

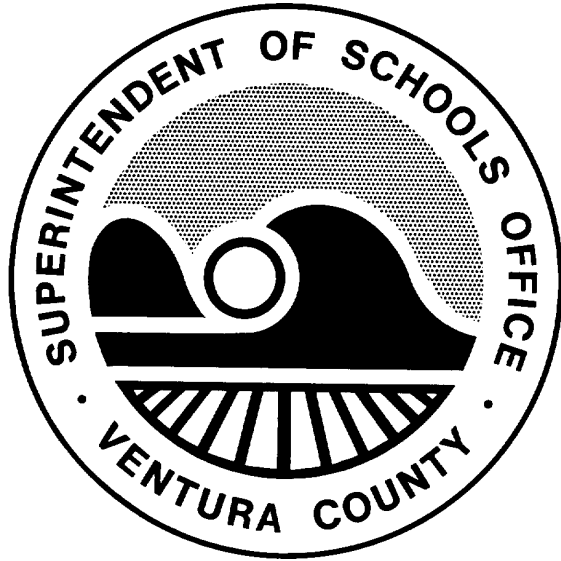


"Commitment to Quality Education for All"

VENTURA COUNTY
**SUPERINTENDENT OF
SCHOOLS OFFICE**

CHARLES WEIS, PH.D., COUNTY SUPERINTENDENT

**Ventura County School Districts
2002-2003
Selected Pupil Enrollment
and Financial Data**



"Commitment to Quality Education for All"

Ventura County Board of Education

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Rob Collins
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Ventura County Superintendent of Schools Office

5189 Verdugo Way
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Kenneth H. Prosser, C.P.A., Director
School Business and Advisory Services

April 2003

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FOREWORD

The Ventura County Superintendent of Schools Office serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, and District reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Paula Driscoll of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Kenneth H. Prosser, C.P.A.
Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS

ELEMENTARY

Briggs Elementary

14438 Telegraph Road
Santa Paula, CA 93060
(805) 525-7151
Carol Vines, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. Sharon McClain, Superintendent

Ocean View Elementary

2382 Etting Road
Oxnard, CA 93033
(805) 488-4441
Dr. Nancy Carroll, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
Dr. Howard Hamilton, Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Principal

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 487-3918
Richard Duarte, Superintendent

Rio Elementary

3300 Cortez Street
Oxnard, CA 93030
(805) 485-3111
Patrick Faverty, Interim Superintendent

VENTURA COUNTY SCHOOL DISTRICTS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Tamera McCracken, Superintendent

Santa Paula Elementary

201 S. Steckel Drive
Santa Paula, CA 93060
(805) 933-5342
Dr. Luis Villegas, Jr., Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-5711
Richard Malfatti, Superintendent

HIGH SCHOOL

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Gary Davis, Superintendent

Santa Paula Union High

500 E. Santa Barbara St.
Santa Paula, CA 93060
(805) 525-0988
Dr. William Brand, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS (CON'T.)

UNIFIED

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Dr. Robert Fraisse, Superintendent

Moorpark Unified

30 Flory Avenue
Moorpark, CA 93021
(805) 378-6300
Dr. Frank DePasquale, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93023
(805) 640-4300
Dr. Van Riley, Superintendent

Ventura Unified

120 East Santa Clara Street
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Mario Contini, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91301
(818) 735-3200
Dr. Kenneth Moffett, Interim Superintendent

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 520-6500
Dr. Joyce Mahdesian, Superintendent

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2001-02**

DISTRICT	REGULAR YEAR		SPECIAL EDUCATION *		COMMUN.	TOTAL ADA EXCLUDING		ADULT EDUCATION		TOTAL
	K-8	9-12	PUBLIC	NON-PUBLIC	/ OPPOR.	ROP/ROC	ADULT PROGRAMS	CONC.	NON-CONC.	ADA
ELEMENTARY										
BRIGGS	439.98						439.98			439.98
HUENEME	8,185.77		123.82	12.43			8,322.02			8,322.02
MESA	545.62						545.62			545.62
MUPU	129.27						129.27			129.27
OCEAN VIEW	2,463.39		56.12	1.70			2,521.21			2,521.21
OXNARD	15,295.48		317.20	16.72	32.99		15,662.39			15,662.39
PLEASANT VALLEY	6,714.73		142.33	11.91			6,868.97			6,868.97
RIO	3,529.26		80.49	1.39			3,611.14			3,611.14
SANTA CLARA	32.74						32.74			32.74
SANTA PAULA	3,824.60		104.08	4.96	10.44		3,944.08			3,944.08
SOMIS	510.95						510.95			510.95
TOTAL ELEMENTARY	41,671.79	0.00	824.04	49.11	43.43	0.00	42,588.37	0.00	0.00	42,588.37
HIGH SCHOOL										
OXNARD UNION		12,258.09	538.06	19.70	424.95		13,240.80	44.57	1,954.45	15,239.82
SANTA PAULA UNION		1,390.15			92.13		1,482.28	9.49	37.21	1,528.98
TOTAL HIGH SCHOOL	0.00	13,648.24	538.06	19.70	517.08	0.00	14,723.08	54.06	1,991.66	16,768.80
UNIFIED										
CONEJO VALLEY	13,986.94	5,928.96	440.19	9.51	167.87		20,533.47		1,044.06	21,577.53
FILLMORE	2,592.13	962.06	74.25	1.04	33.73		3,663.21			3,663.21
MOORPARK	5,088.09	2,107.44	181.93	1.85	100.32		7,479.63		48.94	7,528.57
OAK PARK	2,460.33	941.96	30.74		44.89		3,477.92			3,477.92
OJAI	2,465.23	1,141.46	81.96		34.06		3,722.71	0.02	25.37	3,748.10
SIMI VALLEY	13,996.97	5,398.62	670.60	17.62	258.05		20,341.86	102.61	2,788.00	23,232.47
VENTURA	11,519.27	4,386.17	397.60	18.14	270.07		16,591.25	23.93	1,562.26	18,177.44
TOTAL UNIFIED	52,108.96	20,866.67	1,877.27	48.16	908.99	0.00	75,810.05	126.56	5,468.63	81,405.24
COUNTY OPERATED	52.74	742.13	327.12	15.34		932.26	2,069.59			2,069.59
TOTAL K-12	93,833.49	35,257.04	3,566.49	132.31	1,469.50	932.26	135,191.09	180.62	7,460.29	142,832.00
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT										
OXNARD COLLEGE										5,491.49
MOORPARK COLLEGE										11,532.64
VENTURA COLLEGE										9,290.50
TOTAL COMMUNITY COLLEGE										26,314.63
TOTAL COUNTY WIDE ADA										169,146.63

* Includes ADA for the Extended Year Program

SOURCE: Annual Attendance Forms (J-18/19A, J-27/28A, CCFS-320)

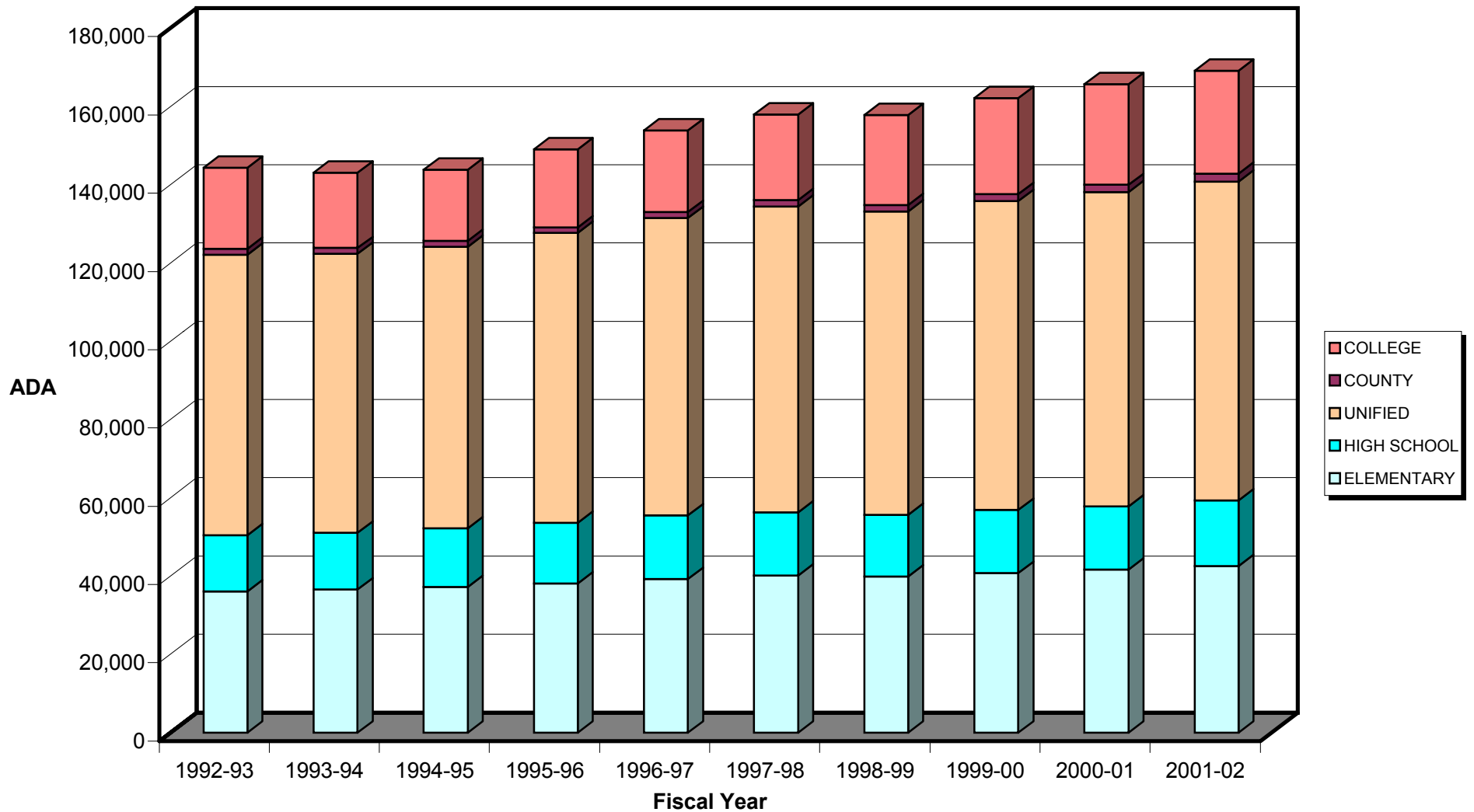
**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
ELEMENTARY										
BRIGGS	342.71	368.98	371.23	416.69	437.51	415.49	412.86	440.68	429.95	439.98
HUENEME	7,536.49	7,606.72	7,791.20	7,930.11	7,998.59	8,210.88	8,027.21	8,162.87	8,272.92	8,322.02
MESA	349.98	345.82	372.79	391.24	443.69	482.87	499.69	531.28	533.08	545.62
MUPU	103.77	111.32	116.78	114.13	117.13	114.37	109.41	110.25	115.93	129.27
OCEAN VIEW	2,377.04	2,367.02	2,417.93	2,343.48	2,380.95	2,344.38	2,375.02	2,391.22	2,436.03	2,521.21
OXNARD	12,401.86	12,641.83	12,877.66	13,435.11	14,012.31	14,437.47	14,555.49	14,875.50	15,324.26	15,662.39
PLEASANT VALLEY	6,724.67	6,827.04	6,865.89	6,908.61	7,018.06	7,073.67	6,850.02	6,986.90	6,866.84	6,868.97
RIO	2,767.29	2,793.12	2,726.89	2,768.47	2,905.78	2,966.62	2,925.27	3,028.91	3,256.96	3,611.14
SANTA CLARA	33.11	36.12	34.27	33.65	28.58	26.67	28.69	26.15	32.88	32.74
SANTA PAULA	3,175.17	3,201.45	3,278.35	3,358.20	3,511.07	3,597.99	3,621.79	3,724.86	3,930.87	3,944.08
SOMIS	296.47	285.16	295.89	336.69	376.26	396.70	441.42	494.96	492.14	510.95
TOTAL ELEMENTARY	36,108.56	36,584.58	37,148.88	38,036.38	39,229.93	40,067.11	39,846.87	40,773.58	41,691.86	42,588.37
HIGH SCHOOL										
OXNARD UNION	13,027.04	13,266.75	13,752.32	14,294.92	14,881.99	14,706.68	14,464.30	14,599.77	14,601.95	15,239.82
SANTA PAULA UNION	1,257.28	1,212.27	1,250.66	1,283.37	1,362.03	1,433.72	1,375.11	1,482.75	1,509.57	1,528.98
TOTAL HIGH SCHOOL	14,284.32	14,479.02	15,002.98	15,578.29	16,244.02	16,140.40	15,839.41	16,082.52	16,111.52	16,768.80
UNIFIED										
CONEJO VALLEY	18,512.93	18,279.85	18,527.17	18,891.13	19,523.09	20,191.54	20,139.06	20,891.19	21,302.35	21,577.53
FILLMORE	3,343.43	3,381.78	3,338.06	3,400.33	3,508.84	3,533.88	3,449.93	3,475.08	3,541.41	3,663.21
MOORPARK	5,718.29	5,862.69	6,112.95	6,466.12	6,830.85	7,113.82	7,092.16	7,216.42	7,408.25	7,528.57
OAK PARK	2,164.19	2,500.17	2,726.33	2,942.82	3,067.62	3,180.23	3,204.68	3,302.40	3,351.58	3,477.92
OJAI	3,814.58	3,797.54	3,901.75	4,044.99	4,005.82	4,094.92	3,961.47	3,860.01	3,849.46	3,748.10
SIMI VALLEY	21,323.05	20,954.92	20,483.51	20,839.17	21,376.06	22,071.61	22,125.99	22,484.12	22,840.05	23,232.47
VENTURA	16,765.96	16,488.51	16,826.02	17,451.59	17,689.53	18,018.39	17,430.58	17,678.46	17,948.22	18,177.44
TOTAL UNIFIED	71,642.43	71,265.46	71,915.79	74,036.15	76,001.81	78,204.39	77,403.87	78,907.68	80,241.32	81,405.24
COUNTY OPERATED	1,608.13	1,471.64	1,570.71	1,470.17	1,573.96	1,601.15	1,717.52	1,813.16	1,893.42	2,069.59
TOTAL K-12	123,643.44	123,800.70	125,638.36	129,120.99	133,049.72	136,013.05	134,807.67	137,576.94	139,938.12	142,832.00
COLLEGE	20,666.76	19,269.68	18,210.26	19,928.00	20,840.61	21,928.38	23,014.72	24,486.10	25,786.75	26,314.63
TOTAL COUNTY WIDE ADA	144,310.20	143,070.38	143,848.62	149,048.99	153,890.33	157,941.43	157,822.39	162,063.04	165,724.87	169,146.63

SOURCE: Annual Attendance Forms (J-18/19A, J-27/28A, CCFS-320)

NOTE: This report includes all ADA reported on Table 1

Comparison of Average Daily Attendance **All Education Agencies in Ventura County**



SOURCE: Table 2

**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2001-02**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																			
BRIGGS		53	38	41	57	39	56	57	60	58		459						0	459
HUENEME		967	1,008	983	946	996	980	968	899	825	126	8,698						0	8,698
MESA		71	64	75	68	76	87	79	87	73		680	6	4	6	1		17	697
MUPU		14	10	14	15	11	22	16	13	16		131						0	131
OCEAN VIEW		314	306	296	316	323	325	267	258	247		2,652						0	2,652
OXNARD		1,792	1,918	1,951	1,980	1,940	1,927	1,806	1,651	1,542		16,507						0	16,507
PLEASANT VALLEY		710	727	763	765	807	803	820	868	771	134	7,168						0	7,168
RIO		441	409	423	441	454	434	422	368	365	6	3,763						0	3,763
SANTA CLARA		5	6	6	3	8	1	6				35						0	35
SANTA PAULA		445	493	467	483	492	495	459	383	388		4,105						0	4,105
SOMIS		51	57	48	57	59	54	82	48	62		518						0	518
TOTAL ELEMENTARY		4,863	5,036	5,067	5,131	5,205	5,184	4,982	4,635	4,347	266	44,716	6	4	6	1	0	17	44,733
HIGH SCHOOL																			
OXNARD UNION												0	4,207	3,802	3,776	3,364		15,149	15,149
SANTA PAULA UNION												0	458	438	424	350		1,670	1,670
TOTAL HIGH SCHOOL		0	0	0	0	0	0	0	0	0	0	0	4,665	4,240	4,200	3,714	0	16,819	16,819
UNIFIED																			
CONEJO VALLEY		1,484	1,631	1,579	1,701	1,656	1,672	1,756	1,648	1,605		14,732	1,640	1,720	1,669	1,486		6,515	21,247
FILLMORE		289	372	282	290	310	315	316	297	305		2,776	297	322	247	207		1,073	3,849
MOORPARK		514	613	597	542	576	553	673	683	623		5,374	608	624	641	598		2,471	7,845
OAK PARK		223	236	273	262	297	291	379	294	303		2,558	282	250	270	233		1,035	3,593
OJAI		240	248	229	269	288	304	352	351	359		2,640	358	327	327	302		1,314	3,954
SIMI VALLEY		1,504	1,745	1,619	1,657	1,680	1,667	1,783	1,722	1,621		14,998	1,721	1,638	1,667	1,355		6,381	21,379
VENTURA		1,360	1,358	1,333	1,429	1,325	1,413	1,516	1,383	1,331		12,448	1,362	1,350	1,304	1,168		5,184	17,632
TOTAL UNIFIED		5,614	6,203	5,912	6,150	6,132	6,215	6,775	6,378	6,147	0	55,526	6,268	6,231	6,125	5,349	0	23,973	79,499
COUNTY OPERATED			2		3	2	3	10	17	39	219	295	123	213	260	189	125	910	1,205
TOTAL ENROLLMENT		10,477	11,241	10,979	11,284	11,339	11,402	11,767	11,030	10,533	485	100,537	11,062	10,688	10,591	9,253	125	41,719	142,256

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
ELEMENTARY										
K	9,318	9,352	9,650	10,499	10,457	10,400	10,391	10,231	10,701	10,477
1	9,645	9,569	9,809	10,123	11,075	10,958	10,966	11,069	10,825	11,241
2	9,723	9,567	9,572	9,700	10,278	11,172	11,125	11,063	11,186	10,979
3	9,382	9,757	9,587	9,670	9,840	10,479	11,432	11,286	11,223	11,284
4	9,469	9,360	9,827	9,733	9,930	9,950	10,582	11,574	11,363	11,339
5	9,441	9,467	9,384	9,852	9,839	10,002	10,081	10,707	11,644	11,402
6	9,267	9,372	9,541	9,500	9,944	9,901	10,213	10,216	10,881	11,767
7	9,172	9,193	9,467	9,694	9,526	10,088	10,017	10,438	10,408	11,030
8	8,509	8,762	9,045	9,301	9,562	9,419	10,071	10,050	10,440	10,533
OTHER	394	402	294	464	459	548	555	586	519	485
SUBTOTAL K-8	84,320	84,801	86,176	88,536	90,910	92,917	95,433	97,220	99,190	100,537
SECONDARY										
9	9,907	9,992	10,456	10,086	10,313	10,529	10,275	10,779	10,550	11,062
10	8,798	8,789	8,848	9,991	9,889	10,147	10,450	10,252	10,634	10,688
11	7,975	8,069	8,173	8,353	9,050	9,369	9,722	10,029	9,801	10,591
12	6,843	6,926	6,962	7,089	7,218	7,900	8,300	8,551	9,506	9,253
OTHER	135	265	118	198	101	92	95	116	127	125
SUBTOTAL 9-12	33,658	34,041	34,557	35,717	36,571	38,037	38,842	39,727	40,618	41,719
TOTAL K-12	117,978	118,842	120,733	124,253	127,481	130,954	134,275	136,947	139,808	142,256

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2001-02
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2001	ENDING BALANCE JUNE 30, 2002
BRIGGS	440	2,914,521	2,805,578	108,943	(82,587)	26,356	519,524	545,880
Amount Per ADA		6,623.91	6,376.31	247.60	(187.69)	59.91	1,180.74	1,240.65
% of Expend.		103.88%	100.00%	3.88%	-2.93%	0.95%	18.52%	19.47%
HUENEME	8,322	58,845,285	59,215,948	(370,663)	(929,507)	(1,300,170)	6,452,772	5,152,602
Amount Per ADA		7,071.05	7,115.59	(44.54)	(111.68)	(156.22)	775.39	619.17
% of Expend.		99.37%	100.00%	-0.63%	-1.56%	-2.19%	10.90%	8.71%
MESA	546	3,943,937	3,660,195	283,742	(274,281)	9,461	909,103	918,564
Amount Per ADA		7,223.33	6,703.65	519.68	(502.34)	17.34	1,665.02	1,682.36
% of Expend.		107.75%	100.00%	7.75%	-7.48%	0.27%	24.84%	25.11%
MUPU	129	896,559	872,658	23,901	(4,000)	19,901	279,167	299,068
Amount Per ADA		6,950.07	6,764.79	185.28	(31.00)	154.28	2,164.09	2,318.37
% of Expend.		102.74%	100.00%	2.74%	-0.45%	2.29%	31.99%	34.28%
OCEAN VIEW	2,521	18,665,800	17,873,009	792,791	(481,408)	311,383	4,851,436	5,162,819
Amount Per ADA		7,404.13	7,089.65	314.48	(190.95)	123.53	1,924.41	2,047.94
% of Expend.		104.44%	100.00%	4.44%	-2.68%	1.76%	27.14%	28.90%
OXNARD	15,662	111,769,792	108,966,472	2,803,320	(1,084,363)	1,718,957	8,427,582	10,146,539
Amount Per ADA		7,136.37	6,957.38	178.99	(69.23)	109.76	538.09	647.85
% of Expend.		102.57%	100.00%	2.57%	-0.99%	1.58%	7.73%	9.31%
PLEASANT VALLEY	6,869	44,620,809	45,309,847	(689,038)	(200,000)	(889,038)	4,399,919	3,510,881
Amount Per ADA		6,495.97	6,596.28	(100.31)	(29.11)	(129.42)	640.55	511.13
% of Expend.		98.48%	100.00%	-1.52%	-0.43%	-1.95%	9.71%	7.76%
RIO	3,611	24,289,240	23,508,436	780,804	(176,001)	604,803	2,818,354	3,423,157
Amount Per ADA		6,726.46	6,510.23	216.23	(48.73)	167.50	780.49	947.99
% of Expend.		103.32%	100.00%	3.32%	-0.74%	2.58%	11.99%	14.57%
SANTA CLARA	33	297,493	304,759	(7,266)	4,412	(2,854)	231,739	228,885
Amount Per ADA		9,014.94	9,235.12	(220.18)	133.70	(86.48)	7,022.39	6,935.91
% of Expend.		97.62%	100.00%	-2.38%	1.45%	-0.93%	76.04%	75.11%
SANTA PAULA	3,944	29,243,972	28,800,287	443,685	(354,360)	89,325	2,031,037	2,120,362
Amount Per ADA		7,414.80	7,302.30	112.50	(89.84)	22.66	514.97	537.63
% of Expend.		101.54%	100.00%	1.54%	-1.22%	0.32%	7.05%	7.37%
SOMIS	511	3,340,660	2,992,296	348,364	(240,097)	108,267	760,205	868,472
Amount Per ADA		6,537.50	5,855.77	681.73	(469.85)	211.88	1,487.68	1,699.56
% of Expend.		111.64%	100.00%	11.64%	-8.01%	3.63%	25.41%	29.04%
TOTAL ELEMENTARY	42,588	298,828,068	294,309,485	4,518,583	(3,822,192)	696,391	31,680,838	32,377,229
Amount Per ADA		7,016.72	6,910.62	106.10	(89.74)	16.36	743.89	760.25
% of Expend.		101.54%	100.00%	1.54%	-1.29%	0.25%	10.76%	11.01%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	ENDING BALANCE JUNE 30, 2002	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	440	545,880	82,084	266,236	197,560
Amount Per ADA		1,240.65	186.55	605.08	449.02
% of Expend.		19.47%	2.93%	9.49%	7.05%
HUENEME	8,322	5,152,602	1,970,255	3,182,347	0
Amount Per ADA		619.17	236.75	382.42	0.00
% of Expend.		8.71%	3.33%	5.38%	0.00%
MESA	546	918,564	433,248	339,254	146,062
Amount Per ADA		1,682.36	793.49	621.34	267.53
% of Expend.		25.11%	11.84%	9.27%	4.00%
MUPU	129	299,068	23,786	125,000	150,282
Amount Per ADA		2,318.37	184.39	968.99	1,164.99
% of Expend.		34.28%	2.73%	14.32%	17.23%
OCEAN VIEW	2,521	5,162,819	587,881	3,882,209	692,729
Amount Per ADA		2,047.94	233.19	1,539.95	274.80
% of Expend.		28.90%	3.29%	21.72%	3.89%
OXNARD	15,662	10,146,539	4,425,550	5,720,989	0
Amount Per ADA		647.85	282.57	365.28	0.00
% of Expend.		9.31%	4.06%	5.25%	0.00%
PLEASANT VALLEY	6,869	3,510,881	951,391	2,482,211	77,279
Amount Per ADA		511.13	138.51	361.36	11.26
% of Expend.		7.76%	2.10%	5.48%	0.18%
RIO	3,611	3,423,157	1,550,548	1,850,000	22,609
Amount Per ADA		947.99	429.40	512.32	6.27
% of Expend.		14.57%	6.60%	7.87%	0.10%
SANTA CLARA	33	228,885	32,732	61,727	134,426
Amount Per ADA		6,935.91	991.88	1,870.52	4,073.51
% of Expend.		75.11%	10.74%	20.25%	44.12%
SANTA PAULA	3,944	2,120,362	874,144	1,246,218	0
Amount Per ADA		537.63	221.64	315.99	0.00
% of Expend.		7.37%	3.04%	4.33%	0.00%
SOMIS	511	868,472	191,493	345,328	331,651
Amount Per ADA		1,699.56	374.74	675.79	649.03
% of Expend.		29.04%	6.40%	11.54%	11.10%
TOTAL ELEMENTARY	42,588	32,377,229	11,123,112	19,501,519	1,752,598
Amount Per ADA		760.25	261.18	457.91	41.16
% of Expend.		11.01%	3.78%	6.63%	0.60%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2001	ENDING BALANCE JUNE 30, 2002
OXNARD UNION	13,241	99,680,577	99,443,808	236,769	212,574	449,343	14,631,332	15,080,675
Amount Per ADA		7,528.18	7,510.29	17.89	16.05	33.94	1,105.00	1,138.94
% of Expend.		100.24%	100.00%	0.24%	0.21%	0.45%	14.71%	15.16%
SANTA PAULA UNION	1,482	12,474,533	11,000,075	1,474,458	(1,513,930)	(39,472)	2,797,327	2,757,855
Amount Per ADA		8,417.36	7,422.45	994.91	(1,021.54)	(26.63)	1,887.54	1,860.91
% of Expend.		113.40%	100.00%	13.40%	-13.75%	-0.35%	25.43%	25.08%
TOTAL HIGH SCHOOL	14,723	112,155,110	110,443,883	1,711,227	(1,301,356)	409,871	17,428,659	17,838,530
Amount Per ADA		7,617.68	7,501.45	116.23	(88.38)	27.85	1,183.77	1,211.62
% of Expend.		101.55%	100.00%	1.55%	-1.17%	0.38%	15.78%	16.16%
CONEJO VALLEY	20,533	138,751,070	139,889,100	(1,138,030)	(1,531,794)	(2,669,824)	15,504,369	12,834,545
Amount Per ADA		6,757.47	6,812.89	(55.42)	(74.59)	(130.01)	755.10	625.09
% of Expend.		99.19%	100.00%	-0.81%	-1.09%	-1.90%	11.08%	9.18%
FILLMORE	3,663	25,899,105	25,841,323	57,782	(260,558)	(202,776)	2,200,598	1,997,822
Amount Per ADA		7,070.46	7,054.69	15.77	(71.12)	(55.35)	600.76	545.41
% of Expend.		100.22%	100.00%	0.22%	-1.00%	-0.78%	8.52%	7.74%
MOORPARK	7,480	50,232,146	50,819,902	(587,756)	(518,602)	(1,106,358)	4,383,186	3,276,828
Amount Per ADA		6,715.53	6,794.10	(78.57)	(69.32)	(147.89)	585.99	438.10
% of Expend.		98.84%	100.00%	-1.16%	-1.01%	-2.17%	8.62%	6.45%
OAK PARK	3,478	22,609,981	22,327,714	282,267	(41,853)	240,414	1,472,401	1,712,815
Amount Per ADA		6,500.86	6,419.70	81.16	(12.02)	69.14	423.35	492.49
% of Expend.		101.26%	100.00%	1.26%	-0.18%	1.08%	6.59%	7.67%
OJAI	3,723	26,034,094	25,539,569	494,525	(220,179)	274,346	1,465,514	1,739,860
Amount Per ADA		6,992.77	6,859.94	132.83	(59.13)	73.70	393.64	467.34
% of Expend.		101.94%	100.00%	1.94%	-0.85%	1.09%	5.74%	6.83%
SIMI VALLEY	20,342	137,848,628	135,732,422	2,116,206	(103,451)	2,012,755	13,011,769	15,024,524
Amount Per ADA		6,776.55	6,672.52	104.03	(5.08)	98.95	639.65	738.60
% of Expend.		101.56%	100.00%	1.56%	-0.07%	1.49%	9.59%	11.08%
VENTURA	16,591	113,516,857	108,410,864	5,105,993	(4,099,886)	1,006,107	11,192,467	12,198,574
Amount Per ADA		6,842.07	6,534.32	307.75	(247.11)	60.64	674.61	735.25
% of Expend.		104.71%	100.00%	4.71%	-3.77%	0.94%	10.32%	11.26%
TOTAL UNIFIED	75,810	514,891,881	508,560,894	6,330,987	(6,776,323)	(445,336)	49,230,304	48,784,968
Amount Per ADA		6,791.87	6,708.36	83.51	(89.38)	(5.87)	649.39	643.52
% of Expend.		101.24%	100.00%	1.24%	-1.32%	-0.08%	9.68%	9.60%

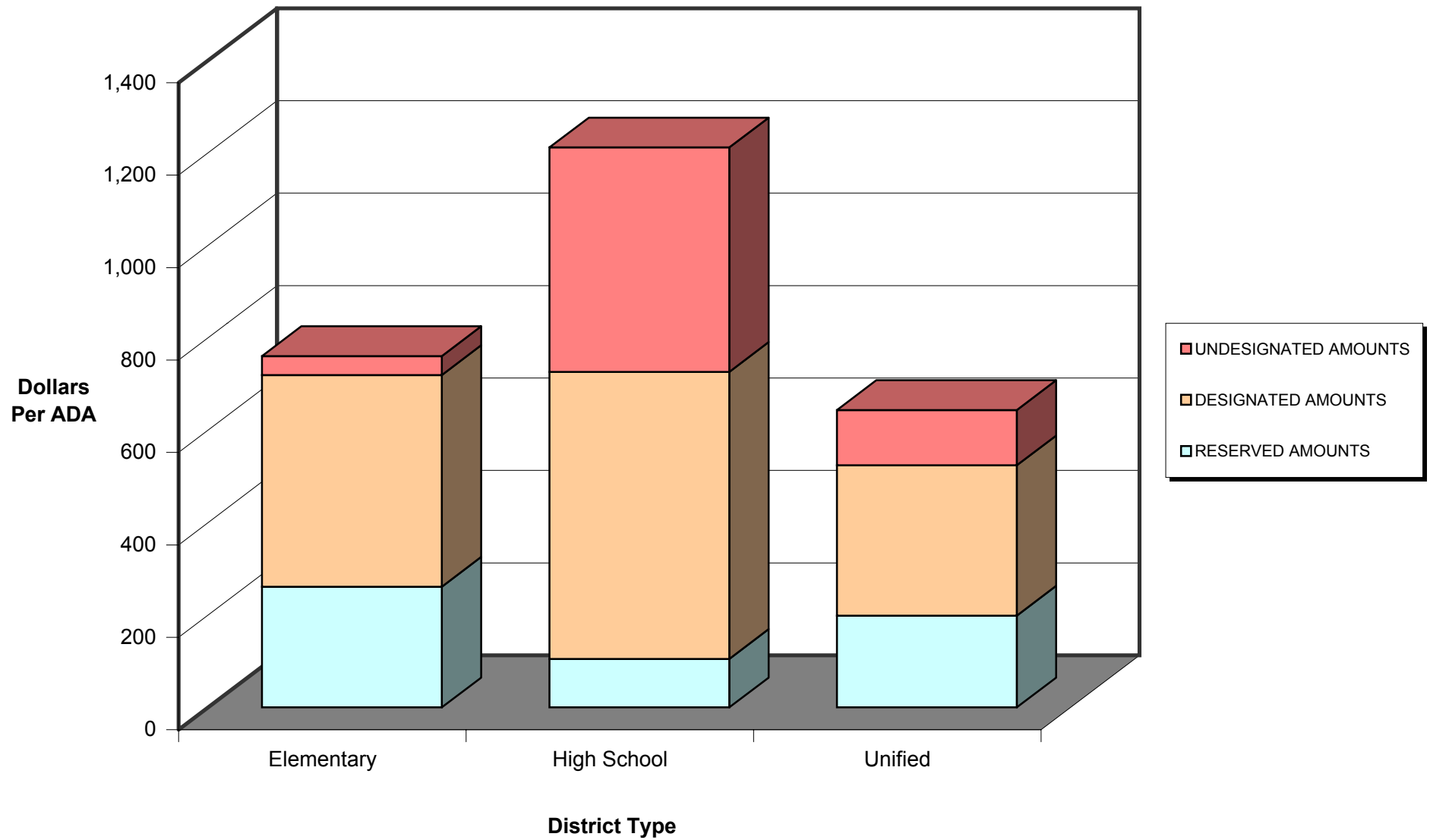
SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	ENDING BALANCE JUNE 30, 2002	 --- COMPONENTS OF ENDING FUND BALANCE --- 		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	13,241	15,080,675	1,025,594	7,105,072	6,950,009
Amount Per ADA		1,138.94	77.46	536.60	524.88
% of Expend.		15.16%	1.03%	7.14%	6.99%
SANTA PAULA UNION	1,482	2,757,855	517,820	2,040,233	199,802
Amount Per ADA		1,860.91	349.41	1,376.68	134.82
% of Expend.		25.08%	4.71%	18.55%	1.82%
TOTAL HIGH SCHOOL	14,723	17,838,530	1,543,414	9,145,305	7,149,811
Amount Per ADA		1,211.62	104.83	621.16	485.63
% of Expend.		16.16%	1.38%	8.28%	6.50%
CONEJO VALLEY	20,533	12,834,545	5,545,024	7,060,403	229,118
Amount Per ADA		625.09	270.05	343.86	11.18
% of Expend.		9.18%	3.96%	5.05%	0.17%
FILLMORE	3,663	1,997,822	96,602	783,444	1,117,776
Amount Per ADA		545.41	26.37	213.88	305.16
% of Expend.		7.74%	0.37%	3.03%	4.34%
MOORPARK	7,480	3,276,828	61,194	2,152,502	1,063,132
Amount Per ADA		438.10	8.18	287.77	142.15
% of Expend.		6.45%	0.12%	4.24%	2.09%
OAK PARK	3,478	1,712,815	409,659	1,086,252	216,904
Amount Per ADA		492.49	117.79	312.32	62.38
% of Expend.		7.67%	1.83%	4.87%	0.97%
OJAI	3,723	1,739,860	722,208	978,596	39,056
Amount Per ADA		467.34	193.99	262.85	10.50
% of Expend.		6.83%	2.83%	3.83%	0.17%
SIMI VALLEY	20,342	15,024,524	4,504,378	6,205,924	4,314,222
Amount Per ADA		738.60	221.43	305.08	212.09
% of Expend.		11.08%	3.32%	4.57%	3.19%
VENTURA	16,591	12,198,574	3,711,271	6,384,737	2,102,566
Amount Per ADA		735.25	223.69	384.83	126.73
% of Expend.		11.26%	3.42%	5.89%	1.95%
TOTAL UNIFIED	75,810	48,784,968	15,050,336	24,651,858	9,082,774
Amount Per ADA		643.52	198.53	325.18	119.81
% of Expend.		9.60%	2.96%	4.85%	1.79%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

Comparison of Ending Fund Balance General Fund Data By District Type



SOURCE: Table 5

TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	440	1,998,286	117,199	549,542	249,494	2,914,521	0	2,914,521
Amount Per ADA		4,541.56	266.36	1,248.96	567.03	6,623.91	0.00	6,623.91
% of Ongoing Rev.		68.56%	4.02%	18.86%	8.56%	100.00%	0.00%	100.00%
HUENEME	8,322	37,711,108	6,111,821	10,931,750	4,090,606	58,845,285	0	58,845,285
Amount Per ADA		4,531.50	734.42	1,313.60	491.54	7,071.06	0.00	7,071.06
% of Ongoing Rev.		64.08%	10.39%	18.58%	6.95%	100.00%	0.00%	100.00%
MESA	546	2,761,144	100,403	682,822	399,568	3,943,937	0	3,943,937
Amount Per ADA		5,057.04	183.89	1,250.59	731.81	7,223.33	0.00	7,223.33
% of Ongoing Rev.		70.01%	2.55%	17.31%	10.13%	100.00%	0.00%	100.00%
MUPU	129	602,565	35,175	144,140	114,679	896,559	0	896,559
Amount Per ADA		4,671.05	272.67	1,117.36	888.98	6,950.06	0.00	6,950.06
% of Ongoing Rev.		67.21%	3.92%	16.08%	12.79%	100.00%	0.00%	100.00%
OCEAN VIEW	2,521	11,521,095	2,128,663	3,625,454	1,390,588	18,665,800	0	18,665,800
Amount Per ADA		4,570.05	844.37	1,438.10	551.60	7,404.12	0.00	7,404.12
% of Ongoing Rev.		61.72%	11.40%	19.43%	7.45%	100.00%	0.00%	100.00%
OXNARD	15,662	71,885,725	8,497,754	23,052,301	8,334,012	111,769,792	2,801	111,772,593
Amount Per ADA		4,589.82	542.57	1,471.86	532.12	7,136.37	0.18	7,136.55
% of Ongoing Rev.		64.32%	7.60%	20.62%	7.46%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,869	30,934,406	1,605,335	8,150,928	3,930,140	44,620,809	0	44,620,809
Amount Per ADA		4,503.48	233.71	1,186.63	572.16	6,495.98	0.00	6,495.98
% of Ongoing Rev.		69.32%	3.60%	18.27%	8.81%	100.00%	0.00%	100.00%
RIO	3,611	16,253,584	1,376,834	4,814,766	1,844,056	24,289,240	94,369	24,383,609
Amount Per ADA		4,501.13	381.29	1,333.36	510.68	6,726.46	26.13	6,752.59
% of Ongoing Rev.		66.92%	5.67%	19.82%	7.59%	100.00%	0.39%	100.39%
SANTA CLARA	33	210,472	6,086	49,875	31,060	297,493	6,334	303,827
Amount Per ADA		6,377.94	184.42	1,511.36	941.21	9,014.93	191.94	9,206.87
% of Ongoing Rev.		70.74%	2.05%	16.77%	10.44%	100.00%	2.13%	102.13%
SANTA PAULA	3,944	17,974,640	2,580,020	6,693,896	1,995,416	29,243,972	60,000	29,303,972
Amount Per ADA		4,557.46	654.16	1,697.24	505.94	7,414.80	15.21	7,430.01
% of Ongoing Rev.		61.47%	8.82%	22.89%	6.82%	100.00%	0.21%	100.21%
SOMIS	511	2,262,617	157,706	609,315	311,022	3,340,660	0	3,340,660
Amount Per ADA		4,427.82	308.62	1,192.40	608.65	6,537.49	0.00	6,537.49
% of Ongoing Rev.		67.73%	4.72%	18.24%	9.31%	100.00%	0.00%	100.00%
TOTAL ELEMENTARY	42,588	194,115,642	22,716,996	59,304,789	22,690,641	298,828,068	163,504	298,991,572
Amount Per ADA		4,557.99	533.41	1,392.52	532.79	7,016.71	3.84	7,020.55
% of Ongoing Rev.		64.96%	7.60%	19.85%	7.59%	100.00%	0.05%	100.05%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

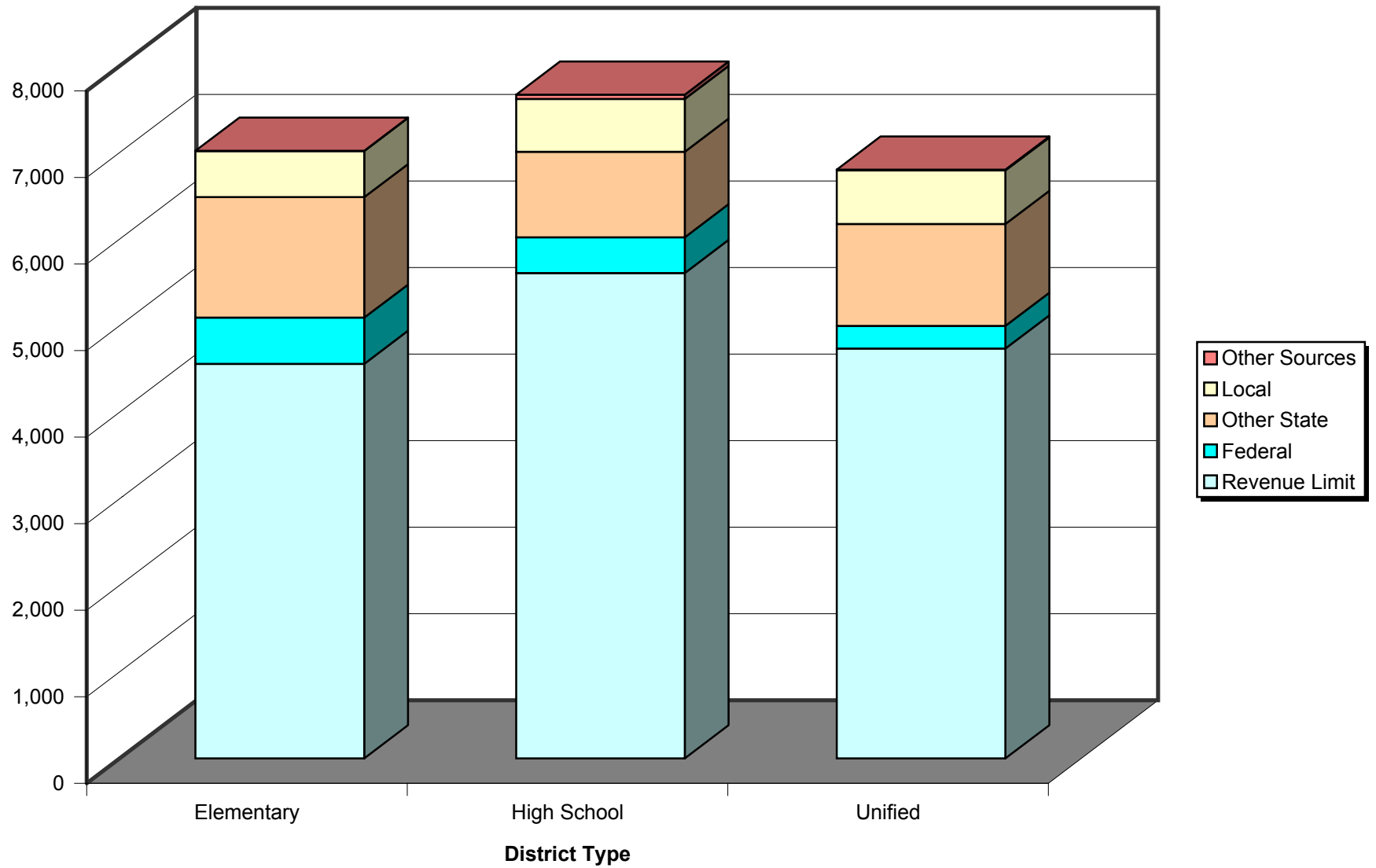
TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	13,241	74,180,303	5,020,820	12,836,840	7,642,614	99,680,577	750,000	100,430,577
Amount Per ADA		5,602.32	379.19	969.48	577.19	7,528.18	56.64	7,584.82
% of Ongoing Rev.		74.41%	5.04%	12.88%	7.67%	100.00%	0.75%	100.75%
SANTA PAULA UNION	1,482	8,394,188	1,059,057	1,713,458	1,307,830	12,474,533	0	12,474,533
Amount Per ADA		5,664.09	714.61	1,156.18	882.48	8,417.36	0.00	8,417.36
% of Ongoing Rev.		67.29%	8.49%	13.74%	10.48%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	14,723	82,574,491	6,079,877	14,550,298	8,950,444	112,155,110	750,000	112,905,110
Amount Per ADA		5,608.54	412.95	988.27	607.92	7,617.68	50.94	7,668.62
% of Ongoing Rev.		73.63%	5.42%	12.97%	7.98%	100.00%	0.67%	100.67%
CONEJO VALLEY	20,533	97,439,483	4,046,924	22,811,807	14,452,856	138,751,070	4,000	138,755,070
Amount Per ADA		4,745.51	197.09	1,110.98	703.88	6,757.46	0.19	6,757.65
% of Ongoing Rev.		70.22%	2.92%	16.44%	10.42%	100.00%	0.00%	100.00%
FILLMORE	3,663	17,488,435	1,666,964	4,757,837	1,985,869	25,899,105	12,925	25,912,030
Amount Per ADA		4,774.35	455.08	1,298.89	542.14	7,070.46	3.53	7,073.99
% of Ongoing Rev.		67.52%	6.44%	18.37%	7.67%	100.00%	0.05%	100.05%
MOORPARK	7,480	34,662,672	2,530,548	8,299,581	4,739,345	50,232,146	124,983	50,357,129
Amount Per ADA		4,634.05	338.31	1,109.57	633.60	6,715.53	16.71	6,732.24
% of Ongoing Rev.		69.00%	5.05%	16.52%	9.43%	100.00%	0.25%	100.25%
OAK PARK	3,478	16,688,227	361,805	2,757,734	2,802,215	22,609,981	121,362	22,731,343
Amount Per ADA		4,798.23	104.03	792.91	805.70	6,500.87	34.89	6,535.76
% of Ongoing Rev.		73.81%	1.60%	12.20%	12.39%	100.00%	0.54%	100.54%
OJAI	3,723	18,105,960	1,193,459	4,136,720	2,597,955	26,034,094	0	26,034,094
Amount Per ADA		4,863.27	320.56	1,111.13	697.81	6,992.77	0.00	6,992.77
% of Ongoing Rev.		69.55%	4.57%	15.89%	9.99%	100.00%	0.00%	100.00%
SIMI VALLEY	20,342	95,632,407	3,510,401	27,244,960	11,460,860	137,848,628	0	137,848,628
Amount Per ADA		4,701.23	172.57	1,339.35	563.41	6,776.56	0.00	6,776.56
% of Ongoing Rev.		69.38%	2.55%	19.76%	8.31%	100.00%	0.00%	100.00%
VENTURA	16,591	79,006,431	6,558,729	19,074,042	8,877,655	113,516,857	580,114	114,096,971
Amount Per ADA		4,762.01	395.32	1,149.66	535.09	6,842.08	34.97	6,877.05
% of Ongoing Rev.		69.60%	5.78%	16.80%	7.82%	100.00%	0.51%	100.51%
TOTAL UNIFIED	75,810	359,023,615	19,868,830	89,082,681	46,916,755	514,891,881	843,384	515,735,265
Amount Per ADA		4,735.83	262.09	1,175.08	618.87	6,791.87	11.12	6,802.99
% of Ongoing Rev.		69.73%	3.86%	17.30%	9.11%	100.00%	0.16%	100.16%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

**Comparison of Revenues Per ADA
General Fund Data By District Type**

Dollars Per ADA



SOURCE: Table 6

**TABLE 7
GENERAL FUND EXPENDITURE DATA
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS**

DISTRICT	2001-02 CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	CONTRACTED SERVICES	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	440	1,344,329	346,936	426,859	150,526	422,548	53,138	61,242	2,805,578	82,587	2,888,165
Amount Per ADA		3,055.29	788.49	970.13	342.10	960.34	120.77	139.19	6,376.31	187.70	6,564.01
% of Ongoing Exp.		47.92%	12.37%	15.21%	5.37%	15.06%	1.89%	2.18%	100.00%	2.94%	102.94%
HUENEME	8,322	32,303,081	7,392,222	10,499,290	4,303,976	3,275,575	449,401	992,403	59,215,948	929,507	60,145,455
Amount Per ADA		3,881.65	888.27	1,261.63	517.18	393.60	54.00	119.25	7,115.58	111.69	7,227.27
% of Ongoing Exp.		54.55%	12.48%	17.73%	7.27%	5.53%	0.76%	1.68%	100.00%	1.57%	101.57%
MESA	546	1,559,407	409,760	512,680	176,988	585,703	43,651	372,006	3,660,195	274,281	3,934,476
Amount Per ADA		2,856.06	750.48	938.97	324.15	1,072.72	79.95	681.33	6,703.66	502.35	7,206.01
% of Ongoing Exp.		42.60%	11.20%	14.01%	4.84%	16.00%	1.19%	10.16%	100.00%	7.49%	107.49%
MUPU	129	424,015	151,751	134,922	52,031	76,407	28,768	4,764	872,658	4,000	876,658
Amount Per ADA		3,286.94	1,176.36	1,045.91	403.34	592.30	223.01	36.93	6,764.79	31.01	6,795.80
% of Ongoing Exp.		48.59%	17.39%	15.46%	5.96%	8.76%	3.30%	0.54%	100.00%	0.46%	100.46%
OCEAN VIEW	2,521	9,047,961	2,693,798	3,455,737	1,008,320	1,223,744	264,551	178,898	17,873,009	481,408	18,354,417
Amount Per ADA		3,589.04	1,068.54	1,370.78	399.97	485.42	104.94	70.96	7,089.65	190.96	7,280.61
% of Ongoing Exp.		50.63%	15.07%	19.33%	5.64%	6.85%	1.48%	1.00%	100.00%	2.69%	102.69%
OXNARD	15,662	53,843,174	17,352,768	20,728,848	6,759,809	8,108,303	1,461,118	712,452	108,966,472	1,087,164	110,053,636
Amount Per ADA		3,437.82	1,107.95	1,323.51	431.61	517.71	93.29	45.49	6,957.38	69.41	7,026.79
% of Ongoing Exp.		49.42%	15.93%	19.02%	6.20%	7.44%	1.34%	0.65%	100.00%	1.00%	101.00%
PLEASANT VALLEY	6,869	23,728,033	7,383,248	8,026,016	2,625,541	2,789,757	5,626	751,626	45,309,847	200,000	45,509,847
Amount Per ADA		3,454.36	1,074.87	1,168.44	382.23	406.14	0.82	109.42	6,596.28	29.12	6,625.40
% of Ongoing Exp.		52.37%	16.30%	17.71%	5.79%	6.16%	0.01%	1.66%	100.00%	0.44%	100.44%
RIO	3,611	11,607,927	3,144,775	4,138,173	1,756,981	1,980,696	700,211	179,673	23,508,436	270,370	23,778,806
Amount Per ADA		3,214.60	870.89	1,145.99	486.56	548.52	193.91	49.76	6,510.23	74.87	6,585.10
% of Ongoing Exp.		49.38%	13.38%	17.60%	7.47%	8.43%	2.98%	0.76%	100.00%	1.15%	101.15%
SANTA CLARA	33	120,554	14,726	30,509	15,657	72,170	32,702	18,441	304,759	1,922	306,681
Amount Per ADA		3,653.15	446.24	924.52	474.45	2,186.97	990.97	558.82	9,235.12	58.24	9,293.36
% of Ongoing Exp.		39.56%	4.83%	10.01%	5.14%	23.68%	10.73%	6.05%	100.00%	0.63%	100.63%
SANTA PAULA	3,944	14,250,238	5,364,169	5,028,835	1,720,288	2,198,547	192,248	45,962	28,800,287	414,360	29,214,647
Amount Per ADA		3,613.14	1,360.08	1,275.06	436.18	557.44	48.74	11.65	7,302.29	105.06	7,407.35
% of Ongoing Exp.		49.48%	18.63%	17.46%	5.97%	7.63%	0.67%	0.16%	100.00%	1.44%	101.44%
SOMIS	511	1,424,650	386,945	473,586	141,741	477,803	70,416	17,155	2,992,296	240,098	3,232,394
Amount Per ADA		2,787.96	757.23	926.78	277.38	935.04	137.80	33.57	5,855.76	469.86	6,325.62
% of Ongoing Exp.		47.61%	12.93%	15.83%	4.74%	15.97%	2.35%	0.57%	100.00%	8.02%	108.02%
TOTAL ELEMENTARY	42,588	149,653,369	44,641,098	53,455,455	18,711,858	21,211,253	3,301,830	3,334,622	294,309,485	3,985,697	298,295,182
Amount Per ADA		3,513.98	1,048.21	1,255.18	439.37	498.06	77.53	78.30	6,910.62	93.59	7,004.21
% of Ongoing Exp.		50.85%	15.17%	18.16%	6.36%	7.21%	1.12%	1.13%	100.00%	1.35%	101.35%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

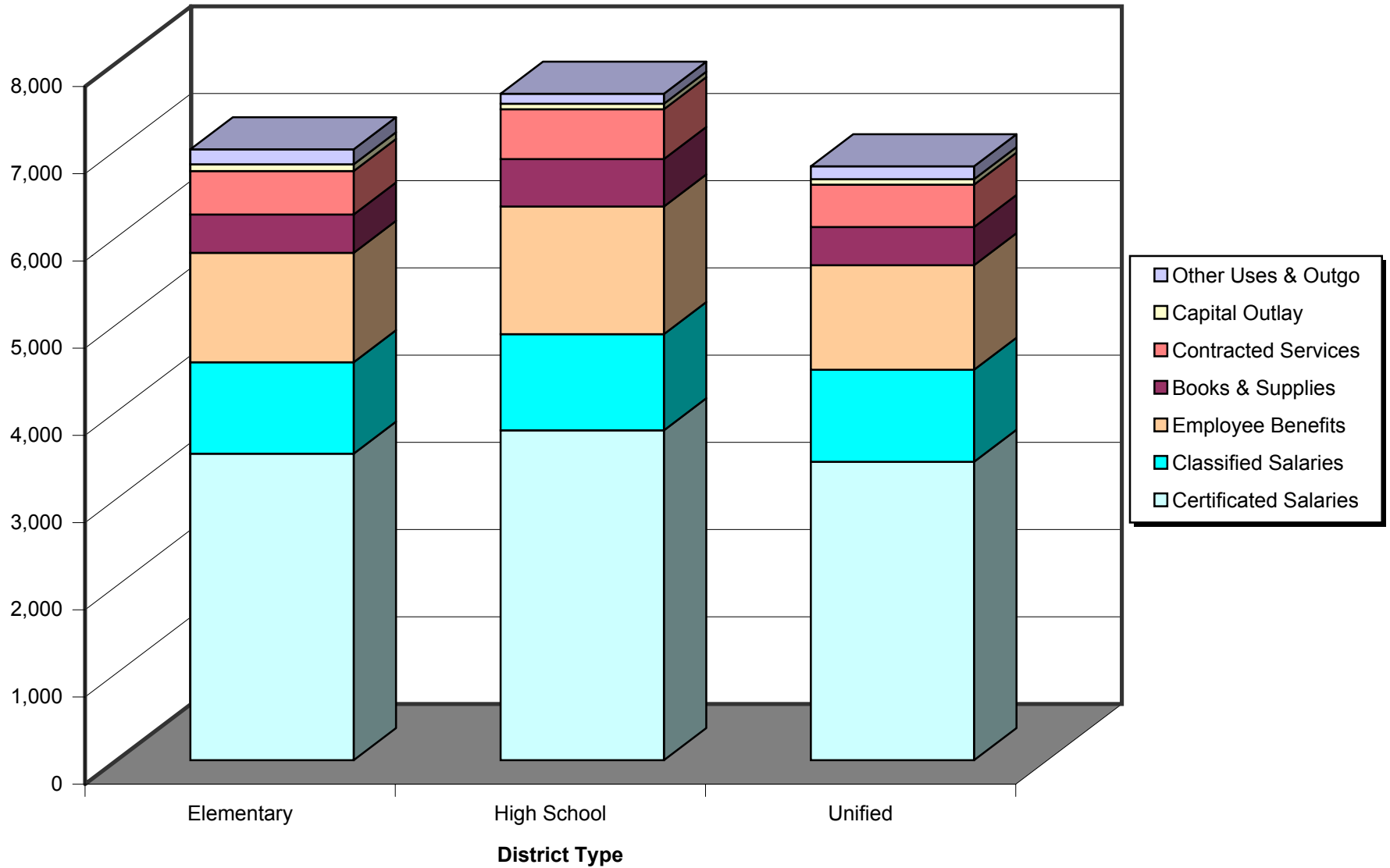
**TABLE 7
GENERAL FUND EXPENDITURE DATA
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS**

DISTRICT	2001-02 CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	CONTRACTED SERVICES	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	13,241	50,759,738	14,288,052	19,562,912	7,132,386	7,402,695	835,910	(537,885)	99,443,808	537,426	99,981,234
Amount Per ADA		3,833.53	1,079.08	1,477.45	538.66	559.07	63.13	(40.61)	7,510.31	40.59	7,550.90
% of Ongoing Exp.		51.04%	14.37%	19.67%	7.17%	7.44%	0.84%	-0.53%	100.00%	0.54%	100.54%
SANTA PAULA UNION	1,482	4,926,096	1,937,590	1,990,969	874,841	1,006,337	102,980	161,262	11,000,075	1,513,930	12,514,005
Amount Per ADA		3,323.95	1,307.42	1,343.43	590.31	679.04	69.49	108.81	7,422.45	1,021.55	8,444.00
% of Ongoing Exp.		44.78%	17.61%	18.10%	7.95%	9.15%	0.94%	1.47%	100.00%	13.76%	113.76%
TOTAL HIGH SCHOOL	14,723	55,685,834	16,225,642	21,553,881	8,007,227	8,409,032	938,890	(376,623)	110,443,883	2,051,356	112,495,239
Amount Per ADA		3,782.23	1,102.06	1,463.96	543.86	571.15	63.77	(25.57)	7,501.46	139.33	7,640.79
% of Ongoing Exp.		50.42%	14.68%	19.52%	7.25%	7.61%	0.85%	-0.33%	100.00%	1.86%	101.86%
CONEJO VALLEY	20,533	72,379,086	20,922,575	23,901,960	10,349,908	10,990,022	933,614	411,936	139,889,100	1,535,794	141,424,894
Amount Per ADA		3,525.01	1,018.97	1,164.08	504.06	535.24	45.47	20.06	6,812.89	74.80	6,887.69
% of Ongoing Exp.		51.73%	14.96%	17.09%	7.40%	7.86%	0.67%	0.29%	100.00%	1.10%	101.10%
FILLMORE	3,663	13,135,994	3,976,669	4,323,936	2,050,187	2,039,578	114,006	200,953	25,841,323	273,483	26,114,806
Amount Per ADA		3,586.13	1,085.63	1,180.44	559.70	556.81	31.12	54.86	7,054.69	74.66	7,129.35
% of Ongoing Exp.		50.84%	15.39%	16.73%	7.93%	7.89%	0.44%	0.78%	100.00%	1.06%	101.06%
MOORPARK	7,480	25,199,450	8,527,337	9,027,916	3,382,000	3,694,991	611,755	376,453	50,819,902	643,585	51,463,487
Amount Per ADA		3,368.91	1,140.02	1,206.94	452.14	493.98	81.79	50.33	6,794.11	86.04	6,880.15
% of Ongoing Exp.		49.59%	16.78%	17.77%	6.65%	7.27%	1.20%	0.74%	100.00%	1.27%	101.27%
OAK PARK	3,478	12,574,928	2,827,378	3,195,631	1,306,384	2,228,885	13,471	181,037	22,327,714	163,215	22,490,929
Amount Per ADA		3,615.56	812.93	918.81	375.61	640.85	3.87	52.05	6,419.68	46.93	6,466.61
% of Ongoing Exp.		56.33%	12.66%	14.31%	5.85%	9.98%	0.06%	0.81%	100.00%	0.73%	100.73%
OJAI	3,723	12,624,167	4,272,567	4,700,404	1,522,160	2,069,906	120,390	229,975	25,539,569	220,179	25,759,748
Amount Per ADA		3,390.86	1,147.61	1,262.53	408.85	555.98	32.34	61.77	6,859.94	59.14	6,919.08
% of Ongoing Exp.		49.44%	16.73%	18.40%	5.96%	8.10%	0.47%	0.90%	100.00%	0.86%	100.86%
SIMI VALLEY	20,342	68,560,915	21,407,254	26,222,897	7,381,886	8,983,910	1,776,959	1,398,601	135,732,422	103,451	135,835,873
Amount Per ADA		3,370.41	1,052.37	1,289.10	362.89	441.64	87.35	68.75	6,672.51	5.09	6,677.60
% of Ongoing Exp.		50.51%	15.77%	19.32%	5.44%	6.62%	1.31%	1.03%	100.00%	0.08%	100.08%
VENTURA	16,591	54,849,789	18,116,465	19,462,244	7,224,105	6,844,685	1,131,928	781,648	108,410,864	4,680,000	113,090,864
Amount Per ADA		3,306.00	1,091.95	1,173.06	435.42	412.55	68.23	47.11	6,534.32	282.08	6,816.40
% of Ongoing Exp.		50.60%	16.72%	17.95%	6.66%	6.31%	1.04%	0.72%	100.00%	4.32%	104.32%
TOTAL UNIFIED	75,810	259,324,329	80,050,245	90,834,988	33,216,630	36,851,977	4,702,122	3,580,602	508,560,894	7,619,707	516,180,601
Amount Per ADA		3,420.71	1,055.93	1,198.19	438.16	486.11	62.03	47.23	6,708.36	100.51	6,808.87
% of Ongoing Exp.		51.00%	15.74%	17.86%	6.53%	7.25%	0.92%	0.70%	100.00%	1.50%	101.50%

SOURCE: Annual Audit Report
ADA From Table 1 (Excluding Adult ADA)

Comparison of Expenditures Per ADA General Fund Data By District Type

Dollars Per ADA



SOURCE: Table 7

TABLE 8
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	440	1,132,883	211,446	1,344,329
Amount Per ADA		2,574.73	480.56	3,055.29
% of Ongoing Exp.		40.38%	7.54%	47.92%
HUENEME	8,322	28,186,065	4,117,016	32,303,081
Amount Per ADA		3,386.94	494.71	3,881.65
% of Ongoing Exp.		47.60%	6.95%	54.55%
MESA	546	1,355,304	204,103	1,559,407
Amount Per ADA		2,482.24	373.82	2,856.06
% of Ongoing Exp.		37.02%	5.58%	42.60%
MUPU	129	351,680	72,335	424,015
Amount Per ADA		2,726.20	560.74	3,286.94
% of Ongoing Exp.		40.29%	8.30%	48.59%
OCEAN VIEW	2,521	7,603,822	1,444,139	9,047,961
Amount Per ADA		3,016.20	572.84	3,589.04
% of Ongoing Exp.		42.55%	8.08%	50.63%
OXNARD	15,662	46,961,943	6,881,231	53,843,174
Amount Per ADA		2,998.46	439.36	3,437.82
% of Ongoing Exp.		43.11%	6.31%	49.42%
PLEASANT VALLEY	6,869	20,101,696	3,626,337	23,728,033
Amount Per ADA		2,926.43	527.93	3,454.36
% of Ongoing Exp.		44.37%	8.00%	52.37%
RIO	3,611	10,097,055	1,510,872	11,607,927
Amount Per ADA		2,796.19	418.41	3,214.60
% of Ongoing Exp.		42.94%	6.44%	49.38%
SANTA CLARA	33	115,554	5,000	120,554
Amount Per ADA		3,501.63	151.52	3,653.15
% of Ongoing Exp.		37.92%	1.64%	39.56%
SANTA PAULA	3,944	11,908,432	2,341,806	14,250,238
Amount Per ADA		3,019.38	593.76	3,613.14
% of Ongoing Exp.		41.35%	8.13%	49.48%
SOMIS	511	1,222,819	201,831	1,424,650
Amount Per ADA		2,392.99	394.97	2,787.96
% of Ongoing Exp.		40.86%	6.75%	47.61%
TOTAL ELEMENTARY	42,588	129,037,253	20,616,116	149,653,369
Amount Per ADA		3,029.90	484.08	3,513.98
% of Ongoing Exp.		43.85%	7.00%	50.85%

SOURCE: Annual Audit Report
Unaudited Actual Financial Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 8
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	13,241	41,375,275	9,384,463	50,759,738
Amount Per ADA		3,124.79	708.74	3,833.53
% of Ongoing Exp.		41.60%	9.44%	51.04%
SANTA PAULA UNION	1,482	3,975,222	950,874	4,926,096
Amount Per ADA		2,682.33	641.62	3,323.95
% of Ongoing Exp.		36.14%	8.64%	44.78%
TOTAL HIGH SCHOOL	14,723	45,350,497	10,335,337	55,685,834
Amount Per ADA		3,080.24	701.99	3,782.23
% of Ongoing Exp.		41.06%	9.36%	50.42%
CONEJO VALLEY	20,533	62,062,415	10,316,671	72,379,086
Amount Per ADA		3,022.57	502.44	3,525.01
% of Ongoing Exp.		44.36%	7.37%	51.73%
FILLMORE	3,663	11,185,959	1,950,035	13,135,994
Amount Per ADA		3,053.77	532.36	3,586.13
% of Ongoing Exp.		43.29%	7.55%	50.84%
MOORPARK	7,480	21,492,948	3,706,502	25,199,450
Amount Per ADA		2,873.39	495.52	3,368.91
% of Ongoing Exp.		42.30%	7.29%	49.59%
OAK PARK	3,478	10,666,593	1,908,335	12,574,928
Amount Per ADA		3,066.87	548.69	3,615.56
% of Ongoing Exp.		47.78%	8.55%	56.33%
OJAI	3,723	10,510,851	2,113,316	12,624,167
Amount Per ADA		2,823.22	567.64	3,390.86
% of Ongoing Exp.		41.17%	8.27%	49.44%
SIMI VALLEY	20,342	59,531,656	9,029,259	68,560,915
Amount Per ADA		2,926.54	443.87	3,370.41
% of Ongoing Exp.		43.86%	6.65%	50.51%
VENTURA	16,591	46,490,227	8,359,562	54,849,789
Amount Per ADA		2,802.14	503.86	3,306.00
% of Ongoing Exp.		42.89%	7.71%	50.60%
TOTAL UNIFIED	75,810	221,940,649	37,383,680	259,324,329
Amount Per ADA		2,927.59	493.12	3,420.71
% of Ongoing Exp.		43.65%	7.35%	51.00%

SOURCE: Annual Audit Report
Unaudited Actual Financial Report
ADA From Table 1 (Excluding Adult ADA)

TABLE 9
DISTRICT STANDINGS - EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SANTA CLARA	3,501.63	SANTA PAULA	593.76	SANTA PAULA	1,360.08	OCEAN VIEW	1,370.78	HUENEME	517.18
HUENEME	3,386.94	OCEAN VIEW	572.84	MUPU	1,176.36	OXNARD	1,323.51	RIO	486.56
<i>Average per ADA</i>	3,029.90	MUPU	560.74	OXNARD	1,107.95	SANTA PAULA	1,275.06	SANTA CLARA	474.45
SANTA PAULA	3,019.38	PLEASANT VALLEY	527.93	PLEASANT VALLEY	1,074.87	HUENEME	1,251.63	<i>Average per ADA</i>	439.37
OCEAN VIEW	3,016.20	HUENEME	494.71	OCEAN VIEW	1,068.54	<i>Average per ADA</i>	1,255.18	SANTA PAULA	436.18
OXNARD	2,998.46	<i>Average per ADA</i>	484.08	<i>Average per ADA</i>	1,048.21	PLEASANT VALLEY	1,168.44	OXNARD	431.61
PLEASANT VALLEY	2,926.43	BRIGGS	480.56	HUENEME	888.27	RIO	1,145.99	MUPU	403.34
RIO	2,796.19	OXNARD	439.36	RIO	870.89	MUPU	1,045.91	OCEAN VIEW	399.97
MUPU	2,726.20	RIO	418.41	BRIGGS	788.49	BRIGGS	970.13	PLEASANT VALLEY	382.23
BRIGGS	2,574.73	SOMIS	394.97	SOMIS	757.23	MESA	938.97	BRIGGS	342.10
MESA	2,482.24	MESA	373.82	MESA	750.48	SOMIS	926.78	MESA	324.15
SOMIS	2,392.99	SANTA CLARA	151.52	SANTA CLARA	446.24	SANTA CLARA	924.52	SOMIS	277.38

CONTRACTED SERVICES	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	2,186.97	SANTA CLARA	990.97	MESA	681.33	MESA	502.35	SANTA CLARA	9,293.36
MESA	1,072.72	MUPU	223.01	SANTA CLARA	558.82	SOMIS	469.86	SANTA PAULA	7,407.35
BRIGGS	960.34	RIO	193.91	BRIGGS	139.19	OCEAN VIEW	190.96	OCEAN VIEW	7,280.61
SOMIS	935.04	SOMIS	137.90	HUENEME	119.25	BRIGGS	187.70	HUENEME	7,227.27
MUPU	592.30	BRIGGS	120.77	PLEASANT VALLEY	109.42	HUENEME	111.69	MESA	7,206.01
SANTA PAULA	557.44	OCEAN VIEW	104.94	<i>Average per ADA</i>	78.30	SANTA PAULA	105.06	OXNARD	7,026.79
RIO	548.52	OXNARD	93.29	OCEAN VIEW	70.96	<i>Average per ADA</i>	93.59	<i>Average per ADA</i>	7,004.21
OXNARD	517.71	MESA	79.95	RIO	49.76	RIO	74.87	MUPU	6,795.80
<i>Average per ADA</i>	498.06	<i>Average per ADA</i>	77.53	OXNARD	45.49	OXNARD	69.41	PLEASANT VALLEY	6,625.40
OCEAN VIEW	485.42	HUENEME	54.00	MUPU	36.93	SANTA CLARA	58.24	RIO	6,585.10
PLEASANT VALLEY	406.14	SANTA PAULA	48.74	SOMIS	33.57	MUPU	31.01	BRIGGS	6,564.01
HUENEME	393.60	PLEASANT VALLEY	0.82	SANTA PAULA	11.65	PLEASANT VALLEY	29.12	SOMIS	6,325.62

TABLE 9
DISTRICT STANDINGS - EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,124.79	OXNARD UNION HIGH	708.74	SANTA PAULA UNION HIGH	1,307.42	OXNARD UNION HIGH	1,477.45	SANTA PAULA UNION HIGH	590.31
<i>Average per ADA</i>	<i>3,080.24</i>	<i>Average per ADA</i>	<i>701.99</i>	<i>Average per ADA</i>	<i>1,102.06</i>	<i>Average per ADA</i>	<i>1,463.96</i>	<i>Average per ADA</i>	<i>543.86</i>
SANTA PAULA UNION HIGH	2,682.33	SANTA PAULA UNION HIGH	641.62	OXNARD UNION HIGH	1,079.08	SANTA PAULA UNION HIGH	1,343.43	OXNARD UNION HIGH	538.66
OAK PARK UNIFIED	3,066.87	OJAI UNIFIED	567.64	OJAI UNIFIED	1,147.61	SIMI VALLEY UNIFIED	1,289.10	FILLMORE UNIFIED	559.70
FILLMORE UNIFIED	3,053.77	OAK PARK UNIFIED	548.69	MOORPARK UNIFIED	1,140.02	OJAI UNIFIED	1,262.53	CONEJO UNIFIED	504.06
CONEJO UNIFIED	3,022.57	FILLMORE UNIFIED	532.36	VENTURA UNIFIED	1,091.95	MOORPARK UNIFIED	1,206.94	MOORPARK UNIFIED	452.14
<i>Average per ADA</i>	<i>2,927.59</i>	VENTURA UNIFIED	503.86	FILLMORE UNIFIED	1,085.63	<i>Average per ADA</i>	<i>1,198.19</i>	<i>Average per ADA</i>	<i>438.16</i>
SIMI VALLEY UNIFIED	2,926.54	CONEJO UNIFIED	502.44	<i>Average per ADA</i>	<i>1,055.93</i>	FILLMORE UNIFIED	1,180.44	VENTURA UNIFIED	435.42
MOORPARK UNIFIED	2,873.39	MOORPARK UNIFIED	495.52	SIMI VALLEY UNIFIED	1,052.37	VENTURA UNIFIED	1,173.06	OJAI UNIFIED	408.85
OJAI UNIFIED	2,823.22	<i>Average per ADA</i>	<i>493.12</i>	CONEJO UNIFIED	1,018.97	CONEJO UNIFIED	1,164.08	OAK PARK UNIFIED	375.61
VENTURA UNIFIED	2,802.14	SIMI VALLEY UNIFIED	443.87	OAK PARK UNIFIED	812.93	OAK PARK UNIFIED	918.81	SIMI VALLEY UNIFIED	362.89
CONTRACTED SERVICES	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	679.04	SANTA PAULA UNION HIGH	69.49	SANTA PAULA UNION HIGH	108.81	SANTA PAULA UNION HIGH	1,021.55	SANTA PAULA UNION HIGH	8,444.00
<i>Average per ADA</i>	<i>571.15</i>	<i>Average per ADA</i>	<i>63.77</i>	<i>Average per ADA</i>	<i>(25.57)</i>	<i>Average per ADA</i>	<i>139.33</i>	<i>Average per ADA</i>	<i>7,640.79</i>
OXNARD UNION HIGH	559.07	OXNARD UNION HIGH	63.13	OXNARD UNION HIGH	(40.61)	OXNARD UNION HIGH	40.59	OXNARD UNION HIGH	7,550.90
OAK PARK UNIFIED	640.85	SIMI VALLEY UNIFIED	87.35	SIMI VALLEY UNIFIED	68.75	VENTURA UNIFIED	282.08	FILLMORE UNIFIED	7,129.35
FILLMORE UNIFIED	556.81	MOORPARK UNIFIED	81.79	OJAI UNIFIED	61.77	<i>Average per ADA</i>	<i>100.51</i>	OJAI UNIFIED	6,919.08
OJAI UNIFIED	555.98	VENTURA UNIFIED	68.23	FILLMORE UNIFIED	54.86	MOORPARK UNIFIED	86.04	CONEJO UNIFIED	6,887.69
CONEJO UNIFIED	535.24	<i>Average per ADA</i>	<i>62.03</i>	OAK PARK UNIFIED	52.05	CONEJO UNIFIED	74.80	MOORPARK UNIFIED	6,880.15
MOORPARK UNIFIED	493.98	CONEJO UNIFIED	45.47	MOORPARK UNIFIED	50.33	FILLMORE UNIFIED	74.66	VENTURA UNIFIED	6,816.40
<i>Average per ADA</i>	<i>486.11</i>	OJAI UNIFIED	32.34	<i>Average per ADA</i>	<i>47.23</i>	OJAI UNIFIED	59.14	<i>Average per ADA</i>	<i>6,808.87</i>
SIMI VALLEY UNIFIED	441.64	FILLMORE UNIFIED	31.12	VENTURA UNIFIED	47.11	OAK PARK UNIFIED	46.93	SIMI VALLEY UNIFIED	6,677.60
VENTURA UNIFIED	412.55	OAK PARK UNIFIED	3.87	CONEJO UNIFIED	20.06	SIMI VALLEY UNIFIED	5.09	OAK PARK UNIFIED	6,466.61

TABLE 10
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

	2001-02		INSTRUCTION	PUPIL	ANCILLARY	COMMUNITY		GENERAL	PLANT	OTHER	OTHER	TOTAL
DISTRICT	ADA	INSTRUCTION	RELATED	SERVICES	SERVICES	SERVICES	ENTERPRISE	ADMIN	SERVICES	OUTGO	FINANCING	GENERAL FUND
												FUNCTION COSTS
BRIGGS	440	1,629,066	372,092	102,320	24,680	0	0	297,981	294,588	84,852	82,587	2,888,165
Amount Per ADA		3,702.42	845.66	232.54	56.09	0.00	0.00	677.23	669.52	192.85	187.70	6,564.01
% of Total		56.40%	12.88%	3.54%	0.85%	0.00%	0.00%	10.32%	10.20%	2.94%	2.86%	100.00%
HUENEME	8,322	41,818,041	6,663,981	1,595,394	0	211,487	0	2,337,260	5,799,642	790,143	929,507	60,145,455
Amount Per ADA		5,025.00	800.77	191.71	0.00	25.41	0.00	280.85	696.90	94.95	111.69	7,227.28
% of Total		69.53%	11.08%	2.65%	0.00%	0.35%	0.00%	3.89%	9.64%	1.31%	1.55%	100.00%
MESA	546	2,004,859	449,049	156,436	0	0	0	348,912	292,960	407,977	274,281	3,934,475
Amount Per ADA		3,671.90	822.43	286.51	0.00	0.00	0.00	639.03	536.56	747.21	502.35	7,205.99
% of Total		50.96%	11.41%	3.98%	0.00%	0.00%	0.00%	8.87%	7.45%	10.37%	6.97%	100.00%
MUPU	129	531,625	77,072	42,146	0	0	0	138,261	78,790	4,763	4,000	876,658
Amount Per ADA		4,121.13	597.46	326.71	0.00	0.00	0.00	1,071.79	610.78	36.93	31.01	6,795.81
% of Total		60.64%	8.79%	4.81%	0.00%	0.00%	0.00%	15.77%	8.99%	0.54%	0.46%	100.00%
OCEAN VIEW	2,521	11,213,342	2,067,410	1,177,110	0	0	0	1,390,697	1,792,893	231,557	481,408	18,354,417
Amount Per ADA		4,447.97	820.08	466.92	0.00	0.00	0.00	551.64	711.18	91.85	190.96	7,280.60
% of Total		61.09%	11.26%	6.41%	0.00%	0.00%	0.00%	7.58%	9.77%	1.26%	2.62%	100.00%
OXNARD	15,662	74,305,428	13,692,337	4,472,296	0	254,682	0	5,367,408	9,989,515	982,404	989,564	110,053,634
Amount Per ADA		4,744.31	874.24	285.55	0.00	16.26	0.00	342.70	637.82	62.73	63.18	7,026.79
% of Total		67.52%	12.44%	4.06%	0.00%	0.23%	0.00%	4.88%	9.08%	0.89%	0.90%	100.00%
PLEASANT VALLEY	6,869	29,216,568	4,668,856	2,263,905	281,486	42,097	0	3,826,570	4,164,421	845,946	200,000	45,509,849
Amount Per ADA		4,253.39	679.70	329.58	40.98	6.13	0.00	557.08	606.26	123.15	29.12	6,625.39
% of Total		64.20%	10.26%	4.98%	0.62%	0.09%	0.00%	8.41%	9.15%	1.86%	0.44%	100.00%
RIO	3,611	15,413,515	2,226,730	1,355,106	4,097	40,549	0	1,755,582	2,374,131	304,040	305,057	23,778,806
Amount Per ADA		4,268.49	616.65	375.27	1.13	11.23	0.00	486.18	657.47	84.20	84.48	6,585.10
% of Total		64.82%	9.36%	5.70%	0.02%	0.17%	0.00%	7.38%	9.98%	1.28%	1.28%	100.00%
SANTA CLARA	33	162,786	19,157	5,254	0	0	0	41,988	57,133	18,441	1,922	306,682
Amount Per ADA		4,932.91	580.52	159.21	0.00	0.00	0.00	1,272.37	1,731.31	558.82	58.24	9,293.38
% of Total		53.08%	6.25%	1.71%	0.00%	0.00%	0.00%	13.69%	18.63%	6.01%	0.63%	100.00%
SANTA PAULA	3,944	18,157,664	3,550,999	2,007,328	5,830	0	0	2,148,144	2,722,210	208,112	414,360	29,214,649
Amount Per ADA		4,603.87	900.35	508.96	1.48	0.00	0.00	544.66	690.22	52.77	105.06	7,407.37
% of Total		62.15%	12.15%	6.87%	0.02%	0.00%	0.00%	7.35%	9.32%	0.71%	1.42%	100.00%
SOMIS	511	1,818,863	388,252	123,788	0	0	0	329,009	284,126	48,259	240,098	3,232,394
Amount Per ADA		3,559.42	759.79	242.25	0.00	0.00	0.00	643.85	556.02	94.44	469.86	6,325.63
% of Total		56.27%	12.01%	3.83%	0.00%	0.00%	0.00%	10.18%	8.79%	1.49%	7.43%	100.00%
TOTAL ELEMENTARY	42,588	196,271,757	34,175,936	13,301,082	316,093	548,814	0	17,981,813	27,850,410	3,926,494	3,922,784	298,295,181
Amount Per ADA		4,608.62	802.48	312.32	7.42	12.89	0.00	422.23	653.95	92.20	92.11	7,004.22
% of Total		65.80%	11.46%	4.46%	0.11%	0.18%	0.00%	6.03%	9.34%	1.32%	1.32%	100.00%

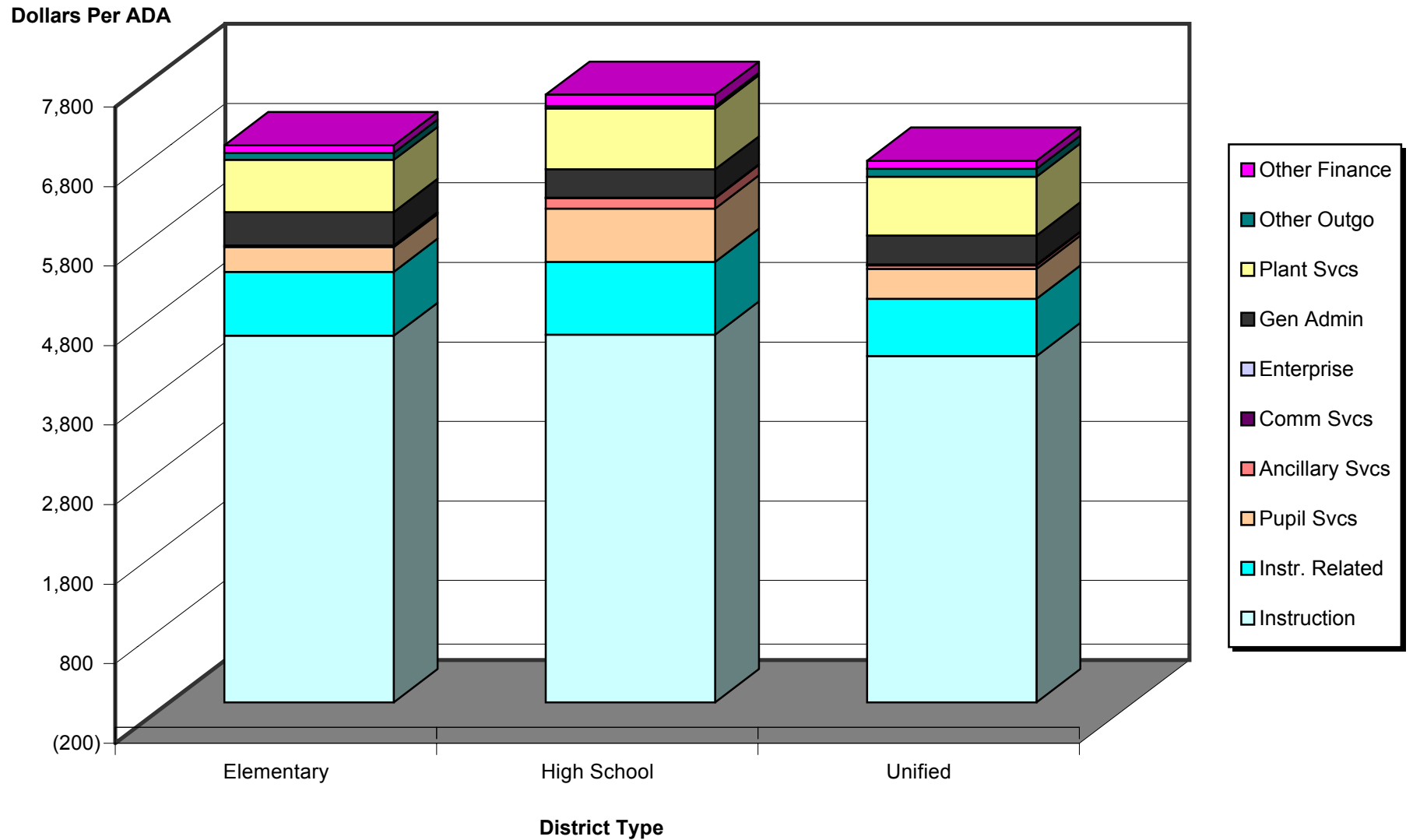
SOURCE: Form 01, Annual SACS Financial Reports
ADA From Table 1 (Excluding Adult ADA)

TABLE 10
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	INSTRUCTION INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	OTHER FINANCING	GENERAL FUND FUNCTION COSTS	TOTAL
OXNARD UNION	13,241	62,278,973	11,660,356	9,017,057	1,577,590	74,257	0	4,564,950	10,001,842	268,784	537,426	99,981,236	
Amount Per ADA		4,703.49	880.63	681.00	119.14	5.61	0.00	344.76	755.37	20.30	40.59	7,550.89	
% of Total		62.29%	11.66%	9.02%	1.58%	0.07%	0.00%	4.57%	10.00%	0.27%	0.54%	100.00%	
SANTA PAULA UNION	1,482	5,772,453	1,851,825	837,884	324,883	52,147	0	635,348	1,320,043	205,492	1,513,930	12,514,005	
Amount Per ADA		3,895.04	1,249.54	565.37	219.22	35.19	0.00	428.71	890.72	138.66	1,021.55	8,444.00	
% of Total		46.13%	14.80%	6.70%	2.60%	0.42%	0.00%	5.08%	10.55%	1.64%	12.10%	100.00%	
TOTAL HIGH SCHOOL	14,723	68,051,426	13,512,181	9,854,941	1,902,473	126,405	0	5,200,298	11,321,884	474,277	2,051,356	112,495,240	
Amount Per ADA		4,622.12	917.76	669.36	129.22	8.59	0.00	353.21	768.99	32.21	139.33	7,640.79	
% of Total		60.49%	12.01%	8.76%	1.69%	0.11%	0.00%	4.62%	10.06%	0.42%	1.82%	100.00%	
CONEJO VALLEY	20,533	91,533,173	16,151,803	6,996,033	1,524,274	115,697	0	7,208,785	15,228,643	1,130,692	1,535,793	141,424,892	
Amount Per ADA		4,457.86	786.63	340.72	74.24	5.63	0.00	351.08	741.67	55.07	74.80	6,887.70	
% of Total		64.72%	11.42%	4.95%	1.08%	0.08%	0.00%	5.10%	10.77%	0.80%	1.09%	100.00%	
FILLMORE	3,663	16,520,667	2,978,908	1,401,272	10,169	20,725	0	1,809,187	2,719,127	381,268	273,484	26,114,806	
Amount Per ADA		4,510.15	813.24	382.55	2.78	5.66	0.00	493.91	742.32	104.09	74.66	7,129.36	
% of Total		63.26%	11.41%	5.37%	0.04%	0.08%	0.00%	6.93%	10.41%	1.46%	1.05%	100.00%	
MOORPARK	7,480	33,242,624	5,316,574	3,252,420	193,912	9,441	0	2,664,798	5,623,902	516,233	643,585	51,463,489	
Amount Per ADA		4,444.20	710.77	434.82	25.92	1.26	0.00	356.26	751.86	69.02	86.04	6,880.15	
% of Total		64.59%	10.33%	6.32%	0.38%	0.02%	0.00%	5.18%	10.93%	1.00%	1.25%	100.00%	
OAK PARK	3,478	15,085,381	1,946,170	1,287,989	153,036	24,865	0	1,604,975	1,967,032	304,338	117,144	22,490,930	
Amount Per ADA		4,337.37	559.57	370.32	44.00	7.15	0.00	461.47	565.56	87.50	33.68	6,466.62	
% of Total		67.07%	8.65%	5.73%	0.68%	0.11%	0.00%	7.14%	8.75%	1.35%	0.52%	100.00%	
OJAI	3,723	16,093,939	3,306,968	1,423,607	48,626	236,054	0	1,720,691	2,241,368	468,317	220,179	25,759,747	
Amount Per ADA		4,322.84	888.25	382.38	13.06	63.40	0.00	462.18	602.03	125.79	59.14	6,919.07	
% of Total		62.48%	12.84%	5.53%	0.19%	0.92%	0.00%	6.68%	8.70%	1.82%	0.85%	100.00%	
SIMI VALLEY	20,342	88,663,902	14,270,921	6,367,453	892,746	210,837	95	6,262,647	16,243,278	2,820,545	103,451	135,835,875	
Amount Per ADA		4,358.66	701.55	313.02	43.89	10.36	0.00	307.87	798.51	138.66	5.09	6,677.61	
% of Total		65.27%	10.51%	4.69%	0.66%	0.16%	0.00%	4.61%	11.96%	2.08%	0.08%	100.00%	
VENTURA	16,591	68,890,784	10,866,696	7,657,514	433,489	130,470	0	6,474,436	11,930,106	2,027,368	4,680,000	113,090,864	
Amount Per ADA		4,152.30	654.98	461.55	26.13	7.86	0.00	390.24	719.07	122.20	282.08	6,816.41	
% of Total		60.92%	9.61%	6.77%	0.38%	0.12%	0.00%	5.72%	10.55%	1.79%	4.14%	100.00%	
TOTAL UNIFIED	75,810	330,030,469	54,838,040	28,386,288	3,256,252	748,088	95	27,745,519	55,953,455	7,648,760	7,573,636	516,180,603	
Amount Per ADA		4,353.39	723.36	374.44	42.95	9.87	0.00	365.99	738.07	100.89	99.90	6,808.86	
% of Total		63.94%	10.62%	5.50%	0.63%	0.14%	0.00%	5.38%	10.84%	1.48%	1.47%	100.00%	

SOURCE: Form 01, Annual SACS Financial Reports
ADA From Table 1 (Excluding Adult ADA)

Comparison of Function and Other Financing Costs Per ADA
General Fund Data By District Type



SOURCE: Table 10

TABLE 11
DISTRICT STANDINGS - GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA	ENTERPRISE	AMOUNT PER ADA
HUENEME	5,025.00	SANTA PAULA	900.35	SANTA PAULA	508.96	BRIGGS	56.09	HUENEME	25.41	<i>Average per ADA</i>	0.00
SANTA CLARA	4,932.91	OXNARD	874.24	OCEAN VIEW	466.92	PLEASANT VALLEY	40.98	OXNARD	16.26	BRIGGS	0.00
OXNARD	4,744.31	BRIGGS	845.66	RIO	375.27	<i>Average per ADA</i>	7.42	<i>Average per ADA</i>	12.89	HUENEME	0.00
<i>Average per ADA</i>	4,608.62	MESA	822.43	PLEASANT VALLEY	329.58	SANTA PAULA	1.48	RIO	11.23	MESA	0.00
SANTA PAULA	4,603.87	OCEAN VIEW	820.08	MUPU	326.71	RIO	1.13	PLEASANT VALLEY	6.13	MUPU	0.00
OCEAN VIEW	4,447.97	<i>Average per ADA</i>	802.48	<i>Average per ADA</i>	312.32	HUENEME	0.00	BRIGGS	0.00	OCEAN VIEW	0.00
RIO	4,268.49	HUENEME	800.77	MESA	286.51	MESA	0.00	MESA	0.00	OXNARD	0.00
PLEASANT VALLEY	4,253.39	SOMIS	759.79	OXNARD	285.55	MUPU	0.00	MUPU	0.00	PLEASANT VALLEY	0.00
MUPU	4,121.13	PLEASANT VALLEY	679.70	SOMIS	242.25	OCEAN VIEW	0.00	OCEAN VIEW	0.00	RIO	0.00
BRIGGS	3,702.42	RIO	616.65	BRIGGS	232.54	OXNARD	0.00	SANTA CLARA	0.00	SANTA CLARA	0.00
MESA	3,671.90	MUPU	597.46	HUENEME	191.71	SANTA CLARA	0.00	SANTA PAULA	0.00	SANTA PAULA	0.00
SOMIS	3,559.42	SANTA CLARA	580.52	SANTA CLARA	159.21	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00

GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
SANTA CLARA	1,272.37	SANTA CLARA	1,731.31	MESA	747.21	MESA	502.35	SANTA CLARA	9,293.38
MUPU	1,071.79	OCEAN VIEW	711.18	SANTA CLARA	558.82	SOMIS	469.86	SANTA PAULA	7,407.37
BRIGGS	677.23	HUENEME	696.90	BRIGGS	192.85	OCEAN VIEW	190.96	OCEAN VIEW	7,280.60
SOMIS	643.85	SANTA PAULA	690.22	PLEASANT VALLEY	123.15	BRIGGS	187.70	HUENEME	7,227.28
MESA	639.03	BRIGGS	669.52	HUENEME	94.95	HUENEME	111.69	MESA	7,205.99
PLEASANT VALLEY	557.08	RIO	657.47	SOMIS	94.44	SANTA PAULA	105.06	OXNARD	7,026.79
OCEAN VIEW	551.64	<i>Average per ADA</i>	653.95	<i>Average per ADA</i>	92.20	<i>Average per ADA</i>	92.11	<i>Average per ADA</i>	7,004.22
SANTA PAULA	544.66	OXNARD	637.82	OCEAN VIEW	91.85	RIO	84.48	MUPU	6,795.81
RIO	486.18	MUPU	610.78	RIO	84.20	OXNARD	63.18	PLEASANT VALLEY	6,625.39
<i>Average per ADA</i>	422.23	PLEASANT VALLEY	606.26	OXNARD	62.73	SANTA CLARA	58.24	RIO	6,585.10
OXNARD	342.70	SOMIS	556.02	SANTA PAULA	52.77	MUPU	31.01	BRIGGS	6,564.01
HUENEME	280.85	MESA	536.56	MUPU	36.93	PLEASANT VALLEY	29.12	SOMIS	6,325.63

TABLE 11
DISTRICT STANDINGS - GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA	ENTERPRISE	AMOUNT PER ADA
OXNARD HIGH	4,703.49	SANTA PAULA HIGH	1,249.54	OXNARD HIGH	681.00	SANTA PAULA HIGH	219.22	SANTA PAULA HIGH	35.19	SANTA PAULA HIGH	0.00
<i>Average per ADA</i>	4,622.12	<i>Average per ADA</i>	917.76	<i>Average per ADA</i>	669.36	<i>Average per ADA</i>	129.22	<i>Average per ADA</i>	8.59	<i>Average per ADA</i>	0.00
SANTA PAULA HIGH	3,895.04	OXNARD HIGH	880.63	SANTA PAULA HIGH	565.37	OXNARD HIGH	119.14	OXNARD HIGH	5.61	OXNARD HIGH	0.00
FILLMORE UNIFIED	4,510.15	OJAI UNIFIED	888.25	VENTURA UNIFIED	461.55	CONEJO UNIFIED	74.24	OJAI UNIFIED	63.40	OAK PARK UNIFIED	0.00
CONEJO UNIFIED	4,457.86	FILLMORE UNIFIED	813.24	MOORPARK UNIFIED	434.82	OAK PARK UNIFIED	44.00	SIMI VALLEY UNIFIED	10.36	OJAI UNIFIED	0.00
MOORPARK UNIFIED	4,444.20	CONEJO UNIFIED	786.63	FILLMORE UNIFIED	382.55	SIMI VALLEY UNIFIED	43.89	<i>Average per ADA</i>	9.87	FILLMORE UNIFIED	0.00
SIMI VALLEY UNIFIED	4,358.66	<i>Average per ADA</i>	723.36	OJAI UNIFIED	382.38	<i>Average per ADA</i>	42.95	VENTURA UNIFIED	7.86	MOORPARK UNIFIED	0.00
<i>Average per ADA</i>	4,353.39	MOORPARK UNIFIED	710.77	<i>Average per ADA</i>	374.44	VENTURA UNIFIED	26.13	OAK PARK UNIFIED	7.15	<i>Average per ADA</i>	0.00
OAK PARK UNIFIED	4,337.37	SIMI VALLEY UNIFIED	701.55	OAK PARK UNIFIED	370.32	MOORPARK UNIFIED	25.92	FILLMORE UNIFIED	5.66	VENTURA UNIFIED	0.00
OJAI UNIFIED	4,322.84	VENTURA UNIFIED	654.98	CONEJO UNIFIED	340.72	OJAI UNIFIED	13.06	CONEJO UNIFIED	5.63	SIMI VALLEY UNIFIED	0.00
VENTURA UNIFIED	4,152.30	OAK PARK UNIFIED	559.57	SIMI VALLEY UNIFIED	313.02	FILLMORE UNIFIED	2.78	MOORPARK UNIFIED	1.26	CONEJO UNIFIED	0.00
GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA		
SANTA PAULA HIGH	428.71	SANTA PAULA HIGH	890.72	SANTA PAULA HIGH	138.66	SANTA PAULA HIGH	1,021.55	SANTA PAULA HIGH	8,444.00		
<i>Average per ADA</i>	353.21	<i>Average per ADA</i>	768.99	<i>Average per ADA</i>	32.21	<i>Average per ADA</i>	139.33	<i>Average per ADA</i>	7,640.79		
OXNARD HIGH	344.76	OXNARD HIGH	755.37	OXNARD HIGH	20.30	OXNARD HIGH	40.59	OXNARD HIGH	7,550.89		
FILLMORE UNIFIED	493.91	SIMI VALLEY UNIFIED	798.51	SIMI VALLEY UNIFIED	138.66	VENTURA UNIFIED	282.08	FILLMORE UNIFIED	7,129.36		
OJAI UNIFIED	462.18	MOORPARK UNIFIED	751.86	OJAI UNIFIED	125.79	<i>Average per ADA</i>	99.90	OJAI UNIFIED	6,919.07		
OAK PARK UNIFIED	461.47	FILLMORE UNIFIED	742.32	VENTURA UNIFIED	122.20	MOORPARK UNIFIED	86.04	CONEJO UNIFIED	6,887.70		
VENTURA UNIFIED	390.24	CONEJO UNIFIED	741.67	FILLMORE UNIFIED	104.09	CONEJO UNIFIED	74.80	MOORPARK UNIFIED	6,880.15		
<i>Average per ADA</i>	365.99	<i>Average per ADA</i>	738.07	<i>Average per ADA</i>	100.89	FILLMORE UNIFIED	74.66	VENTURA UNIFIED	6,816.41		
MOORPARK UNIFIED	356.26	VENTURA UNIFIED	719.07	OAK PARK UNIFIED	87.50	OJAI UNIFIED	59.14	<i>Average per ADA</i>	6,808.86		
CONEJO UNIFIED	351.08	OJAI UNIFIED	602.03	MOORPARK UNIFIED	69.02	OAK PARK UNIFIED	33.68	SIMI VALLEY UNIFIED	6,677.61		
SIMI VALLEY UNIFIED	307.87	OAK PARK UNIFIED	565.56	CONEJO UNIFIED	55.07	SIMI VALLEY UNIFIED	5.09	OAK PARK UNIFIED	6,466.62		

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS	440	2,411,709	0	0	0	0	3,650	197,270	29,002	0	235,354	11,180	2,888,165
Amount Per ADA		5,481.16	0.00	0.00	0.00	0.00	8.30	448.34	65.91	0.00	534.89	25.41	6,564.01
% of Total		83.50%	0.00%	0.00%	0.00%	0.00%	0.13%	6.83%	1.00%	0.00%	8.15%	0.39%	100.00%
HUENEME	8,322	49,296,829	0	0	0	0	1,373,392	6,361,738	553,189	220,800	2,440,494	(100,987)	60,145,455
Amount Per ADA		5,923.68	0.00	0.00	0.00	0.00	165.03	764.45	66.47	26.53	293.26	(12.12)	7,227.30
% of Total		81.96%	0.00%	0.00%	0.00%	0.00%	2.28%	10.58%	0.92%	0.37%	4.06%	-0.16%	100.00%
MESA	546	2,944,823	0	0	0	0	706	219,774	49,787	1,627	708,438	9,321	3,934,475
Amount Per ADA		5,393.45	0.00	0.00	0.00	0.00	1.29	402.52	91.18	2.98	1,297.50	17.07	7,205.99
% of Total		74.85%	0.00%	0.00%	0.00%	0.00%	0.02%	5.59%	1.27%	0.04%	18.01%	0.24%	100.00%
MUPU	129	739,394	0	0	0	0	0	92,361	648	0	44,255	0	876,658
Amount Per ADA		5,731.74	0.00	0.00	0.00	0.00	0.00	715.98	5.02	0.00	343.06	0.00	6,795.80
% of Total		84.34%	0.00%	0.00%	0.00%	0.00%	0.00%	10.54%	0.07%	0.00%	5.05%	0.00%	100.00%
OCEAN VIEW	2,521	14,819,809	0	0	0	0	244,018	2,054,977	252,919	110,826	752,965	118,903	18,354,417
Amount Per ADA		5,878.54	0.00	0.00	0.00	0.00	96.79	815.14	100.32	43.96	298.68	47.17	7,280.60
% of Total		80.74%	0.00%	0.00%	0.00%	0.00%	1.33%	11.20%	1.38%	0.60%	4.10%	0.65%	100.00%
OXNARD	15,662	64,595,646	0	0	269,344	0	27,647,317	14,277,699	11,618	763,694	2,248,091	240,224	110,053,633
Amount Per ADA		4,124.35	0.00	0.00	17.20	0.00	1,765.25	911.61	0.74	48.76	143.54	15.34	7,026.79
% of Total		58.69%	0.00%	0.00%	0.24%	0.00%	25.12%	12.97%	0.01%	0.69%	2.04%	0.22%	100.00%
PLEASANT VALLEY	6,869	36,711,464	146,536	0	0	0	0	7,424,767	60,354	45,983	1,045,946	74,799	45,509,849
Amount Per ADA		5,344.51	21.33	0.00	0.00	0.00	0.00	1,080.91	8.79	6.69	152.27	10.89	6,625.39
% of Total		80.67%	0.32%	0.00%	0.00%	0.00%	0.00%	16.31%	0.13%	0.10%	2.30%	0.16%	100.00%
RIO	3,611	18,832,157	0	0	0	0	434,212	2,954,296	390,622	207,335	848,770	111,413	23,778,806
Amount Per ADA		5,215.22	0.00	0.00	0.00	0.00	120.25	818.14	108.18	57.42	235.05	30.85	6,585.11
% of Total		79.20%	0.00%	0.00%	0.00%	0.00%	1.83%	12.42%	1.64%	0.87%	3.57%	0.47%	100.00%
SANTA CLARA	33	249,028	0	0	0	0	0	157	0	0	57,497	0	306,682
Amount Per ADA		7,546.31	0.00	0.00	0.00	0.00	0.00	4.75	0.00	0.00	1,742.32	0.00	9,293.38
% of Total		81.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%	0.00%	0.00%	18.75%	0.00%	100.00%
SANTA PAULA	3,944	23,675,541	99,689	0	335,107	0	109,116	3,532,606	326,979	269	718,326	417,015	29,214,649
Amount Per ADA		6,002.93	25.28	0.00	84.97	0.00	27.67	895.69	82.91	0.07	182.13	105.73	7,407.38
% of Total		81.05%	0.34%	0.00%	1.15%	0.00%	0.37%	12.09%	1.12%	0.00%	2.46%	1.43%	100.00%
SOMIS	511	2,087,968	499,082	0	0	0	12,893	260,883	49,959	0	329,676	(8,068)	3,232,394
Amount Per ADA		4,086.04	976.68	0.00	0.00	0.00	25.23	510.53	97.77	0.00	645.16	(15.78)	6,325.63
% of Total		64.60%	15.44%	0.00%	0.00%	0.00%	0.40%	8.07%	1.55%	0.00%	10.20%	-0.24%	100.00%
TOTAL ELEMENTARY	42,588	216,364,369	745,307	0	604,451	0	29,825,304	37,376,528	1,725,077	1,350,534	9,429,809	873,801	298,295,181
Amount Per ADA		5,080.41	17.50	0.00	14.19	0.00	700.32	877.63	40.51	31.71	221.42	20.52	7,004.21
% of Total		72.53%	0.25%	0.00%	0.20%	0.00%	10.00%	12.53%	0.58%	0.45%	3.16%	0.29%	100.00%

SOURCE: Program Cost Report, Column 6
ADA From Table 1 (Excluding Adult ADA)

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2001-02 ADA	REG. ED. K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD UNION	13,241	73,538,154	1,843,260	3,682,286	1,656,488	453,553	953,511	15,442,288	1,225,823	78,148	1,277,640	(169,915)	99,981,236
Amount Per ADA		5,553.82	139.21	278.10	125.10	34.25	72.01	1,166.25	92.58	5.90	96.49	(12.82)	7,550.89
% of Total		73.55%	1.84%	3.68%	1.66%	0.45%	0.95%	15.45%	1.23%	0.08%	1.28%	-0.16%	100.00%
SANTA PAULA UNION	1,482	8,212,880	50,997	637,032	24,928	395,437	823	1,060,992	193,984	147,956	1,744,550	44,426	12,514,005
Amount Per ADA		5,541.75	34.41	429.85	16.82	266.83	0.56	715.92	130.89	99.84	1,177.16	29.98	8,444.01
% of Total		65.63%	0.41%	5.09%	0.20%	3.16%	0.01%	8.48%	1.55%	1.18%	13.94%	0.36%	100.00%
TOTAL HIGH SCHOOL	14,723	81,751,034	1,894,257	4,319,319	1,681,415	848,989	954,335	16,503,281	1,419,807	226,104	3,022,190	(125,490)	112,495,240
Amount Per ADA		5,552.61	128.66	293.37	114.20	57.66	64.82	1,120.92	96.43	15.36	205.27	(8.51)	7,640.79
% of Total		72.67%	1.68%	3.84%	1.49%	0.75%	0.85%	14.67%	1.26%	0.20%	2.69%	-0.10%	100.00%
CONEJO VALLEY	20,533	112,780,472	330,440	1,547,495	341,708	78,681	958,343	19,306,109	650,372	54,504	4,559,837	816,930	141,424,892
Amount Per ADA		5,492.64	16.09	75.37	16.64	3.83	46.67	940.25	31.67	2.65	222.07	39.79	6,887.67
% of Total		79.75%	0.23%	1.09%	0.24%	0.06%	0.68%	13.65%	0.46%	0.04%	3.22%	0.58%	100.00%
FILLMORE	3,663	21,734,556	61,817	273,818	0	0	74,381	2,831,730	377,625	22,238	657,120	81,520	26,114,806
Amount Per ADA		5,933.54	16.88	74.75	0.00	0.00	20.31	773.06	103.09	6.07	179.39	22.25	7,129.34
% of Total		83.23%	0.24%	1.05%	0.00%	0.00%	0.28%	10.84%	1.45%	0.09%	2.52%	0.31%	100.00%
MOORPARK	7,480	42,230,459	152,203	583,593	60,742	33,547	723,097	5,770,958	134,006	9,962	1,495,236	269,687	51,463,489
Amount Per ADA		5,645.78	20.35	78.02	8.12	4.48	96.67	771.52	17.92	1.33	199.90	36.05	6,880.14
% of Total		82.06%	0.30%	1.13%	0.12%	0.07%	1.41%	11.21%	0.26%	0.02%	2.91%	0.52%	100.00%
OAK PARK	3,478	19,377,508	25,804	428,337	0	0	0	2,147,719	0	26,514	449,374	35,673	22,490,930
Amount Per ADA		5,571.45	7.42	123.16	0.00	0.00	0.00	617.52	0.00	7.62	129.20	10.26	6,466.63
% of Total		86.16%	0.11%	1.90%	0.00%	0.00%	0.00%	9.55%	0.00%	0.12%	2.00%	0.16%	100.00%
OJAI	3,723	20,376,890	80,159	504,615	0	27,992	0	3,334,655	185,546	417,597	760,700	71,594	25,759,747
Amount Per ADA		5,473.24	21.53	135.54	0.00	7.52	0.00	895.69	49.84	112.17	204.32	19.23	6,919.08
% of Total		79.10%	0.31%	1.96%	0.00%	0.11%	0.00%	12.95%	0.72%	1.62%	2.95%	0.28%	100.00%
SIMI VALLEY	20,342	98,380,508	575,392	2,463,783	128,152	4,453,054	1,672,423	21,970,850	604,579	395,787	4,210,547	980,800	135,835,875
Amount Per ADA		4,836.32	28.29	121.12	6.30	218.91	82.22	1,080.07	29.72	19.46	206.99	48.22	6,677.62
% of Total		72.43%	0.42%	1.81%	0.09%	3.28%	1.23%	16.17%	0.45%	0.29%	3.10%	0.72%	100.00%
VENTURA	16,591	85,496,506	931,491	1,827,866	491,290	131,687	920,407	14,003,929	518,110	747,995	7,914,396	107,188	113,090,864
Amount Per ADA		5,153.19	56.14	110.17	29.61	7.94	55.48	844.07	31.23	45.08	477.03	6.46	6,816.40
% of Total		75.61%	0.82%	1.62%	0.43%	0.12%	0.81%	12.38%	0.46%	0.66%	7.00%	0.09%	100.00%
TOTAL UNIFIED	75,810	400,376,899	2,157,306	7,629,506	1,021,892	4,724,961	4,348,651	69,365,950	2,470,238	1,674,597	20,047,210	2,363,391	516,180,603
Amount Per ADA		5,281.32	28.46	100.64	13.48	62.33	57.36	915.00	32.58	22.09	264.44	31.18	6,808.88
% of Total		77.57%	0.42%	1.48%	0.20%	0.92%	0.84%	13.44%	0.48%	0.32%	3.88%	0.46%	100.00%

SOURCE: Program Cost Report, Column 6
ADA From Table 1 (Excluding Adult ADA)

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2001-02
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	7,546.31	SOMIS	976.68	<i>Average per ADA</i>	0.00	SANTA PAULA	84.97	<i>Average per ADA</i>	0.00	OXNARD	1,765.25
SANTA PAULA	6,002.93	SANTA PAULA	25.28	BRIGGS	0.00	OXNARD	17.20	BRIGGS	0.00	<i>Average per ADA</i>	700.32
HUENEME	5,923.68	PLEASANT VALLEY	21.33	HUENEME	0.00	<i>Average per ADA</i>	14.19	HUENEME	0.00	HUENEME	165.03
OCEAN VIEW	5,878.54	<i>Average per ADA</i>	17.50	MESA	0.00	BRIGGS	0.00	MESA	0.00	RIO	120.25
MUPU	5,731.74	BRIGGS	0.00	MUPU	0.00	HUENEME	0.00	MUPU	0.00	OCEAN VIEW	96.79
BRIGGS	5,481.16	HUENEME	0.00	OCEAN VIEW	0.00	MESA	0.00	OCEAN VIEW	0.00	SANTA PAULA	27.67
MESA	5,393.45	MESA	0.00	OXNARD	0.00	MUPU	0.00	OXNARD	0.00	SOMIS	25.23
PLEASANT VALLEY	5,344.51	MUPU	0.00	PLEASANT VALLEY	0.00	OCEAN VIEW	0.00	PLEASANT VALLEY	0.00	BRIGGS	8.30
RIO	5,215.22	OCEAN VIEW	0.00	RIO	0.00	PLEASANT VALLEY	0.00	RIO	0.00	MESA	1.29
<i>Average per ADA</i>	5,080.41	OXNARD	0.00	SANTA CLARA	0.00	RIO	0.00	SANTA CLARA	0.00	MUPU	0.00
OXNARD	4,124.35	RIO	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
SOMIS	4,086.04	SANTA CLARA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00

SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
PLEASANT VALLEY	1,080.91	RIO	108.18	RIO	57.42	SANTA CLARA	1,742.32	SANTA PAULA	105.73	SANTA CLARA	9,293.38
OXNARD	911.61	OCEAN VIEW	100.32	OXNARD	48.76	MESA	1,297.50	OCEAN VIEW	47.17	SANTA PAULA	7,407.38
SANTA PAULA	895.69	SOMIS	97.77	OCEAN VIEW	43.96	SOMIS	645.16	RIO	30.85	OCEAN VIEW	7,280.60
<i>Average per ADA</i>	877.63	MESA	91.18	<i>Average per ADA</i>	31.71	BRIGGS	534.89	BRIGGS	25.41	HUENEME	7,227.30
RIO	818.14	SANTA PAULA	82.91	HUENEME	26.53	MUPU	343.06	<i>Average per ADA</i>	20.52	MESA	7,205.99
OCEAN VIEW	815.14	HUENEME	66.47	PLEASANT VALLEY	6.69	OCEAN VIEW	298.68	MESA	17.07	OXNARD	7,026.79
HUENEME	764.45	BRIGGS	65.91	MESA	2.98	HUENEME	293.26	OXNARD	15.34	<i>Average per ADA</i>	7,004.21
MUPU	715.98	<i>Average per ADA</i>	40.51	SANTA PAULA	0.07	RIO	235.05	PLEASANT VALLEY	10.89	MUPU	6,795.80
SOMIS	510.53	PLEASANT VALLEY	8.79	BRIGGS	0.00	<i>Average per ADA</i>	221.42	MUPU	0.00	PLEASANT VALLEY	6,625.39
BRIGGS	448.34	MUPU	5.02	MUPU	0.00	SANTA PAULA	182.13	SANTA CLARA	0.00	RIO	6,585.11
MESA	402.52	OXNARD	0.74	SANTA CLARA	0.00	PLEASANT VALLEY	152.27	HUENEME	(12.12)	BRIGGS	6,564.01
SANTA CLARA	4.75	SANTA CLARA	0.00	SOMIS	0.00	OXNARD	143.54	SOMIS	(15.78)	SOMIS	6,325.63

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2001-02
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
OXNARD HIGH	5,553.82	OXNARD HIGH	139.21	SANTA PAULA HIGH	429.85	OXNARD HIGH	125.10	SANTA PAULA HIGH	266.83	OXNARD HIGH	72.01
<i>Average per ADA</i>	<i>5,552.61</i>	<i>Average per ADA</i>	<i>128.66</i>	<i>Average per ADA</i>	<i>293.37</i>	<i>Average per ADA</i>	<i>114.20</i>	<i>Average per ADA</i>	<i>57.66</i>	<i>Average per ADA</i>	<i>64.82</i>
SANTA PAULA HIGH	5,541.75	SANTA PAULA HIGH	34.41	OXNARD HIGH	278.10	SANTA PAULA HIGH	16.82	OXNARD HIGH	34.25	SANTA PAULA HIGH	0.56
FILLMORE UNIFIED	5,933.54	VENTURA UNIFIED	56.14	OJAI UNIFIED	135.54	VENTURA UNIFIED	29.61	SIMI VALLEY UNIFIED	218.91	MOORPARK UNIFIED	96.67
MOORPARK UNIFIED	5,645.78	<i>Average per ADA</i>	<i>28.46</i>	OAK PARK UNIFIED	123.16	CONEJO UNIFIED	16.64	<i>Average per ADA</i>	<i>62.33</i>	SIMI VALLEY UNIFIED	82.22
OAK PARK UNIFIED	5,571.45	SIMI VALLEY UNIFIED	28.29	SIMI VALLEY UNIFIED	121.12	<i>Average per ADA</i>	<i>13.48</i>	VENTURA UNIFIED	7.94	<i>Average per ADA</i>	<i>57.36</i>
CONEJO UNIFIED	5,492.64	OJAI UNIFIED	21.53	VENTURA UNIFIED	110.17	MOORPARK UNIFIED	8.12	OJAI UNIFIED	7.52	VENTURA UNIFIED	55.48
OJAI UNIFIED	5,473.24	MOORPARK UNIFIED	20.35	<i>Average per ADA</i>	<i>100.64</i>	SIMI VALLEY UNIFIED	6.30	MOORPARK UNIFIED	4.48	CONEJO UNIFIED	46.67
<i>Average per ADA</i>	<i>5,281.32</i>	FILLMORE UNIFIED	16.88	MOORPARK UNIFIED	78.02	FILLMORE UNIFIED	0.00	CONEJO UNIFIED	3.83	FILLMORE UNIFIED	20.31
VENTURA UNIFIED	5,153.19	CONEJO UNIFIED	16.09	CONEJO UNIFIED	75.37	OAK PARK UNIFIED	0.00	FILLMORE UNIFIED	0.00	OAK PARK UNIFIED	0.00
SIMI VALLEY UNIFIED	4,836.32	OAK PARK UNIFIED	7.42	FILLMORE UNIFIED	74.75	OJAI UNIFIED	0.00	OAK PARK UNIFIED	0.00	OJAI UNIFIED	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD HIGH	1,166.25	SANTA PAULA HIGH	130.89	SANTA PAULA HIGH	99.84	SANTA PAULA HIGH	1,177.16	SANTA PAULA HIGH	29.98	SANTA PAULA HIGH	8,444.01
<i>Average per ADA</i>	<i>1,120.92</i>	<i>Average per ADA</i>	<i>96.43</i>	<i>Average per ADA</i>	<i>15.36</i>	<i>Average per ADA</i>	<i>205.27</i>	<i>Average per ADA</i>	<i>(8.51)</i>	<i>Average per ADA</i>	<i>7,640.79</i>
SANTA PAULA HIGH	715.92	OXNARD HIGH	92.58	OXNARD HIGH	5.90	OXNARD HIGH	96.49	OXNARD HIGH	(12.82)	OXNARD HIGH	7,550.89
SIMI VALLEY UNIFIED	1,080.07	FILLMORE UNIFIED	103.09	OJAI UNIFIED	112.17	VENTURA UNIFIED	477.03	SIMI VALLEY UNIFIED	48.22	FILLMORE UNIFIED	7,129.34
CONEJO UNIFIED	940.25	OJAI UNIFIED	49.84	VENTURA UNIFIED	45.08	<i>Average per ADA</i>	<i>264.44</i>	CONEJO UNIFIED	39.79	OJAI UNIFIED	6,919.08
<i>Average per ADA</i>	<i>915.00</i>	<i>Average per ADA</i>	<i>32.58</i>	<i>Average per ADA</i>	<i>22.09</i>	CONEJO UNIFIED	222.07	MOORPARK UNIFIED	36.05	CONEJO UNIFIED	6,887.67
OJAI UNIFIED	895.69	CONEJO UNIFIED	31.67	SIMI VALLEY UNIFIED	19.46	SIMI VALLEY UNIFIED	206.99	<i>Average per ADA</i>	<i>31.18</i>	MOORPARK UNIFIED	6,880.14
VENTURA UNIFIED	844.07	VENTURA UNIFIED	31.23	OAK PARK UNIFIED	7.62	OJAI UNIFIED	204.32	FILLMORE UNIFIED	22.25	VENTURA UNIFIED	6,816.40
FILLMORE UNIFIED	773.06	SIMI VALLEY UNIFIED	29.72	FILLMORE UNIFIED	6.07	MOORPARK UNIFIED	199.90	OJAI UNIFIED	19.23	<i>Average per ADA</i>	<i>6,808.88</i>
MOORPARK UNIFIED	771.52	MOORPARK UNIFIED	17.92	CONEJO UNIFIED	2.65	FILLMORE UNIFIED	179.39	OAK PARK UNIFIED	10.26	SIMI VALLEY UNIFIED	6,677.62
OAK PARK UNIFIED	617.52	OAK PARK UNIFIED	0.00	MOORPARK UNIFIED	1.33	OAK PARK UNIFIED	129.20	VENTURA UNIFIED	6.46	OAK PARK UNIFIED	6,466.63

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2001-02

DISTRICT	NO. OF BUSES	NUMBER OF PUPILS TRANSPORTED	TOTAL HOME-TO-SCHOOL MILES TRAVELED	----- Includes Bus Replacement Costs -----			----- Excludes Bus Replacement Costs -----		
				TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE
ELEMENTARY									
BRIGGS	3	245	22,176	87,303	356.34	3.94	87,303	356.34	3.94
HUENEME	12	572	59,491	485,587	848.93	8.16	460,282	804.69	7.74
MESA	5	206	29,179	159,313	773.36	5.46	133,352	647.34	4.57
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	14	1,519	158,368	678,329	446.56	4.28	585,589	385.51	3.70
OXNARD	46	1,716	416,658	2,618,005	1,525.64	6.28	2,354,007	1,371.80	5.65
PLEASANT VALLEY	9	522	150,929	692,183	1,326.02	4.59	692,183	1,326.02	4.59
RIO	9	856	63,951	544,177	635.72	8.51	469,703	548.72	7.34
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	3	401	27,807	194,902	486.04	7.01	194,902	486.04	7.01
SOMIS	3	129	22,622	84,803	657.39	3.75	84,803	657.39	3.75
ELEMENTARY TOTAL	104.00	6,166.00	951,181.00	5,544,601.66	899.22	5.83	5,062,123.86	820.97	5.32
HIGH SCHOOL									
OXNARD UNION	24	1,563	199,977	1,294,519	828.23	6.47	1,148,822	735.01	5.74
SANTA PAULA UNION	2	134	17,330	76,021	567.32	4.39	76,021	567.32	4.39
HIGH SCHOOL TOTAL	26.00	1,697.00	217,307.00	1,370,540.00	807.63	6.31	1,224,843.00	721.77	5.64
UNIFIED									
CONEJO VALLEY	29	1,459	454,002	1,631,991	1,118.57	3.59	1,631,991	1,118.57	3.59
FILLMORE	14	770	91,115	480,594	624.15	5.27	480,594	624.15	5.27
MOORPARK	19	2,458	192,410	1,264,095	514.28	6.57	1,139,071	463.41	5.92
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	14	705	118,473	742,742	1,053.53	6.27	634,108	899.44	5.35
SIMI VALLEY	39	1,319	437,410	2,459,588	1,864.74	5.62	2,112,205	1,601.37	4.83
VENTURA	59	4,488	702,599	2,379,501	530.19	3.39	2,354,495	524.62	3.35
UNIFIED TOTAL	174.00	11,199.00	1,996,009.00	8,958,511.02	799.94	4.49	8,352,464.02	745.82	4.18
COUNTYWIDE TOTAL	304.00	19,062.00	3,164,497.00	15,873,652.68	832.74	5.02	14,639,430.88	767.99	4.63

SOURCE: Form TRAN, Annual Report of Pupil Transportation

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

TABLE 15
TOTAL ASSESSED VALUATION
FISCAL YEAR 2001-02

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	228,672,063	5,626,847	234,298,910
HUENEME	1,797,273,496	346,255,594	2,143,529,090
MESA	584,492,299	8,514,083	593,006,382
MUPU	45,852,287	1,590,343	47,442,630
OCEAN VIEW	796,811,041	59,993,905	856,804,946
OXNARD	5,100,049,508	356,549,013	5,456,598,521
PLEASANT VALLEY	6,412,543,403	607,955,687	7,020,499,090
RIO	2,187,172,189	114,727,865	2,301,900,054
SANTA CLARA	45,483,338	1,582,553	47,065,891
SANTA PAULA	926,824,048	56,609,504	983,433,552
SOMIS	486,232,819	13,433,130	499,665,949
HIGH SCHOOL			
OXNARD UNION	17,364,574,755	1,507,429,277	18,872,004,032
SANTA PAULA UNION	1,246,831,736	65,409,247	1,312,240,983
UNIFIED			
CONEJO VALLEY	14,975,731,692	516,900,027	15,492,631,719
FILLMORE	919,503,468	46,350,702	965,854,170
MOORPARK	2,772,942,910	110,647,651	2,883,590,561
OAK PARK	1,559,413,943	74,407,753	1,633,821,696
OJAI	1,779,731,940	32,939,273	1,812,671,213
SIMI VALLEY	8,634,321,611	332,560,813	8,966,882,424
VENTURA	7,915,399,006	614,506,806	8,529,905,812
COLLEGE	57,573,858,789	3,301,689,104	60,875,547,893
COUNTY SERVICE	57,589,080,653	3,305,129,468	60,894,210,121

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

TABLE 16
BOND DEBT AND RELATED DATA
FISCAL YEAR 2001-02

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2001	ISSUED IN 2001/02	REDEEMED IN 2001/02	OUTSTANDING DEBT AT JUNE 30, 2002	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2001/02(1)	UNSECURED TAX RATE 2001/02(1)
ELEMENTARY:									
BRIGGS	2,480,000		15,000	2,465,000	15,000	118,299	133,299	0.0791	0.0775
HUENEME	8,001,167	3,563,545	180,000	11,384,712	180,000	297,303	477,303	0.0195	0.0267
OCEAN VIEW	3,860,000		65,000	3,795,000	65,000	203,165	268,165	0.0282	0.0282
OXNARD	60,775,672	14,590,000	1,845,000	73,520,672	1,845,000	3,112,964	4,957,964	0.1181	0.0894
PLEASANT VALLEY	48,240,000		510,000	47,730,000	510,000	2,356,062	2,866,062	0.0455	0.0500
RIO	19,535,000		325,000	19,210,000	325,000	1,020,999	1,345,999	0.0565	0.0558
SANTA PAULA	3,000,000	4,000,000	15,000	6,985,000	15,000	176,695	191,695	0.0195	0.0309
HIGH SCHOOL:									
OXNARD UNION	54,694,913		1,815,000	52,879,913	1,815,000	2,920,099	4,735,099	0.0209	0.0271
SANTA PAULA UNION	4,730,000		160,000	4,570,000	160,000	256,160	416,160	0.0300	0.0304
UNIFIED:									
CONEJO	62,040,115	8,205,028	2,825,000	67,420,143	2,825,000	1,759,236	4,584,236	0.0259	0.0301
FILLMORE	14,434,948		315,000	14,119,948	315,000	543,204	858,204	0.1086	0.1299
MOORPARK	0	22,080,676	0	22,080,676	0	0	0	0.0000	0.0000
OAK PARK	28,519,943		1,845,000	26,674,943	1,845,000	1,133,104	2,978,104	0.0162	0.0180
OJAI	8,725,000	6,000,000	145,000	14,580,000	145,000	422,249	567,249	0.0365	0.0220
SIMI VALLEY	27,306,757		1,470,000	25,836,757	1,470,000	1,383,425	2,853,425	0.0267	0.0302
VENTURA	41,695,000	12,500,000	520,000	53,675,000	520,000	2,663,369	3,183,369	0.0432	0.0388
STATE SCHOOL BUILDING LOAN REPAYMENT									
DISTRICT							TOTAL DEBT SERVICE	SECURED TAX RATE 2001/02(1)	UNSECURED TAX RATE 2001/02(1)

No Activity for Fiscal Year 2001-02

TABLE 17
BASE REVENUE LIMITS
FISCAL YEAR 2001-02

DISTRICT	2000-01 BASE REVENUE LIMIT	2001-02 INFLATION ADJUSTMENT	2001-02 BASE REVENUE LIMIT	2001-02 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:									
BRIGGS	4,262.99	167.00	4,429.99	439.58	1,947,335	14,586	1,961,921	722,787	1,239,134
HUENEME	4,253.35	167.00	4,420.35	8,358.65	36,948,159	107,292	37,055,451	9,642,876	27,412,575
MESA	4,211.87	167.00	4,378.87	546.88	2,394,716	(17,644)	2,377,072	1,222,832	1,154,240
MUPU	4,307.17	167.00	4,474.17	127.98	572,604	12,512	585,116	169,632	415,484
OCEAN VIEW	4,230.28	167.00	4,397.28	2,544.20	11,187,560	29,315	11,216,875	3,347,122	7,869,753
OXNARD	4,234.87	167.00	4,401.87	15,706.65	69,138,631	828,100	69,966,731	21,361,478	48,605,253
PLEASANT VALLEY	4,247.15	167.00	4,414.15	6,893.43	30,428,634	(285,630)	30,143,004	15,735,711	14,407,293
RIO	4,253.57	167.00	4,420.57	3,606.71	15,943,714	13,628	15,957,342	6,546,399	9,410,943
SANTA CLARA (1)	5,230.53	167.00	5,397.53	32.98	210,092	(910)	209,182	98,434	110,748
SANTA PAULA	4,280.00	167.00	4,447.00	3,949.49	17,563,382	(164,717)	17,398,665	4,703,146	12,695,519
SOMIS	4,211.84	167.00	4,378.84	510.40	2,234,960	(21,724)	2,213,236	1,115,401	1,097,835
HIGH SCHOOL:									
OXNARD UNION	5,190.34	200.00	5,390.34	13,658.49	73,623,905	543,360	74,167,265	31,727,987	42,439,278
SANTA PAULA UNION	5,232.36	200.00	5,432.36	1,535.75	8,342,747	(130,312)	8,212,435	2,755,760	5,456,675
UNIFIED:									
CONEJO VALLEY	4,457.20	174.00	4,631.20	20,587.47	95,344,691	88,361	95,433,052	58,723,849	36,709,203
FILLMORE	4,417.24	174.00	4,591.24	3,688.24	16,933,595	54,111	16,987,706	4,810,437	12,177,269
MOORPARK	4,386.44	174.00	4,560.44	7,517.80	34,284,476	(327,662)	33,956,814	13,796,147	20,160,667
OAK PARK	4,444.86	174.00	4,618.86	3,490.49	16,122,085	296,247	16,418,332	8,618,220	7,800,112
OJAI	4,444.43	174.00	4,618.43	3,850.78	17,784,558	(76,761)	17,707,797	8,272,553	9,435,244
SIMI VALLEY	4,427.34	174.00	4,601.34	20,398.03	93,858,271	(360,127)	93,498,144	38,069,886	55,428,258
VENTURA	4,445.22	174.00	4,619.22	16,779.52	77,508,294	647,167	78,155,461	38,919,822	39,235,639

(1) Santa Clara Elementary receives revenue from the necessary small school formula

ALL OTHER ADJUSTMENTS INCLUDE: PERS Reduction, Meals for Needy, Hourly Programs, Continuation High School, Apprentice Program, Unemployment, County Special Ed, Community Service Transfers, Beginning Teacher Salary Programs, and Other Adjustments

SOURCE: Annual Revenue Limit Form K-12(AN)

TABLE 18
REVENUE LIMITS FOR MANDATED ADULT EDUCATION
FISCAL YEAR 2001-02

DISTRICT	2000-01 BASE REVENUE LIMIT	2001-02 INFLATION & EQUALIZATION ADJUSTMENT	2001-02 BASE REVENUE LIMIT	TOTAL ADULT ADA SERVED	ADULT ADA FUNDING CAP	EXCESS ADA SERVED BUT NOT FUNDED	TOTAL MANDATED ADULT ENTITLEMENT
HIGH SCHOOL:							
OXNARD UNION (1)	2,101.63	95.15	2,196.78	1,817	1,789	28	3,930,044
SANTA PAULA UNION	2,132.18	65.42	2,197.60	47	51	0	103,287
UNIFIED:							
CONEJO VALLEY	2,136.31	61.45	2,197.76	1,044	1,020	24	2,241,715
FILLMORE (2)	2,101.63	95.15	2,196.78	0	36	0	0
MOORPARK	2,101.63	95.15	2,196.78	49	36	13	79,084
OAK PARK (2)	2,101.63	95.1500	2,196.78	0	36	0	0
OJAI	2,101.63	95.15	2,196.78	25	36	0	54,920
SIMI VALLEY	2,101.63	95.15	2,196.78	2,891	3,295	0	6,350,891
VENTURA (1)	2,152.60	45.9900	2,198.59	1,589	1,586	3	3,486,964

(1) Adult ADA Funding Cap Includes GAIN ADA

(2) Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2001-02

SOURCE: Annual Revenue Limit Form S (AN)

**TABLE 19
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2001-02**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
				EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/01	ENDING BALANCE 6/30/02	COMPONENTS OF ENDING BALANCE RESERVED AND DESIGNATED UNDESIGNATED	
	2001-02 FTE	REVENUES	EXPENDITURES							
	26,315	130,834,280	130,338,000	496,280	(1,541,311)	(1,045,031)	7,817,206	6,772,175	6,709,680	62,495
Amount Per FTE		4,971.92	4,953.06	18.86	(58.56)	(39.70)	297.07	257.35	254.98	2.37
% of Expend.		100.38%	100.00%	0.38%	-1.17%	-0.79%	6.00%	5.20%	5.15%	0.05%

REVENUE DATA						
	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES
Amount Per FTE	2,083,282	71,167,992	57,583,006	130,834,280	973,577	131,807,857
% of Ongoing Rev.	79.17	2,704.50	2,188.25	4,971.92	37.00	5,008.92
	1.59%	54.40%	44.01%	100.00%	0.74%	100.74%

EXPENDITURE DATA									
	ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES AND OTH OPERATING	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE	59,949,435	28,439,423	19,702,168	2,885,790	14,680,117	4,681,067	130,338,000	2,514,888	132,852,888
% of Ongoing Exp.	2,278.18	1,080.75	748.72	109.66	557.87	177.89	4,953.06	95.57	5,048.63
	46.00%	21.82%	15.12%	2.21%	11.26%	3.59%	100.00%	1.93%	101.93%

EXPENDITURES BY ACTIVITY									
NOTE: UNAUDITED DATA IS USED IN THIS SECTION. EXPENDITURES BY ACTIVITY MIGHT NOT EQUAL EXPENDITURE DATA REPORTED ABOVE.									

	INSTRUCTIONAL INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	OTHER STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING AND POLICY
Amount Per FTE	58,919,296	7,604,256	3,304,556	1,757,359	5,991,365	9,496,415	9,786,496	3,564,094
% of Total Expend.	2,239.03	288.97	125.58	66.78	227.68	360.88	371.90	135.44
	44.35%	5.72%	2.49%	1.32%	4.51%	7.15%	7.37%	2.68%

	GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT OTHER FINANCING	OTHER OUTGO:EXPENDITURES	TOTAL
Amount Per FTE	25,871,616	635,975	2,477,866	219,376	419,463	289,867	2,514,888	132,852,888
% of Total Expend.	983.16	24.17	94.16	8.34	15.94	11.02	95.57	5,048.63
	19.47%	0.48%	1.87%	0.17%	0.32%	0.22%	1.89%	100.00%

SOURCE: Annual Audit Report
FTE From Table 1
Activity Data From CCFS-311