIFIED	107.60	MOORPARK UNIFIED	19.89	FILLMORE UNIFIED	7,931.97
OAK PARK UNIFIED	982.75	OAK PARK UNIFIED	0.00	MOORPARK UNIFIED	0.00	OAK PARK UNIFIED	63.59	OAK PARK UNIFIED	14.63	OAK PARK UNIFIED	7,381.90

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2012-13

DISTRICT	NO. OF BUSES	NUMBER OF PUPILS TRANSPORTED	TOTAL HOME-TO-SCHOOL MILES TRAVELED	----- Includes Bus Replacement Costs -----			----- Excludes Bus Replacement Costs -----		
				TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE
ELEMENTARY									
BRIGGS	3	204	10,532	215,747	1,057.58	20.48	60,385	296.00	5.73
HUENEME	12	406	57,728	641,124	1,579.12	11.11	641,124	1,579.12	11.11
MESA	5	195	26,170	146,903	753.35	5.61	146,903	753.35	5.61
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	13	1,058	89,392	476,383	450.27	5.33	476,383	450.27	5.33
OXNARD	49	1,660	586,582	2,295,250	1,382.68	3.91	2,295,250	1,382.68	3.91
PLEASANT VALLEY	7	450	96,516	522,152	1,160.34	5.41	522,152	1,160.34	5.41
RIO	14	853	80,226	695,222	815.03	8.67	695,222	815.03	8.67
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	1	46	24,586	78,287	1,701.89	3.18	78,287	1,701.89	3.18
SOMIS	3	44	7,855	56,528	1,284.73	7.20	56,528	1,284.73	7.20
ELEMENTARY TOTAL	107	4,916	979,587	5,127,596	1,043.04	5.23	4,972,234	1,011.44	5.08
HIGH SCHOOL									
OXNARD UNION	20	1,573	174,043	1,441,337	916.30	8.28	1,375,416	874.39	7.90
SANTA PAULA UNION	0	0	0	0	0.00	0.00	0	0.00	0.00
HIGH SCHOOL TOTAL	20	1,573	174,043	1,441,337	916.30	8.28	1,375,416	874.39	7.90
UNIFIED									
CONEJO VALLEY	26	1,206	328,802	1,750,192	1,451.24	5.32	1,750,192	1,451.24	5.32
FILLMORE	14	342	120,980	586,111	1,713.77	4.84	586,111	1,713.77	4.84
MOORPARK	16	1,197	144,114	952,662	795.87	6.61	952,662	795.87	6.61
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	6	293	131,083	562,904	1,921.17	4.29	545,362	1,861.30	4.16
SIMI VALLEY	47	419	388,809	2,882,949	6,880.55	7.41	2,698,714	6,440.84	6.94
VENTURA	59	2,430	669,131	2,345,722	965.32	3.51	2,345,722	965.32	3.51
UNIFIED TOTAL	168	5,887	1,782,919	9,080,540	1,542.47	5.09	8,878,763	1,508.20	4.98
COUNTYWIDE TOTAL	295	12,376	2,936,549	15,649,473	1,264.50	5.33	15,226,413	1,230.32	5.19

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

SOURCE: Form TRAN, Annual Report of Pupil Transportation

TABLE 15
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2012-13

GOVERNMENTAL ACTIVITIES						
DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2013
ELEMENTARY:						
BRIGGS	5,000		217,468	3,982,323	183,499	4,388,290
HUENEME	1,219,959	240,902	3,871,235	30,284,595	990,290	36,606,981
MESA	1,961,220		5,391,384	6,204,589	198,443	13,755,636
MUPU	4,825	903,386	5,846	367,511		1,281,568
OCEAN VIEW	403,565	5,045,001	1,546,481	14,736,849	393,820	22,125,716
OXNARD	27,138,791	17,148,470	11,749,844	161,454,701	3,754,852	221,246,658
PLEASANT VALLEY	14,908,761	26,326	1,627,671	66,545,234	1,065,559	84,173,551
RIO	11,107,629	1,862,775	567,062	84,897,330	961,287	99,396,083
SANTA CLARA				55,148	1,970	57,118
SANTA PAULA	1,324,284			15,941,756	221,998	17,488,038
SOMIS			219,379	642,491	152,615	1,014,485
HIGH SCHOOL:						
OXNARD UNION	27,716,042	51,146,680	7,483,832	106,801,585	3,708,040	196,856,179
SANTA PAULA UNION	1,316,740	2,809,178	3,485,929	9,589,946	207,422	17,409,215
UNIFIED:						
CONEJO	18,643,552	591,244	9,020,627	87,610,615	1,192,420	117,058,458
FILLMORE	11,785,186	5,592,378	3,323,169	41,219,461	602,429	62,522,623
MOORPARK	18,254,739	2,286,759	3,304,034	76,490,376	1,354,422	101,690,330
OAK PARK	4,809,841	4,159,396	1,194,618	30,186,500	657,506	41,007,861
OJAI	1,199,813		2,671,272	16,647,987	255,851	20,774,923
SIMI VALLEY	17,254,066	21,997,790	10,141,094	157,866,760	4,325,918	211,585,628
VENTURA	12,426,759			169,391,424	2,483,544	184,301,727
COLLEGE:	120,475,827	50,209,181	39,241,970	340,115,691	3,711,210	553,753,879

TABLE 16
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2012-13

GOVERNMENTAL ACTIVITIES										
DISTRICT	GENERAL OBLIGATION BONDS	STATE SCHOOL BUILDING LOAN	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	REVENUE BONDS	LEASE PURCHASE AGREEMENT	OTHER GENERAL LONG - TERM DEBT	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2013
ELEMENTARY:										
BRIGGS	1,977,314							5,000		1,982,314
HUENEME	29,629,810							6,072,068	388,442	36,090,320
MESA	7,960,224									7,960,224
MUPU										0
OCEAN VIEW	11,962,819		1,445,560					1,668,228	220,703	15,297,310
OXNARD	160,840,679		4,845,100				4,797,640	11,857,947	1,017,510	183,358,876
PLEASANT VALLEY	34,745,000		1,827,098	152,046				742,309	349,207	37,815,660
RIO	15,227,816		7,461,871	14,501		3,295,219	9,387,204	3,202,433	213,096	38,802,140
SANTA CLARA									0	0
SANTA PAULA	8,413,200				8,246,294			1,965,857	234,135	18,859,486
SOMIS								165,423		165,423
HIGH SCHOOL:										
OXNARD UNION	94,671,857		2,905,000				22,313,958	58,616,667	1,515,607	180,023,089
SANTA PAULA UNION	17,415,927							599,721	46,918	18,062,566
UNIFIED:										
CONEJO	55,813,318			660,916			6,972,283	4,736,401	998,928	69,181,846
FILLMORE	20,939,178			24,088			1,715,000	2,192,202	209,081	25,079,549
MOORPARK	66,062,732		6,615,000	1,115,175				2,953,793	157,716	76,904,416
OAK PARK	41,251,371							53,888	320,984	41,626,243
OJAI	11,629,163							1,681,078	196,792	13,507,033
SIMI VALLEY	165,328,430		10,180,000					2,694,660	373,229	178,576,319
VENTURA	65,246,639		3,310,000					751,899	881,838	70,190,376
COLLEGE:	324,756,994						792,214		2,650,492	328,199,700

**TABLE 17
TOTAL ASSESSED VALUATION
FISCAL YEAR 2012-13**

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	371,373,255	78,019,541	449,392,796
HUENEME	3,019,709,912	333,555,120	3,353,265,032
MESA	929,915,638	21,513,754	951,429,392
MUPU	74,569,466	2,990,123	77,559,589
OCEAN VIEW	1,515,848,682	96,064,522	1,611,913,204
OXNARD	9,631,543,202	593,233,603	10,224,776,805
PLEASANT VALLEY	11,106,292,015	788,116,617	11,894,408,632
RIO	4,186,866,738	207,072,831	4,393,939,569
SANTA CLARA	83,540,618	254,007	83,794,625
SANTA PAULA	1,593,395,588	74,547,294	1,667,942,882
SOMIS	938,044,299	28,222,318	966,266,617
HIGH SCHOOL			
OXNARD UNION	31,328,220,486	2,067,778,765	33,395,999,251
SANTA PAULA UNION	2,122,878,927	155,810,965	2,278,689,892
UNIFIED			
CONEJO VALLEY	25,256,909,261	572,389,635	25,829,298,896
FILLMORE	1,631,126,752	45,379,604	1,676,506,356
MOORPARK	4,908,114,717	153,562,069	5,061,676,786
OAK PARK	2,251,847,641	10,265,329	2,262,112,970
OJAI	3,180,801,736	33,222,540	3,214,024,276
SIMI VALLEY	14,674,399,695	382,210,937	15,056,610,632
VENTURA	14,465,178,187	607,064,677	15,072,242,864
COLLEGE	100,538,251,847	4,028,806,417	104,567,058,264
COUNTY SERVICE	100,469,023,271	4,028,563,421	104,497,586,692

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

**TABLE 18
BOND DEBT AND RELATED DATA
FISCAL YEAR 2012-13**

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2012	ISSUED IN 2012/13	REDEEMED IN 2012/13	OUTSTANDING DEBT AT JUNE 30, 2013	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2012/13 ¹	UNSECURED TAX RATE 2012/13 ¹
ELEMENTARY:									
BRIGGS	2,160,000		75,000	2,085,000	75,000	87,787	162,787	0.0349	0.0280
HUENEME	23,191,007	4,000,000	903,579	26,287,428	903,579	858,223	1,761,802	0.0488	0.0493
MESA UNION	7,620,000		130,000	7,490,000	130,000	371,637	501,637	0.0511	0.0535
OCEAN VIEW	11,705,247		295,000	11,410,247	295,000	408,906	703,906	0.0421	0.0423
OXNARD	113,793,139	56,130,000	17,220,000	152,703,139	5,375,000	4,823,202	10,198,202	0.0851	0.0937
PLEASANT VALLEY	35,955,000		1,210,000	34,745,000	1,210,000	2,069,890	3,279,890	0.0266	0.0260
RIO	15,280,000		605,000	14,675,000	605,000	699,581	1,304,581	0.0289	0.0304
SANTA PAULA	8,721,207		308,007	8,413,200	308,007	446,263	754,270	0.0439	0.0452
HIGH SCHOOL:									
OXNARD UNION	94,412,016		2,750,000	91,662,016	2,750,000	4,612,204	7,362,204	0.0199	0.0174
SANTA PAULA UNION	16,934,546		490,000	16,444,546	490,000	533,922	1,023,922	0.0367	0.0454
UNIFIED:									
CONEJO	41,718,896	17,220,000	22,752,792	36,186,104	4,877,792	2,970,262	7,848,054	0.0324	0.0307
FILLMORE	18,018,318		735,198	17,283,120	735,198	1,189,558	1,924,756	0.1168	0.1101
MOORPARK	59,009,982		1,430,000	57,579,982	1,430,000	1,226,139	2,656,139	0.0449	0.0575
OAK PARK	35,958,918		1,903,734	34,055,184	1,903,734	2,047,243	3,950,977	0.1648	0.1598
OJAI	11,475,000	5,955,000	6,115,000	11,315,000	465,000	462,337	927,337	0.0240	0.0281
SIMI VALLEY	148,299,526	10,940,000	12,798,843	146,440,683	3,497,086	5,878,068	9,375,154	0.0615	0.0578
VENTURA	64,515,000		2,315,000	62,200,000	2,315,000	2,745,402	5,060,402	0.0319	0.0331
COLLEGE:	310,868,691		2,209,365	308,659,326	2,209,365	14,298,773	16,508,138	0.0191	0.0140

¹ Tax rates listed are per \$100 of assessed valuation

**TABLE 19
BASE REVENUE LIMITS
FISCAL YEAR 2012-13**

DISTRICT	2011-12 BASE REVENUE LIMIT	2012-13 INFLATION ADJUSTMENT	2012-13 EQUALIZATION AID	2012-13 AB 851 Add-on Meals,BTS ³	2012-13 BASE REVENUE LIMIT	2012-13 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS ⁴	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:											
BRIGGS	6,222.91	202.00		65.53	6,490.44	561.31	3,643,149	(800,169)	2,842,980	578,949	2,264,031
HUENEME	6,207.58	202.00		22.33	6,431.91	8,112.06	52,176,040	(11,487,933)	40,688,107	6,588,824	34,099,283
MESA	6,195.16	202.00		8.77	6,405.93	638.08	4,087,496	(895,128)	3,192,368	921,240	2,271,128
MUPU	6,215.11	202.00		22.09	6,439.20	137.91	888,030	(191,854)	696,176	67,057	629,119
OCEAN VIEW	6,200.91	202.00		92.28	6,495.19	2,478.52	16,098,458	(3,584,401)	12,514,057	2,827,481	9,686,576
OXNARD	6,207.77	202.00		68.36	6,478.13	15,893.33	102,959,058	(22,499,324)	80,459,734	21,314,278	59,145,456
PLEASANT VALLEY	6,204.85	202.00		18.15	6,425.00	6,405.74	41,156,880	(9,072,093)	32,084,787	17,385,962	14,698,825
RIO	6,208.25	202.00		67.11	6,477.36	4,573.10	29,621,615	(6,586,297)	23,035,318	9,003,617	14,031,701
SANTA CLARA ¹	7,232.70	202.00		8.60	7,443.30	54.42	405,064	(53,013)	352,051	141,700	210,351
SANTA PAULA	6,213.28	202.00		8.85	6,424.13	3,606.68	23,169,781	(5,002,916)	18,166,865	3,491,808	14,675,057
SOMIS ²	6,194.54	202.00		6.90	6,403.44	252.78	1,618,662	(339,129)	1,279,533	1,619,845	(340,312)
HIGH SCHOOL:											
OXNARD UNION	7,509.82	243.00		62.00	7,814.82	14,899.39	116,436,051	(25,413,122)	91,022,929	43,923,568	47,099,361
SANTA PAULA UNION	7,508.07	243.00		62.76	7,813.83	1,583.21	12,370,934	(2,764,590)	9,606,344	3,241,428	6,364,916
UNIFIED:											
CONEJO VALLEY	6,501.71	212.00		72.45	6,786.16	20,375.99	138,274,728	(31,965,888)	106,308,840	77,676,280	28,632,560
FILLMORE	6,479.44	212.00		21.96	6,713.40	3,672.81	24,657,043	(5,350,984)	19,306,059	4,291,906	15,014,153
MOORPARK	6,468.59	212.00		34.47	6,715.06	6,764.55	45,424,359	(9,969,088)	35,455,271	13,708,854	21,746,417
OAK PARK	6,491.21	212.00		17.99	6,721.20	4,377.89	29,424,674	(6,389,950)	23,034,724	8,900,032	14,134,692
OJAI	6,491.13	212.00		33.13	6,736.26	2,733.50	18,413,567	(4,025,168)	14,388,399	10,630,116	3,758,283
SIMI VALLEY	6,490.60	212.00		29.42	6,732.02	18,672.42	125,703,105	(27,193,243)	98,509,862	46,414,277	52,095,585
VENTURA	6,495.38	212.00		131.78	6,839.16	16,921.13	115,726,315	(25,600,704)	90,125,611	48,303,677	41,821,934

¹ Santa Clara Elementary receives revenue from the necessary small school formula

² Somis Elementary was classified as a "Basic Aid" district beginning in 2012/13

³ AB851, effective in 2010/11, combines the former 'Meals for Needy' and 'Beginning Teacher Salary' add-ons into one new amount.
In future years, the COLA will be applied separately to this new rate. That amount will then be added to the Base Revenue Limit amount.

⁴ All Other Adjustments include: PERS Reduction, Hourly Programs, Apprentice Program, Unemployment, County Special Ed,
Community Service Transfers, and Other Adjustments

SOURCE: Annual Revenue Limit Forms K-12

**TABLE 20
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2012-13**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2012-13 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/12	ENDING BALANCE 6/30/13	COMPONENTS OF ENDING BALANCE	
									RESERVED AND DESIGNATED	UNDESIGNATED
Amount Per FTE	25,386	146,710,150	140,824,199	5,885,951	(3,317,824)	2,568,127	32,267,153	34,835,280	27,509,479	7,325,801
% of Expend.		5,779.18	5,547.32	231.86	(130.70)	101.16	1,271.06	1,372.22	1,083.65	288.57
		104.18%	100.00%	4.18%	-2.36%	1.82%	22.91%	24.73%	19.53%	5.20%
REVENUE DATA										
		FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES			
Amount Per FTE		4,380,928	66,085,716	76,243,506	146,710,150	1,777,323	148,487,473			
% of Ongoing Rev.		172.57	2,603.24	3,003.37	5,779.18	70.01	5,849.19			
		2.99%	45.04%	51.97%	100.00%	1.21%	101.21%			
EXPENDITURE DATA										
		ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE		56,411,862	29,034,426	36,400,264	2,931,013	14,277,895	1,768,739	140,824,199	5,095,147	145,919,346
% of Ongoing Exp.		2,222.16	1,143.72	1,433.87	115.46	562.43	69.67	5,547.31	200.71	5,748.02
		40.06%	20.62%	25.85%	2.08%	10.14%	1.25%	100.00%	3.62%	103.62%
EXPENDITURES BY ACTIVITY										
		INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	OTHER STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING POLICY AND COORDIN.	
Amount Per FTE		66,127,089	11,259,016	3,231,644	1,746,534	5,783,627	11,512,957	12,740,850	2,658,072	
% of Total Expend.		2,604.86	443.51	127.30	68.80	227.83	453.51	501.88	104.71	
		45.32%	7.72%	2.21%	1.20%	3.96%	7.89%	8.73%	1.82%	
		GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES	
Amount Per FTE		22,306,131	1,056,557	1,347,429	970,933	83,360	141,625	4,953,522	145,919,346	
% of Total Expend.		878.68	41.62	53.08	38.25	3.28	5.58	195.13	5,748.02	
		15.29%	0.72%	0.92%	0.67%	0.06%	0.10%	3.39%	100.00%	

SOURCE: Annual CCFS-311
FTE From Table 1