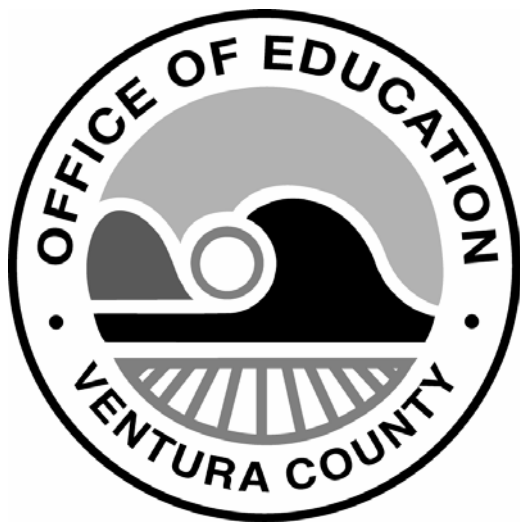


"Commitment to Quality Education for All"

VENTURA COUNTY
Office of Education

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts
Selected Pupil Enrollment
and Financial Data
for 2006-2007**



Ventura County Office of Education

5189 Verdugo Way
Camarillo, CA 93012

Charles Weis, Ph.D., County Superintendent
of Schools

Stanley C. Mantooth, Associate Superintendent
Administrative Services

Kenneth H. Prosser, C.P.A., Executive Director
School Business and Advisory Services

"Commitment to Quality Education for All"

Ventura County Board of Education

Marty Bates
Lee Elder
Dean Kunicki
Mary Peterson
Chris Valenzano

April 2008

This page intentionally left blank

TABLE OF CONTENTS

TABLE	TITLE	PAGE
	Foreword	<i>i</i>
	Ventura County School Districts	<i>ii</i>
1	Annual Average Daily Attendance	1
2	Ten-Year Comparison of Average Daily Attendance	2
3	District Enrollment by Grade	4
4	Ten-Year Comparison of Enrollment	5
5	Summary of General Fund and Charter Fund Revenues, Expenditures and Changes in Fund Balance With Analysis of General Fund Ending Balance	6
6	General Fund and Charter Fund Revenue Data	13
7	General Fund and Charter Fund Cost Data by Function and Other Financing	17
8	General Fund and Charter Fund Cost Data by Function and Other Financing Per ADA	21
9	General Fund and Charter Fund Expenditure Data by Object	24
10	Analysis of Certificated Salaries in the General Fund and Charter Fund	28
11	Expenditures Per ADA by Object	31
12	General Fund Program Cost Report Data by Goal	34
13	District Standings - General Fund Program Cost Report by Goal Per ADA	36
14	Pupil Home - To - School Transportation Expenses	38
15	Schedule of Capital Assets	39
16	Schedule of Long-Term Liabilities	40
17	Total Assessed Valuation	41
18	Bonded Debt and Related Data	42
19	Base Revenue Limits	43
20	Revenue Limits for Mandated Adult Education	44
21	Ventura County Community College District - General Fund Financial Data	45

FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Paula Driscoll of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Kenneth H. Prosser, C.P.A.
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

ELEMENTARY

Briggs Elementary

12465 Foothill Road
Santa Paula, CA 93060
(805) 933-2254
Dr. Mike McLaughlin, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. John Puglisi, Superintendent

Ocean View Elementary

4200 Olds Road
Oxnard, CA 93033
(805) 488-4441
Dr. Nancy Carroll, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
Dr. Luis Villegas, Jr., Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Superintendent

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 487-3918
Dr. Richard Miller, Superintendent

Rio Elementary

2500 East Vineyard Avenue
Oxnard, CA 93036
(805) 485-3111
Sherianne Cotterell, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Santa Paula Elementary

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Elizabeth DeVita, Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-8258
Dr. Mary McKee, Superintendent

HIGH SCHOOL

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Jody Dunlap, Superintendent

Santa Paula Union High

500 East Santa Barbara Street
Santa Paula, CA 93060
(805) 525-0988
Dr. David Gomez, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

UNIFIED

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Mario Contini, Superintendent

Moorpark Unified

5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Ellen Smith, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93023
(805) 640-4300
Dr. Timothy Baird, Superintendent

Ventura Unified

255 West Stanley Avenue
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Jeffrey Sweeney, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91377
(818) 735-3200
Dr. Anthony Knight, Superintendent

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 306-4500
Dr. Kathryn Scroggin, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS

Golden Valley Charter School

2421 Portola Road, Suite C
Ventura, CA 93003
(805) 642-3435
Terri Adams, Director

University Charter Schools

550 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Linda Ngarupe, Superintendent

Ventura Charter School of Arts and Global Education

2060 Cameron Street
Ventura, CA 93001
(805) 648-5503
Mary Galvin, Director

Somis Academy High School

950 Flynn Road
Camarillo, CA 93012
(805) 987-1188
Carol Andersen, Director

Valley Oak Charter School

105 East Topa Topa Street
Ojai, CA 93023
(805) 640-4421
Laura Fulmer, Director

Vista Real Charter High Schools

42455 North 10th Street West, Space 105
Lancaster, CA 93534
(661) 272-1225
Dante R. Simi, Chief Executive Officer

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2006-07**

DISTRICT	REGULAR YEAR		SPECIAL EDUCATION *		COMMUN.	CHARTER	ROP/ROC	TOTAL ADA EXCLUDING	ADULT EDUCATION		TOTAL
	K-8	9-12	PUBLIC	NON-PUBLIC	/ OPPOR.				ADULT PROGRAMS	CONC.	
ELEMENTARY											
BRIGGS	421.60			0.93				422.53			422.53
HUENEME	7,628.07		135.77	10.34				7,774.18			7,774.18
MESA	559.62					505.05		1,064.67			1,064.67
MUPU	118.64							118.64			118.64
OCEAN VIEW	2,394.82		53.31	10.59				2,458.72			2,458.72
OXNARD	14,474.75		419.04	22.17				14,915.96			14,915.96
PLEASANT VALLEY	6,550.49		154.52	25.98		498.81		7,229.80			7,229.80
RIO	3,818.28		85.72	0.28				3,904.28			3,904.28
SANTA CLARA	52.18							52.18			52.18
SANTA PAULA	3,439.38		88.06					3,527.44			3,527.44
SOMIS	432.85					206.36		639.21			639.21
TOTAL ELEMENTARY	39,890.68	0.00	936.42	70.29	0.00	1,210.22	0.00	42,107.61	0.00	0.00	42,107.61
HIGH SCHOOL											
OXNARD UNION		13,609.88	667.92	34.40	450.15			14,762.35	23.45	1,523.33	16,309.13
SANTA PAULA UNION		1,481.31		3.08	106.57			1,590.96	5.50	5.82	1,602.28
TOTAL HIGH SCHOOL	0.00	15,091.19	667.92	37.48	556.72	0.00	0.00	16,353.31	28.95	1,529.15	17,911.41
UNIFIED											
CONEJO VALLEY	13,808.87	6,889.74	489.67	20.61	160.63			21,369.52	7.41	1,037.85	22,414.78
FILLMORE	2,416.79	999.06	60.51		37.00			3,513.36			3,513.36
MOORPARK	4,621.72	2,301.81	218.51	8.35	129.42			7,279.81	20.20	17.37	7,317.38
OAK PARK	2,230.30	1,311.80	55.39	6.96	47.42			3,651.87			3,651.87
OJAI	1,907.79	1,005.67	71.60	0.77	42.00	55.67		3,083.50		14.79	3,098.29
SIMI VALLEY	13,235.42	6,121.91	621.28	32.53	228.70			20,239.84	119.13	2,579.81	22,938.78
VENTURA	10,673.40	5,070.27	434.99	33.23	236.03			16,447.92	72.85	1,517.35	18,038.12
TOTAL UNIFIED	48,894.29	23,700.26	1,951.95	102.45	881.20	55.67	0.00	75,585.82	219.59	5,167.17	80,972.58
COUNTY OPERATED	11.45	236.69	362.81		123.59	540.96	1,315.27	2,590.77			2,590.77
TOTAL K-12	88,796.42	39,028.14	3,919.10	210.22	1,561.51	1,806.85	1,315.27	136,637.51	248.54	6,696.32	143,582.37
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT											
OXNARD COLLEGE											4,568.78
MOORPARK COLLEGE											11,396.83
VENTURA COLLEGE											9,264.80
TOTAL COMMUNITY COLLEGE											25,230.41
TOTAL COUNTY WIDE ADA											168,812.78

* Includes ADA for the Extended Year Program
SOURCE: Annual Attendance Reports

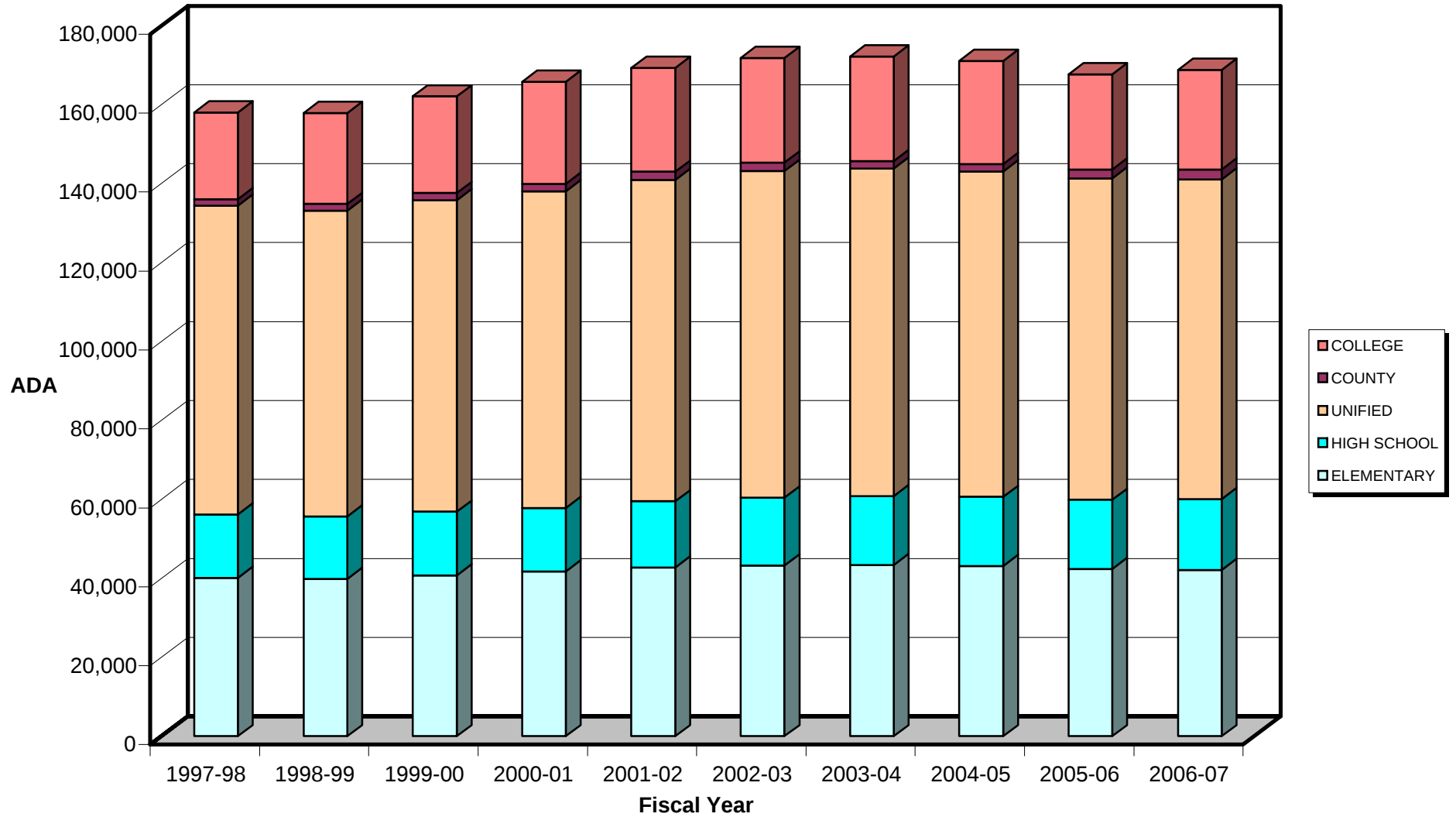
**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
ELEMENTARY										
BRIGGS	415.49	412.86	440.68	429.95	439.98	433.72	444.83	418.81	409.59	422.53
HUENEME	8,210.88	8,027.21	8,162.87	8,272.92	8,322.02	8,308.95	8,175.44	7,951.36	7,814.51	7,774.18
MESA	482.87	499.69	531.28	542.30	691.98	831.58	870.54	1,033.60	997.37	1,064.67
MUPU	114.37	109.41	110.25	115.93	129.27	122.33	138.34	126.44	118.80	118.64
OCEAN VIEW	2,344.38	2,375.02	2,391.22	2,436.03	2,521.21	2,507.81	2,425.99	2,447.23	2,415.16	2,458.72
OXNARD	14,437.47	14,555.49	14,875.50	15,324.26	15,662.39	15,734.87	15,776.54	15,612.28	15,174.34	14,915.96
PLEASANT VALLEY	7,073.67	6,850.02	6,986.90	6,866.84	6,868.97	7,094.02	7,161.42	7,170.94	7,170.85	7,229.80
RIO	2,966.62	2,925.27	3,028.91	3,256.96	3,611.14	3,727.26	3,886.72	3,870.42	3,878.33	3,904.28
SANTA CLARA	26.67	28.69	26.15	32.88	32.74	32.48	53.22	51.84	52.07	52.18
SANTA PAULA	3,597.99	3,621.79	3,724.86	3,930.87	3,944.08	3,965.47	3,887.63	3,789.72	3,613.35	3,527.44
SOMIS	396.70	441.42	494.96	492.14	510.95	488.07	585.11	595.63	670.90	639.21
TOTAL ELEMENTARY	40,067.11	39,846.87	40,773.58	41,701.08	42,734.73	43,246.56	43,405.78	43,068.27	42,315.27	42,107.61
HIGH SCHOOL										
OXNARD UNION	14,706.68	14,464.30	14,599.77	14,601.95	15,239.82	15,603.94	15,738.76	15,921.70	15,911.95	16,309.13
SANTA PAULA UNION	1,433.72	1,375.11	1,482.75	1,509.57	1,528.98	1,630.95	1,621.45	1,639.85	1,640.37	1,602.28
TOTAL HIGH SCHOOL	16,140.40	15,839.41	16,082.52	16,111.52	16,768.80	17,234.89	17,360.21	17,561.55	17,552.32	17,911.41
UNIFIED										
CONEJO VALLEY	20,191.54	20,139.06	20,891.19	21,302.35	21,577.53	22,170.72	22,522.69	22,626.42	22,634.27	22,414.78
FILLMORE	3,533.88	3,449.93	3,475.08	3,541.41	3,663.21	3,721.72	3,711.43	3,656.31	3,588.81	3,513.36
MOORPARK	7,113.82	7,092.16	7,216.42	7,408.25	7,528.57	7,508.82	7,496.30	7,477.43	7,401.99	7,317.38
OAK PARK	3,180.23	3,204.68	3,302.40	3,351.58	3,477.92	3,650.19	3,679.30	3,590.89	3,638.84	3,651.87
OJAI	4,094.92	3,961.47	3,860.01	3,849.46	3,748.10	3,700.67	3,579.04	3,396.32	3,245.03	3,098.29
SIMI VALLEY	22,071.61	22,125.99	22,484.12	22,840.05	23,232.47	23,535.09	23,569.61	23,290.83	22,962.82	22,938.78
VENTURA	18,018.39	17,430.58	17,678.46	17,948.22	18,177.44	18,380.91	18,464.54	18,350.54	17,983.88	18,038.12
TOTAL UNIFIED	78,204.39	77,403.87	78,907.68	80,241.32	81,405.24	82,668.12	83,022.91	82,388.74	81,455.64	80,972.58
COUNTY OPERATED	1,601.15	1,717.52	1,813.16	1,893.42	2,069.59	2,106.22	1,924.63	1,940.58	2,195.34	2,590.77
TOTAL K-12	136,013.05	134,807.67	137,576.94	139,947.34	142,978.36	145,255.79	145,713.53	144,959.14	143,518.57	143,582.37
COLLEGE	21,928.38	23,014.72	24,486.10	25,786.75	26,314.63	26,527.51	26,482.06	26,040.75	24,141.52	25,230.41
TOTAL COUNTY WIDE ADA	157,941.43	157,822.39	162,063.04	165,734.09	169,292.99	171,783.30	172,195.59	170,999.89	167,660.09	168,812.78

SOURCE: Annual Attendance Reports

NOTE: This report includes all ADA reported on Table 1

Comparison of Average Daily Attendance **All Education Agencies in Ventura County**



SOURCE: Table 2

TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2006-07

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																			
BRIGGS		35	50	31	61	37	56	54	59	56		439						0	439
HUENEME		898	929	928	924	883	877	847	878	861		8,025						0	8,025
MESA		94	107	108	117	107	124	109	120	95		981	21	26	33	21		101	1,082
MUPU		10	14	12	13	15	13	18	13	16		124						0	124
OCEAN VIEW		298	300	306	272	291	274	265	260	271		2,537						0	2,537
OXNARD		1,744	1,803	1,764	1,685	1,663	1,664	1,709	1,700	1,709		15,441						0	15,441
PLEASANT VALLEY		777	753	846	834	832	864	856	865	857		7,484						0	7,484
RIO		428	472	461	444	491	465	459	397	456		4,073						0	4,073
SANTA CLARA		10	7	8	11	6	4	8				54						0	54
SANTA PAULA		437	452	426	434	373	398	385	410	373		3,688						0	3,688
SOMIS		43	32	37	44	53	40	59	65	61		434	25	37	76	68		206	640
TOTAL ELEMENTARY		4,774	4,919	4,927	4,839	4,751	4,779	4,769	4,767	4,755	0	43,280	46	63	109	89	0	307	43,587
HIGH SCHOOL																			
OXNARD UNION												0	4,291	4,228	3,937	3,865		16,321	16,321
SANTA PAULA UNION												0	564	383	405	385		1,737	1,737
TOTAL HIGH SCHOOL		0	0	0	0	0	0	0	0	0	0	0	4,855	4,611	4,342	4,250	0	18,058	18,058
UNIFIED																			
CONEJO VALLEY		1,420	1,546	1,588	1,573	1,587	1,658	1,812	1,679	1,814		14,677	1,908	1,958	1,974	1,757		7,597	22,274
FILLMORE		296	321	276	278	305	258	327	280	281		2,622	313	301	273	243		1,130	3,752
MOORPARK		483	509	527	498	562	535	587	605	601		4,907	659	599	729	711		2,698	7,605
OAK PARK		167	230	193	240	267	275	298	338	315		2,323	357	358	415	322		1,452	3,775
OJAI		184	178	182	217	201	254	256	297	309		2,078	287	305	307	296		1,195	3,273
SIMI VALLEY		1,466	1,552	1,541	1,562	1,555	1,612	1,716	1,611	1,583		14,198	1,776	1,811	1,842	1,808		7,237	21,435
VENTURA		1,179	1,236	1,162	1,252	1,246	1,312	1,287	1,326	1,422		11,422	1,414	1,528	1,532	1,389		5,863	17,285
TOTAL UNIFIED		5,195	5,572	5,469	5,620	5,723	5,904	6,283	6,136	6,325	0	52,227	6,714	6,860	7,072	6,526	0	27,172	79,399
COUNTY OPERATED		61	55	50	56	57	61	62	62	46		510	229	199	140	167	48	783	1,293
TOTAL ENROLLMENT		10,030	10,546	10,446	10,515	10,531	10,744	11,114	10,965	11,126	0	96,017	11,844	11,733	11,663	11,032	48	46,320	142,337

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
ELEMENTARY										
K	10,400	10,391	10,231	10,701	10,477	10,398	10,476	10,319	10,343	10,030
1	10,958	10,966	11,069	10,825	11,241	10,968	10,805	10,747	10,598	10,546
2	11,172	11,125	11,063	11,186	10,979	11,291	11,012	10,640	10,629	10,446
3	10,479	11,432	11,286	11,223	11,284	11,065	11,297	10,951	10,531	10,515
4	9,950	10,582	11,574	11,363	11,339	11,398	11,134	11,130	10,758	10,531
5	10,002	10,081	10,707	11,644	11,402	11,392	11,432	11,077	11,145	10,744
6	9,901	10,213	10,216	10,881	11,767	11,590	11,470	11,299	11,042	11,114
7	10,088	10,017	10,438	10,408	11,030	11,826	11,624	11,388	11,170	10,965
8	9,419	10,071	10,050	10,440	10,533	11,100	11,859	11,481	11,263	11,126
OTHER	548	555	586	519	485	494	334	329	270	0
SUBTOTAL K-8	92,917	95,433	97,220	99,190	100,537	101,522	101,443	99,361	97,749	96,017
SECONDARY										
9	10,529	10,275	10,779	10,550	11,062	11,068	11,513	12,149	11,772	11,844
10	10,147	10,450	10,252	10,634	10,688	10,973	10,973	11,427	11,996	11,733
11	9,369	9,722	10,029	9,801	10,591	10,327	10,803	10,855	11,137	11,663
12	7,900	8,300	8,551	9,506	9,253	10,293	10,317	10,571	10,573	11,032
OTHER	92	95	116	127	125	66	2	63	171	48
SUBTOTAL 9-12	38,037	38,842	39,727	40,618	41,719	42,727	43,608	45,065	45,649	46,320
TOTAL K-12	130,954	134,275	136,947	139,808	142,256	144,249	145,051	144,426	143,398	142,337

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2006-07
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2006	ENDING BALANCE JUNE 30, 2007
BRIGGS	423	3,689,860	3,303,587	386,273	(71,310)	314,963	751,265	1,066,228
Amount Per ADA		8,723.07	7,809.90	913.17	(168.57)	744.60	1,776.04	2,520.64
% of Expend.		111.69%	100.00%	11.69%	-2.15%	9.54%	22.74%	32.28%
HUENEME	7,774	66,300,327	63,053,095	3,247,232	(340,785)	2,906,447	5,032,143	7,938,590
Amount Per ADA		8,528.47	8,110.77	417.70	(43.83)	373.87	647.30	1,021.17
% of Expend.		105.15%	100.00%	5.15%	-0.53%	4.62%	7.98%	12.60%
MESA	560	5,562,695	5,033,025	529,670	(5,842)	523,828	885,055	1,408,883
Amount Per ADA		9,934.27	8,988.35	945.92	(10.42)	935.50	1,580.60	2,516.10
% of Expend.		110.52%	100.00%	10.52%	-0.11%	10.41%	17.58%	27.99%
MUPU	119	1,012,558	977,026	35,532	(5,738)	29,794	322,502	352,296
Amount Per ADA		8,508.89	8,210.30	298.59	(48.21)	250.38	2,710.10	2,960.48
% of Expend.		103.64%	100.00%	3.64%	-0.58%	3.06%	33.01%	36.07%
OCEAN VIEW	2,459	22,459,764	21,529,009	930,755	(131,355)	799,400	3,801,858	4,601,257
Amount Per ADA		9,133.70	8,755.19	378.51	(53.41)	325.10	1,546.10	1,871.20
% of Expend.		104.32%	100.00%	4.32%	-0.60%	3.72%	17.66%	21.38%
OXNARD	14,916	128,844,603	128,218,713	625,890	(913,279)	(287,389)	16,382,491	16,095,101
Amount Per ADA		8,638.01	8,596.05	41.96	(61.22)	(19.26)	1,098.32	1,079.06
% of Expend.		100.49%	100.00%	0.49%	-0.70%	-0.21%	12.78%	12.57%
PLEASANT VALLEY	6,731	53,887,237	52,400,244	1,486,993	(238,199)	1,248,794	3,995,941	5,244,735
Amount Per ADA		8,005.60	7,784.69	220.91	(35.38)	185.53	593.65	779.18
% of Expend.		102.84%	100.00%	2.84%	-0.44%	2.40%	7.63%	10.03%
RIO	3,904	33,525,461	32,000,435	1,525,026	(305,549)	1,219,477	2,611,329	3,830,807
Amount Per ADA		8,587.46	8,196.83	390.63	(78.26)	312.37	668.89	981.26
% of Expend.		104.77%	100.00%	4.77%	-0.94%	3.83%	8.16%	11.99%
SANTA CLARA	52	557,747	449,948	107,799	(6,013)	101,786	419,401	521,187
Amount Per ADA		10,725.90	8,652.85	2,073.05	(115.62)	1,957.43	8,065.41	10,022.84
% of Expend.		123.96%	100.00%	23.96%	-1.33%	22.63%	93.21%	115.84%
SANTA PAULA	3,527	33,783,292	32,302,441	1,480,851	(162,019)	1,318,832	2,821,026	4,139,857
Amount Per ADA		9,578.48	9,158.62	419.86	(45.93)	373.93	799.84	1,173.77
% of Expend.		104.58%	100.00%	4.58%	-0.49%	4.09%	8.73%	12.82%
SOMIS	433	4,070,203	3,677,075	393,128	(49,582)	343,546	1,443,465	1,787,012
Amount Per ADA		9,407.83	8,499.16	908.67	(114.59)	794.08	3,336.41	4,130.49
% of Expend.		110.69%	100.00%	10.69%	-1.34%	9.35%	39.26%	48.61%
TOTAL ELEMENTARY	40,898	353,693,747	342,944,599	10,749,148	(2,229,671)	8,519,477	38,466,476	46,985,953
Amount Per ADA		8,648.24	8,385.41	262.83	(54.51)	208.32	940.55	1,148.87
% of Expend.		103.13%	100.00%	3.13%	-0.64%	2.49%	11.22%	13.71%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2007	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	423	1,066,228	160,122	421,960	484,146
Amount Per ADA		2,520.64	378.54	997.54	1,144.56
% of Expend.		32.28%	4.85%	12.77%	14.66%
HUENEME	7,774	7,938,590	106,709	7,831,881	0
Amount Per ADA		1,021.17	13.73	1,007.44	0.00
% of Expend.		12.60%	0.17%	12.43%	0.00%
MESA	560	1,408,883	191,389	748,600	468,894
Amount Per ADA		2,516.10	341.80	1,336.90	837.40
% of Expend.		27.99%	3.80%	14.87%	9.32%
MUPU	119	352,296	47,622	249,630	55,044
Amount Per ADA		2,960.48	400.18	2,097.73	462.57
% of Expend.		36.07%	4.87%	25.55%	5.65%
OCEAN VIEW	2,459	4,601,257	1,538,441	3,062,816	0
Amount Per ADA		1,871.20	625.64	1,245.56	0.00
% of Expend.		21.38%	7.15%	14.23%	0.00%
OXNARD	14,916	16,095,101	8,258,837	6,703,872	1,132,392
Amount Per ADA		1,079.06	553.69	449.44	75.93
% of Expend.		12.57%	6.44%	5.23%	0.90%
PLEASANT VALLEY	6,731	5,244,735	99,794	5,138,805	6,136
Amount Per ADA		779.18	14.84	763.44	0.90
% of Expend.		10.03%	0.20%	9.82%	0.01%
RIO	3,904	3,830,807	1,976,035	1,215,812	638,960
Amount Per ADA		981.26	506.16	311.43	163.67
% of Expend.		11.99%	6.18%	3.80%	2.01%
SANTA CLARA	52	521,187	123,918	82,292	314,977
Amount Per ADA		10,022.84	2,383.04	1,582.54	6,057.26
% of Expend.		115.84%	27.54%	18.29%	70.01%
SANTA PAULA	3,527	4,139,857	2,081,924	1,486,069	571,864
Amount Per ADA		1,173.77	590.28	421.34	162.15
% of Expend.		12.82%	6.45%	4.60%	1.77%
SOMIS	433	1,787,012	404,048	403,190	979,774
Amount Per ADA		4,130.49	933.91	931.93	2,264.65
% of Expend.		48.61%	10.99%	10.96%	26.66%
TOTAL ELEMENTARY	40,898	46,985,953	14,988,839	27,344,926	4,652,187
Amount Per ADA		1,148.87	366.50	668.62	113.75
% of Expend.		13.71%	4.37%	7.97%	1.37%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2006	ENDING BALANCE JUNE 30, 2007
OXNARD UNION	14,762	133,339,063	125,897,974	7,441,089	(660,495)	6,780,593	15,735,074	22,515,667
Amount Per ADA		9,032.59	8,528.52	504.07	(44.73)	459.34	1,065.92	1,525.26
% of Expend.		105.91%	100.00%	5.91%	-0.51%	5.40%	12.50%	17.90%
SANTA PAULA UNION	1,591	14,791,005	12,625,804	2,165,201	(1,079,988)	1,085,213	4,209,944	5,295,156
Amount Per ADA		9,296.67	7,935.77	1,360.90	(678.80)	682.10	2,646.10	3,328.20
% of Expend.		117.15%	100.00%	17.15%	-8.54%	8.61%	33.34%	41.95%
TOTAL HIGH SCHOOL	16,353	148,130,068	138,523,778	9,606,290	(1,740,484)	7,865,806	19,945,018	27,810,824
Amount Per ADA		9,058.28	8,470.85	587.43	(106.42)	481.01	1,219.65	1,700.66
% of Expend.		106.93%	100.00%	6.93%	-1.25%	5.68%	14.40%	20.08%
CONEJO VALLEY	21,370	171,730,258	165,480,521	6,249,737	(1,290,850)	4,958,888	9,025,393	13,984,280
Amount Per ADA		8,036.04	7,743.59	292.45	(60.39)	232.06	422.34	654.40
% of Expend.		103.78%	100.00%	3.78%	-0.77%	3.01%	5.45%	8.46%
FILLMORE	3,513	31,421,878	29,550,506	1,871,372	(202,841)	1,668,531	2,433,896	4,102,427
Amount Per ADA		8,944.46	8,411.76	532.70	(57.73)	474.97	692.83	1,167.80
% of Expend.		106.33%	100.00%	6.33%	-0.68%	5.65%	8.24%	13.89%
MOORPARK	7,280	61,105,231	59,321,099	1,784,132	(81,000)	1,703,132	2,544,221	4,247,353
Amount Per ADA		8,393.58	8,148.50	245.08	(11.12)	233.96	349.48	583.44
% of Expend.		103.01%	100.00%	3.01%	-0.13%	2.88%	4.29%	7.17%
OAK PARK	3,652	29,540,613	28,914,458	626,155	(5,000)	621,155	1,564,265	2,185,420
Amount Per ADA		8,088.89	7,917.43	171.46	(1.36)	170.10	428.33	598.43
% of Expend.		102.17%	100.00%	2.17%	-0.01%	2.16%	5.41%	7.57%
OJAI	3,028	27,636,043	26,789,869	846,174	(307,316)	538,858	2,159,321	2,698,179
Amount Per ADA		9,125.84	8,846.42	279.42	(101.47)	177.95	713.04	890.99
% of Expend.		103.16%	100.00%	3.16%	-1.14%	2.02%	8.06%	10.08%
SIMI VALLEY	20,240	161,265,783	151,121,033	10,144,750	(750,535)	9,394,215	11,449,718	20,843,933
Amount Per ADA		7,967.68	7,466.45	501.23	(37.07)	464.16	565.70	1,029.86
% of Expend.		106.71%	100.00%	6.71%	-0.49%	6.22%	7.58%	13.80%
VENTURA	16,448	139,858,725	135,825,612	4,033,113	(597,244)	3,435,869	9,567,959	13,003,828
Amount Per ADA		8,503.08	8,257.88	245.20	(36.30)	208.90	581.71	790.61
% of Expend.		102.97%	100.00%	2.97%	-0.43%	2.54%	7.04%	9.58%
TOTAL UNIFIED	75,531	622,558,532	597,003,098	25,555,433	(3,234,785)	22,320,648	38,744,772	61,065,422
Amount Per ADA		8,242.39	7,904.05	338.34	(42.82)	295.52	512.96	808.48
% of Expend.		104.28%	100.00%	4.28%	-0.53%	3.75%	6.49%	10.24%

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2007	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	14,762	22,515,667	5,743,544	10,418,005	6,354,118
Amount Per ADA		1,525.26	389.08	705.73	430.45
% of Expend.		17.90%	4.56%	8.27%	5.07%
SANTA PAULA UNION	1,591	5,295,156	1,344,427	1,955,366	1,995,363
Amount Per ADA		3,328.20	845.02	1,229.02	1,254.16
% of Expend.		41.95%	10.65%	15.49%	15.81%
TOTAL HIGH SCHOOL	16,353	27,810,824	7,087,971	12,373,370	8,349,481
Amount Per ADA		1,700.66	433.44	756.64	510.58
% of Expend.		20.08%	4.78%	8.93%	6.37%
CONEJO VALLEY	21,370	13,984,280	305,770	11,240,260	2,438,250
Amount Per ADA		654.40	14.31	525.98	114.11
% of Expend.		8.46%	0.18%	6.79%	1.49%
FILLMORE	3,513	4,102,427	1,719,280	2,057,740	325,407
Amount Per ADA		1,167.80	489.41	585.75	92.64
% of Expend.		13.89%	5.82%	6.96%	1.11%
MOORPARK	7,280	4,247,353	2,010,194	2,237,159	0
Amount Per ADA		583.44	276.13	307.31	0.00
% of Expend.		7.17%	3.39%	3.78%	0.00%
OAK PARK	3,652	2,185,420	1,179,164	932,408	73,848
Amount Per ADA		598.43	322.88	255.31	20.24
% of Expend.		7.57%	4.08%	3.22%	0.27%
OJAI	3,028	2,698,179	56,302	1,342,027	1,299,850
Amount Per ADA		890.99	18.59	443.16	429.24
% of Expend.		10.08%	0.21%	5.01%	4.86%
SIMI VALLEY	20,240	20,843,933	8,978,506	6,512,132	5,353,295
Amount Per ADA		1,029.86	443.60	321.75	264.51
% of Expend.		13.80%	5.94%	4.31%	3.55%
VENTURA	16,448	13,003,828	5,908,408	6,705,328	390,092
Amount Per ADA		790.61	359.22	407.67	23.72
% of Expend.		9.58%	4.35%	4.94%	0.29%
TOTAL UNIFIED	75,531	61,065,422	20,157,624	31,027,054	9,880,742
Amount Per ADA		808.48	266.88	410.78	130.82
% of Expend.		10.24%	3.38%	5.20%	1.66%

TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2006-07
CHARTER SCHOOLS

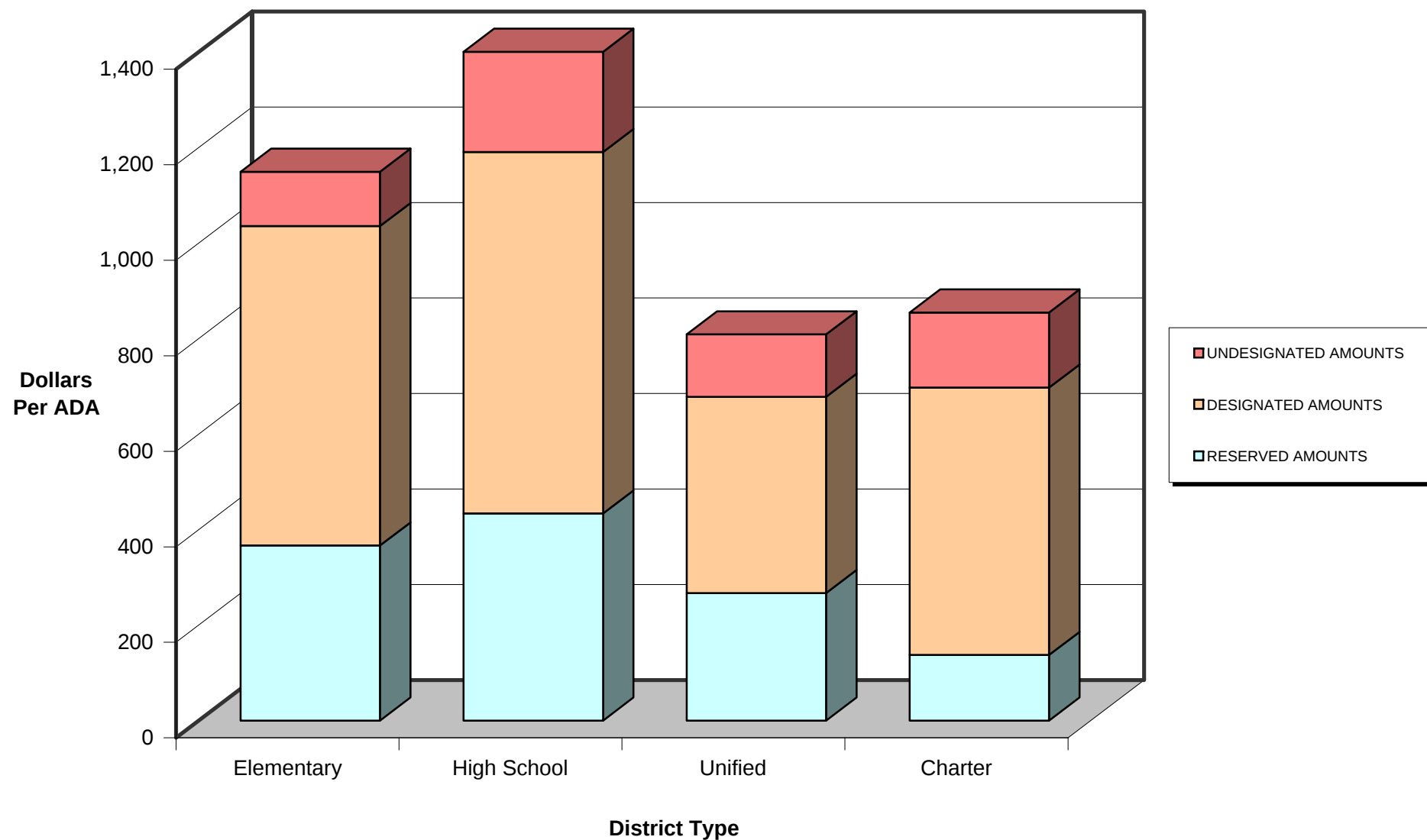
CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2006	ENDING BALANCE JUNE 30, 2007
GOLDEN VALLEY	505	3,345,970	3,257,011	88,959	0	88,959	650,351	739,310
Amount Per ADA		6,625.03	6,448.89	176.14	0.00	176.14	1,287.70	1,463.84
% of Expend.		102.73%	100.00%	2.73%	0.00%	2.73%	19.97%	22.70%
SOMIS ACADEMY	206	1,563,938	1,534,957	28,981	0	28,981	195,520	224,501
Amount Per ADA		7,578.69	7,438.25	140.44	0.00	140.44	947.47	1,087.91
% of Expend.		101.89%	100.00%	1.89%	0.00%	1.89%	12.74%	14.63%
UNIVERSITY CHARTERS	499	3,762,933	3,606,262	156,671	0	156,671	93,880	250,551
Amount Per ADA		7,543.82	7,229.73	314.09	0.00	314.09	188.21	502.30
% of Expend.		104.34%	100.00%	4.34%	0.00%	4.34%	2.60%	6.94%
VALLEY OAK	56	386,298	308,608	77,690	0	77,690	80,215	157,905
Amount Per ADA		6,939.07	5,543.53	1,395.54	0.00	1,395.54	1,440.90	2,836.44
% of Expend.		125.17%	100.00%	25.17%	0.00%	25.17%	25.99%	51.16%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	326	1,671,668	1,392,468	279,200	0	279,200	0	279,200
Amount Per ADA		5,127.82	4,271.37	856.45	0.00	856.45	0.00	856.45
% of Expend.		120.05%	100.00%	20.05%	0.00%	20.05%	0.00%	20.05%
VISTA REAL	215	2,185,952	2,140,630	45,322	0	45,322	(153,506)	(108,184)
Amount Per ADA		10,167.22	9,956.42	210.80	0.00	210.80	(713.97)	(503.17)
% of Expend.		102.12%	100.00%	2.12%	0.00%	2.12%	-7.16%	-5.04%
TOTAL CHARTER	1,807	12,916,759	12,239,935	676,824	0	676,824	866,460	1,543,284
Amount Per ADA		7,148.61	6,774.03	374.58	0.00	374.58	479.53	854.11
% of Expend.		105.53%	100.00%	5.53%	0.00%	5.53%	7.08%	12.61%

SOURCE: Annual SACS Financial Reports
ADA from Table 1

TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2006-07
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2007	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
GOLDEN VALLEY	505	739,310	96,313	642,997	0
Amount Per ADA		1,463.84	190.70	1,273.14	0.00
% of Expend.		22.70%	2.96%	19.74%	0.00%
SOMIS ACADEMY	206	224,501	42,657	25,104	156,740
Amount Per ADA		1,087.91	206.71	121.65	759.55
% of Expend.		14.63%	2.78%	1.64%	10.21%
UNIVERSITY CHARTERS	499	250,551	0	247,063	3,488
Amount Per ADA		502.30	0.00	495.30	7.00
% of Expend.		6.94%	0.00%	6.85%	0.09%
VALLEY OAK	56	157,905	44,880	0	113,025
Amount Per ADA		2,836.44	806.19	0.00	2,030.25
% of Expend.		51.16%	14.54%	0.00%	36.62%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	326	279,200	22,041	96,159	161,000
Amount Per ADA		856.45	67.61	294.97	493.87
% of Expend.		20.05%	1.58%	6.91%	11.56%
VISTA REAL	215	(108,184)	42,125	0	(150,309)
Amount Per ADA		(503.17)	195.93	0.00	(699.10)
% of Expend.		-5.04%	1.97%	0.00%	-7.01%
TOTAL CHARTER	1,807	1,543,284	248,016	1,011,324	283,944
Amount Per ADA		854.11	137.26	559.70	157.15
% of Expend.		12.61%	2.03%	8.26%	2.32%

Comparison of Ending Fund Balance
General Fund and Charter Fund Data By District Type



SOURCE: Table 5

TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	423	2,261,218	279,726	844,805	304,111	3,689,860	0	3,689,860
Amount Per ADA		5,345.68	661.28	1,997.17	718.94	8,723.07	0.00	8,723.07
% of Ongoing Rev.		61.28%	7.58%	22.90%	8.24%	100.00%	0.00%	100.00%
HUENEME	7,774	42,011,217	5,831,513	13,549,325	4,908,272	66,300,327	0	66,300,327
Amount Per ADA		5,404.07	750.13	1,742.90	631.37	8,528.47	0.00	8,528.47
% of Ongoing Rev.		63.37%	8.79%	20.44%	7.40%	100.00%	0.00%	100.00%
MESA	560	3,738,755	255,387	797,832	770,721	5,562,695	66,700	5,629,395
Amount Per ADA		6,676.94	456.09	1,424.83	1,376.41	9,934.27	119.12	10,053.39
% of Ongoing Rev.		67.21%	4.59%	14.34%	13.86%	100.00%	1.20%	101.20%
MUPU	119	643,885	92,072	179,433	97,168	1,012,558	0	1,012,558
Amount Per ADA		5,410.80	773.71	1,507.84	816.54	8,508.89	0.00	8,508.89
% of Ongoing Rev.		63.59%	9.09%	17.72%	9.60%	100.00%	0.00%	100.00%
OCEAN VIEW	2,459	13,381,559	2,762,036	4,759,338	1,556,831	22,459,764	0	22,459,764
Amount Per ADA		5,441.87	1,123.23	1,935.48	633.12	9,133.70	0.00	9,133.70
% of Ongoing Rev.		59.58%	12.30%	21.19%	6.93%	100.00%	0.00%	100.00%
OXNARD	14,916	80,699,582	11,517,920	27,502,142	9,124,959	128,844,603	4	128,844,607
Amount Per ADA		5,410.27	772.18	1,843.80	611.76	8,638.01	0.00	8,638.01
% of Ongoing Rev.		62.63%	8.94%	21.35%	7.08%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,731	37,126,808	2,223,329	9,529,618	5,007,482	53,887,237	61,801	53,949,038
Amount Per ADA		5,515.64	330.30	1,415.74	743.92	8,005.60	9.18	8,014.78
% of Ongoing Rev.		68.90%	4.13%	17.68%	9.29%	100.00%	0.11%	100.11%
RIO	3,904	20,970,458	2,745,011	6,866,192	2,943,800	33,525,461	0	33,525,461
Amount Per ADA		5,371.53	703.12	1,758.76	754.05	8,587.46	0.00	8,587.46
% of Ongoing Rev.		62.55%	8.19%	20.48%	8.78%	100.00%	0.00%	100.00%
SANTA CLARA	52	371,460	37,898	95,564	52,825	557,747	0	557,747
Amount Per ADA		7,143.46	728.82	1,837.76	1,015.86	10,725.90	0.00	10,725.90
% of Ongoing Rev.		66.60%	6.80%	17.13%	9.47%	100.00%	0.00%	100.00%
SANTA PAULA	3,527	19,315,072	3,562,220	8,536,187	2,369,813	33,783,292	0	33,783,292
Amount Per ADA		5,476.35	1,009.98	2,420.24	671.91	9,578.48	0.00	9,578.48
% of Ongoing Rev.		57.17%	10.55%	25.27%	7.01%	100.00%	0.00%	100.00%
SOMIS	433	2,725,603	312,124	638,167	394,309	4,070,203	1,385	4,071,588
Amount Per ADA		6,299.93	721.45	1,475.05	911.40	9,407.83	3.20	9,411.03
% of Ongoing Rev.		66.96%	7.67%	15.68%	9.69%	100.00%	0.03%	100.03%
TOTAL ELEMENTARY	40,898	223,245,617	29,619,236	73,298,603	27,530,291	353,693,747	129,890	353,823,637
Amount Per ADA		5,458.62	724.23	1,792.24	673.15	8,648.24	3.18	8,651.42
% of Ongoing Rev.		63.13%	8.37%	20.72%	7.78%	100.00%	0.04%	100.04%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	14,762	98,038,957	8,141,997	16,212,348	10,945,761	133,339,063	196,723	133,535,786
Amount Per ADA		6,641.31	551.55	1,098.25	741.48	9,032.59	13.33	9,045.92
% of Ongoing Rev.		73.53%	6.10%	12.16%	8.21%	100.00%	0.15%	100.15%
SANTA PAULA UNION	1,591	10,944,760	818,821	1,859,291	1,168,133	14,791,005	0	14,791,005
Amount Per ADA		6,879.17	514.66	1,168.63	734.21	9,296.67	0.00	9,296.67
% of Ongoing Rev.		74.00%	5.53%	12.57%	7.90%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	16,353	108,983,718	8,960,818	18,071,639	12,113,893	148,130,068	196,723	148,326,791
Amount Per ADA		6,664.45	547.96	1,105.10	740.77	9,058.28	12.03	9,070.31
% of Ongoing Rev.		73.57%	6.05%	12.20%	8.18%	100.00%	0.13%	100.13%
CONEJO VALLEY	21,370	122,143,677	5,755,212	26,094,296	17,737,073	171,730,258	129,000	171,859,258
Amount Per ADA		5,715.66	269.31	1,221.07	830.00	8,036.04	6.04	8,042.08
% of Ongoing Rev.		71.13%	3.35%	15.19%	10.33%	100.00%	0.08%	100.08%
FILLMORE	3,513	20,230,874	2,346,172	6,357,313	2,487,519	31,421,878	0	31,421,878
Amount Per ADA		5,758.86	667.86	1,809.65	708.09	8,944.46	0.00	8,944.46
% of Ongoing Rev.		64.38%	7.47%	20.23%	7.92%	100.00%	0.00%	100.00%
MOORPARK	7,280	41,524,898	3,514,130	10,498,143	5,568,060	61,105,231	24,000	61,129,231
Amount Per ADA		5,703.97	482.72	1,442.05	764.84	8,393.58	3.30	8,396.88
% of Ongoing Rev.		67.96%	5.75%	17.18%	9.11%	100.00%	0.04%	100.04%
OAK PARK	3,652	20,407,641	877,389	3,981,531	4,274,052	29,540,613	0	29,540,613
Amount Per ADA		5,588.07	240.26	1,090.23	1,170.33	8,088.89	0.00	8,088.89
% of Ongoing Rev.		69.08%	2.97%	13.48%	14.47%	100.00%	0.00%	100.00%
OJAI	3,028	18,017,211	2,251,789	4,427,933	2,939,110	27,636,043	0	27,636,043
Amount Per ADA		5,949.55	743.58	1,462.17	970.54	9,125.84	0.00	9,125.84
% of Ongoing Rev.		65.19%	8.15%	16.02%	10.64%	100.00%	0.00%	100.00%
SIMI VALLEY	20,240	114,015,168	6,411,038	27,167,381	13,672,196	161,265,783	199,465	161,465,248
Amount Per ADA		5,633.16	316.76	1,342.26	675.50	7,967.68	9.86	7,977.54
% of Ongoing Rev.		70.70%	3.97%	16.85%	8.48%	100.00%	0.12%	100.12%
VENTURA	16,448	93,282,227	11,481,974	24,012,517	11,082,007	139,858,725	460,925	140,319,650
Amount Per ADA		5,671.34	698.08	1,459.90	673.76	8,503.08	28.02	8,531.10
% of Ongoing Rev.		66.70%	8.21%	17.17%	7.92%	100.00%	0.33%	100.33%
TOTAL UNIFIED	75,531	429,621,698	32,637,704	102,539,113	57,760,017	622,558,532	813,390	623,371,922
Amount Per ADA		5,687.99	432.11	1,357.57	764.72	8,242.39	10.77	8,253.16
% of Ongoing Rev.		69.01%	5.24%	16.47%	9.28%	100.00%	0.13%	100.13%

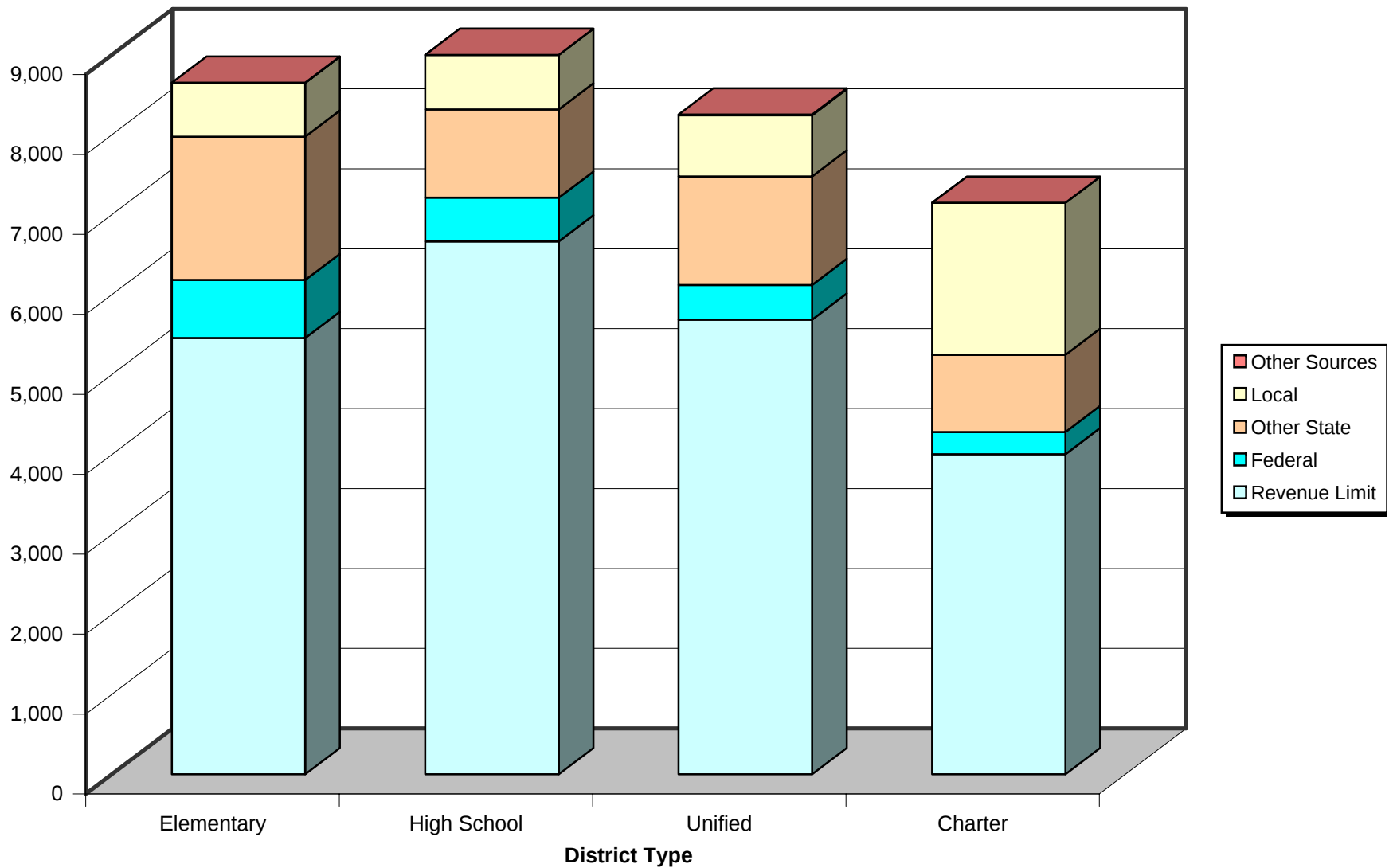
SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2006-07
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
GOLDEN VALLEY	505	2,044,218	73,729	371,126	856,897	3,345,970	0	3,345,970
Amount Per ADA		4,047.56	145.98	734.83	1,696.66	6,625.03	0.00	6,625.03
% of Ongoing Rev.		61.10%	2.20%	11.09%	25.61%	100.00%	0.00%	100.00%
SOMIS ACADEMY	206	968,739	34,950	188,915	371,334	1,563,938	0	1,563,938
Amount Per ADA		4,694.43	169.35	915.46	1,799.45	7,578.69	0.00	7,578.69
% of Ongoing Rev.		61.95%	2.23%	12.08%	23.74%	100.00%	0.00%	100.00%
UNIVERSITY CHARTERS	499	1,502,689	116,399	721,558	1,422,287	3,762,933	0	3,762,933
Amount Per ADA		3,012.55	233.35	1,446.56	2,851.36	7,543.82	0.00	7,543.82
% of Ongoing Rev.		39.92%	3.10%	19.18%	37.80%	100.00%	0.00%	100.00%
VALLEY OAK	56	158,177	9,194	62,248	156,679	386,298	0	386,298
Amount Per ADA		2,841.34	165.15	1,118.16	2,814.42	6,939.07	0.00	6,939.07
% of Ongoing Rev.		40.95%	2.38%	16.11%	40.56%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	326	604,934	232,758	138,625	695,351	1,671,668	0	1,671,668
Amount Per ADA		1,855.63	713.98	425.23	2,132.98	5,127.82	0.00	5,127.82
% of Ongoing Rev.		36.19%	13.92%	8.29%	41.60%	100.00%	0.00%	100.00%
VISTA REAL	215	1,956,757	32,252	266,563	(69,620)	2,185,952	0	2,185,952
Amount Per ADA		9,101.19	150.01	1,239.82	(323.80)	10,167.22	0.00	10,167.22
% of Ongoing Rev.		89.51%	1.48%	12.19%	-3.18%	100.00%	0.00%	100.00%
TOTAL CHARTER	1,807	7,235,515	499,281	1,749,035	3,432,928	12,916,759	0	12,916,759
Amount Per ADA		4,004.40	276.32	967.98	1,899.91	7,148.61	0.00	7,148.61
% of Ongoing Rev.		56.01%	3.88%	13.54%	26.57%	100.00%	0.00%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Revenues Per ADA
General Fund and Charter Fund Data By District Type



SOURCE: Table 6

TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

DISTRICT		ADA INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
BRIGGS	423	1,746,358	350,290	94,237	181,502	0	0	480,155	325,104	197,251	3,374,897
Amount Per ADA		4,128.51	828.11	222.78	429.08	0.00	0.00	1,135.12	768.57	466.31	7,978.48
% of Total		51.75%	10.38%	2.79%	5.38%	0.00%	0.00%	14.23%	9.63%	5.84%	100.00%
HUENEME	7,774	42,423,153	7,543,798	2,250,221	0	565,236	205,386	2,730,704	6,149,843	1,525,539	63,393,880
Amount Per ADA		5,457.06	970.39	289.45	0.00	72.71	26.42	351.26	791.08	196.24	8,154.61
% of Total		66.92%	11.90%	3.55%	0.00%	0.89%	0.32%	4.31%	9.70%	2.41%	100.00%
MESA	560	2,601,357	386,897	226,805	3,896	0	0	494,625	358,916	1,033,071	5,105,567
Amount Per ADA		4,645.70	690.95	405.05	6.96	0.00	0.00	883.34	640.97	1,844.92	9,117.89
% of Total		50.95%	7.58%	4.44%	0.08%	0.00%	0.00%	9.69%	7.03%	20.23%	100.00%
MUPU	119	633,303	95,718	46,170	0	0	0	103,953	72,567	31,053	982,764
Amount Per ADA		5,321.88	804.35	387.99	0.00	0.00	0.00	873.56	609.80	260.94	8,258.52
% of Total		64.44%	9.74%	4.70%	0.00%	0.00%	0.00%	10.58%	7.38%	3.16%	100.00%
OCEAN VIEW	2,459	13,422,101	2,126,101	1,396,221	0	770	0	1,760,713	2,314,790	639,668	21,660,364
Amount Per ADA		5,458.36	864.62	567.80	0.00	0.31	0.00	716.03	941.35	260.14	8,808.61
% of Total		61.97%	9.82%	6.45%	0.00%	0.00%	0.00%	8.13%	10.69%	2.94%	100.00%
OXNARD	14,916	86,517,335	15,319,197	5,905,471	0	1,088,431	0	5,980,958	11,948,666	2,371,938	129,131,996
Amount Per ADA		5,800.30	1,027.03	395.92	0.00	72.97	0.00	400.98	801.06	159.02	8,657.28
% of Total		67.01%	11.86%	4.57%	0.00%	0.84%	0.00%	4.63%	9.25%	1.84%	100.00%
PLEASANT VALLEY	6,731	33,636,165	5,058,238	2,795,047	267,923	15,808	0	3,596,716	4,629,350	2,700,997	52,700,244
Amount Per ADA		4,997.06	751.46	415.24	39.80	2.35	0.00	534.34	687.75	401.27	7,829.27
% of Total		63.83%	9.60%	5.30%	0.51%	0.03%	0.00%	6.82%	8.78%	5.13%	100.00%
RIO	3,904	20,653,190	2,980,397	1,734,979	1,965	11,915	0	2,930,435	2,901,047	1,092,056	32,305,984
Amount Per ADA		5,290.26	763.42	444.41	0.50	3.05	0.00	750.62	743.10	279.73	8,275.09
% of Total		63.93%	9.23%	5.37%	0.01%	0.04%	0.00%	9.07%	8.98%	3.37%	100.00%
SANTA CLARA	52	300,808	27,424	11,078	0	0	0	62,429	48,209	6,013	455,961
Amount Per ADA		5,784.77	527.38	213.04	0.00	0.00	0.00	1,200.55	927.10	115.63	8,768.47
% of Total		65.97%	6.01%	2.43%	0.00%	0.00%	0.00%	13.69%	10.57%	1.33%	100.00%
SANTA PAULA	3,527	20,089,185	4,684,894	1,426,006	0	0	0	2,627,732	3,099,221	537,422	32,464,460
Amount Per ADA		5,695.84	1,328.30	404.31	0.00	0.00	0.00	745.03	878.71	152.37	9,204.56
% of Total		61.88%	14.43%	4.39%	0.00%	0.00%	0.00%	8.09%	9.55%	1.66%	100.00%
SOMIS	433	1,963,181	407,778	191,868	25,033	0	0	330,745	266,854	542,583	3,728,042
Amount Per ADA		4,537.68	942.53	443.48	57.86	0.00	0.00	764.48	616.80	1,254.12	8,616.95
% of Total		52.66%	10.94%	5.15%	0.67%	0.00%	0.00%	8.87%	7.16%	14.55%	100.00%
TOTAL ELEMENTARY	40,898	223,986,136	38,980,733	16,078,105	480,319	1,682,159	205,386	21,099,164	32,114,567	10,677,591	345,304,160
Amount Per ADA		5,476.73	953.13	393.13	11.74	41.13	5.02	515.90	785.24	261.08	8,443.10
% of Total		64.87%	11.29%	4.66%	0.14%	0.49%	0.06%	6.11%	9.30%	3.08%	100.00%

SOURCE: Annual SACS Financial Reports

ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

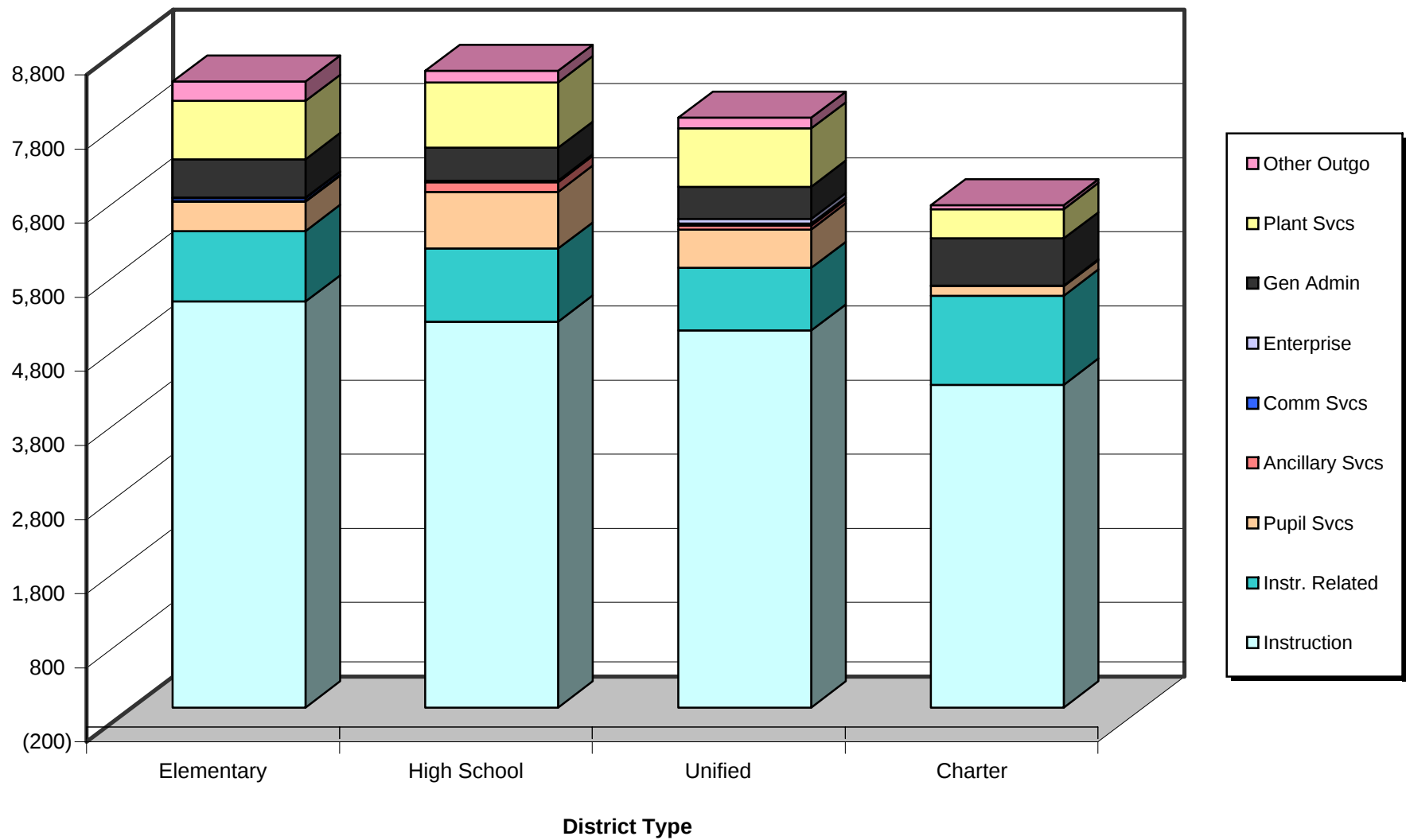
DISTRICT	ADA INSTRUCTION		INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
OXNARD UNION	14,762	78,082,861	14,333,482	11,605,851	1,875,621	237,248	0	6,428,733	12,989,733	1,201,665	126,755,193
Amount Per ADA		5,289.46	970.97	786.20	127.06	16.07	0.00	435.49	879.94	81.40	8,586.59
% of Total		61.60%	11.31%	9.16%	1.48%	0.19%	0.00%	5.06%	10.25%	0.95%	100.00%
SANTA PAULA UNION	1,591	7,080,406	1,775,150	899,723	263,792	84,224	0	849,899	1,439,315	1,313,283	13,705,792
Amount Per ADA		4,450.29	1,115.75	565.51	165.80	52.94	0.00	534.18	904.66	825.44	8,614.57
% of Total		51.66%	12.95%	6.56%	1.92%	0.61%	0.00%	6.20%	10.50%	9.58%	100.00%
TOTAL HIGH SCHOOL	16,353	85,163,267	16,108,632	12,505,574	2,139,413	321,472	0	7,278,632	14,429,048	2,514,948	140,460,985
Amount Per ADA		5,207.81	985.06	764.73	130.83	19.66	0.00	445.08	882.35	153.79	8,589.31
% of Total		60.64%	11.47%	8.90%	1.52%	0.23%	0.00%	5.18%	10.27%	1.79%	100.00%
CONEJO VALLEY	21,370	108,812,669	17,915,283	9,082,056	1,956,375	770,362	0	8,728,347	16,331,129	3,304,150	166,900,371
Amount Per ADA		5,091.84	838.34	424.99	91.54	36.05	0.00	408.44	764.21	154.62	7,810.03
% of Total		65.21%	10.73%	5.44%	1.17%	0.46%	0.00%	5.23%	9.78%	1.98%	100.00%
FILLMORE	3,513	18,323,342	2,930,281	2,135,015	221,248	50,940	0	2,023,717	3,347,653	721,151	29,753,347
Amount Per ADA		5,215.87	834.13	607.75	62.97	14.50	0.00	576.07	952.93	205.28	8,469.50
% of Total		61.59%	9.85%	7.18%	0.74%	0.17%	0.00%	6.80%	11.25%	2.42%	100.00%
MOORPARK	7,280	38,774,428	6,107,359	3,963,277	165,021	0	0	3,835,670	5,917,639	662,705	59,426,099
Amount Per ADA		5,326.16	838.92	544.41	22.67	0.00	0.00	526.88	812.86	91.03	8,162.93
% of Total		65.25%	10.28%	6.67%	0.28%	0.00%	0.00%	6.45%	9.95%	1.12%	100.00%
OAK PARK	3,652	19,861,442	2,200,024	1,828,522	168,340	29,865	0	2,388,377	2,222,576	220,312	28,919,458
Amount Per ADA		5,438.51	602.42	500.69	46.10	8.18	0.00	653.98	608.59	60.33	7,918.80
% of Total		68.68%	7.61%	6.32%	0.58%	0.10%	0.00%	8.26%	7.69%	0.76%	100.00%
OJAI	3,028	16,439,843	2,878,787	2,043,290	59,874	320,709	88,800	1,991,654	2,565,758	708,469	27,097,184
Amount Per ADA		5,428.69	950.62	674.72	19.77	105.90	29.32	657.67	847.25	233.95	8,947.89
% of Total		60.68%	10.62%	7.54%	0.22%	1.18%	0.33%	7.35%	9.47%	2.61%	100.00%
SIMI VALLEY	20,240	101,502,509	15,988,214	8,762,747	1,264,228	355,475	1,577	7,001,013	15,764,046	1,431,224	152,071,033
Amount Per ADA		5,014.96	789.94	432.94	62.46	17.56	0.08	345.90	778.86	70.71	7,513.41
% of Total		66.76%	10.51%	5.76%	0.83%	0.23%	0.00%	4.60%	10.37%	0.94%	100.00%
VENTURA	16,448	80,598,384	15,718,016	11,176,866	299,121	399,259	4,708,826	6,940,794	13,079,265	3,963,250	136,883,781
Amount Per ADA		4,900.19	955.62	679.53	18.19	24.27	286.29	421.98	795.19	240.96	8,322.22
% of Total		58.88%	11.48%	8.17%	0.22%	0.29%	3.44%	5.06%	9.56%	2.90%	100.00%
TOTAL UNIFIED	75,531	384,312,617	63,737,964	38,991,773	4,134,206	1,926,609	4,799,203	32,909,573	59,228,067	11,011,261	601,051,273
Amount Per ADA		5,088.13	843.87	516.23	54.73	25.51	63.54	435.71	784.15	145.78	7,957.65
% of Total		63.94%	10.60%	6.49%	0.69%	0.32%	0.80%	5.48%	9.85%	1.83%	100.00%

SOURCE: Annual SACS Financial Reports
 ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2006-07
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
GOLDEN VALLEY	505	2,238,030	482,130	23,381	0	0	395,230	118,240	0	3,257,011
Amount Per ADA		4,431.30	954.62	46.29	0.00	0.00	782.56	234.12	0.00	6,448.89
% of Total		68.72%	14.80%	0.72%	0.00%	0.00%	12.13%	3.63%	0.00%	100.00%
SOMIS ACADEMY	206	945,866	251,009	105,028	0	0	151,855	81,199	0	1,534,957
Amount Per ADA		4,583.58	1,216.36	508.96	0.00	0.00	735.87	393.48	0.00	7,438.25
% of Total		61.63%	16.35%	6.84%	0.00%	0.00%	9.89%	5.29%	0.00%	100.00%
UNIVERSITY CHARTERS	499	2,495,140	471,829	35,230	7,839	0	397,772	198,452	0	3,606,262
Amount Per ADA		5,002.18	945.91	70.63	15.72	0.00	797.44	397.85	0.00	7,229.73
% of Total		69.19%	13.08%	0.98%	0.22%	0.00%	11.03%	5.50%	0.00%	100.00%
VALLEY OAK	56	179,450	32,365	0	0	0	6,438	15,397	74,958	308,608
Amount Per ADA		3,223.46	581.37	0.00	0.00	0.00	115.66	276.57	1,346.47	5,543.53
% of Total		58.15%	10.49%	0.00%	0.00%	0.00%	2.08%	4.99%	24.29%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	326	819,030	263,104	64,783	11,467	0	142,532	91,552	0	1,392,468
Amount Per ADA		2,512.36	807.07	198.72	35.17	0.00	437.21	280.84	0.00	4,271.37
% of Total		58.83%	18.89%	4.65%	0.82%	0.00%	10.24%	6.57%	0.00%	100.00%
VISTA REAL	215	1,191,536	671,363	0	0	0	56,904	206,553	14,274	2,140,630
Amount Per ADA		5,542.03	3,122.62	0.00	0.00	0.00	264.67	960.71	66.39	9,956.42
% of Total		55.66%	31.36%	0.00%	0.00%	0.00%	2.66%	9.65%	0.67%	100.00%
TOTAL CHARTER	1,807	7,869,052	2,171,800	228,422	19,306	0	1,150,729	711,394	89,232	12,239,935
Amount Per ADA		4,355.04	1,201.95	126.42	10.68	0.00	636.85	393.71	49.38	6,774.03
% of Total		64.29%	17.74%	1.87%	0.16%	0.00%	9.40%	5.81%	0.73%	100.00%

**Comparison of Function and Other Financing Costs Per ADA
General Fund and Charter Fund Data By District Type**



SOURCE: Table 7

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD	5,800.30	SANTA PAULA	1,328.30	OCEAN VIEW	567.80	BRIGGS	429.08	OXNARD	72.97
SANTA CLARA	5,784.77	OXNARD	1,027.03	RIO	444.41	SOMIS	57.86	HUENEME	72.71
SANTA PAULA	5,695.84	HUENEME	970.39	SOMIS	443.48	PLEASANT VALLEY	39.80	<i>Average per ADA</i>	<i>41.13</i>
<i>Average per ADA</i>	<i>5,476.73</i>	<i>Average per ADA</i>	<i>953.13</i>	PLEASANT VALLEY	415.24	<i>Average per ADA</i>	<i>11.74</i>	RIO	3.05
OCEAN VIEW	5,458.36	SOMIS	942.53	MESA	405.05	MESA	6.96	PLEASANT VALLEY	2.35
HUENEME	5,457.06	OCEAN VIEW	864.62	SANTA PAULA	404.31	RIO	0.50	OCEAN VIEW	0.31
MUPU	5,321.88	BRIGGS	828.11	OXNARD	395.92	HUENEME	0.00	BRIGGS	0.00
RIO	5,290.26	MUPU	804.35	<i>Average per ADA</i>	<i>393.13</i>	MUPU	0.00	MESA	0.00
PLEASANT VALLEY	4,997.06	RIO	763.42	MUPU	387.99	OCEAN VIEW	0.00	MUPU	0.00
MESA	4,645.70	PLEASANT VALLEY	751.46	HUENEME	289.45	OXNARD	0.00	SANTA CLARA	0.00
SOMIS	4,537.68	MESA	690.95	BRIGGS	222.78	SANTA CLARA	0.00	SANTA PAULA	0.00
BRIGGS	4,128.51	SANTA CLARA	527.38	SANTA CLARA	213.04	SANTA PAULA	0.00	SOMIS	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
HUENEME	26.42	SANTA CLARA	1,200.55	OCEAN VIEW	941.35	MESA	1,844.92	SANTA PAULA	9,204.56
<i>Average per ADA</i>	<i>5.02</i>	BRIGGS	<i>1,135.12</i>	SANTA CLARA	927.10	SOMIS	<i>1,254.12</i>	MESA	9,117.89
BRIGGS	0.00	MESA	883.34	SANTA PAULA	878.71	BRIGGS	466.31	OCEAN VIEW	8,808.61
MESA	0.00	MUPU	873.56	OXNARD	801.06	PLEASANT VALLEY	401.27	SANTA CLARA	8,768.47
MUPU	0.00	SOMIS	764.48	HUENEME	791.08	RIO	279.73	OXNARD	8,657.28
OCEAN VIEW	0.00	RIO	750.62	<i>Average per ADA</i>	<i>785.24</i>	<i>Average per ADA</i>	<i>261.08</i>	SOMIS	8,616.95
OXNARD	0.00	SANTA PAULA	745.03	BRIGGS	768.57	MUPU	260.94	<i>Average per ADA</i>	<i>8,443.10</i>
PLEASANT VALLEY	0.00	OCEAN VIEW	716.03	RIO	743.10	OCEAN VIEW	260.14	RIO	8,275.09
RIO	0.00	PLEASANT VALLEY	534.34	PLEASANT VALLEY	687.75	HUENEME	196.24	MUPU	8,258.52
SANTA CLARA	0.00	<i>Average per ADA</i>	<i>515.90</i>	MESA	640.97	OXNARD	159.02	HUENEME	8,154.61
SANTA PAULA	0.00	OXNARD	400.98	SOMIS	616.80	SANTA PAULA	152.37	BRIGGS	7,978.48
SOMIS	0.00	HUENEME	351.26	MUPU	609.80	SANTA CLARA	115.63	PLEASANT VALLEY	7,829.27

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD HIGH	5,289.46	SANTA PAULA HIGH	1,115.75	OXNARD HIGH	786.20	SANTA PAULA HIGH	165.80	SANTA PAULA HIGH	52.94
<i>Average per ADA</i>	<i>5,207.81</i>	<i>Average per ADA</i>	<i>985.06</i>	<i>Average per ADA</i>	<i>764.73</i>	<i>Average per ADA</i>	<i>130.83</i>	<i>Average per ADA</i>	<i>19.66</i>
SANTA PAULA HIGH	4,450.29	OXNARD HIGH	970.97	SANTA PAULA HIGH	565.51	OXNARD HIGH	127.06	OXNARD HIGH	16.07
OAK PARK UNIFIED	5,438.51	VENTURA UNIFIED	955.62	VENTURA UNIFIED	679.53	CONEJO UNIFIED	91.54	OJAI UNIFIED	105.90
OJAI UNIFIED	5,428.69	OJAI UNIFIED	950.62	OJAI UNIFIED	674.72	FILLMORE UNIFIED	62.97	CONEJO UNIFIED	36.05
MOORPARK UNIFIED	5,326.16	<i>Average per ADA</i>	<i>843.87</i>	FILLMORE UNIFIED	607.75	SIMI VALLEY UNIFIED	62.46	<i>Average per ADA</i>	<i>25.51</i>
FILLMORE UNIFIED	5,215.87	MOORPARK UNIFIED	838.92	MOORPARK UNIFIED	544.41	<i>Average per ADA</i>	<i>54.73</i>	VENTURA UNIFIED	24.27
CONEJO UNIFIED	5,091.84	CONEJO UNIFIED	838.34	<i>Average per ADA</i>	<i>516.23</i>	OAK PARK UNIFIED	46.10	SIMI VALLEY UNIFIED	17.56
<i>Average per ADA</i>	<i>5,088.13</i>	FILLMORE UNIFIED	834.13	OAK PARK UNIFIED	500.69	MOORPARK UNIFIED	22.67	FILLMORE UNIFIED	14.50
SIMI VALLEY UNIFIED	5,014.96	SIMI VALLEY UNIFIED	789.94	SIMI VALLEY UNIFIED	432.94	OJAI UNIFIED	19.77	OAK PARK UNIFIED	8.18
VENTURA UNIFIED	4,900.19	OAK PARK UNIFIED	602.42	CONEJO UNIFIED	424.99	VENTURA UNIFIED	18.19	MOORPARK UNIFIED	0.00
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	<i>0.00</i>	SANTA PAULA HIGH	534.18	SANTA PAULA HIGH	904.66	SANTA PAULA HIGH	825.44	SANTA PAULA HIGH	8,614.57
OXNARD HIGH	0.00	<i>Average per ADA</i>	<i>445.08</i>	<i>Average per ADA</i>	<i>882.35</i>	<i>Average per ADA</i>	<i>153.79</i>	<i>Average per ADA</i>	<i>8,589.31</i>
SANTA PAULA HIGH	0.00	OXNARD HIGH	435.49	OXNARD HIGH	879.94	OXNARD HIGH	81.40	OXNARD HIGH	8,586.59
VENTURA UNIFIED	286.29	OJAI UNIFIED	657.67	FILLMORE UNIFIED	952.93	VENTURA UNIFIED	240.96	OJAI UNIFIED	8,947.89
<i>Average per ADA</i>	<i>63.54</i>	OAK PARK UNIFIED	653.98	OJAI UNIFIED	847.25	OJAI UNIFIED	233.95	FILLMORE UNIFIED	8,469.50
OJAI UNIFIED	29.32	FILLMORE UNIFIED	576.07	MOORPARK UNIFIED	812.86	FILLMORE UNIFIED	205.28	VENTURA UNIFIED	8,322.22
SIMI VALLEY UNIFIED	0.08	MOORPARK UNIFIED	526.88	VENTURA UNIFIED	795.19	CONEJO UNIFIED	154.62	MOORPARK UNIFIED	8,162.93
CONEJO UNIFIED	0.00	<i>Average per ADA</i>	<i>435.71</i>	<i>Average per ADA</i>	<i>784.15</i>	<i>Average per ADA</i>	<i>145.78</i>	<i>Average per ADA</i>	<i>7,957.65</i>
FILLMORE UNIFIED	0.00	VENTURA UNIFIED	421.98	SIMI VALLEY UNIFIED	778.86	MOORPARK UNIFIED	91.03	OAK PARK UNIFIED	7,918.80
MOORPARK UNIFIED	0.00	CONEJO UNIFIED	408.44	CONEJO UNIFIED	764.21	SIMI VALLEY UNIFIED	70.71	CONEJO UNIFIED	7,810.03
OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	345.90	OAK PARK UNIFIED	608.59	OAK PARK UNIFIED	60.33	SIMI VALLEY UNIFIED	7,513.41

TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2006-07
CHARTER SCHOOLS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
VISTA REAL	5,542.03	VISTA REAL	3,122.62	SOMIS ACADEMY	508.96	VENTURA CHARTER	35.17	<i>Average per ADA</i>	0.00
UNIVERSITY CHARTERS	5,002.18	SOMIS ACADEMY	1,216.36	VENTURA CHARTER	198.72	UNIVERSITY CHARTE	15.72	GOLDEN VALLEY	0.00
SOMIS ACADEMY	4,583.58	<i>Average per ADA</i>	1,201.95	<i>Average per ADA</i>	126.42	<i>Average per ADA</i>	10.68	SOMIS ACADEMY	0.00
GOLDEN VALLEY	4,431.30	GOLDEN VALLEY	954.62	UNIVERSITY CHARTE	70.63	GOLDEN VALLEY	0.00	UNIVERSITY CHARTERS	0.00
<i>Average per ADA</i>	4,355.04	UNIVERSITY CHARTERS	945.91	GOLDEN VALLEY	46.29	SOMIS ACADEMY	0.00	VALLEY OAK	0.00
VALLEY OAK	3,223.46	VENTURA CHARTER	807.07	VALLEY OAK	0.00	VALLEY OAK	0.00	VENTURA CHARTER	0.00
VENTURA CHARTER	2,512.36	VALLEY OAK	581.37	VISTA REAL	0.00	VISTA REAL	0.00	VISTA REAL	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	UNIVERSITY CHARTERS	797.44	VISTA REAL	960.71	VALLEY OAK	1,346.47	VISTA REAL	9,956.42
GOLDEN VALLEY	0.00	GOLDEN VALLEY	782.56	UNIVERSITY CHARTE	397.85	VISTA REAL	66.39	SOMIS ACADEMY	7,438.25
SOMIS ACADEMY	0.00	SOMIS ACADEMY	735.87	<i>Average per ADA</i>	393.71	<i>Average per ADA</i>	49.38	UNIVERSITY CHARTERS	7,229.73
UNIVERSITY CHARTERS	0.00	<i>Average per ADA</i>	636.85	SOMIS ACADEMY	393.48	GOLDEN VALLEY	0.00	<i>Average per ADA</i>	6,774.03
VALLEY OAK	0.00	VENTURA CHARTER	437.21	VENTURA CHARTER	280.84	SOMIS ACADEMY	0.00	GOLDEN VALLEY	6,448.89
VENTURA CHARTER	0.00	VISTA REAL	264.67	VALLEY OAK	276.57	UNIVERSITY CHARTE	0.00	VALLEY OAK	5,543.53
VISTA REAL	0.00	VALLEY OAK	115.66	GOLDEN VALLEY	234.12	VENTURA CHARTER	0.00	VENTURA CHARTER	4,271.37

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	423	1,499,580	373,898	511,858	239,609	531,308	32,333	115,001	3,303,587	71,310	3,374,897
Amount Per ADA		3,545.11	883.92	1,210.07	566.45	1,256.05	76.44	271.86	7,809.90	168.58	7,978.48
% of Ongoing Exp.		45.40%	11.32%	15.49%	7.25%	16.08%	0.98%	3.48%	100.00%	2.16%	102.16%
HUENEME	7,774	33,495,341	7,892,473	12,451,533	3,130,806	4,709,627	335,406	1,037,909	63,053,095	340,785	63,393,880
Amount Per ADA		4,308.64	1,015.24	1,601.69	402.73	605.82	43.14	133.51	8,110.77	43.84	8,154.61
% of Ongoing Exp.		53.12%	12.52%	19.75%	4.97%	7.47%	0.53%	1.64%	100.00%	0.54%	100.54%
MESA	560	1,866,734	545,046	696,435	342,309	649,732	0	932,769	5,033,025	72,542	5,105,567
Amount Per ADA		3,333.75	973.38	1,243.74	611.32	1,160.34	0.00	1,665.81	8,988.34	129.55	9,117.89
% of Ongoing Exp.		37.09%	10.83%	13.84%	6.80%	12.91%	0.00%	18.53%	100.00%	1.44%	101.44%
MUPU	119	450,330	96,519	156,007	49,216	169,790	29,850	25,314	977,026	5,738	982,764
Amount Per ADA		3,784.29	811.08	1,310.99	413.58	1,426.81	250.84	212.72	8,210.31	48.21	8,258.52
% of Ongoing Exp.		46.09%	9.88%	15.97%	5.04%	17.38%	3.06%	2.58%	100.00%	0.59%	100.59%
OCEAN VIEW	2,459	9,948,919	2,950,371	4,840,547	1,327,507	2,047,567	106,427	307,671	21,529,009	131,355	21,660,364
Amount Per ADA		4,045.92	1,199.83	1,968.50	539.86	832.68	43.28	125.12	8,755.19	53.42	8,808.61
% of Ongoing Exp.		46.22%	13.70%	22.48%	6.17%	9.51%	0.49%	1.43%	100.00%	0.61%	100.61%
OXNARD	14,916	60,331,582	18,245,997	26,058,726	7,887,154	14,218,481	445,522	1,031,251	128,218,713	913,283	129,131,996
Amount Per ADA		4,044.76	1,223.25	1,747.03	528.77	953.24	29.87	69.14	8,596.06	61.22	8,657.28
% of Ongoing Exp.		47.06%	14.23%	20.32%	6.15%	11.09%	0.35%	0.80%	100.00%	0.71%	100.71%
PLEASANT VALLEY	6,731	25,344,664	7,918,421	10,456,348	2,443,207	3,851,789	172,159	2,213,656	52,400,244	300,000	52,700,244
Amount Per ADA		3,765.26	1,176.38	1,553.42	362.97	572.23	25.58	328.87	7,784.71	44.56	7,829.27
% of Ongoing Exp.		48.38%	15.11%	19.95%	4.66%	7.35%	0.33%	4.22%	100.00%	0.57%	100.57%
RIO	3,904	13,894,877	3,881,459	6,465,071	2,135,152	4,770,599	125,006	728,271	32,000,435	305,549	32,305,984
Amount Per ADA		3,559.14	994.23	1,656.01	546.91	1,221.98	32.02	186.54	8,196.83	78.26	8,275.09
% of Ongoing Exp.		43.42%	12.13%	20.20%	6.67%	14.91%	0.39%	2.28%	100.00%	0.95%	100.95%
SANTA CLARA	52	194,934	36,369	62,769	28,485	121,331	6,060	0	449,948	6,013	455,961
Amount Per ADA		3,748.73	699.40	1,207.09	547.80	2,333.28	116.54	0.00	8,652.84	115.63	8,768.47
% of Ongoing Exp.		43.32%	8.08%	13.95%	6.33%	26.97%	1.35%	0.00%	100.00%	1.34%	101.34%
SANTA PAULA	3,527	15,156,211	5,012,557	6,515,212	1,993,703	3,111,938	294,765	218,055	32,302,441	162,019	32,464,460
Amount Per ADA		4,297.20	1,421.20	1,847.24	565.27	882.32	83.57	61.82	9,158.62	45.94	9,204.56
% of Ongoing Exp.		46.92%	15.52%	20.17%	6.17%	9.63%	0.91%	0.68%	100.00%	0.50%	100.50%
SOMIS	433	1,469,227	388,591	552,080	236,367	558,934	5,384	466,492	3,677,075	50,967	3,728,042
Amount Per ADA		3,395.96	898.19	1,276.07	546.34	1,291.91	12.44	1,078.25	8,499.16	117.79	8,616.95
% of Ongoing Exp.		39.96%	10.57%	15.01%	6.43%	15.20%	0.14%	12.69%	100.00%	1.39%	101.39%
TOTAL ELEMENTARY	40,898	163,652,399	47,341,702	68,766,586	19,813,515	34,741,095	1,552,913	7,076,388	342,944,599	2,359,561	345,304,160
Amount Per ADA		4,001.50	1,157.56	1,681.43	484.46	849.46	37.97	173.03	8,385.41	57.69	8,443.10
% of Ongoing Exp.		47.73%	13.80%	20.05%	5.78%	10.13%	0.45%	2.06%	100.00%	0.69%	100.69%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

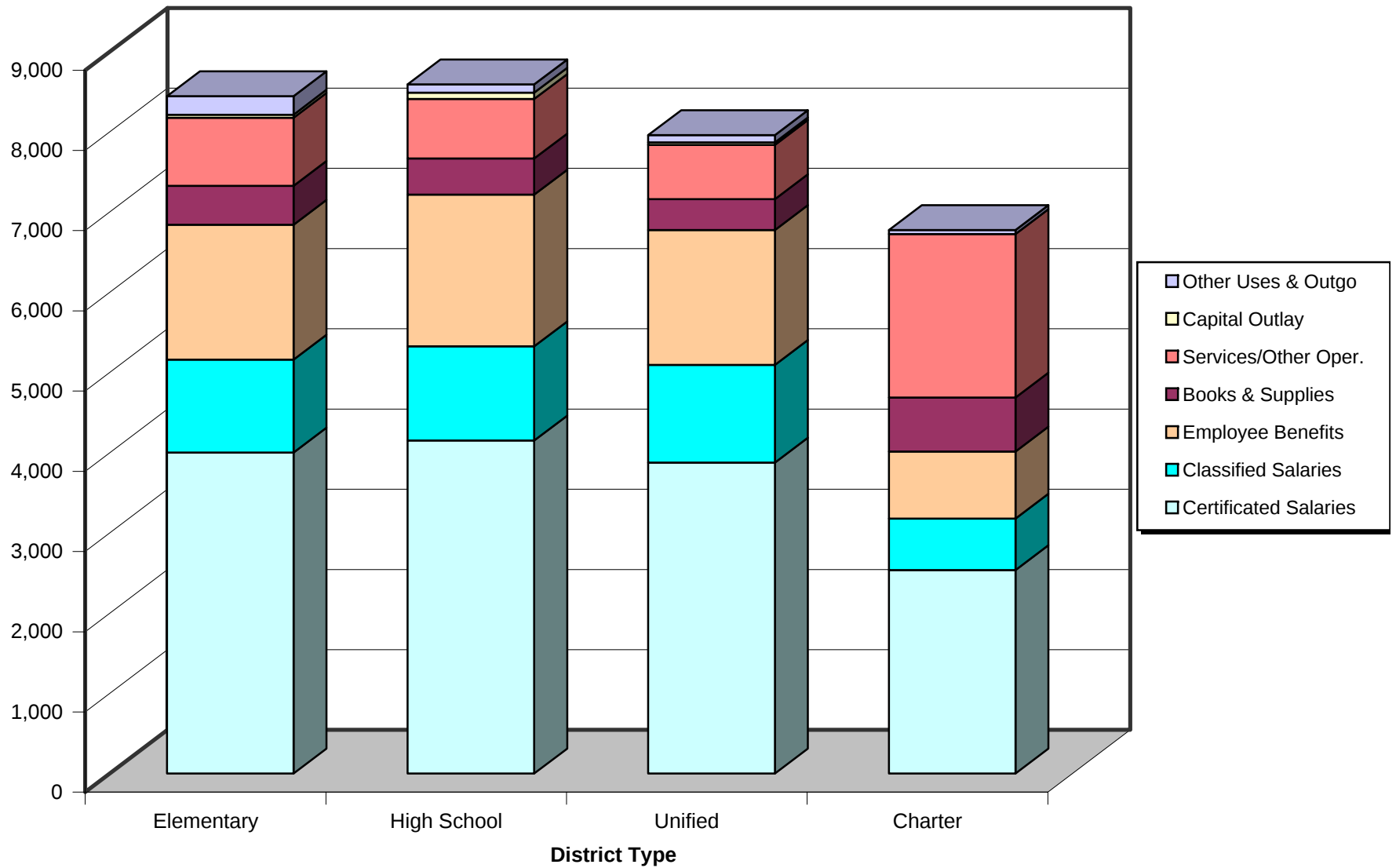
DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	14,762	62,069,610	17,333,326	28,216,323	6,698,010	10,802,650	1,236,897	(458,842)	125,897,974	857,219	126,755,193
Amount Per ADA		4,204.69	1,174.19	1,911.42	453.73	731.78	83.78	(31.07)	8,528.52	58.07	8,586.59
% of Ongoing Exp.		49.30%	13.77%	22.41%	5.32%	8.58%	0.97%	-0.35%	100.00%	0.68%	100.68%
SANTA PAULA UNION	1,591	5,799,536	1,873,428	2,697,284	694,645	1,310,387	39,619	210,905	12,625,804	1,079,988	13,705,792
Amount Per ADA		3,645.21	1,177.52	1,695.34	436.61	823.62	24.90	132.56	7,935.76	678.81	8,614.57
% of Ongoing Exp.		45.94%	14.84%	21.36%	5.50%	10.38%	0.31%	1.67%	100.00%	8.55%	108.55%
TOTAL HIGH SCHOOL	16,353	67,869,146	19,206,754	30,913,607	7,392,655	12,113,037	1,276,516	(247,937)	138,523,778	1,937,207	140,460,985
Amount Per ADA		4,150.26	1,174.51	1,890.39	452.07	740.72	78.05	(15.15)	8,470.85	118.46	8,589.31
% of Ongoing Exp.		48.99%	13.87%	22.32%	5.34%	8.74%	0.91%	-0.17%	100.00%	1.40%	101.40%
CONEJO VALLEY	21,370	83,678,231	24,043,292	32,608,981	9,198,500	15,083,257	266,471	601,789	165,480,521	1,419,850	166,900,371
Amount Per ADA		3,915.69	1,125.10	1,525.92	430.44	705.81	12.47	28.16	7,743.59	66.44	7,810.03
% of Ongoing Exp.		50.57%	14.53%	19.71%	5.56%	9.11%	0.16%	0.36%	100.00%	0.86%	100.86%
FILLMORE	3,513	13,919,280	4,193,814	6,001,614	1,707,704	2,730,801	575,742	421,551	29,550,506	202,841	29,753,347
Amount Per ADA		3,962.22	1,193.80	1,708.40	486.11	777.34	163.89	120.00	8,411.76	57.74	8,469.50
% of Ongoing Exp.		47.10%	14.19%	20.31%	5.78%	9.24%	1.95%	1.43%	100.00%	0.69%	100.69%
MOORPARK	7,280	28,221,343	10,073,673	12,937,890	3,216,713	4,312,489	239,965	319,026	59,321,099	105,000	59,426,099
Amount Per ADA		3,876.57	1,383.75	1,777.18	441.86	592.37	32.96	43.82	8,148.51	14.42	8,162.93
% of Ongoing Exp.		47.58%	16.98%	21.81%	5.42%	7.27%	0.40%	0.54%	100.00%	0.18%	100.18%
OAK PARK	3,652	15,344,920	3,801,073	4,961,201	1,382,592	3,222,360	89,812	112,500	28,914,458	5,000	28,919,458
Amount Per ADA		4,201.79	1,040.82	1,358.49	378.58	882.35	24.59	30.81	7,917.43	1.37	7,918.80
% of Ongoing Exp.		53.07%	13.15%	17.16%	4.78%	11.14%	0.31%	0.39%	100.00%	0.02%	100.02%
OJAI	3,028	12,433,618	4,388,939	5,402,518	1,517,322	2,529,968	232,228	285,276	26,789,869	307,315	27,097,184
Amount Per ADA		4,105.77	1,449.29	1,783.99	501.04	835.43	76.69	94.20	8,846.41	101.48	8,947.89
% of Ongoing Exp.		46.42%	16.38%	20.17%	5.66%	9.44%	0.87%	1.06%	100.00%	1.15%	101.15%
SIMI VALLEY	20,240	75,426,971	24,170,617	34,034,088	6,151,996	11,493,682	639,778	(796,099)	151,121,033	950,000	152,071,033
Amount Per ADA		3,726.63	1,194.20	1,681.53	303.95	567.87	31.61	(39.32)	7,466.47	46.94	7,513.41
% of Ongoing Exp.		49.91%	15.99%	22.52%	4.07%	7.61%	0.42%	-0.52%	100.00%	0.63%	100.63%
VENTURA	16,448	63,745,704	21,300,253	30,922,749	6,007,135	11,713,163	248,592	1,888,016	135,825,612	1,058,169	136,883,781
Amount Per ADA		3,875.60	1,295.01	1,880.03	365.22	712.13	15.11	114.79	8,257.89	64.33	8,322.22
% of Ongoing Exp.		46.94%	15.68%	22.77%	4.42%	8.62%	0.18%	1.39%	100.00%	0.78%	100.78%
TOTAL UNIFIED	75,531	292,770,067	91,971,662	126,869,041	29,181,962	51,085,719	2,292,590	2,832,059	597,003,098	4,048,175	601,051,273
Amount Per ADA		3,876.14	1,217.66	1,679.69	386.36	676.35	30.35	37.50	7,904.05	53.60	7,957.65
% of Ongoing Exp.		49.04%	15.41%	21.25%	4.89%	8.56%	0.38%	0.47%	100.00%	0.68%	100.68%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2006-07
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
GOLDEN VALLEY	505	1,205,268	82,965	349,917	694,925	923,936	0	0	3,257,011	0	3,257,011
Amount Per ADA		2,386.43	164.27	692.84	1,375.95	1,829.40	0.00	0.00	6,448.89	0.00	6,448.89
% of Ongoing Exp.		37.01%	2.55%	10.74%	21.34%	28.36%	0.00%	0.00%	100.00%	0.00%	100.00%
SOMIS ACADEMY	206	814,926	123,455	243,006	121,800	231,541	229	0	1,534,957	0	1,534,957
Amount Per ADA		3,949.05	598.25	1,177.58	590.23	1,122.03	1.11	0.00	7,438.25	0.00	7,438.25
% of Ongoing Exp.		53.10%	8.04%	15.83%	7.94%	15.08%	0.01%	0.00%	100.00%	0.00%	100.00%
UNIVERSITY CHARTERS	499	1,035,958	368,460	356,521	115,594	1,729,729	0	0	3,606,262	0	3,606,262
Amount Per ADA		2,076.86	738.68	714.74	231.74	3,467.71	0.00	0.00	7,229.73	0.00	7,229.73
% of Ongoing Exp.		28.73%	10.22%	9.89%	3.21%	47.95%	0.00%	0.00%	100.00%	0.00%	100.00%
VALLEY OAK	56	134,599	12,115	17,052	32,274	37,612	0	74,958	308,608	0	308,608
Amount Per ADA		2,417.80	217.63	306.30	579.73	675.62	0.00	1,346.47	5,543.55	0.00	5,543.55
% of Ongoing Exp.		43.61%	3.93%	5.53%	10.46%	12.18%	0.00%	24.29%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	326	654,769	97,668	205,204	102,358	332,469	0	0	1,392,468	0	1,392,468
Amount Per ADA		2,008.49	299.60	629.46	313.98	1,019.84	0.00	0.00	4,271.37	0.00	4,271.37
% of Ongoing Exp.		47.02%	7.01%	14.74%	7.35%	23.88%	0.00%	0.00%	100.00%	0.00%	100.00%
VISTA REAL	215	735,189	474,313	338,258	152,099	426,496	0	14,274	2,140,630	0	2,140,630
Amount Per ADA		3,419.49	2,206.11	1,573.29	707.44	1,983.70	0.00	66.39	9,956.42	0.00	9,956.42
% of Ongoing Exp.		34.34%	22.16%	15.80%	7.11%	19.92%	0.00%	0.67%	100.00%	0.00%	100.00%
TOTAL CHARTER	1,807	4,580,707	1,158,977	1,509,957	1,219,051	3,681,783	229	89,232	12,239,935	0	12,239,935
Amount Per ADA		2,535.13	641.42	835.67	674.67	2,037.63	0.13	49.38	6,774.03	0.00	6,774.03
% of Ongoing Exp.		37.42%	9.47%	12.34%	9.96%	30.08%	0.00%	0.73%	100.00%	0.00%	100.00%

**Comparison of Expenditures by Object Per ADA
General Fund and Charter Fund Data By District Type**



SOURCE: Table 9

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	423	1,166,703	332,877	1,499,580
Amount Per ADA		2,758.17	786.94	3,545.11
% of Ongoing Exp.		35.32%	10.08%	45.40%
HUENEME	7,774	28,776,961	4,718,380	33,495,341
Amount Per ADA		3,701.70	606.94	4,308.64
% of Ongoing Exp.		45.64%	7.48%	53.12%
MESA	560	1,621,729	245,005	1,866,734
Amount Per ADA		2,896.20	437.55	3,333.75
% of Ongoing Exp.		32.22%	4.87%	37.09%
MUPU	119	384,374	65,956	450,330
Amount Per ADA		3,230.04	554.25	3,784.29
% of Ongoing Exp.		39.34%	6.75%	46.09%
OCEAN VIEW	2,459	8,325,683	1,623,236	9,948,919
Amount Per ADA		3,385.80	660.12	4,045.92
% of Ongoing Exp.		38.68%	7.54%	46.22%
OXNARD	14,916	53,612,641	6,718,941	60,331,582
Amount Per ADA		3,594.31	450.45	4,044.76
% of Ongoing Exp.		41.82%	5.24%	47.06%
PLEASANT VALLEY	6,731	21,972,848	3,371,816	25,344,664
Amount Per ADA		3,264.34	500.92	3,765.26
% of Ongoing Exp.		41.95%	6.43%	48.38%
RIO	3,904	12,080,855	1,814,022	13,894,877
Amount Per ADA		3,094.48	464.66	3,559.14
% of Ongoing Exp.		37.75%	5.67%	43.42%
SANTA CLARA	52	194,934	0	194,934
Amount Per ADA		3,748.73	0.00	3,748.73
% of Ongoing Exp.		43.32%	0.00%	43.32%
SANTA PAULA	3,527	12,445,439	2,710,772	15,156,211
Amount Per ADA		3,528.62	768.58	4,297.20
% of Ongoing Exp.		38.53%	8.39%	46.92%
SOMIS	433	1,232,671	236,556	1,469,227
Amount Per ADA		2,849.19	546.77	3,395.96
% of Ongoing Exp.		33.53%	6.43%	39.96%
TOTAL ELEMENTARY	40,898	141,814,838	21,837,561	163,652,399
Amount Per ADA		3,467.55	533.95	4,001.50
% of Ongoing Exp.		41.36%	6.37%	47.73%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	14,762	50,697,859	11,371,751	62,069,610
Amount Per ADA		3,434.35	770.34	4,204.69
% of Ongoing Exp.		40.27%	9.03%	49.30%
SANTA PAULA UNION	1,591	4,694,800	1,104,736	5,799,536
Amount Per ADA		2,950.84	694.37	3,645.21
% of Ongoing Exp.		37.19%	8.75%	45.94%
TOTAL HIGH SCHOOL	16,353	55,392,659	12,476,487	67,869,146
Amount Per ADA		3,387.31	762.95	4,150.26
% of Ongoing Exp.		39.98%	9.01%	48.99%
CONEJO VALLEY	21,370	71,592,041	12,086,190	83,678,231
Amount Per ADA		3,350.12	565.57	3,915.69
% of Ongoing Exp.		43.27%	7.30%	50.57%
FILLMORE	3,513	11,673,804	2,245,476	13,919,280
Amount Per ADA		3,323.03	639.19	3,962.22
% of Ongoing Exp.		39.50%	7.60%	47.10%
MOORPARK	7,280	23,692,424	4,528,919	28,221,343
Amount Per ADA		3,254.47	622.10	3,876.57
% of Ongoing Exp.		39.95%	7.63%	47.58%
OAK PARK	3,652	13,071,738	2,273,182	15,344,920
Amount Per ADA		3,579.34	622.45	4,201.79
% of Ongoing Exp.		45.21%	7.86%	53.07%
OJAI	3,028	10,279,049	2,154,569	12,433,618
Amount Per ADA		3,394.30	711.47	4,105.77
% of Ongoing Exp.		38.38%	8.04%	46.42%
SIMI VALLEY	20,240	65,190,379	10,236,592	75,426,971
Amount Per ADA		3,220.87	505.76	3,726.63
% of Ongoing Exp.		43.14%	6.77%	49.91%
VENTURA	16,448	53,229,841	10,515,863	63,745,704
Amount Per ADA		3,236.26	639.34	3,875.60
% of Ongoing Exp.		39.20%	7.74%	46.94%
TOTAL UNIFIED	75,531	248,729,277	44,040,790	292,770,067
Amount Per ADA		3,293.06	583.08	3,876.14
% of Ongoing Exp.		41.66%	7.38%	49.04%

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2006-07
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
GOLDEN VALLEY	505	886,272	318,996	1,205,268
Amount Per ADA		1,754.82	631.61	2,386.43
% of Ongoing Exp.		27.22%	9.79%	37.01%
SOMIS ACADEMY	206	632,346	182,580	814,926
Amount Per ADA		3,064.28	884.77	3,949.05
% of Ongoing Exp.		41.21%	11.89%	53.10%
UNIVERSITY CHARTERS	499	862,989	172,969	1,035,958
Amount Per ADA		1,730.10	346.76	2,076.86
% of Ongoing Exp.		23.93%	4.80%	28.73%
VALLEY OAK	56	128,994	5,605	134,599
Amount Per ADA		2,317.11	100.69	2,417.80
% of Ongoing Exp.		41.79%	1.82%	43.61%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	326	491,857	162,912	654,769
Amount Per ADA		1,508.76	499.73	2,008.49
% of Ongoing Exp.		35.32%	11.70%	47.02%
VISTA REAL	215	593,355	141,834	735,189
Amount Per ADA		2,759.80	659.69	3,419.49
% of Ongoing Exp.		27.71%	6.63%	34.34%
TOTAL CHARTER	1,807	3,595,812	984,895	4,580,707
Amount Per ADA		1,990.05	545.08	2,535.13
% of Ongoing Exp.		29.37%	8.05%	37.42%

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SANTA CLARA	3,748.73	BRIGGS	786.94	SANTA PAULA	1,421.20	OCEAN VIEW	1,968.50	MESA	611.32
HUENEME	3,701.70	SANTA PAULA	768.58	OXNARD	1,223.25	SANTA PAULA	1,847.24	BRIGGS	566.45
OXNARD	3,594.31	OCEAN VIEW	660.12	OCEAN VIEW	1,199.83	OXNARD	1,747.03	SANTA PAULA	565.27
SANTA PAULA	3,528.62	HUENEME	606.94	PLEASANT VALLEY	1,176.38	<i>Average per ADA</i>	1,681.43	SANTA CLARA	547.80
<i>Average per ADA</i>	3,467.55	MUPU	554.25	<i>Average per ADA</i>	1,157.56	RIO	1,656.01	RIO	546.91
OCEAN VIEW	3,385.80	SOMIS	546.77	HUENEME	1,015.24	HUENEME	1,601.69	SOMIS	546.34
PLEASANT VALLEY	3,264.34	<i>Average per ADA</i>	533.95	RIO	994.23	PLEASANT VALLEY	1,553.42	OCEAN VIEW	539.86
MUPU	3,230.04	PLEASANT VALLEY	500.92	MESA	973.38	MUPU	1,310.99	OXNARD	528.77
RIO	3,094.48	RIO	464.66	SOMIS	898.19	SOMIS	1,276.07	<i>Average per ADA</i>	484.46
MESA	2,896.20	OXNARD	450.45	BRIGGS	883.92	MESA	1,243.74	MUPU	413.58
SOMIS	2,849.19	MESA	437.55	MUPU	811.08	BRIGGS	1,210.07	HUENEME	402.73
BRIGGS	2,758.17	SANTA CLARA	0.00	SANTA CLARA	699.40	SANTA CLARA	1,207.09	PLEASANT VALLEY	362.97

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	2,333.28	MUPU	250.84	MESA	1,665.81	BRIGGS	168.58	SANTA PAULA	9,204.56
MUPU	1,426.81	SANTA CLARA	116.54	SOMIS	1,078.25	MESA	129.55	MESA	9,117.89
SOMIS	1,291.91	SANTA PAULA	83.57	PLEASANT VALLEY	328.87	SOMIS	117.79	OCEAN VIEW	8,808.61
BRIGGS	1,256.05	BRIGGS	76.44	BRIGGS	271.86	SANTA CLARA	115.63	SANTA CLARA	8,768.47
RIO	1,221.98	OCEAN VIEW	43.28	MUPU	212.72	RIO	78.26	OXNARD	8,657.28
MESA	1,160.34	HUENEME	43.14	RIO	186.54	OXNARD	61.22	SOMIS	8,616.95
OXNARD	953.24	<i>Average per ADA</i>	37.97	<i>Average per ADA</i>	173.03	<i>Average per ADA</i>	57.69	<i>Average per ADA</i>	8,443.10
SANTA PAULA	882.32	RIO	32.02	HUENEME	133.51	OCEAN VIEW	53.42	RIO	8,275.09
<i>Average per ADA</i>	849.46	OXNARD	29.87	OCEAN VIEW	125.12	MUPU	48.21	MUPU	8,258.52
OCEAN VIEW	832.68	PLEASANT VALLEY	25.58	OXNARD	69.14	SANTA PAULA	45.94	HUENEME	8,154.61
HUENEME	605.82	SOMIS	12.44	SANTA PAULA	61.82	PLEASANT VALLEY	44.56	BRIGGS	7,978.48
PLEASANT VALLEY	572.23	MESA	0.00	SANTA CLARA	0.00	HUENEME	43.84	PLEASANT VALLEY	7,829.27

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,434.35	OXNARD UNION HIGH	770.34	SANTA PAULA UNION HIGH	1,177.52	OXNARD UNION HIGH	1,911.42	OXNARD UNION HIGH	453.73
<i>Average per ADA</i>	<i>3,387.31</i>	<i>Average per ADA</i>	<i>762.95</i>	<i>Average per ADA</i>	<i>1,174.51</i>	<i>Average per ADA</i>	<i>1,890.39</i>	<i>Average per ADA</i>	<i>452.07</i>
SANTA PAULA UNION HIGH	2,950.84	SANTA PAULA UNION HIGH	694.37	OXNARD UNION HIGH	1,174.19	SANTA PAULA UNION HIGH	1,695.34	SANTA PAULA UNION HIGH	436.61
OAK PARK UNIFIED	3,579.34	OJAI UNIFIED	711.47	OJAI UNIFIED	1,449.29	VENTURA UNIFIED	1,880.03	OJAI UNIFIED	501.04
OJAI UNIFIED	3,394.30	VENTURA UNIFIED	639.34	MOORPARK UNIFIED	1,383.75	OJAI UNIFIED	1,783.99	FILLMORE UNIFIED	486.11
CONEJO UNIFIED	3,350.12	FILLMORE UNIFIED	639.19	VENTURA UNIFIED	1,295.01	MOORPARK UNIFIED	1,777.18	MOORPARK UNIFIED	441.86
FILLMORE UNIFIED	3,323.03	OAK PARK UNIFIED	622.45	<i>Average per ADA</i>	<i>1,217.66</i>	FILLMORE UNIFIED	1,708.40	CONEJO UNIFIED	430.44
<i>Average per ADA</i>	<i>3,293.06</i>	MOORPARK UNIFIED	622.10	SIMI VALLEY UNIFIED	1,194.20	SIMI VALLEY UNIFIED	1,681.53	<i>Average per ADA</i>	<i>386.36</i>
MOORPARK UNIFIED	3,254.47	<i>Average per ADA</i>	<i>583.08</i>	FILLMORE UNIFIED	1,193.80	<i>Average per ADA</i>	<i>1,679.69</i>	OAK PARK UNIFIED	378.58
VENTURA UNIFIED	3,236.26	CONEJO UNIFIED	565.57	CONEJO UNIFIED	1,125.10	CONEJO UNIFIED	1,525.92	VENTURA UNIFIED	365.22
SIMI VALLEY UNIFIED	3,220.87	SIMI VALLEY UNIFIED	505.76	OAK PARK UNIFIED	1,040.82	OAK PARK UNIFIED	1,358.49	SIMI VALLEY UNIFIED	303.95
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	823.62	OXNARD UNION HIGH	83.78	SANTA PAULA UNION HIGH	132.56	SANTA PAULA UNION HIGH	678.81	SANTA PAULA UNION HIGH	8,614.57
<i>Average per ADA</i>	<i>740.72</i>	<i>Average per ADA</i>	<i>78.05</i>	<i>Average per ADA</i>	<i>(15.15)</i>	<i>Average per ADA</i>	<i>118.46</i>	<i>Average per ADA</i>	<i>8,589.31</i>
OXNARD UNION HIGH	731.78	SANTA PAULA UNION HIGH	24.90	OXNARD UNION HIGH	(31.07)	OXNARD UNION HIGH	58.07	OXNARD UNION HIGH	8,586.59
OAK PARK UNIFIED	882.35	FILLMORE UNIFIED	163.89	FILLMORE UNIFIED	120.00	OJAI UNIFIED	101.48	OJAI UNIFIED	8,947.89
OJAI UNIFIED	835.43	OJAI UNIFIED	76.69	VENTURA UNIFIED	114.79	CONEJO UNIFIED	66.44	FILLMORE UNIFIED	8,469.50
FILLMORE UNIFIED	777.34	MOORPARK UNIFIED	32.96	OJAI UNIFIED	94.20	VENTURA UNIFIED	64.33	VENTURA UNIFIED	8,322.22
VENTURA UNIFIED	712.13	SIMI VALLEY UNIFIED	31.61	MOORPARK UNIFIED	43.82	FILLMORE UNIFIED	57.74	MOORPARK UNIFIED	8,162.93
CONEJO UNIFIED	705.81	<i>Average per ADA</i>	<i>30.35</i>	<i>Average per ADA</i>	<i>37.50</i>	<i>Average per ADA</i>	<i>53.60</i>	<i>Average per ADA</i>	<i>7,957.65</i>
<i>Average per ADA</i>	<i>676.35</i>	OAK PARK UNIFIED	24.59	OAK PARK UNIFIED	30.81	SIMI VALLEY UNIFIED	46.94	OAK PARK UNIFIED	7,918.80
MOORPARK UNIFIED	592.37	VENTURA UNIFIED	15.11	CONEJO UNIFIED	28.16	MOORPARK UNIFIED	14.42	CONEJO UNIFIED	7,810.03
SIMI VALLEY UNIFIED	567.87	CONEJO UNIFIED	12.47	SIMI VALLEY UNIFIED	(39.32)	OAK PARK UNIFIED	1.37	SIMI VALLEY UNIFIED	7,513.41

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2006-07
CHARTER SCHOOLS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SOMIS ACADEMY	3,064.28	SOMIS ACADEMY	884.77	VISTA REAL	2,206.11	VISTA REAL	1,573.29	GOLDEN VALLEY	1,375.95
VISTA REAL	2,759.80	VISTA REAL	659.69	UNIVERSITY CHARTERS	738.68	SOMIS ACADEMY	1,177.58	VISTA REAL	707.44
VALLEY OAK	2,317.11	GOLDEN VALLEY	631.61	<i>Average per ADA</i>	<i>641.42</i>	<i>Average per ADA</i>	<i>835.67</i>	<i>Average per ADA</i>	<i>674.67</i>
<i>Average per ADA</i>	<i>1,990.05</i>	<i>Average per ADA</i>	<i>545.08</i>	SOMIS ACADEMY	598.25	UNIVERSITY CHARTERS	714.74	SOMIS ACADEMY	590.23
GOLDEN VALLEY	1,754.82	VENTURA CHARTER	499.73	VENTURA CHARTER	299.60	GOLDEN VALLEY	692.84	VALLEY OAK	579.73
UNIVERSITY CHARTERS	1,730.10	UNIVERSITY CHARTERS	346.76	VALLEY OAK	217.63	VENTURA CHARTER	629.46	VENTURA CHARTER	313.98
VENTURA CHARTER	1,508.76	VALLEY OAK	100.69	GOLDEN VALLEY	164.27	VALLEY OAK	306.30	UNIVERSITY CHARTERS	231.74

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
UNIVERSITY CHARTERS	3,467.71	SOMIS ACADEMY	1.11	VALLEY OAK	1,346.47	<i>Average per ADA</i>	<i>0.00</i>	VISTA REAL	9,956.42
<i>Average per ADA</i>	<i>2,037.63</i>	<i>Average per ADA</i>	<i>0.13</i>	VISTA REAL	66.39	GOLDEN VALLEY	0.00	SOMIS ACADEMY	7,438.25
VISTA REAL	1,983.70	GOLDEN VALLEY	0.00	<i>Average per ADA</i>	<i>49.38</i>	SOMIS ACADEMY	0.00	UNIVERSITY CHARTERS	7,229.73
GOLDEN VALLEY	1,829.40	UNIVERSITY CHARTERS	0.00	GOLDEN VALLEY	0.00	UNIVERSITY CHARTERS	0.00	<i>Average per ADA</i>	<i>6,774.03</i>
SOMIS ACADEMY	1,122.03	VALLEY OAK	0.00	SOMIS ACADEMY	0.00	VALLEY OAK	0.00	GOLDEN VALLEY	6,448.89
VENTURA CHARTER	1,019.84	VENTURA CHARTER	0.00	UNIVERSITY CHARTERS	0.00	VENTURA CHARTER	0.00	VALLEY OAK	5,543.55
VALLEY OAK	675.62	VISTA REAL	0.00	VENTURA CHARTER	0.00	VISTA REAL	0.00	VENTURA CHARTER	4,271.37

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-PI/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS	423	2,810,436	0	0	0	0	0	245,232	89,938	0	203,102	26,189	3,374,897
Amount Per ADA		6,644.06	0.00	0.00	0.00	0.00	0.00	579.74	212.62	0.00	480.15	61.91	7,978.48
% of Total		83.27%	0.00%	0.00%	0.00%	0.00%	0.00%	7.27%	2.66%	0.00%	6.02%	0.78%	100.00%
HUENEME	7,774	50,629,528	0	0	0	0	2,212,205	7,292,050	583,687	591,614	1,939,199	145,596	63,393,880
Amount Per ADA		6,512.67	0.00	0.00	0.00	0.00	284.56	938.00	75.08	76.10	249.45	18.73	8,154.61
% of Total		79.87%	0.00%	0.00%	0.00%	0.00%	3.49%	11.50%	0.92%	0.93%	3.06%	0.23%	100.00%
MESA	560	3,583,153	0	0	0	0	4,531	369,020	105,891	0	1,033,071	9,901	5,105,567
Amount Per ADA		6,399.06	0.00	0.00	0.00	0.00	8.09	659.02	189.11	0.00	1,844.93	17.68	9,117.89
% of Total		70.18%	0.00%	0.00%	0.00%	0.00%	0.09%	7.23%	2.07%	0.00%	20.23%	0.19%	100.00%
MUPU	119	820,763	0	0	0	0	0	110,424	644	0	50,933	0	982,764
Amount Per ADA		6,897.17	0.00	0.00	0.00	0.00	0.00	927.93	5.41	0.00	428.01	0.00	8,258.52
% of Total		83.52%	0.00%	0.00%	0.00%	0.00%	0.00%	11.24%	0.07%	0.00%	5.18%	0.00%	100.00%
OCEAN VIEW	2,459	17,724,936	0	0	0	0	447,531	2,473,750	179,777	25,603	639,668	169,101	21,660,364
Amount Per ADA		7,208.19	0.00	0.00	0.00	0.00	182.00	1,006.00	73.11	10.41	260.13	68.77	8,808.61
% of Total		81.83%	0.00%	0.00%	0.00%	0.00%	2.07%	11.42%	0.83%	0.12%	2.95%	0.78%	100.00%
OXNARD	14,916	84,421,617	0	0	339,617	0	22,741,698	17,094,827	687,313	1,143,048	2,763,918	(60,042)	129,131,996
Amount Per ADA		5,659.80	0.00	0.00	22.77	0.00	1,524.65	1,146.07	46.08	76.63	185.30	(4.02)	8,657.28
% of Total		65.38%	0.00%	0.00%	0.26%	0.00%	17.61%	13.24%	0.53%	0.89%	2.14%	-0.04%	100.00%
PLEASANT VALLEY	6,731	40,645,009	148,866	0	0	0	0	9,130,011	0	17,038	2,768,434	(9,113)	52,700,244
Amount Per ADA		6,038.31	22.12	0.00	0.00	0.00	0.00	1,356.37	0.00	2.53	411.28	(1.34)	7,829.27
% of Total		77.12%	0.28%	0.00%	0.00%	0.00%	0.00%	17.32%	0.00%	0.03%	5.25%	-0.01%	100.00%
RIO	3,904	25,531,084	0	0	0	0	810,452	3,570,344	1,042,765	183,577	1,107,169	60,592	32,305,984
Amount Per ADA		6,539.72	0.00	0.00	0.00	0.00	207.60	914.53	267.10	47.02	283.60	15.52	8,275.09
% of Total		79.03%	0.00%	0.00%	0.00%	0.00%	2.51%	11.05%	3.23%	0.57%	3.43%	0.19%	100.00%
SANTA CLARA	52	428,444	0	0	0	0	0	14,512	1,398	0	11,607	0	455,961
Amount Per ADA		8,239.30	0.00	0.00	0.00	0.00	0.00	279.08	26.89	0.00	223.22	0.00	8,768.47
% of Total		93.96%	0.00%	0.00%	0.00%	0.00%	0.00%	3.18%	0.31%	0.00%	2.55%	0.00%	100.00%
SANTA PAULA	3,527	26,043,751	162,778	0	192,294	0	607,687	3,797,895	338,542	0	699,547	621,967	32,464,460
Amount Per ADA		7,384.11	46.15	0.00	54.52	0.00	172.30	1,076.81	95.99	0.00	198.34	176.34	9,204.56
% of Total		80.22%	0.50%	0.00%	0.59%	0.00%	1.87%	11.70%	1.04%	0.00%	2.15%	1.92%	100.00%
SOMIS	433	2,287,594	601,173	0	0	0	11,302	245,550	33,423	0	542,583	6,417	3,728,042
Amount Per ADA		5,287.52	1,389.55	0.00	0.00	0.00	26.12	567.56	77.25	0.00	1,254.12	14.83	8,616.95
% of Total		61.36%	16.13%	0.00%	0.00%	0.00%	0.30%	6.59%	0.90%	0.00%	14.55%	0.17%	100.00%
TOTAL ELEMENTARY	40,898	254,926,314	912,818	0	531,910	0	26,835,406	44,343,615	3,063,377	1,960,880	11,759,231	970,609	345,304,160
Amount Per ADA		6,233.26	22.32	0.00	13.01	0.00	656.16	1,084.25	74.90	47.95	287.53	23.73	8,443.10
% of Total		73.83%	0.26%	0.00%	0.15%	0.00%	7.77%	12.84%	0.89%	0.57%	3.41%	0.28%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Reporting

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2006-07
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD UNION	14,762	90,098,314	2,556,570	3,658,939	1,573,109	465,733	1,002,898	24,468,002	1,372,475	250,686	1,388,208	(79,741)	126,755,193
Amount Per ADA		6,103.39	173.19	247.86	106.56	31.55	67.94	1,657.50	92.97	16.98	94.04	(5.39)	8,586.59
% of Total		71.08%	2.02%	2.89%	1.24%	0.37%	0.79%	19.30%	1.07%	0.20%	1.09%	-0.05%	100.00%
SANTA PAULA UNION	1,591	9,131,605	65,809	861,404	45,586	596,765	9,001	1,389,062	116,778	90,316	1,347,180	52,286	13,705,792
Amount Per ADA		5,739.54	41.36	541.42	28.65	375.09	5.66	873.07	73.40	56.77	846.75	32.86	8,614.57
% of Total		66.64%	0.48%	6.28%	0.33%	4.35%	0.07%	10.13%	0.85%	0.66%	9.83%	0.38%	100.00%
TOTAL HIGH SCHOOL	16,353	99,229,919	2,622,379	4,520,343	1,618,695	1,062,497	1,011,900	25,857,065	1,489,253	341,001	2,735,388	(27,455)	140,460,985
Amount Per ADA		6,068.00	160.36	276.42	98.98	64.97	61.88	1,581.18	91.07	20.85	167.27	(1.67)	8,589.31
% of Total		70.65%	1.87%	3.22%	1.15%	0.76%	0.72%	18.41%	1.06%	0.24%	1.94%	-0.02%	100.00%
CONEJO VALLEY	21,370	130,814,659	536,924	1,795,567	266,114	87,783	975,512	26,264,189	844,689	829,254	3,427,900	1,057,780	166,900,371
Amount Per ADA		6,121.42	25.13	84.02	12.45	4.11	45.65	1,229.02	39.53	38.80	160.40	49.50	7,810.03
% of Total		78.38%	0.32%	1.08%	0.16%	0.05%	0.58%	15.74%	0.51%	0.50%	2.05%	0.63%	100.00%
FILLMORE	3,513	23,686,103	33,094	300,244	0	177	87,273	3,730,403	878,256	48,003	810,061	179,733	29,753,347
Amount Per ADA		6,742.42	9.42	85.47	0.00	0.05	24.84	1,061.89	250.00	13.66	230.59	51.16	8,469.50
% of Total		79.62%	0.11%	1.01%	0.00%	0.00%	0.29%	12.54%	2.95%	0.16%	2.72%	0.60%	100.00%
MOORPARK	7,280	47,370,429	435,327	975,248	0	41,070	635,898	8,676,009	147,608	0	744,275	400,237	59,426,099
Amount Per ADA		6,506.93	59.80	133.96	0.00	5.64	87.35	1,191.76	20.28	0.00	102.23	54.98	8,162.93
% of Total		79.72%	0.73%	1.64%	0.00%	0.07%	1.07%	14.60%	0.25%	0.00%	1.25%	0.67%	100.00%
OAK PARK	3,652	23,783,595	0	414,189	0	0	0	4,320,512	0	96,428	220,312	84,422	28,919,458
Amount Per ADA		6,512.49	0.00	113.41	0.00	0.00	0.00	1,183.05	0.00	26.40	60.33	23.12	7,918.80
% of Total		82.25%	0.00%	1.43%	0.00%	0.00%	0.00%	14.94%	0.00%	0.33%	0.76%	0.29%	100.00%
OJAI	3,028	20,913,883	170,959	388,555	0	23,164	0	3,904,861	202,573	490,964	813,970	188,255	27,097,184
Amount Per ADA		6,906.08	56.45	128.31	0.00	7.65	0.00	1,289.44	66.89	162.12	268.79	62.16	8,947.89
% of Total		77.19%	0.63%	1.43%	0.00%	0.09%	0.00%	14.41%	0.75%	1.81%	3.00%	0.69%	100.00%
SIMI VALLEY	20,240	103,122,437	1,027,692	2,361,878	0	6,658,289	2,050,850	32,030,110	1,401,122	19,457	1,698,860	1,700,338	152,071,033
Amount Per ADA		5,094.98	50.78	116.69	0.00	328.97	101.33	1,582.52	69.23	0.96	83.94	84.01	7,513.41
% of Total		67.81%	0.68%	1.55%	0.00%	4.38%	1.35%	21.06%	0.92%	0.01%	1.12%	1.12%	100.00%
VENTURA	16,448	99,067,123	1,472,937	2,192,684	396,000	170,413	1,888,830	21,135,692	544,848	564,639	8,890,840	559,775	136,883,781
Amount Per ADA		6,023.05	89.55	133.31	24.08	10.36	114.84	1,285.00	33.13	34.33	540.54	34.03	8,322.22
% of Total		72.37%	1.08%	1.60%	0.29%	0.12%	1.38%	15.44%	0.40%	0.41%	6.50%	0.41%	100.00%
TOTAL UNIFIED	75,531	448,758,228	3,676,933	8,428,365	662,114	6,980,896	5,638,363	100,061,776	4,019,096	2,048,745	16,606,218	4,170,539	601,051,273
Amount Per ADA		5,941.36	48.68	111.59	8.77	92.42	74.65	1,324.77	53.21	27.12	219.86	55.22	7,957.65
% of Total		74.67%	0.61%	1.40%	0.11%	1.16%	0.94%	16.65%	0.67%	0.34%	2.76%	0.69%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Reporting

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2006-07
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	8,239.30	SOMIS	1,389.55	<i>Average per ADA</i>	0.00	SANTA PAULA	54.52	<i>Average per ADA</i>	0.00	OXNARD	1,524.65
SANTA PAULA	7,384.11	SANTA PAULA	46.15	BRIGGS	0.00	OXNARD	22.77	BRIGGS	0.00	<i>Average per ADA</i>	656.16
OCEAN VIEW	7,208.19	<i>Average per ADA</i>	22.32	HUENEME	0.00	<i>Average per ADA</i>	13.01	HUENEME	0.00	HUENEME	284.56
MUPU	6,897.17	PLEASANT VALLEY	22.12	MESA	0.00	BRIGGS	0.00	MESA	0.00	RIO	207.60
BRIGGS	6,644.06	BRIGGS	0.00	MUPU	0.00	HUENEME	0.00	MUPU	0.00	OCEAN VIEW	182.00
RIO	6,539.72	HUENEME	0.00	OCEAN VIEW	0.00	MESA	0.00	OCEAN VIEW	0.00	SANTA PAULA	172.30
HUENEME	6,512.67	MESA	0.00	OXNARD	0.00	MUPU	0.00	OXNARD	0.00	SOMIS	26.12
MESA	6,399.06	MUPU	0.00	PLEASANT VALLEY	0.00	OCEAN VIEW	0.00	PLEASANT VALLEY	0.00	MESA	8.09
<i>Average per ADA</i>	6,233.26	OCEAN VIEW	0.00	RIO	0.00	PLEASANT VALLEY	0.00	RIO	0.00	BRIGGS	0.00
PLEASANT VALLEY	6,038.31	OXNARD	0.00	SANTA CLARA	0.00	RIO	0.00	SANTA CLARA	0.00	MUPU	0.00
OXNARD	5,659.80	RIO	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
SOMIS	5,287.52	SANTA CLARA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00

SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
PLEASANT VALLEY	1,356.37	RIO	267.10	OXNARD	76.63	MESA	1,844.93	SANTA PAULA	176.34	SANTA PAULA	9,204.56
OXNARD	1,146.07	BRIGGS	212.62	HUENEME	76.10	SOMIS	1,254.12	OCEAN VIEW	68.77	MESA	9,117.89
<i>Average per ADA</i>	1,084.25	MESA	189.11	<i>Average per ADA</i>	47.95	BRIGGS	480.15	BRIGGS	61.91	OCEAN VIEW	8,808.61
SANTA PAULA	1,076.81	SANTA PAULA	95.99	RIO	47.02	MUPU	428.01	<i>Average per ADA</i>	23.73	SANTA CLARA	8,768.47
OCEAN VIEW	1,006.00	SOMIS	77.25	OCEAN VIEW	10.41	PLEASANT VALLEY	411.28	HUENEME	18.73	OXNARD	8,657.28
HUENEME	938.00	HUENEME	75.08	PLEASANT VALLEY	2.53	<i>Average per ADA</i>	287.53	MESA	17.68	SOMIS	8,616.95
MUPU	927.93	<i>Average per ADA</i>	74.90	BRIGGS	0.00	RIO	283.60	RIO	15.52	<i>Average per ADA</i>	8,443.10
RIO	914.53	OCEAN VIEW	73.11	MESA	0.00	OCEAN VIEW	260.13	SOMIS	14.83	RIO	8,275.09
MESA	659.02	OXNARD	46.08	MUPU	0.00	HUENEME	249.45	MUPU	0.00	MUPU	8,258.52
BRIGGS	579.74	SANTA CLARA	26.89	SANTA CLARA	0.00	SANTA CLARA	223.22	SANTA CLARA	0.00	HUENEME	8,154.61
SOMIS	567.56	MUPU	5.41	SANTA PAULA	0.00	SANTA PAULA	198.34	PLEASANT VALLEY	(1.34)	BRIGGS	7,978.48
SANTA CLARA	279.08	PLEASANT VALLEY	0.00	SOMIS	0.00	OXNARD	185.30	OXNARD	(4.02)	PLEASANT VALLEY	7,829.27

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2006-07

DISTRICT	NO. OF BUSES	NUMBER OF	TOTAL	----- Includes Bus Replacement Costs -----			----- Excludes Bus Replacement Costs -----		
		PUPILS TRANSPORTED	HOME-TO-SCHOOL MILES TRAVELED	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE
ELEMENTARY									
BRIGGS	3	193	15,078	81,247	421.84	5.39	81,247	421.84	5.39
HUENEME	13	449	73,946	693,390	1,544.30	9.38	636,672	1,417.98	8.61
MESA	4	233	28,895	114,951	493.35	3.98	114,951	493.35	3.98
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	12	1,350	145,402	757,576	561.17	5.21	757,576	561.17	5.21
OXNARD	47	1,747	393,493	2,756,471	1,577.83	7.01	2,756,471	1,577.83	7.01
PLEASANT VALLEY	8	867	199,074	1,008,122	1,162.77	5.06	866,837	999.81	4.35
RIO	10	859	69,231	524,449	610.53	7.58	503,135	585.72	7.27
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	1	45	22,225	83,107	1,846.83	3.74	83,107	1,846.83	3.74
SOMIS	3	102	21,727	112,653	1,101.20	5.18	112,653	1,101.20	5.18
ELEMENTARY TOTAL	101	5,845	969,071	6,131,966	1,049.11	6.33	5,912,649	1,011.59	6.10
HIGH SCHOOL									
OXNARD UNION	27	1,951	199,227	2,163,151	1,108.74	10.86	1,545,609	792.21	7.76
SANTA PAULA UNION	2	120	12,391	118,240	985.33	9.54	118,240	985.33	9.54
HIGH SCHOOL TOTAL	29	2,071	211,618	2,281,391	1,101.59	10.78	1,663,849	803.40	7.86
UNIFIED									
CONEJO VALLEY	29	1,250	382,985	1,713,742	1,370.99	4.47	1,713,742	1,370.99	4.47
FILLMORE	11	425	80,762	896,407	2,109.19	11.10	503,872	1,185.58	6.24
MOORPARK	19	2,225	189,000	1,164,582	523.41	6.16	1,164,582	523.41	6.16
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	14	479	154,015	772,575	1,612.89	5.02	772,575	1,612.89	5.02
SIMI VALLEY	49	1,287	433,480	2,756,972	2,142.17	6.36	2,756,972	2,142.17	6.36
VENTURA	59	3,061	725,727	3,203,582	1,046.58	4.41	3,203,582	1,046.58	4.41
UNIFIED TOTAL	181	8,727	1,965,969	10,507,860	1,204.06	5.34	10,115,325	1,159.08	5.15
COUNTYWIDE TOTAL	311	16,643	3,146,658	18,921,217	1,136.89	6.01	17,691,823	1,063.03	5.62

SOURCE: Form TRAN, Annual Report of Pupil Transportation

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

TABLE 15
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2006-07

GOVERNMENTAL ACTIVITIES						
DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2007
ELEMENTARY:						
BRIGGS	5,000	20,482	334,519	4,612,348	150,161	5,122,510
HUENEME	1,219,959	164,422	1,789,962	32,009,268	1,286,750	36,470,361
MESA	139,575		1,210,143	7,371,966	34,488	8,756,172
MUPU	4,825		8,224	139,012	34,249	186,310
OCEAN VIEW	403,565	753,992	1,391,399	14,562,271	453,706	17,564,933
OXNARD	17,535,013	47,724,847	4,676,066	62,405,989	702,806	133,044,721
PLEASANT VALLEY	4,708,761	579,613	1,496,295	53,376,327	1,503,896	61,664,892
RIO	11,106,629	17,531,268	402,036	50,291,144	1,476,822	80,807,899
SANTA CLARA				72,605	5,606	78,211
SANTA PAULA	1,324,284			19,261,806	725,140	21,311,230
SOMIS		143,937	208,044	456,698	152,807	961,486
HIGH SCHOOL:						
OXNARD UNION	27,535,321	2,265,307	12,805,113	133,424,985	2,264,813	178,295,539
SANTA PAULA UNION	632,271		156,609	9,154,816	125,432	10,069,128
UNIFIED:						
CONEJO	18,671,449	6,678,970	27,019,367	73,251,452	1,353,259	126,974,497
FILLMORE	3,430,099	3,902,480	1,987,199	41,890,740	770,646	51,981,164
MOORPARK	18,254,739	8,446,591	1,291,449	78,890,397	358,644	107,241,820
OAK PARK	4,809,841			23,494,334	179,457	28,483,632
OJAI	1,199,813		5,373,893	23,282,124	722,195	30,578,025
SIMI VALLEY	17,254,066	13,980,854	11,397,146	97,914,014	4,675,806	145,221,886
VENTURA	12,371,805			176,596,569	1,351,105	190,319,479
COLLEGE:	120,475,827	79,492,737	4,738,689	115,439,106	3,635,657	323,782,016

TABLE 16
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2006-07

GOVERNMENTAL ACTIVITIES

DISTRICT	GENERAL OBLIGATION BONDS	STATE SCHOOL BUILDING LOAN	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	REVENUE BONDS	LEASE PURCHASE AGREEMENT	OTH. GENERAL LONG - TERM DEBT	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2007
ELEMENTARY:										
BRIGGS	2,405,396			114,663						2,520,059
HUENEME	20,579,016			30,783					442,617	21,052,416
MESA	3,777,500								4,214	3,781,714
MUPU									45	45
OCEAN VIEW	8,725,000	525,000	2,060,000					949,232	235,194	12,494,426
OXNARD	104,526,744		6,210,000	1,242,591					1,312,620	113,291,955
PLEASANT VALLEY	41,210,000		2,855,000	183,640				402,461	346,800	44,997,901
RIO	18,784,450		8,390,095	22,629		6,000,181	518,630	149,000	184,727	34,049,712
SANTA CLARA										0
SANTA PAULA	10,103,775			714,428	9,546,369			849,129	227,158	21,440,859
SOMIS				17,048					14,606	31,654
HIGH SCHOOL:										
OXNARD UNION	48,551,113		4,825,000				19,488,962	346,000	1,521,092	74,732,167
SANTA PAULA UNION	3,470,000			14,968					43,319	3,528,287
UNIFIED:										
CONEJO	77,323,830			6,667,862					663,165	84,654,857
FILLMORE	24,496,674			135,294					182,943	24,814,911
MOORPARK	31,834,870		9,325,000	1,778,774					331,206	43,269,850
OAK PARK	19,295,945							151,600	151,151	19,598,696
OJAI	13,310,000			19,397			341,964	1,600,330	216,960	15,488,651
SIMI VALLEY	119,357,500		12,945,000	412,949					793,298	133,508,747
VENTURA	74,124,367		4,780,000				59,701		900,556	79,864,624
COLLEGE:	135,780,000		3,115,000	93,796			2,602,282		3,833,936	145,425,014

TABLE 17
TOTAL ASSESSED VALUATION
FISCAL YEAR 2006-07

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	312,606,914	11,340,559	323,947,473
HUENEME	3,146,041,859	390,985,091	3,537,026,950
MESA	802,185,430	10,770,820	812,956,250
MUPU	60,457,061	1,823,686	62,280,747
OCEAN VIEW	1,366,629,677	79,946,993	1,446,576,670
OXNARD	9,401,582,969	530,052,092	9,931,635,061
PLEASANT VALLEY	10,317,902,842	685,515,282	11,003,418,124
RIO	3,556,806,380	186,980,570	3,743,786,950
SANTA CLARA	59,791,610	1,533,588	61,325,198
SANTA PAULA	1,445,530,962	59,994,799	1,505,525,761
SOMIS	699,908,940	18,466,166	718,375,106
HIGH SCHOOL			
OXNARD UNION	29,291,058,097	1,902,717,014	31,193,775,111
SANTA PAULA UNION	1,878,386,547	74,692,632	1,953,079,179
UNIFIED			
CONEJO VALLEY	22,707,650,529	519,390,327	23,227,040,856
FILLMORE	1,487,132,667	38,845,316	1,525,977,983
MOORPARK			0
OAK PARK	2,154,032,988	9,770,899	2,163,803,887
OJAI	2,774,809,551	30,591,173	2,805,400,724
SIMI VALLEY	14,185,126,453	376,284,253	14,561,410,706
VENTURA	12,586,119,535	622,160,354	13,208,279,889
COLLEGE	92,215,618,599	3,769,497,094	95,985,115,693
COUNTY SERVICE	92,176,747,305	3,771,315,266	95,948,062,571

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

TABLE 18
BOND DEBT AND RELATED DATA
FISCAL YEAR 2006-07

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2006	ISSUED IN 2006/07	REDEEMED IN 2006/07	OUTSTANDING DEBT AT JUNE 30, 2007	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2006/07(1)	UNSECURED TAX RATE 2006/07(1)
ELEMENTARY:									
BRIGGS	2,320,000	2,550,000	2,320,000	2,550,000	50,000	137,200	187,200	0.0483	0.0564
HUENEME	19,654,712		620,000	19,034,712	620,000	759,789	1,379,789	0.0706	0.0918
MESA UNION	3,880,000		20,000	3,860,000	20,000	184,024	204,024	0.0236	0.0251
OCEAN VIEW	3,495,000	8,725,000	3,495,000	8,725,000	85,000	124,849	209,849	0.0161	0.0181
OXNARD	74,635,672	32,000,000	3,245,000	103,390,672	3,245,000	3,701,371	6,946,371	0.0609	0.0691
PLEASANT VALLEY	42,130,000		920,000	41,210,000	920,000	2,345,575	3,265,575	0.0290	0.0260
RIO	17,680,000	16,396,187	16,050,000	18,026,187	435,000	885,010	1,320,010	0.0308	0.0345
SANTA PAULA	9,650,000	9,053,775	8,600,000	10,103,775	150,000	883,106	1,033,106	0.0372	0.0497
HIGH SCHOOL:									
OXNARD UNION	49,689,913		1,230,000	48,459,913	1,230,000	2,601,551	3,831,551	0.0107	0.0122
SANTA PAULA UNION	3,920,000		240,000	3,680,000	240,000	197,838	437,838	0.0195	0.0227
UNIFIED:									
CONEJO	70,320,143		4,230,000	66,090,143	4,230,000	1,783,034	6,013,034	0.0249	0.0267
FILLMORE	21,944,812		435,000	21,509,812	435,000	1,146,556	1,581,556	0.1707	0.2175
MOORPARK	32,224,870		390,000	31,834,870	390,000	1,274,289	1,664,289	0.0374	0.0366
OAK PARK	18,389,943		2,330,000	16,059,943	2,330,000	620,793	2,950,793	0.0130	0.0135
OJAI	13,590,000		280,000	13,310,000	280,000	649,044	929,044	0.0292	0.0328
SIMI VALLEY	118,210,925	93,036,667	91,095,000	120,152,592	3,145,000	5,980,575	9,125,575	0.0977	0.1025
VENTURA	77,130,000		1,785,000	75,345,000	1,785,000	3,488,106	5,273,106	0.0365	0.0388
COLLEGE:	146,700,000		10,920,000	135,780,000	10,920,000	6,668,056	17,588,056	0.0127	0.0130

(1) Tax rates listed are per \$100 of assessed valuation

TABLE 19
BASE REVENUE LIMITS
FISCAL YEAR 2006-07

DISTRICT	2005-06 BASE REVENUE LIMIT	2006-07 INFLATION ADJUSTMENT	2006-07 EQUALIZATION AID	2006-07 BASE REVENUE LIMIT	2006-07 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:										
BRIGGS	4,941.01	295.00	67.90	5,303.91	421.71	2,236,712	13,412	2,250,124	602,824	1,647,300
HUENEME	4,930.14	295.00	63.44	5,288.58	7,892.34	41,739,271	60,901	41,800,172	6,150,501	35,649,671
MESA	4,895.99	295.00	85.17	5,276.16	560.59	2,957,763	(27,499)	2,930,264	901,558	2,028,706
MUPU	4,972.44	295.00	28.67	5,296.11	118.87	629,549	12,711	642,260	130,518	511,742
OCEAN VIEW	4,911.20	295.00	75.71	5,281.91	2,475.76	13,076,742	292,068	13,368,810	2,572,899	10,795,911
OXNARD	4,916.27	295.00	77.50	5,288.77	15,264.69	80,731,435	1,148,405	81,879,840	19,468,889	62,410,951
PLEASANT VALLEY	4,924.83	295.00	66.02	5,285.85	6,761.81	35,741,913	(81,597)	35,660,316	16,539,360	19,120,956
RIO	4,930.47	295.00	63.78	5,289.25	3,906.61	20,663,037	198,409	20,861,446	7,006,754	13,854,692
SANTA CLARA (1)	5,916.67	295.00	102.03	6,313.70	52.37	330,648	40,376	371,024	110,141	260,883
SANTA PAULA	4,951.55	295.00	47.73	5,294.28	3,624.03	19,186,630	(6,372)	19,180,258	3,025,960	16,154,298
SOMIS	4,895.82	295.00	84.72	5,275.54	442.70	2,335,482	9,036	2,344,518	813,103	1,531,415
HIGH SCHOOL:										
OXNARD UNION	5,997.17	354.00	54.65	6,405.82	14,942.10	95,716,403	1,615,744	97,332,147	38,316,767	59,015,380
SANTA PAULA UNION	6,028.40	354.00	21.67	6,404.07	1,640.97	10,508,887	400,953	10,909,840	2,554,497	8,355,343
UNIFIED:										
CONEJO VALLEY	5,161.49	308.00	71.22	5,540.71	21,709.18	120,284,271	1,182,038	121,466,309	69,944,327	51,521,982
FILLMORE	5,126.16	308.00	84.28	5,518.44	3,631.33	20,039,277	81,570	20,120,847	3,209,701	16,911,146
MOORPARK	5,100.42	308.00	99.17	5,507.59	7,396.84	40,738,762	334,072	41,072,834	13,905,695	27,167,139
OAK PARK	5,149.73	308.00	72.48	5,530.21	3,658.95	20,234,762	125,998	20,360,760	8,881,325	11,479,435
OJAI	5,149.38	308.00	72.75	5,530.13	3,183.91	17,607,436	137,087	17,744,523	8,640,890	9,103,633
SIMI VALLEY	5,136.39	308.00	85.21	5,529.60	20,427.90	112,958,116	437,743	113,395,859	39,406,362	73,989,497
VENTURA	5,150.98	308.00	75.40	5,534.38	16,609.82	91,925,056	1,664,910	93,589,966	43,555,431	50,034,535

(1) Santa Clara Elementary receives revenue from the necessary small school formula

Note: ALL OTHER ADJUSTMENTS INCLUDE: PERS Reduction, Meals for Needy, Hourly Programs, Apprentice Program, Unemployment, County Special Ed, Community Service Transfers, Beginning Teacher Salary Programs, and Other Adjustments

SOURCE: Annual Revenue Limit Forms K-12

TABLE 20
REVENUE LIMITS FOR MANDATED ADULT EDUCATION
FISCAL YEAR 2006-07

DISTRICT	2005-06 BASE REVENUE LIMIT	2006-07 INFLATION ADJUSTMENT	2006-07 BASE REVENUE LIMIT	TOTAL ADULT ADA SERVED	ADULT ADA FUNDING CAP	EXCESS ADA SERVED	EXCESS ADA FUNDED	TOTAL MANDATED ADULT ENTITLEMENT
HIGH SCHOOL:								
OXNARD UNION	2,389.22	141.44	2,530.66	1,546.78	1,774.28	0.00	0	3,914,374
SANTA PAULA UNION	2,389.22	141.44	2,530.66	11.32	37.71	0.00	0	28,647
UNIFIED:								
CONEJO VALLEY	2,389.22	141.44	2,530.66	1,045.26	1,095.04	0.00	0	2,645,198
FILLMORE (1)	2,389.22	141.44	2,530.66	0.00	20.88	0.00	0	0
MOORPARK	2,389.22	141.44	2,530.66	37.57	39.08	0.00	0	95,077
OAK PARK (1)	2,389.22	141.44	2,530.66	0.00	20.88	0.00	0	0
OJAI	2,389.22	141.44	2,530.66	14.79	19.22	0.00	0	37,428
SIMI VALLEY	2,389.22	141.44	2,530.66	2,698.94	2,996.24	0.00	0	6,830,100
VENTURA	2,389.22	141.44	2,530.66	1,590.20	1,613.50	0.00	0	4,024,256

(1) Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2006-07
 SOURCE: Annual Adult Education Funding Report

**TABLE 21
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2006-07**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2006-07 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/06	ENDING BALANCE 6/30/07	COMPONENTS OF ENDING BALANCE RESERVED AND DESIGNATED UNDESIGNATED	
Amount Per FTE	25,230	156,071,153	140,798,761	15,272,392	(8,329,349)	6,943,043	12,960,130	19,903,173	15,597,426	4,305,747
% of Expend.		6,185.83	5,580.52	605.31	(330.12)	275.19	513.67	788.86	618.20	170.66
		110.85%	100.00%	10.85%	-5.91%	4.94%	9.20%	14.14%	11.08%	3.06%
REVENUE DATA										
		FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES			
Amount Per FTE		4,400,453	86,431,184	65,239,516	156,071,153	1,311,463	157,382,616			
% of Ongoing Rev.		174.41	3,425.67	2,585.75	6,185.83	51.98	6,237.81			
		2.82%	55.38%	41.80%	100.00%	0.84%	100.84%			
EXPENDITURE DATA										
		ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE		60,426,603	27,094,031	29,637,310	3,078,673	15,457,987	5,104,157	140,798,761	9,640,812	150,439,573
% of Ongoing Exp.		2,395.00	1,073.86	1,174.67	122.02	612.67	202.30	5,580.52	382.11	5,962.63
		42.92%	19.24%	21.05%	2.18%	10.98%	3.63%	100.00%	6.85%	106.85%
EXPENDITURES BY ACTIVITY										
		INSTRUCTIONAL		SUPPORT	ADMISSIONS	COUNSELING	OTHER	OPERATIONS	PLANNING	
		INSTRUCTION	ADMIN	SERVICES	RECORDS	& GUIDANCE	STUDENT SERVICES	AND MAINT	POLICY AND COORDIN.	
Amount Per FTE		67,237,350	6,619,864	3,808,165	1,862,281	6,552,551	11,841,314	11,647,158	2,458,530	
% of Total Expend.		2,664.93	262.38	150.94	73.81	259.71	469.33	461.63	97.44	
		44.70%	4.40%	2.53%	1.24%	4.36%	7.87%	7.74%	1.63%	
		GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES	
Amount Per FTE		24,425,642	1,736,903	2,050,962	139	557,901	0	9,640,812	150,439,573	
% of Total Expend.		968.10	68.84	81.29	0.01	22.11	0.00	382.11	5,962.63	
		16.24%	1.15%	1.36%	0.00%	0.37%	0.00%	6.41%	100.00%	

SOURCE: Annual CCFS-311
FTE From Table 1