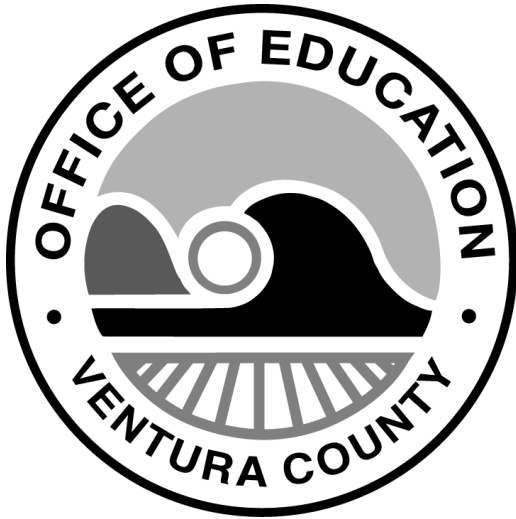


"Commitment to Quality Education for All"

VENTURA COUNTY
Office of Education

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts
Selected Pupil Enrollment
and Financial Data
for 2014-2015**



"Commitment to Quality Education for All"

Ventura County Board of Education

Marty Bates
Dr. Ramon Flores
Dean Kunicki
Dr. Mark Lisagor
Rachel Ulrich

Ventura County Office of Education

5189 Verdugo Way
Camarillo, CA 93012

Stanley C. Mantooth
County Superintendent of Schools

Misty Key
Associate Superintendent
Fiscal and Administrative Services

Paula R. Driscoll
Executive Director
School Business and Advisory Services

April 2016

TABLE OF CONTENTS

TABLE	TITLE	PAGE
	Foreword	<i>i</i>
	Ventura County School Districts	<i>ii</i>
1	Annual Average Daily Attendance	1
2	Ten-Year Comparison of Average Daily Attendance	2
3	District Enrollment by Grade	4
4	Ten-Year Comparison of Enrollment by Grade	5
5	General Fund and Charter Fund Summary of Revenues, Expenditures and Changes in Fund Balance With Analysis of General Fund and Charter Fund Ending Balance	6
6	General Fund and Charter Fund Revenue Data	15
7	General Fund and Charter Fund Cost Data by Function and Other Financing	20
8	General Fund and Charter Fund Cost Data by Function and Other Financing per ADA	25
9	General Fund and Charter Fund Expenditure Data by Object	27
10	General Fund and Charter Fund Analysis of Certificated Salaries	32
11	General Fund and Charter Fund Expenditures per ADA by Object	36
12	General Fund Program Cost Report Data by Goal	38
13	District Standings - General Fund Program Cost Report Data by Goal per ADA	40
14	Schedule of Net Capital Assets	41
15	Schedule of Long-Term Liabilities	42
16	Total Assessed Valuation	43
17	Bond Debt and Related Data	44
18	General Fund and Charter Fund Local Control Funding Formula (LCFF)	45
19	General Fund and Charter Fund Total LCFF Transition and Target Entitlement per ADA	49
20	Ventura County Community College District - General Fund Financial Data	51

FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Cathy White of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Paula R. Driscoll
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

SCHOOL DISTRICTS

Briggs Elementary

12465 Foothill Road
Santa Paula, CA 93060
(805) 525-7540
Deborah Cuevas, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Dr. Adrian Palazuelos, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Jeff Turner, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Sheryl Barnd, Superintendent

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Dr. Ann Bonitatibus, Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Moorpark Unified

5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Dr. Kelli Hays, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91377
(818) 735-3200
Dr. Anthony Knight, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

SCHOOL DISTRICTS (Continued)

Ocean View Elementary

4200 Olds Road
Oxnard, CA 93033
(805) 488-4441
Dr. Craig Helmstedter, Superintendent

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 385-1501
Dr. Cesar Morales, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
RaeAnne Michael, Superintendent

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93024
(805) 640-4300
Dr. Henry Bangser, Superintendent

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Trudy Arriaga, Interim Superintendent

Rio Elementary

2500 East Vineyard Avenue, Suite 100
Oxnard, CA 93036
(805) 485-3111
Dr. John Puglisi, Superintendent

Santa Paula Unified

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Alfonso Gamino, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

SCHOOL DISTRICTS (Continued)

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 306-4500
Dr. Jason Peplinski, Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-8258
Dr. Colleen Robertson, Superintendent

Ventura Unified

255 West Stanley Avenue
Ventura, CA 93001
(805) 641-5000
Dr. Michael Babb, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

CHARTER SCHOOLS

Academy of Arts & Sciences (AAS)

Oxnard & Ventura

850 Hampshire Road, Suite C
Thousand Oaks, CA 91361
(805) 207-5438
J.J. Lewis, CEO

Architecture, Construction, and Engineering High School (ACE)

570 Airport Way
Camarillo, CA 93010
(805) 437-1410
Joseph Clausi, Principal

Camarillo Academy of Progressive Education (CAPE)

777 Aileen Street
Camarillo, CA 93010
(805) 384-1415
Maryellen Lang, Director

Ivy Tech Charter

6591 Collins Drive, Suite E4
Moorpark, CA 93021
(805) 222-5188
Jacqueline Gardner, Principal

Academy of Arts & Sciences (AAS)

Thousand Oaks & Simi Valley

850 Hampshire Road, Suite C
Thousand Oaks, CA 91361
(805) 207-5438
J.J. Lewis, CEO

Bridges Charter School

1335 Calle Bouganvilla
Thousand Oaks, CA 91360
(805) 492-3569
Jay Guidetti, Executive Director

Golden Valley Charter School

3585 Maple Street, Suite 101
Ventura, CA 93003
(805) 642-3435
Terri Schiavone, Executive Director

Meadows Arts and Technology Elementary School (MATES)

2000 La Granada Drive
Thousand Oaks, CA 91362
(805) 495-7037
Brenda Piske, Executive Director

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

CHARTER SCHOOLS (Continued)

River Oaks Academy

920 Hampshire Road, Suite X
Westlake Village, CA 91361
(805) 777-7999
Claudia Weintraub, Director

University Prep Charter School

550 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Charmon Evans, Director

Ventura Charter School of Arts and Global Education

2060 Cameron Street
Ventura, CA 93001
(805) 648-5503
Mary Galvin, Director

University Charter Middle School

700 Temple Avenue
Camarillo, CA 93010
(805) 482-1872
Gayle Hughes, Director

Valley Oak Charter School

901 El Centro Street
Ojai, CA 93024
(805) 640-4421
Laura Fulmer, Director

Vista Real Charter High Schools

42455 10th Street West, Suite 105
Lancaster, CA 93534
(661) 272-1225
Dante R. Simi, Chief Executive Officer

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2014-15**

DISTRICT	District ADA					Charter ADA					TOTAL ADA
	GradesTK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total	GradesTK/K-3	Grades 4-6	Grades 7-8	Grades 9-12	Total	
BRIGGS ELEMENTARY	211.10	195.10	136.10	0.00	542.30						542.30
CONEJO VALLEY UNIFIED	4,768.70	4,152.14	2,915.96	7,243.13	19,079.93						19,079.93
FILLMORE UNIFIED	1,198.74	841.35	550.48	1,029.51	3,620.08						3,620.08
HUENEME ELEMENTARY	3,948.01	2,714.55	1,571.66	0.00	8,234.22						8,234.22
MESA UNION ELEMENTARY	272.39	202.23	132.30	0.00	606.92	293.23	224.36	139.78	91.55	748.92	1,355.84
MOORPARK UNIFIED	1,935.36	1,404.21	933.89	2,144.63	6,418.09	0.00	0.00	19.03	121.77	140.80	6,558.89
MUPU ELEMENTARY	64.35	36.55	32.93	0.00	133.83	297.25	227.16	180.91	378.78	1,084.10	1,217.93
OAK PARK UNIFIED	1,091.92	1,040.59	777.41	1,650.45	4,560.37						4,560.37
OCEAN VIEW ELEMENTARY	1,215.37	855.06	535.72	0.00	2,606.15						2,606.15
OJAI UNIFIED	707.99	598.35	396.52	803.19	2,506.05	22.80	10.57	7.73	21.46	62.56	2,568.61
OXNARD ELEMENTARY	7,800.10	5,367.91	3,296.29	0.00	16,464.30						16,464.30
OXNARD UNION HIGH	0.00	0.00	0.00	15,334.56	15,334.56	237.15	191.44	123.82	154.74	707.15	16,041.71
PLEASANT VALLEY ELEMENTARY	2,762.38	2,210.30	1,449.38	0.00	6,422.06	312.49	248.13	156.32	0.00	716.94	7,139.00
RIO ELEMENTARY	2,275.83	1,532.95	1,017.03	0.00	4,825.81						4,825.81
SANTA CLARA ELEMENTARY	32.36	21.47	0.00	0.00	53.83						53.83
SANTA PAULA UNIFIED	1,729.82	1,243.28	723.29	1,569.57	5,265.96						5,265.96
SIMI VALLEY UNIFIED	4,949.26	3,814.95	2,678.14	5,589.85	17,032.20						17,032.20
SOMIS UNION ELEMENTARY	108.28	69.53	56.44	0.00	234.25						234.25
VENTURA UNIFIED	4,997.18	3,882.51	2,564.89	5,418.49	16,863.07						16,863.07
TOTAL DISTRICT	40,069.14	30,183.03	19,768.43	40,783.38	130,803.98	1,162.92	901.66	627.59	768.30	3,460.47	134,264.45
COUNTY OFFICE OF EDUCATION	0.00	0.00	19.24	173.02	192.26	697.54	435.26	148.71	1,037.53	2,319.04	2,511.30
TOTAL K-12	40,069.14	30,183.03	19,787.67	40,956.40	130,996.24	1,860.46	1,336.92	776.30	1,805.83	5,779.51	136,775.75

VENTURA COUNTY COMMUNITY COLLEGE DISTRICT

OXNARD COLLEGE	5,208.10
MOORPARK COLLEGE	11,124.52
VENTURA COLLEGE	9,691.91

TOTAL COMMUNITY COLLEGE **26,024.53**

TOTAL COUNTY WIDE ADA **162,800.28**

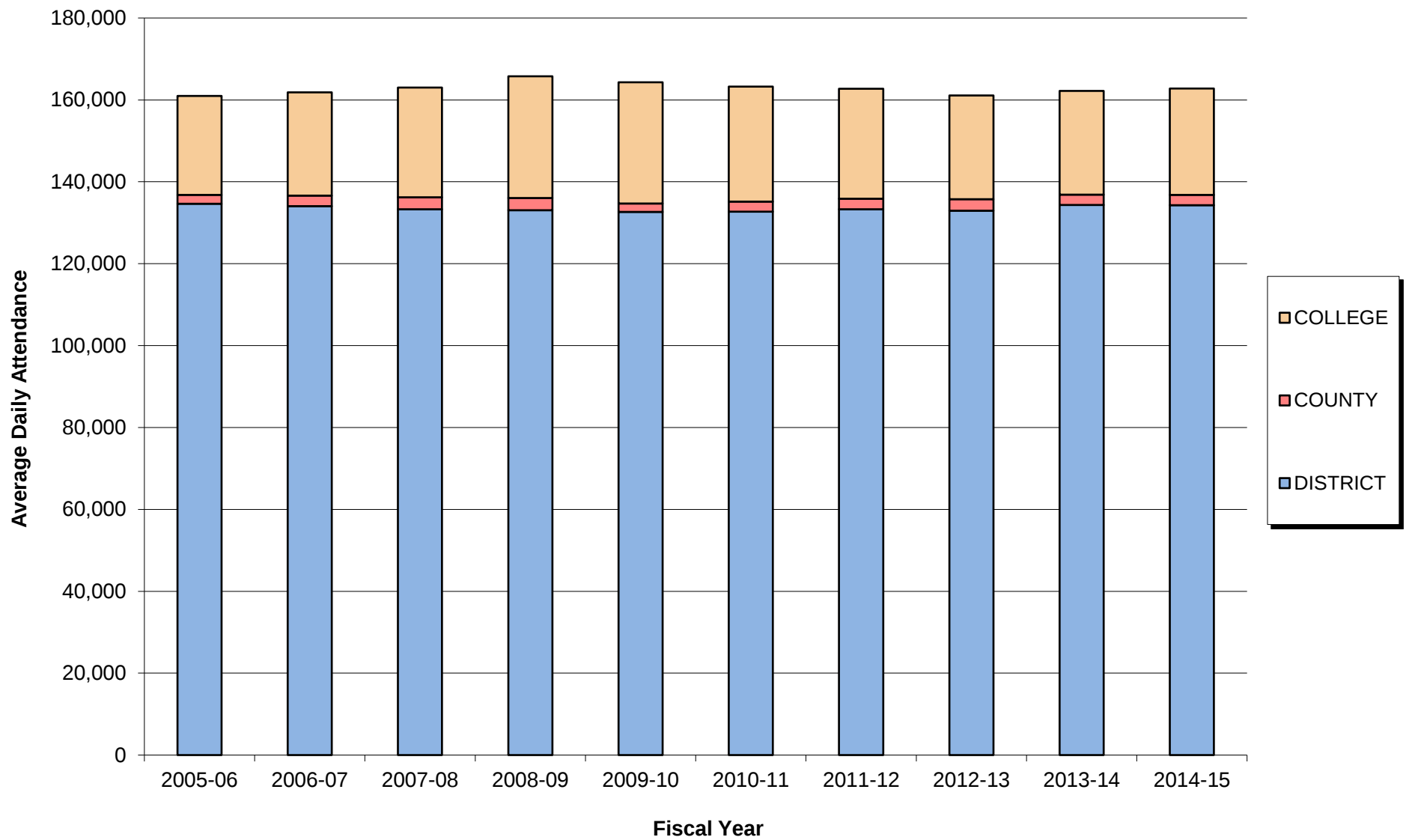
Starting in 2013/14 the Local Control Funding Formula (LCFF) was implemented. ADA is now reported by grade span and includes Regular ADA, Extended Year Special Education, Special Education (Non-Public, Nonsectarian Schools), Extended Year Special Education (Nonpublic, Nonsectarian Schools), Community Day School, and District Funded County Programs

**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
BRIGGS ELEMENTARY	409.59	422.53	415.87	456.45	491.63	537.13	558.10	539.52	560.84	542.30
CONEJO VALLEY UNIFIED	21,644.14	21,369.52	21,196.57	20,833.65	20,370.59	20,203.31	19,979.88	19,802.12	19,466.08	19,079.93
FILLMORE UNIFIED	3,588.81	3,513.36	3,612.80	3,631.04	3,629.15	3,605.97	3,667.15	3,637.65	3,672.61	3,620.08
HUENEME ELEMENTARY	7,814.51	7,774.18	7,746.81	7,674.14	7,731.21	7,794.84	7,994.61	8,054.56	8,236.31	8,234.22
MESA UNION ELEMENTARY	997.37	1,064.67	1,089.44	1,114.60	1,182.78	1,206.61	1,321.69	1,351.32	1,382.30	1,355.84
MOORPARK UNIFIED	7,357.50	7,279.81	7,108.06	7,020.62	6,970.00	6,916.77	6,847.81	6,739.29	6,608.56	6,558.89
MUPU ELEMENTARY	118.80	118.64	121.31	118.54	130.36	134.28	133.35	305.24	625.03	1,217.93
OAK PARK UNIFIED	3,638.84	3,651.87	3,595.76	3,524.88	3,690.48	3,904.35	4,087.93	4,378.05	4,510.69	4,560.37
OCEAN VIEW ELEMENTARY	2,415.16	2,458.72	2,430.84	2,379.96	2,436.53	2,443.52	2,447.67	2,444.75	2,576.65	2,606.15
OJAI UNIFIED	3,228.21	3,083.50	3,043.52	2,978.58	2,875.86	2,842.70	2,782.71	2,709.20	2,633.25	2,568.61
OXNARD ELEMENTARY	15,174.34	14,915.96	14,656.31	14,896.27	15,006.63	15,259.66	15,592.65	15,875.74	16,392.14	16,464.30
OXNARD UNION HIGH	14,374.22	14,762.35	15,310.22	15,299.93	15,357.46	15,334.91	15,479.87	15,324.17	15,810.51	16,041.71
PLEASANT VALLEY ELEMENTARY	7,170.85	7,229.80	6,874.88	7,010.07	6,846.80	6,988.73	7,109.46	7,049.30	7,104.59	7,139.00
RIO ELEMENTARY	3,878.33	3,904.28	4,009.11	4,114.21	4,237.85	4,355.61	4,415.31	4,546.10	4,703.00	4,825.81
SANTA CLARA ELEMENTARY	52.07	52.18	50.96	52.81	54.21	53.51	52.11	54.43	55.96	53.83
SANTA PAULA UNIFIED	5,239.81	5,118.40	5,066.02	5,084.82	4,993.05	4,979.87	5,074.22	5,162.67	5,270.56	5,265.96
SIMI VALLEY UNIFIED	20,295.67	20,239.84	19,999.98	19,792.08	19,431.05	18,951.12	18,603.10	18,070.84	17,571.64	17,032.20
SOMIS UNION ELEMENTARY	670.90	639.21	545.59	494.02	507.00	478.56	417.68	253.23	248.83	234.25
VENTURA UNIFIED	16,557.80	16,447.92	16,401.07	16,585.83	16,690.11	16,737.56	16,737.97	16,618.13	16,922.81	16,863.07
TOTAL DISTRICT	134,626.92	134,046.74	133,275.12	133,062.50	132,632.75	132,729.01	133,303.27	132,916.31	134,352.36	134,264.45
COUNTY OFFICE OF EDUCATION	2,195.34	2,590.77	2,922.42	2,955.76	2,071.78	2,431.13	2,558.43	2,807.55	2,515.42	2,511.30
TOTAL K-12	136,822.26	136,637.51	136,197.54	136,018.26	134,704.53	135,160.14	135,861.70	135,723.86	136,867.78	136,775.75
COLLEGE	24,141.52	25,230.41	26,795.82	29,754.63	29,593.91	28,094.37	26,878.49	25,386.38	25,311.45	26,024.53
TOTAL COUNTY WIDE ADA	160,963.78	161,867.92	162,993.36	165,772.89	164,298.44	163,254.51	162,740.19	161,110.24	162,179.23	162,800.28

NOTE: This report includes all ADA reported on Table 1. For comparison purposes Adult Education ADA was removed for the years preceding 2009-2010.
Santa Paula Elementary and Santa Paula High unified on July 1, 2013. For comparison purposes their ADA was combined for previous years.

**Comparison of Average Daily Attendance
All Education Agencies in Ventura County**



**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2014-15**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
BRIGGS ELEMENTARY		46	51	57	65	65	74	62	72	69	561						0	561
CONEJO VALLEY UNIFIED		1,224	1,182	1,259	1,284	1,358	1,430	1,506	1,481	1,536	12,260	1,831	1,892	1,892	1,850	2	7,467	19,727
FILLMORE UNIFIED		344	301	308	295	296	284	293	276	297	2,694	276	256	257	277	14	1,080	3,774
HUENEME ELEMENTARY		1,030	942	998	1,049	987	902	878	789	821	8,396						0	8,396
MESA UNION ELEMENTARY		123	140	158	154	153	140	144	141	135	1,288	31	19	25	22		97	1,385
MOORPARK UNIFIED		537	481	499	486	463	488	497	503	485	4,439	528	553	584	599		2,264	6,703
MUPU ELEMENTARY		77	76	66	76	59	61	67	87	78	647	52	81	65	72		270	917
OAK PARK UNIFIED		297	271	249	305	320	350	397	384	417	2,990	433	412	433	425		1,703	4,693
OCEAN VIEW ELEMENTARY		346	264	305	336	301	303	277	300	250	2,682						0	2,682
OJAI UNIFIED		213	177	169	207	187	231	214	222	198	1,818	202	199	252	209		862	2,680
OXNARD ELEMENTARY		2,166	1,924	1,915	2,034	1,915	1,850	1,736	1,684	1,692	16,916						0	16,916
OXNARD UNION HIGH		60	60	60	66	66	66	67	66	62	573	4,189	4,195	3,933	4,124	134	16,575	17,148
PLEASANT VALLEY ELEMENTARY		859	744	751	841	835	839	867	823	842	7,401						0	7,401
RIO ELEMENTARY		625	570	562	581	539	495	530	543	501	4,946						0	4,946
SANTA CLARA ELEMENTARY		7	9	9	9	9	9	4	0	0	56						0	56
SANTA PAULA UNIFIED		462	396	448	475	431	438	405	360	382	3,797	439	391	425	407		1,662	5,459
SIMI VALLEY UNIFIED		1,415	1,185	1,242	1,369	1,235	1,313	1,393	1,393	1,389	11,934	1,511	1,425	1,472	1,479		5,887	17,821
SOMIS UNION ELEMENTARY		38	21	25	26	26	22	22	32	25	237						0	237
VENTURA UNIFIED		1,355	1,228	1,244	1,323	1,303	1,309	1,363	1,258	1,370	11,753	1,478	1,357	1,407	1,371		5,613	17,366
TOTAL DISTRICT		11,224	10,022	10,324	10,981	10,548	10,604	10,722	10,414	10,549	95,388	10,970	10,780	10,745	10,835	150	43,480	138,868
COUNTY OFFICE OF EDUCATION		209	203	230	207	230	216	118	154	104	1,671	86	176	335	680	83	1,360	3,031
TOTAL ENROLLMENT		11,433	10,225	10,554	11,188	10,778	10,820	10,840	10,568	10,653	97,059	11,056	10,956	11,080	11,515	233	44,840	141,899

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
ELEMENTARY										
K	10,343	10,030	10,172	10,403	10,670	10,855	11,270	11,077	11,263	11,433
1	10,598	10,546	10,385	10,362	10,597	10,719	10,744	11,087	10,579	10,225
2	10,629	10,446	10,452	10,344	10,314	10,702	10,667	10,656	11,121	10,554
3	10,531	10,515	10,462	10,692	10,382	10,437	10,731	10,696	10,776	11,188
4	10,758	10,531	10,499	10,542	10,729	10,463	10,495	10,759	10,778	10,778
5	11,145	10,744	10,231	10,639	10,556	10,811	10,533	10,567	10,773	10,820
6	11,042	11,114	10,941	10,553	10,673	10,673	10,863	10,586	10,582	10,840
7	11,170	10,965	10,892	10,769	10,544	10,672	10,655	10,793	10,563	10,568
8	11,263	11,126	10,542	11,137	10,845	10,613	10,710	10,615	10,858	10,653
OTHER	270	0	0	0	0	0	0	10	0	0
SUBTOTAL K-8	97,749	96,017	94,576	95,441	95,310	95,945	96,668	96,846	97,293	97,059
SECONDARY										
9	11,772	11,844	12,108	11,562	11,906	11,496	10,904	11,108	10,939	11,056
10	11,996	11,733	11,626	11,600	11,372	11,568	11,146	10,858	11,156	10,956
11	11,137	11,663	11,496	11,330	11,260	11,043	11,349	10,984	10,839	11,080
12	10,573	11,032	11,249	11,478	11,456	11,535	11,544	11,813	11,661	11,515
OTHER	171	48	49	57	21	23	81	74	90	233
SUBTOTAL 9-12	45,649	46,320	46,528	46,027	46,015	45,665	45,024	44,837	44,685	44,840
TOTAL K-12	143,398	142,337	141,104	141,468	141,325	141,610	141,692	141,683	141,978	141,899

**TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2014-15
SCHOOL DISTRICTS**

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2014	ENDING BALANCE JUNE 30, 2015
BRIGGS ELEMENTARY	542	5,043,257	5,076,294	(33,037)	(194,800)	(227,837)	1,657,888	1,430,051
Amount Per ADA		9,304.90	9,365.86	(60.96)	(359.40)	(420.36)	3,058.83	2,638.47
% of Expend.		99.35%	100.00%	-0.65%	-3.84%	-4.49%	32.66%	28.17%
CONEJO VALLEY UNIFIED	19,080	167,571,326	168,399,392	(828,066)	(474,629)	(1,302,695)	10,351,199	9,048,504
Amount Per ADA		8,782.56	8,825.96	(43.40)	(24.88)	(68.28)	542.52	474.24
% of Expend.		99.51%	100.00%	-0.49%	-0.28%	-0.77%	6.15%	5.38%
FILLMORE UNIFIED	3,620	36,045,965	34,212,510	1,833,455	(62,500)	1,770,955	4,099,251	5,870,206
Amount Per ADA		9,957.45	9,450.97	506.48	(17.27)	489.21	1,132.39	1,621.60
% of Expend.		105.36%	100.00%	5.36%	-0.18%	5.18%	11.98%	17.16%
HUENEME ELEMENTARY	8,234	75,951,213	77,023,575	(1,072,362)	0	(1,072,362)	10,678,318	9,605,956
Amount Per ADA		9,224.10	9,354.34	(130.24)	0.00	(130.24)	1,296.86	1,166.62
% of Expend.		98.61%	100.00%	-1.39%	0.00%	-1.39%	13.86%	12.47%
MESA UNION ELEMENTARY	607	5,500,475	5,368,603	131,872	0	131,872	1,650,891	1,782,763
Amount Per ADA		9,061.74	8,844.49	217.25	0.00	217.25	2,719.75	2,937.00
% of Expend.		102.46%	100.00%	2.46%	0.00%	2.46%	30.75%	33.21%
MOORPARK UNIFIED	6,418	56,445,245	58,978,256	(2,533,011)	(286,442)	(2,819,453)	4,201,507	1,382,054
Amount Per ADA		8,794.83	9,189.51	(394.68)	(44.62)	(439.30)	654.64	215.34
% of Expend.		95.71%	100.00%	-4.29%	-0.49%	-4.78%	7.12%	2.34%
MUPU ELEMENTARY	134	1,604,395	1,309,478	294,917	0	294,917	810,734	1,105,651
Amount Per ADA		11,973.10	9,772.22	2,200.88	0.00	2,200.88	6,050.25	8,251.13
% of Expend.		122.52%	100.00%	22.52%	0.00%	22.52%	61.91%	84.43%
OAK PARK UNIFIED	4,561	38,247,280	39,385,291	(1,138,011)	805,713	(332,298)	1,421,638	1,089,340
Amount Per ADA		8,385.72	8,635.23	(249.51)	176.65	(72.86)	311.70	238.84
% of Expend.		97.11%	100.00%	-2.89%	2.05%	-0.84%	3.61%	2.77%
OCEAN VIEW ELEMENTARY	2,606	24,745,816	23,004,706	1,741,110	(1,200,000)	541,110	5,506,608	6,047,718
Amount Per ADA		9,495.71	8,827.59	668.12	(460.48)	207.64	2,113.05	2,320.69
% of Expend.		107.57%	100.00%	7.57%	-5.22%	2.35%	23.94%	26.29%
OJAI UNIFIED	2,506	23,196,929	23,443,711	(246,782)	(47,735)	(294,517)	1,388,488	1,093,971
Amount Per ADA		9,256.55	9,355.03	(98.48)	(19.05)	(117.53)	554.07	436.54
% of Expend.		98.95%	100.00%	-1.05%	-0.20%	-1.25%	5.92%	4.67%

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2014-15
SCHOOL DISTRICTS (CONTINUED)

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2014	ENDING BALANCE JUNE 30, 2015
OXNARD ELEMENTARY	16,464	165,166,465	166,360,394	(1,193,929)	(574,066)	(1,767,995)	20,771,884	19,003,889
Amount Per ADA		10,031.98	10,104.49	(72.51)	(34.87)	(107.38)	1,261.65	1,154.27
% of Expend.		99.28%	100.00%	-0.72%	-0.35%	-1.07%	12.49%	11.42%
OXNARD UNION HIGH	15,335	158,853,865	157,998,414	855,451	(839,187)	16,264	11,065,190	11,081,454
Amount Per ADA		10,358.91	10,303.13	55.78	(54.72)	1.06	721.56	722.62
% of Expend.		100.54%	100.00%	0.54%	-0.53%	0.01%	7.00%	7.01%
PLEASANT VALLEY ELEMENTARY	6,422	53,693,770	54,782,779	(1,089,009)	0	(1,089,009)	14,885,294	13,796,285
Amount Per ADA		8,360.91	8,530.49	(169.58)	0.00	(169.58)	2,317.86	2,148.28
% of Expend.		98.01%	100.00%	-1.99%	0.00%	-1.99%	27.17%	25.18%
RIO ELEMENTARY	4,826	44,092,290	43,630,914	461,376	458,962	920,338	2,671,761	3,592,099
Amount Per ADA		9,136.40	9,040.80	95.60	95.10	190.70	553.62	744.32
% of Expend.		101.06%	100.00%	1.06%	1.05%	2.11%	6.12%	8.23%
SANTA CLARA ELEMENTARY	54	489,531	501,446	(11,915)	0	(11,915)	768,147	756,232
Amount Per ADA		9,065.39	9,286.04	(220.65)	0.00	(220.65)	14,224.94	14,004.29
% of Expend.		97.62%	100.00%	-2.38%	0.00%	-2.38%	153.19%	150.81%
SANTA PAULA UNIFIED	5,266	54,641,445	54,503,230	138,215	0	138,215	14,655,110	14,793,325
Amount Per ADA		10,376.27	10,350.02	26.25	0.00	26.25	2,782.97	2,809.22
% of Expend.		100.25%	100.00%	0.25%	0.00%	0.25%	26.89%	27.14%
SIMI VALLEY UNIFIED	17,032	148,846,977	145,184,508	3,662,469	(807,299)	2,855,170	13,153,217	16,008,387
Amount Per ADA		8,739.25	8,524.22	215.03	(47.39)	167.64	772.26	939.90
% of Expend.		102.52%	100.00%	2.52%	-0.55%	1.97%	9.06%	11.03%
SOMIS UNION ELEMENTARY	234	2,306,274	2,688,727	(382,453)	32,031	(350,422)	1,951,669	1,601,247
Amount Per ADA		9,855.87	11,490.28	(1,634.41)	136.88	(1,497.53)	8,340.47	6,842.94
% of Expend.		85.78%	100.00%	-14.22%	1.19%	-13.03%	72.59%	59.56%
VENTURA UNIFIED	16,863	158,627,188	162,472,130	(3,844,942)	(748,188)	(4,593,130)	17,206,426	12,613,296
Amount Per ADA		9,406.82	9,634.83	(228.01)	(44.37)	(272.38)	1,020.37	747.99
% of Expend.		97.63%	100.00%	-2.37%	-0.46%	-2.83%	10.59%	7.76%
TOTAL SCHOOL DISTRICTS	130,804	1,221,069,706	1,224,324,358	(3,254,652)	(3,938,140)	(7,192,792)	138,895,220	131,702,428
Amount Per ADA		9,335.11	9,359.99	(24.88)	(30.11)	(54.99)	1,061.86	1,006.87
% of Expend.		99.73%	100.00%	-0.27%	-0.32%	-0.59%	11.35%	10.76%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School)

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2014-15
SCHOOL DISTRICTS**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2015	COMPONENTS OF ENDING FUND BALANCE				
			NONSPENDABLE	RESTRICTED	COMMITTED	ASSIGNED	UNASSIGNED/ UNAPPROPRIATED
BRIGGS ELEMENTARY	542	1,430,051	1,000	74,042	0	226,568	1,128,441
Amount Per ADA		2,638.47	1.85	136.61	0.00	418.02	2,081.99
% of Expend.		28.17%	0.02%	1.46%	0.00%	4.46%	22.23%
CONEJO VALLEY UNIFIED	19,080	9,048,504	489,934	946,283	0	2,440,057	5,172,230
Amount Per ADA		474.24	25.68	49.59	0.00	127.89	271.08
% of Expend.		5.38%	0.29%	0.56%	0.00%	1.46%	3.07%
FILLMORE UNIFIED	3,620	5,870,206	29,692	865,168	0	3,587,766	1,387,580
Amount Per ADA		1,621.60	8.20	239.00	0.00	991.09	383.31
% of Expend.		17.16%	0.09%	2.53%	0.00%	10.49%	4.05%
HUENEME ELEMENTARY	8,234	9,605,956	96,736	278,697	0	6,919,815	2,310,708
Amount Per ADA		1,166.62	11.75	33.85	0.00	840.39	280.63
% of Expend.		12.47%	0.13%	0.36%	0.00%	8.98%	3.00%
MESA UNION ELEMENTARY	607	1,782,763	1,000	152,546	0	139,610	1,489,607
Amount Per ADA		2,937.00	1.64	251.31	0.00	230.00	2,454.05
% of Expend.		33.21%	0.02%	2.84%	0.00%	2.60%	27.75%
MOORPARK UNIFIED	6,418	1,382,054	37,398	308,141	0	281,516	754,999
Amount Per ADA		215.34	5.83	48.01	0.00	43.86	117.64
% of Expend.		2.34%	0.06%	0.52%	0.00%	0.48%	1.28%
MUPU ELEMENTARY	134	1,105,651	1,010	140,229	0	157,281	807,131
Amount Per ADA		8,251.13	7.54	1,046.48	0.00	1,173.74	6,023.37
% of Expend.		84.43%	0.07%	10.71%	0.00%	12.01%	61.64%
OAK PARK UNIFIED	4,561	1,089,340	5,263	166,415	0	0	917,662
Amount Per ADA		238.84	1.15	36.49	0.00	0.00	201.20
% of Expend.		2.78%	0.02%	0.42%	0.00%	0.00%	2.33%
OCEAN VIEW ELEMENTARY	2,606	6,047,718	3,000	76,631	0	5,277,946	690,141
Amount Per ADA		2,320.69	1.15	29.41	0.00	2,025.30	264.83
% of Expend.		26.29%	0.01%	0.34%	0.00%	22.94%	3.00%
OJAI UNIFIED	2,506	1,093,971	18,330	242,172	0	219,646	613,823
Amount Per ADA		436.54	7.31	96.64	0.00	87.65	244.94
% of Expend.		4.67%	0.08%	1.03%	0.00%	0.94%	2.62%

**TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2014-15
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2015	COMPONENTS OF ENDING FUND BALANCE				
			NONSPENDABLE	RESTRICTED	COMMITTED	ASSIGNED	UNASSIGNED/ UNAPPROPRIATED
OXNARD ELEMENTARY	16,464	19,003,889	58,663	2,819,932	0	7,104,962	9,020,332
Amount Per ADA		1,154.27	3.56	171.28	0.00	431.55	547.88
% of Expend.		11.42%	0.03%	1.70%	0.00%	4.27%	5.42%
OXNARD UNION HIGH	15,335	11,081,454	231,640	573,633	0	1,467,070	8,809,111
Amount Per ADA		722.62	15.10	37.41	0.00	95.67	574.44
% of Expend.		7.01%	0.14%	0.36%	0.00%	0.93%	5.58%
PLEASANT VALLEY ELEMENTARY	6,422	13,796,285	10,754	1,441,028	0	10,701,018	1,643,485
Amount Per ADA		2,148.28	1.67	224.39	0.00	1,666.31	255.91
% of Expend.		25.18%	0.02%	2.63%	0.00%	19.53%	3.00%
RIO ELEMENTARY	4,826	3,592,099	44,598	1,544,375	0	0	2,003,126
Amount Per ADA		744.32	9.24	320.01	0.00	0.00	415.07
% of Expend.		8.23%	0.10%	3.54%	0.00%	0.00%	4.59%
SANTA CLARA ELEMENTARY	54	756,232	0	144,141	0	117,796	494,295
Amount Per ADA		14,004.29	0.00	2,669.28	0.00	2,181.40	9,153.61
% of Expend.		150.81%	0.00%	28.75%	0.00%	23.49%	98.57%
SANTA PAULA UNIFIED	5,266	14,793,325	6,500	1,107,690	0	5,870,180	7,808,955
Amount Per ADA		2,809.22	1.24	210.35	0.00	1,114.73	1,482.90
% of Expend.		27.14%	0.01%	2.03%	0.00%	10.77%	14.33%
SIMI VALLEY UNIFIED	17,032	16,008,387	305,830	2,748,365	0	573,074	12,381,118
Amount Per ADA		939.90	17.96	161.36	0.00	33.65	726.93
% of Expend.		11.03%	0.21%	1.89%	0.00%	0.40%	8.53%
SOMIS UNION ELEMENTARY	234	1,601,247	2,500	51,031	0	92,794	1,454,922
Amount Per ADA		6,842.94	10.68	218.08	0.00	396.56	6,217.62
% of Expend.		59.56%	0.10%	1.90%	0.00%	3.45%	54.11%
VENTURA UNIFIED	16,863	12,613,296	486,667	1,620,645	1,743,214	0	8,762,770
Amount Per ADA		747.99	28.86	96.11	103.38	0.00	519.64
% of Expend.		7.76%	0.30%	1.00%	1.07%	0.00%	5.39%
TOTAL SCHOOL DISTRICTS	130,804	131,702,428	1,830,515	15,301,164	1,743,214	45,177,099	67,650,436
Amount Per ADA		1,006.87	13.99	116.98	13.33	345.38	517.19
% of Expend.		10.76%	0.15%	1.25%	0.14%	3.69%	5.53%

**TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2014-15
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2014	ENDING BALANCE JUNE 30, 2015
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	599	4,609,412	2,830,459	1,778,953	0	1,778,953	338,501	2,117,454
Amount Per ADA		7,695.18	4,725.31	2,969.87	0.00	2,969.87	565.11	3,534.98
% of Expend.		162.85%	100.00%	62.85%	0.00%	62.85%	11.96%	74.81%
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY	485	3,953,225	2,321,193	1,632,032	0	1,632,032	373,074	2,005,106
Amount Per ADA		8,150.98	4,785.96	3,365.02	0.00	3,365.02	769.22	4,134.24
% of Expend.		170.31%	100.00%	70.31%	0.00%	70.31%	16.07%	86.38%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	155	1,400,903	1,612,899	(211,996)	0	(211,996)	428,333	216,337
Amount Per ADA		9,038.08	10,405.80	(1,367.72)	0.00	(1,367.72)	2,763.44	1,395.72
% of Expend.		86.86%	100.00%	-13.14%	0.00%	-13.14%	26.55%	13.41%
BRIDGES	376	2,932,291	2,801,067	131,224	0	131,224	708,014	839,238
Amount Per ADA		7,798.65	7,449.65	349.00	0.00	349.00	1,883.02	2,232.02
% of Expend.		104.68%	100.00%	4.68%	0.00%	4.68%	25.28%	29.96%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	552	3,945,586	3,440,893	504,693	0	504,693	2,915,108	3,419,801
Amount Per ADA		7,147.80	6,233.50	914.30	0.00	914.30	5,280.99	6,195.29
% of Expend.		114.67%	100.00%	14.67%	0.00%	14.67%	84.72%	99.39%
GOLDEN VALLEY	749	5,496,819	4,886,337	610,482	0	610,482	2,280,407	2,890,889
Amount Per ADA		7,338.88	6,523.81	815.07	0.00	815.07	3,044.60	3,859.67
% of Expend.		112.49%	100.00%	12.49%	0.00%	12.49%	46.67%	59.16%
IVY TECH	141	1,160,326	1,090,268	70,058	0	70,058	770,903	840,961
Amount Per ADA		8,229.26	7,732.40	496.86	0.00	496.86	5,467.40	5,964.26
% of Expend.		106.43%	100.00%	6.43%	0.00%	6.43%	70.70%	77.13%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	355	2,897,768	2,810,756	87,012	0	87,012	1,291,740	1,378,752
Amount Per ADA		8,162.73	7,917.62	245.11	0.00	245.11	3,638.70	3,883.81
% of Expend.		103.10%	100.00%	3.10%	0.00%	3.10%	45.95%	49.05%
RIVER OAKS	175	1,304,428	1,310,840	(6,412)	0	(6,412)	446,886	440,474
Amount Per ADA		7,453.87	7,490.51	(36.64)	0.00	(36.64)	2,553.63	2,516.99
% of Expend.		99.51%	100.00%	-0.49%	0.00%	-0.49%	34.09%	33.60%

**TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2014-15
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2014	ENDING BALANCE JUNE 30, 2015
UNIVERSITY MIDDLE SCHOOL	240	1,795,330	1,674,796	120,534	0	120,534	702,111	822,645
Amount Per ADA		7,480.54	6,978.32	502.22	0.00	502.22	2,925.47	3,427.69
% of Expend.		107.20%	100.00%	7.20%	0.00%	7.20%	41.92%	49.12%
UNIVERSITY PREPARATION	477	3,969,947	3,672,075	297,872	0	297,872	2,016,769	2,314,641
Amount Per ADA		8,322.74	7,698.27	624.47	0.00	624.47	4,228.03	4,852.50
% of Expend.		108.11%	100.00%	8.11%	0.00%	8.11%	54.92%	63.03%
VALLEY OAK	63	465,652	413,140	52,512	0	52,512	301,343	353,855
Amount Per ADA		7,391.30	6,557.78	833.52	0.00	833.52	4,783.22	5,616.74
% of Expend.		112.71%	100.00%	12.71%	0.00%	12.71%	72.94%	85.65%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	419	3,285,721	2,972,657	313,064	0	313,064	1,679,350	1,992,414
Amount Per ADA		7,841.82	7,094.65	747.17	0.00	747.17	4,008.00	4,755.17
% of Expend.		110.53%	100.00%	10.53%	0.00%	10.53%	56.49%	67.02%
VISTA REAL	994	9,444,815	9,424,899	19,916	0	19,916	1,437,090	1,457,006
Amount Per ADA		9,501.83	9,481.79	20.04	0.00	20.04	1,445.76	1,465.80
% of Expend.		100.21%	100.00%	0.21%	0.00%	0.21%	15.25%	15.46%
TOTAL CHARTER	5,780	46,662,223	41,262,279	5,399,944	0	5,399,944	15,689,629	21,089,573
Amount Per ADA		8,073.05	7,138.80	934.25	0.00	934.25	2,714.47	3,648.72
% of Expend.		113.09%	100.00%	13.09%	0.00%	13.09%	38.02%	51.11%

SOURCE: Annual SACS Financial Reports
ADA from Table 1

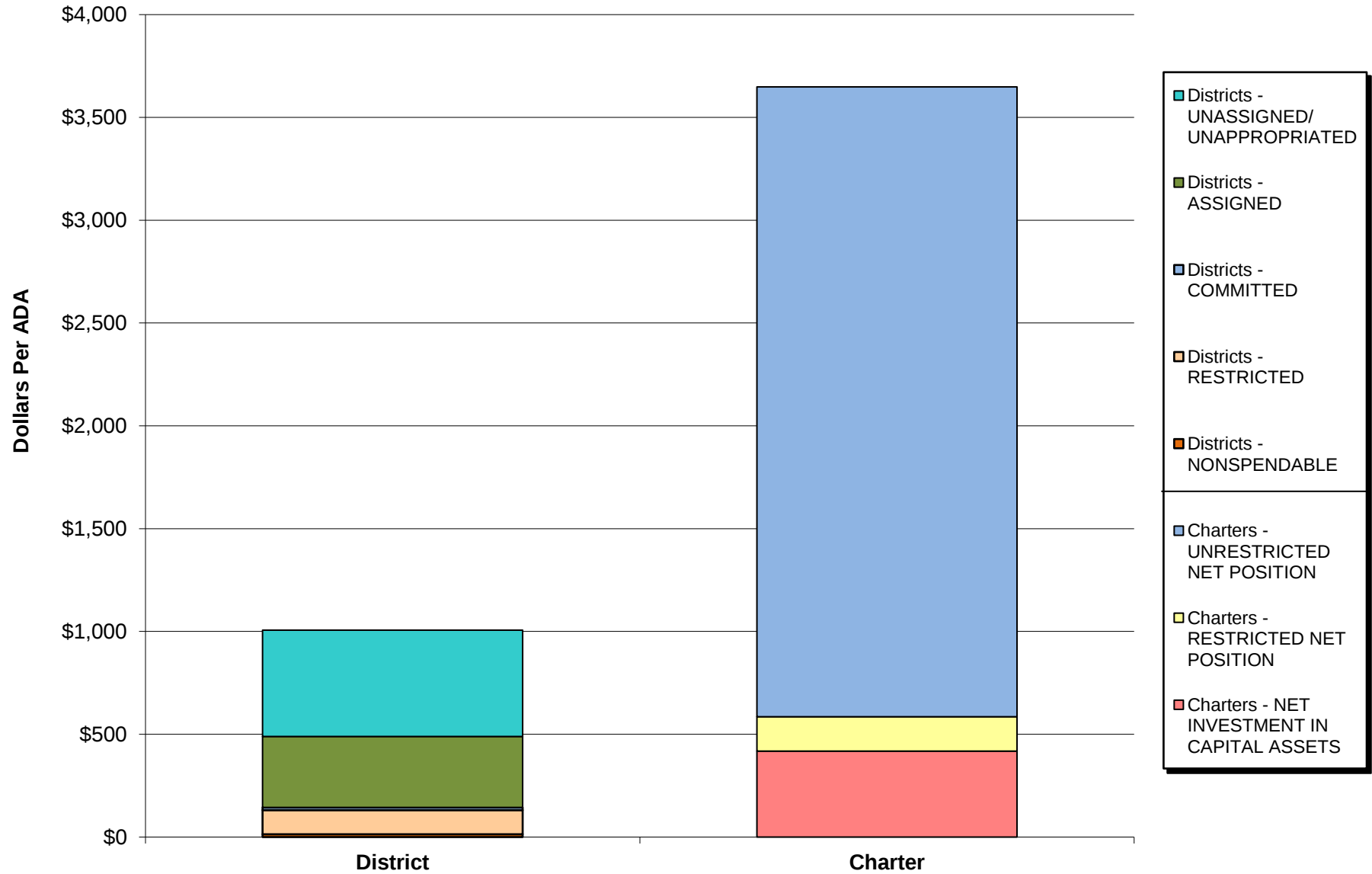
**TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2015	COMPONENTS OF ENDING NET POSITION		
			NET INVESTMENT IN CAPITAL ASSETS	RESTRICTED NET POSITION	UNRESTRICTED NET POSITION
ACADEMY OF ARTS AND SCIENCES (AAS)					
OXNARD AND VENTURA	599	2,117,454	0	206,146	1,911,308
Amount Per ADA		3,534.98	0.00	344.15	3,190.83
% of Expend.		74.81%	0.00%	7.28%	67.53%
ACADEMY OF ARTS AND SCIENCES (AAS)					
THOUSAND OAKS AND SIMI VALLEY	485	2,005,106	0	171,851	1,833,255
Amount Per ADA		4,134.24	0.00	354.33	3,779.91
% of Expend.		86.38%	0.00%	7.40%	78.98%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	155	216,337	80,645	99,152	36,540
Amount Per ADA		1,395.72	520.29	639.69	235.74
% of Expend.		13.41%	5.00%	6.15%	2.26%
BRIDGES	376	839,238	112,043	90,267	636,928
Amount Per ADA		2,232.02	297.99	240.07	1,693.96
% of Expend.		29.96%	4.00%	3.22%	22.74%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	552	3,419,801	91,469	0	3,328,332
Amount Per ADA		6,195.29	165.70	0.00	6,029.59
% of Expend.		99.39%	2.66%	0.00%	96.73%
GOLDEN VALLEY	749	2,890,889	0	15,755	2,875,134
Amount Per ADA		3,859.67	0.00	21.03	3,838.64
% of Expend.		59.16%	0.00%	0.32%	58.84%
IVY TECH	141	840,961	0	0	840,961
Amount Per ADA		5,964.26	0.00	0.00	5,964.26
% of Expend.		77.13%	0.00%	0.00%	77.13%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	355	1,378,752	952,953	260,652	165,147
Amount Per ADA		3,883.81	2,684.37	734.23	465.21
% of Expend.		49.05%	33.90%	9.27%	5.88%
RIVER OAKS	175	440,474	65,542	5,161	369,771
Amount Per ADA		2,516.99	374.53	29.49	2,112.97
% of Expend.		33.60%	5.00%	0.39%	28.21%

TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2014-15
CHARTER SCHOOLS (CONTINUED)

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2015	COMPONENTS OF ENDING NET POSITION		
			NET INVESTMENT IN CAPITAL ASSETS	RESTRICTED NET POSITION	UNRESTRICTED NET POSITION
UNIVERSITY MIDDLE SCHOOL	240	822,645	13,606	0	809,039
Amount Per ADA		3,427.69	56.69	0.00	3,371.00
% of Expend.		49.12%	0.81%	0.00%	48.31%
UNIVERSITY PREPARATION	477	2,314,641	47,047	0	2,267,594
Amount Per ADA		4,852.50	98.63	0.00	4,753.87
% of Expend.		63.03%	1.28%	0.00%	61.75%
VALLEY OAK	63	353,855	193,888	15,958	144,009
Amount Per ADA		5,616.74	3,077.59	253.30	2,285.85
% of Expend.		85.65%	46.93%	3.86%	34.86%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	419	1,992,414	533,864	98,276	1,360,274
Amount Per ADA		4,755.17	1,274.14	234.55	3,246.48
% of Expend.		67.02%	17.96%	3.31%	45.75%
VISTA REAL	994	1,457,006	325,511	0	1,131,495
Amount Per ADA		1,465.80	327.48	0.00	1,138.32
% of Expend.		15.46%	3.45%	0.00%	12.01%
TOTAL CHARTER	5,780	21,089,573	2,416,568	963,218	17,709,787
Amount Per ADA		3,648.72	418.09	166.65	3,063.98
% of Expend.		51.11%	5.86%	2.33%	42.92%

Comparison of Ending Fund Balance General Fund and Charter Fund Data



**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2014-15
SCHOOL DISTRICTS**

DISTRICT	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS ELEMENTARY	542	4,107,264	253,200	374,305	308,488	5,043,257	200	5,043,457
Amount Per ADA		7,577.98	467.16	690.60	569.16	9,304.90	0.37	9,305.27
% of Ongoing Rev.		81.44%	5.02%	7.42%	6.12%	100.00%	0.00%	100.00%
CONEJO VALLEY UNIFIED	19,080	136,257,800	5,670,175	8,388,968	17,254,383	167,571,326	0	167,571,326
Amount Per ADA		7,141.39	297.18	439.67	904.32	8,782.56	0.00	8,782.56
% of Ongoing Rev.		81.31%	3.38%	5.01%	10.30%	100.00%	0.00%	100.00%
FILLMORE UNIFIED	3,620	28,221,273	2,328,641	2,397,082	3,098,969	36,045,965	0	36,045,965
Amount Per ADA		7,795.93	643.27	662.18	856.07	9,957.45	0.00	9,957.45
% of Ongoing Rev.		78.29%	6.46%	6.65%	8.60%	100.00%	0.00%	100.00%
HUENEME ELEMENTARY	8,234	61,693,300	4,407,303	4,520,403	5,330,207	75,951,213	0	75,951,213
Amount Per ADA		7,492.51	535.26	548.99	647.34	9,224.10	0.00	9,224.10
% of Ongoing Rev.		81.23%	5.80%	5.95%	7.02%	100.00%	0.00%	100.00%
MESA UNION ELEMENTARY	607	4,250,358	334,382	112,502	803,233	5,500,475	0	5,500,475
Amount Per ADA		7,002.24	550.88	185.34	1,323.28	9,061.74	0.00	9,061.74
% of Ongoing Rev.		77.27%	6.08%	2.05%	14.60%	100.00%	0.00%	100.00%
MOORPARK UNIFIED	6,418	45,365,869	2,299,436	2,295,562	6,484,378	56,445,245	0	56,445,245
Amount Per ADA		7,068.54	358.27	357.68	1,010.34	8,794.83	0.00	8,794.83
% of Ongoing Rev.		80.37%	4.07%	4.07%	11.49%	100.00%	0.00%	100.00%
MUPU ELEMENTARY	134	1,127,695	40,449	38,196	398,055	1,604,395	0	1,604,395
Amount Per ADA		8,415.63	301.86	285.05	2,970.56	11,973.10	0.00	11,973.10
% of Ongoing Rev.		70.29%	2.52%	2.38%	24.81%	100.00%	0.00%	100.00%
OAK PARK UNIFIED	4,561	30,175,397	1,014,963	1,346,310	5,710,610	38,247,280	880,713	39,127,993
Amount Per ADA		6,615.96	222.53	295.18	1,252.05	8,385.72	193.10	8,578.82
% of Ongoing Rev.		78.90%	2.65%	3.52%	14.93%	100.00%	2.30%	102.30%
OCEAN VIEW ELEMENTARY	2,606	20,107,365	1,669,184	1,297,559	1,671,708	24,745,816	0	24,745,816
Amount Per ADA		7,715.80	640.52	497.91	641.48	9,495.71	0.00	9,495.71
% of Ongoing Rev.		81.26%	6.74%	5.24%	6.76%	100.00%	0.00%	100.00%
OJAI UNIFIED	2,506	18,718,901	1,023,927	768,174	2,685,927	23,196,929	0	23,196,929
Amount Per ADA		7,469.63	408.59	306.53	1,071.80	9,256.55	0.00	9,256.55
% of Ongoing Rev.		80.70%	4.41%	3.31%	11.58%	100.00%	0.00%	100.00%

**TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2014-15
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD ELEMENTARY	16,464	127,311,381	13,065,616	15,169,411	9,620,057	165,166,465	102	165,166,567
Amount Per ADA		7,732.71	793.59	921.37	584.31	10,031.98	0.01	10,031.99
% of Ongoing Rev.		77.08%	7.91%	9.18%	5.83%	100.00%	0.00%	100.00%
OXNARD UNION HIGH	15,335	128,028,427	8,409,507	12,106,865	10,309,066	158,853,865	0	158,853,865
Amount Per ADA		8,348.77	548.39	789.49	672.26	10,358.91	0.00	10,358.91
% of Ongoing Rev.		80.60%	5.29%	7.62%	6.49%	100.00%	0.00%	100.00%
PLEASANT VALLEY ELEMENTARY	6,422	42,909,330	2,270,023	1,823,736	6,690,681	53,693,770	0	53,693,770
Amount Per ADA		6,681.61	353.48	283.98	1,041.84	8,360.91	0.00	8,360.91
% of Ongoing Rev.		79.91%	4.23%	3.40%	12.46%	100.00%	0.00%	100.00%
RIO ELEMENTARY	4,826	35,698,023	2,579,859	2,519,468	3,294,940	44,092,290	1,054,374	45,146,664
Amount Per ADA		7,397.02	534.57	522.06	682.75	9,136.40	218.48	9,354.88
% of Ongoing Rev.		80.96%	5.85%	5.72%	7.47%	100.00%	2.39%	102.39%
SANTA CLARA ELEMENTARY	54	424,200	33,098	(607)	32,840	489,531	0	489,531
Amount Per ADA		7,855.55	612.93	(11.24)	608.15	9,065.39	0.00	9,065.39
% of Ongoing Rev.		86.65%	6.76%	-0.12%	6.71%	100.00%	0.00%	100.00%
SANTA PAULA UNIFIED	5,266	43,331,285	3,392,267	3,956,795	3,961,098	54,641,445	0	54,641,445
Amount Per ADA		8,228.50	644.18	751.39	752.20	10,376.27	0.00	10,376.27
% of Ongoing Rev.		79.30%	6.21%	7.24%	7.25%	100.00%	0.00%	100.00%
SIMI VALLEY UNIFIED	17,032	122,882,288	5,867,768	6,945,866	13,151,055	148,846,977	0	148,846,977
Amount Per ADA		7,214.79	344.51	407.81	772.14	8,739.25	0.00	8,739.25
% of Ongoing Rev.		82.56%	3.94%	4.67%	8.83%	100.00%	0.00%	100.00%
SOMIS UNION ELEMENTARY	234	1,812,149	165,956	112,761	215,408	2,306,274	32,031	2,338,305
Amount Per ADA		7,744.23	709.21	481.88	920.55	9,855.87	136.89	9,992.76
% of Ongoing Rev.		78.57%	7.20%	4.89%	9.34%	100.00%	1.39%	101.39%
VENTURA	16,863	120,252,621	12,686,082	10,652,541	15,035,944	158,627,188	10,812	158,638,000
Amount Per ADA		7,131.15	752.30	631.71	891.66	9,406.82	0.64	9,407.46
% of Ongoing Rev.		75.81%	8.00%	6.71%	9.48%	100.00%	0.01%	100.01%
TOTAL SCHOOL DISTRICTS	130,804	972,674,926	67,511,836	74,825,897	106,057,047	1,221,069,706	1,978,232	1,223,047,938
Amount Per ADA		7,436.12	516.13	572.05	810.81	9,335.11	15.12	9,350.23
% of Ongoing Rev.		79.66%	5.53%	6.13%	8.68%	100.00%	0.16%	100.16%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School)

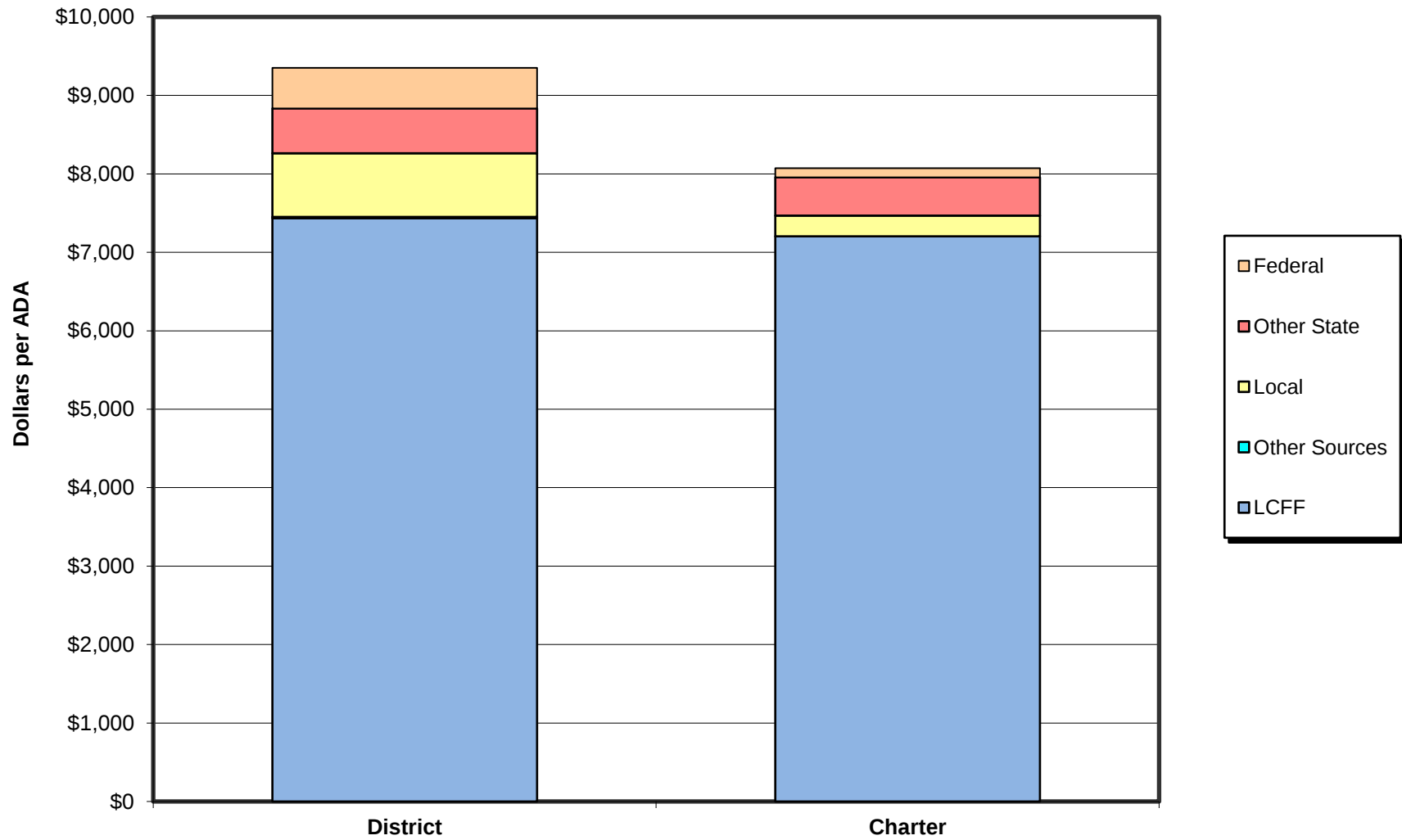
**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	599	4,274,836	12,456	321,876	244	4,609,412	0	4,609,412
Amount Per ADA		7,136.62	20.79	537.36	0.41	7,695.18	0.00	7,695.18
% of Ongoing Rev.		92.74%	0.27%	6.98%	0.01%	100.00%	0.00%	100.00%
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY	485	3,619,611	21,438	305,419	6,757	3,953,225	0	3,953,225
Amount Per ADA		7,463.12	44.20	629.73	13.93	8,150.98	0.00	8,150.98
% of Ongoing Rev.		91.56%	0.54%	7.73%	0.17%	100.00%	0.00%	100.00%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	155	1,224,182	31,255	46,570	98,896	1,400,903	0	1,400,903
Amount Per ADA		7,897.95	201.64	300.45	638.04	9,038.08	0.00	9,038.08
% of Ongoing Rev.		87.39%	2.23%	3.32%	7.06%	100.00%	0.00%	100.00%
BRIDGES	376	2,443,395	63,542	96,563	328,791	2,932,291	0	2,932,291
Amount Per ADA		6,498.39	169.00	256.82	874.44	7,798.65	0.00	7,798.65
% of Ongoing Rev.		83.33%	2.17%	3.29%	11.21%	100.00%	0.00%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	552	3,625,250	0	156,700	163,636	3,945,586	0	3,945,586
Amount Per ADA		6,567.48	0.00	283.88	296.44	7,147.80	0.00	7,147.80
% of Ongoing Rev.		91.88%	0.00%	3.97%	4.15%	100.00%	0.00%	100.00%
GOLDEN VALLEY	749	4,960,508	128,516	402,422	5,373	5,496,819	0	5,496,819
Amount Per ADA		6,622.84	171.58	537.28	7.18	7,338.88	0.00	7,338.88
% of Ongoing Rev.		90.24%	2.34%	7.32%	0.10%	100.00%	0.00%	100.00%
IVY TECH	141	1,054,244	0	106,014	68	1,160,326	0	1,160,326
Amount Per ADA		7,476.91	0.00	751.87	0.48	8,229.26	0.00	8,229.26
% of Ongoing Rev.		90.86%	0.00%	9.14%	0.00%	100.00%	0.00%	100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	355	2,512,811	59,960	90,642	234,355	2,897,768	0	2,897,768
Amount Per ADA		7,078.34	168.90	255.33	660.16	8,162.73	0.00	8,162.73
% of Ongoing Rev.		86.71%	2.07%	3.13%	8.09%	100.00%	0.00%	100.00%
RIVER OAKS	175	1,186,208	29,196	43,059	45,965	1,304,428	0	1,304,428
Amount Per ADA		6,778.33	166.83	246.05	262.66	7,453.87	0.00	7,453.87
% of Ongoing Rev.		90.94%	2.24%	3.30%	3.52%	100.00%	0.00%	100.00%

**TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2014-15
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	LCFF SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
UNIVERSITY MIDDLE	240	1,618,294	48,242	58,789	70,005	1,795,330	0	1,795,330
Amount Per ADA		6,742.89	201.01	244.95	291.69	7,480.54	0.00	7,480.54
% of Ongoing Rev.		90.14%	2.69%	3.27%	3.90%	100.00%	0.00%	100.00%
UNIVERSITY PREP	477	3,429,822	106,674	213,106	220,345	3,969,947	0	3,969,947
Amount Per ADA		7,190.40	223.64	446.76	461.94	8,322.74	0.00	8,322.74
% of Ongoing Rev.		86.39%	2.69%	5.37%	5.55%	100.00%	0.00%	100.00%
VALLEY OAK	63	413,189	0	13,535	38,928	465,652	0	465,652
Amount Per ADA		6,558.56	0.00	214.84	617.90	7,391.30	0.00	7,391.30
% of Ongoing Rev.		88.73%	0.00%	2.91%	8.36%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	419	2,812,495	53,073	104,507	315,646	3,285,721	0	3,285,721
Amount Per ADA		6,712.40	126.67	249.42	753.33	7,841.82	0.00	7,841.82
% of Ongoing Rev.		85.60%	1.61%	3.18%	9.61%	100.00%	0.00%	100.00%
VISTA REAL	994	8,465,703	120,616	857,409	1,087	9,444,815	0	9,444,815
Amount Per ADA		8,516.80	121.35	862.59	1.09	9,501.83	0.00	9,501.83
% of Ongoing Rev.		89.63%	1.28%	9.08%	0.01%	100.00%	0.00%	100.00%
TOTAL CHARTER	5,780	41,640,548	674,968	2,816,611	1,530,096	46,662,223	0	46,662,223
Amount Per ADA		7,204.25	116.78	487.30	264.72	8,073.05	0.00	8,073.05
% of Ongoing Rev.		89.24%	1.45%	6.03%	3.28%	100.00%	0.00%	100.00%

**Comparison of Revenues Per ADA
General Fund and Charter Fund Data**



**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2014-15
SCHOOL DISTRICTS**

DISTRICT	ADA	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
BRIGGS ELEMENTARY	542	2,640,294	724,690	264,330	261,508	200	391,216	389,343	404,713	5,076,294
Amount Per ADA		4,871.39	1,337.07	487.69	482.49	0.37	721.80	718.35	746.70	9,365.86
% of Total		52.01%	14.28%	5.21%	5.15%	0.00%	7.71%	7.67%	7.97%	100.00%
CONEJO VALLEY UNIFIED	19,080	111,258,832	17,613,150	9,997,498	2,538,144	1,190,510	8,285,636	15,801,558	1,714,064	168,399,392
Amount Per ADA		5,831.18	923.12	523.97	133.03	62.40	434.26	828.17	89.83	8,825.96
% of Total		66.07%	10.45%	5.94%	1.51%	0.71%	4.92%	9.38%	1.02%	100.00%
FILLMORE UNIFIED	3,620	20,193,211	4,004,927	2,602,784	222,513	422,021	2,657,718	3,857,120	252,216	34,212,510
Amount Per ADA		5,578.24	1,106.33	719.00	61.47	116.58	734.18	1,065.50	69.67	9,450.97
% of Total		59.02%	11.71%	7.61%	0.65%	1.23%	7.77%	11.27%	0.74%	100.00%
HUENEME ELEMENTARY	8,234	49,706,935	8,730,477	4,027,661	0	622,516	3,308,622	8,680,390	1,946,974	77,023,575
Amount Per ADA		6,036.79	1,060.30	489.15	0.00	75.60	401.83	1,054.21	236.46	9,354.34
% of Total		64.53%	11.33%	5.23%	0.00%	0.81%	4.30%	11.27%	2.53%	100.00%
MESA UNION ELEMENTARY	607	3,075,071	494,325	289,431	1,698	0	399,203	454,423	654,452	5,368,603
Amount Per ADA		5,066.02	814.37	476.82	2.80	0.00	657.67	748.64	1,078.17	8,844.49
% of Total		57.28%	9.21%	5.39%	0.03%	0.00%	7.44%	8.46%	12.19%	100.00%
MOORPARK UNIFIED	6,418	37,411,129	6,821,320	4,052,752	123,154	0	3,334,822	6,122,505	1,112,574	58,978,256
Amount Per ADA		5,829.10	1,062.84	631.47	19.19	0.00	519.60	953.96	173.35	9,189.51
% of Total		63.43%	11.57%	6.87%	0.21%	0.00%	5.65%	10.38%	1.89%	100.00%
MUPU ELEMENTARY	134	794,253	176,696	73,102	1,736	0	88,899	100,100	74,692	1,309,478
Amount Per ADA		5,927.26	1,318.63	545.54	12.95	0.00	663.43	747.01	557.40	9,772.22
% of Total		60.66%	13.49%	5.58%	0.13%	0.00%	6.79%	7.65%	5.70%	100.00%
OAK PARK UNIFIED	4,561	25,649,998	2,587,868	2,757,173	242,551	57,029	2,824,505	4,706,534	559,633	39,385,291
Amount Per ADA		5,623.77	567.39	604.51	53.18	12.50	619.27	1,031.91	122.70	8,635.23
% of Total		65.13%	6.57%	7.00%	0.62%	0.14%	7.17%	11.95%	1.42%	100.00%
OCEAN VIEW ELEMENTARY	2,606	14,382,328	2,070,538	1,296,540	0	0	1,971,689	2,543,515	740,096	23,004,706
Amount Per ADA		5,518.93	794.53	497.52	0.00	0.00	756.59	976.02	284.00	8,827.59
% of Total		62.52%	9.00%	5.63%	0.00%	0.00%	8.57%	11.06%	3.22%	100.00%
OJAI UNIFIED	2,506	13,119,055	3,000,584	1,840,103	54,289	290,887	2,094,978	2,380,426	663,389	23,443,711
Amount Per ADA		5,235.06	1,197.36	734.28	21.66	116.08	835.98	949.89	264.72	9,355.03
% of Total		55.96%	12.80%	7.85%	0.23%	1.24%	8.94%	10.15%	2.83%	100.00%

**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2014-15
SCHOOL DISTRICTS (CONTINUED)**

											TOTAL
DISTRICT	ADA INSTRUCTION		INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	GENERAL FUND FUNCTION COSTS
OXNARD ELEMENTARY	16,464	110,600,913	18,720,692	11,162,054	0	1,425,974	0	7,700,103	14,256,332	2,494,326	166,360,394
Amount Per ADA		6,717.74	1,137.07	677.97	0.00	86.61	0.00	467.69	865.91	151.50	10,104.49
% of Total		66.48%	11.25%	6.71%	0.00%	0.86%	0.00%	4.63%	8.57%	1.50%	100.00%
OXNARD UNION HIGH	15,335	98,088,966	17,625,983	12,955,596	2,750,774	100,017	0	9,161,735	13,859,553	3,455,790	157,998,414
Amount Per ADA		6,396.41	1,149.40	844.84	179.38	6.52	0.00	597.44	903.79	225.35	10,303.13
% of Total		62.08%	11.16%	8.20%	1.74%	0.06%	0.00%	5.80%	8.77%	2.19%	100.00%
PLEASANT VALLEY ELEMENTARY	6,422	36,185,798	5,741,177	2,654,161	30,640	39,853	0	3,469,966	4,927,150	1,734,034	54,782,779
Amount Per ADA		5,634.66	893.99	413.29	4.77	6.21	0.00	540.33	767.23	270.01	8,530.49
% of Total		66.05%	10.48%	4.85%	0.06%	0.07%	0.00%	6.33%	8.99%	3.17%	100.00%
RIO ELEMENTARY	4,826	26,841,169	4,618,596	2,543,326	49,062	2,449	0	3,739,931	4,071,843	1,764,538	43,630,914
Amount Per ADA		5,561.78	957.02	527.01	10.17	0.51	0.00	774.95	843.73	365.63	9,040.80
% of Total		61.52%	10.59%	5.83%	0.11%	0.01%	0.00%	8.57%	9.33%	4.04%	100.00%
SANTA CLARA ELEMENTARY	54	320,618	63,387	18,443	0	0	0	37,700	61,298	0	501,446
Amount Per ADA		5,937.37	1,173.83	341.54	0.00	0.00	0.00	698.15	1,135.15	0.00	9,286.04
% of Total		63.94%	12.64%	3.68%	0.00%	0.00%	0.00%	7.52%	12.22%	0.00%	100.00%
SANTA PAULA UNIFIED	5,266	32,475,944	7,147,130	3,198,285	495,105	126,574	0	3,563,720	6,355,483	1,140,989	54,503,230
Amount Per ADA		6,167.10	1,357.22	607.35	94.02	24.03	0.00	676.74	1,206.89	216.67	10,350.02
% of Total		59.59%	13.11%	5.87%	0.91%	0.23%	0.00%	6.54%	11.66%	2.09%	100.00%
SIMI VALLEY UNIFIED	17,032	93,165,516	17,126,393	11,196,403	1,435,886	328,956	5,131	7,201,879	14,430,147	294,197	145,184,508
Amount Per ADA		5,470.03	1,005.54	657.38	84.31	19.31	0.30	422.84	847.24	17.27	8,524.22
% of Total		64.17%	11.80%	7.71%	0.99%	0.23%	0.00%	4.96%	9.94%	0.20%	100.00%
SOMIS UNION ELEMENTARY	234	1,337,728	305,967	151,713	55,072	0	0	365,765	222,452	250,030	2,688,727
Amount Per ADA		5,716.79	1,307.55	648.34	235.35	0.00	0.00	1,563.10	950.65	1,068.50	11,490.28
% of Total		49.75%	11.38%	5.64%	2.05%	0.00%	0.00%	13.61%	8.27%	9.30%	100.00%
VENTURA UNIFIED	16,863	95,310,893	21,575,298	12,884,833	1,173,514	280,199	3,033,919	7,922,097	16,304,664	3,986,713	162,472,130
Amount Per ADA		5,652.06	1,279.45	764.09	69.59	16.62	179.92	469.79	966.89	236.42	9,634.83
% of Total		58.66%	13.28%	7.93%	0.72%	0.17%	1.87%	4.88%	10.04%	2.45%	100.00%
TOTAL SCHOOL DISTRICTS	130,804	772,558,651	139,149,198	83,966,188	9,435,646	4,887,185	3,039,050	68,520,184	119,524,836	23,243,420	1,224,324,358
Amount Per ADA		5,906.23	1,063.80	641.92	72.14	37.36	23.23	523.84	913.77	177.70	9,359.99
% of Total		63.10%	11.36%	6.86%	0.77%	0.40%	0.25%	5.60%	9.76%	1.90%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School)

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
ACADEMY OF ARTS AND SCIENCES ¹ (AAS) OXNARD AND VENTURA Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ACADEMY OF ARTS AND SCIENCES ¹ (AAS) THOUSAND OAKS AND SIMI VALLEY Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE) Amount Per ADA % of Total	155	871,081 5,619.88 54.01%	378,496 2,441.91 23.46%	182,591 1,178.01 11.32%	0 0.00 0.00%	0 0.00 0.00%	0 432.77 4.16%	93,024 600.15 5.77%	20,628 133.08 1.28%	1,612,899 10,405.80 100.00%
BRIDGES Amount Per ADA % of Total	376	1,800,364 4,788.20 64.27%	571,852 1,520.88 20.41%	52,910 140.72 1.89%	0 0.00 0.00%	0 0.00 0.00%	186,163 495.12 6.65%	189,580 504.20 6.77%	198 0.53 0.01%	2,801,067 7,449.65 100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE) Amount Per ADA % of Total	552	2,211,529 4,006.39 64.27%	758,710 1,374.47 22.05%	32,623 59.10 0.95%	0 0.00 0.00%	0 0.00 0.00%	152,617 276.48 4.44%	249,145 451.35 7.24%	36,269 65.71 1.05%	3,440,893 6,233.50 100.00%
GOLDEN VALLEY ¹ Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IVY TECH ¹ Amount Per ADA % of Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES) Amount Per ADA % of Total	355	1,818,624 5,122.88 64.70%	516,345 1,454.49 18.37%	61,266 172.58 2.18%	61,399 172.96 2.18%	0 0.00 0.00%	0 361.70 4.57%	224,719 633.01 8.00%	0 0.00 0.00%	2,810,756 7,917.62 100.00%
RIVER OAKS Amount Per ADA % of Total	175	752,649 4,300.85 57.42%	398,105 2,274.88 30.37%	4,735 27.06 0.36%	0 0.00 0.00%	0 0.00 0.00%	75,470 431.26 5.76%	79,688 455.36 6.08%	193 1.10 0.01%	1,310,840 7,490.51 100.00%

¹ Not Available(N/A): Uses the Alternative Form for reporting (Data by Function is not available)

**TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2014-15
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	INSTRUCTION	INSTRUCTION	PUPIL	ANCILLARY	COMMUNITY	ENTERPRISE	GENERAL	PLANT	OTHER	GENERAL FUND
		RELATED	RELATED	SERVICES	SERVICES	SERVICES		ADMIN	SERVICES	OUTGO	FUNCTION COSTS
UNIVERSITY MIDDLE	240	997,001	296,254	11,873	0	0	0	110,131	102,758	156,779	1,674,796
Amount Per ADA		4,154.17	1,234.39	49.47	0.00	0.00	0.00	458.88	428.16	653.25	6,978.32
% of Total		59.53%	17.69%	0.71%	0.00%	0.00%	0.00%	6.58%	6.13%	9.36%	100.00%
UNIVERSITY PREP	477	2,223,962	644,565	21,566	0	0	0	229,851	234,449	317,682	3,672,075
Amount Per ADA		4,662.39	1,351.29	45.21	0.00	0.00	0.00	481.87	491.51	666.00	7,698.27
% of Total		60.56%	17.55%	0.59%	0.00%	0.00%	0.00%	6.26%	6.39%	8.65%	100.00%
VALLEY OAK	63	265,505	31,941	5,531	0	0	0	35,470	26,934	47,759	413,140
Amount Per ADA		4,214.37	507.00	87.79	0.00	0.00	0.00	563.02	427.52	758.08	6,557.78
% of Total		64.26%	7.73%	1.34%	0.00%	0.00%	0.00%	8.59%	6.52%	11.56%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	419	1,735,315	656,603	100,393	55,222	0	0	188,565	236,559	0	2,972,657
Amount Per ADA		4,141.56	1,567.07	239.60	131.80	0.00	0.00	450.04	564.58	0.00	7,094.65
% of Total		58.37%	22.09%	3.38%	1.86%	0.00%	0.00%	6.34%	7.96%	0.00%	100.00%
VISTA REAL	994	4,342,694	2,682,256	214,390	0	0	0	479,958	969,020	736,581	9,424,899
Amount Per ADA		4,368.91	2,698.45	215.68	0.00	0.00	0.00	482.85	974.87	741.03	9,481.79
% of Total		46.08%	28.46%	2.27%	0.00%	0.00%	0.00%	5.09%	10.28%	7.82%	100.00%
TOTAL CHARTER	3,806	17,018,724	6,935,127	687,878	116,621	0	0	1,653,707	2,405,876	1,316,089	30,134,022
Amount Per ADA		4,471.55	1,822.16	180.73	30.64	0.00	0.00	434.50	632.13	345.79	7,917.50
% of Total		56.48%	23.01%	2.28%	0.39%	0.00%	0.00%	5.49%	7.98%	4.37%	100.00%

**Comparison of Function and Other Financing Costs per ADA
General Fund and Charter Fund Data**

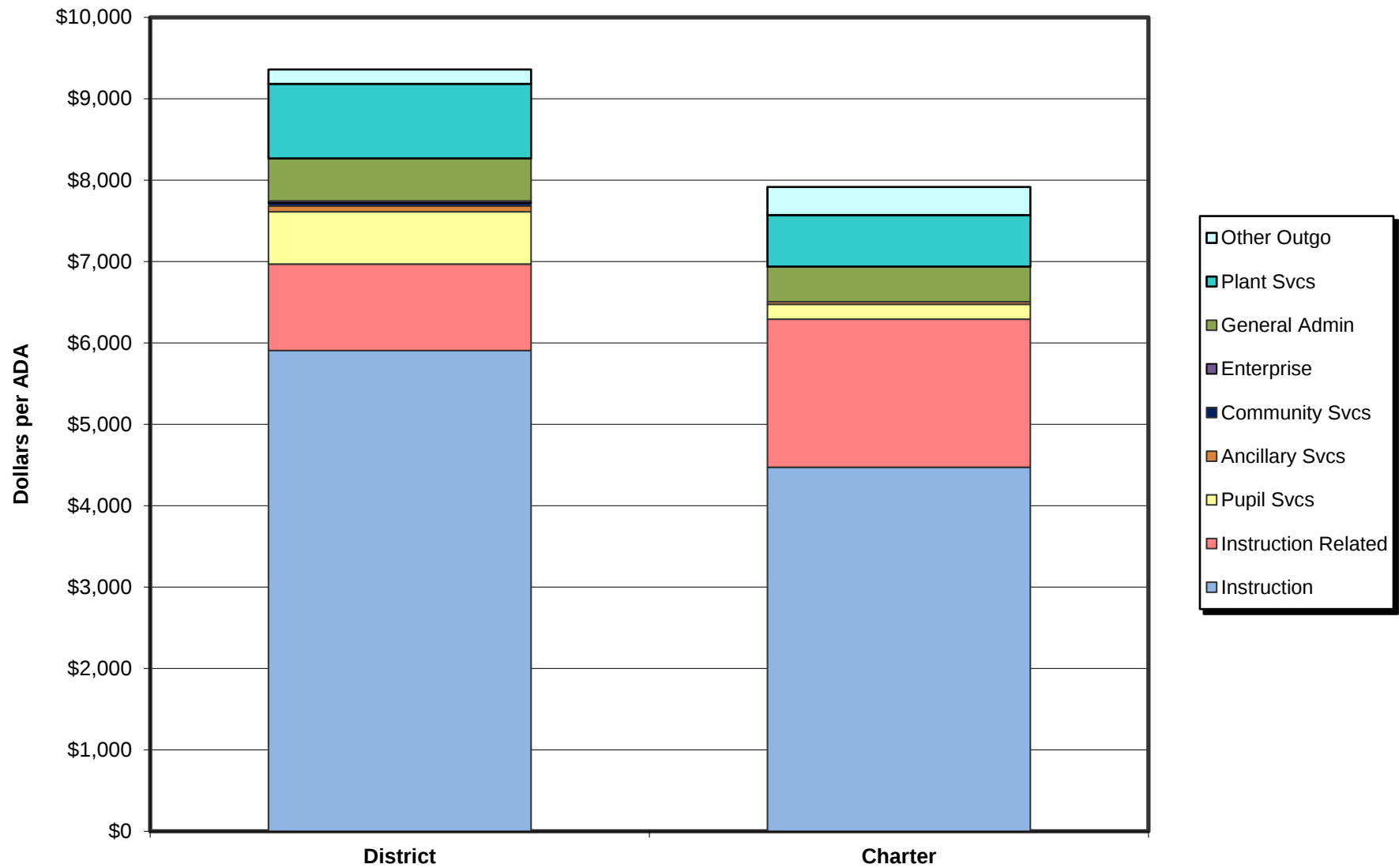


TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2014-15
SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD EL.	6,717.74	SANTA PAULA UNIFIED	1,357.22	OXNARD HIGH	844.84	BRIGGS EL.	482.49	FILLMORE UNIFIED	116.58
OXNARD HIGH	6,396.41	BRIGGS EL.	1,337.07	VENTURA UNIFIED	764.09	SOMIS UNION EL.	235.35	OJAI UNIFIED	116.08
SANTA PAULA UNIFIED	6,167.10	MUPU EL.	1,318.63	OJAI UNIFIED	734.28	OXNARD HIGH	179.38	OXNARD EL.	86.61
HUENEME EL.	6,036.79	SOMIS UNION EL.	1,307.55	FILLMORE UNIFIED	719.00	CONEJO VALLEY UNIFIED	133.03	HUENEME EL.	75.60
SANTA CLARA EL.	5,937.37	VENTURA UNIFIED	1,279.45	OXNARD EL.	677.97	SANTA PAULA UNIFIED	94.02	CONEJO VALLEY UNIFIED	62.40
MUPU EL.	5,927.26	OJAI UNIFIED	1,197.36	SIMI VALLEY UNIFIED	657.38	SIMI VALLEY UNIFIED	84.31	<i>Average per ADA</i>	37.36
<i>Average per ADA</i>	5,906.23	SANTA CLARA EL.	1,173.83	SOMIS UNION EL.	648.34	<i>Average per ADA</i>	72.14	SANTA PAULA UNIFIED	24.03
CONEJO VALLEY UNIFIED	5,831.18	OXNARD HIGH	1,149.40	<i>Average per ADA</i>	641.92	VENTURA UNIFIED	69.59	SIMI VALLEY UNIFIED	19.31
MOORPARK UNIFIED	5,829.10	OXNARD EL.	1,137.07	MOORPARK UNIFIED	631.47	FILLMORE UNIFIED	61.47	VENTURA UNIFIED	16.62
SOMIS UNION EL.	5,716.79	FILLMORE UNIFIED	1,106.33	SANTA PAULA UNIFIED	607.35	OAK PARK UNIFIED	53.18	OAK PARK UNIFIED	12.50
VENTURA UNIFIED	5,652.06	<i>Average per ADA</i>	1,063.80	OAK PARK UNIFIED	604.51	OJAI UNIFIED	21.66	OXNARD HIGH	6.52
PLEASANT VALLEY EL.	5,634.66	MOORPARK UNIFIED	1,062.84	MUPU EL.	545.54	MOORPARK UNIFIED	19.19	PLEASANT VALLEY EL.	6.21
OAK PARK UNIFIED	5,623.77	HUENEME EL.	1,060.30	RIO EL.	527.01	MUPU EL.	12.95	RIO EL.	0.51
FILLMORE UNIFIED	5,578.24	SIMI VALLEY UNIFIED	1,005.54	CONEJO VALLEY UNIFIED	523.97	RIO EL.	10.17	BRIGGS EL.	0.37
RIO EL.	5,561.78	RIO EL.	957.02	OCEAN VIEW EL.	497.52	PLEASANT VALLEY EL.	4.77	MESA UNION EL.	0.00
OCEAN VIEW EL.	5,518.93	CONEJO VALLEY UNIFIED	923.12	HUENEME EL.	489.15	MESA UNION EL.	2.80	MOORPARK UNIFIED	0.00
SIMI VALLEY UNIFIED	5,470.03	PLEASANT VALLEY EL.	893.99	BRIGGS EL.	487.69	HUENEME EL.	0.00	MUPU EL.	0.00
OJAI UNIFIED	5,235.06	MESA UNION EL.	814.37	MESA UNION EL.	476.82	OCEAN VIEW EL.	0.00	OCEAN VIEW EL.	0.00
MESA UNION EL.	5,066.02	OCEAN VIEW EL.	794.53	PLEASANT VALLEY EL.	413.29	OXNARD EL.	0.00	SANTA CLARA EL.	0.00
BRIGGS EL.	4,871.39	OAK PARK UNIFIED	567.39	SANTA CLARA EL.	341.54	SANTA CLARA EL.	0.00	SOMIS UNION EL.	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	EXPENDITURES BY FUNCTION	AMOUNT PER ADA
VENTURA UNIFIED	179.92	SOMIS UNION EL.	1,563.10	SANTA PAULA UNIFIED	1,206.89	MESA UNION EL.	1,078.17	SOMIS UNION EL.	11,490.28
<i>Average per ADA</i>	23.23	OJAI UNIFIED	835.98	SANTA CLARA EL.	1,135.15	SOMIS UNION EL.	1,068.50	SANTA PAULA UNIFIED	10,350.02
SIMI VALLEY UNIFIED	0.30	RIO EL.	774.95	FILLMORE UNIFIED	1,065.50	BRIGGS EL.	746.70	OXNARD HIGH	10,303.13
BRIGGS EL.	0.00	OCEAN VIEW EL.	756.59	HUENEME EL.	1,054.21	MUPU EL.	557.40	OXNARD EL.	10,104.49
CONEJO VALLEY UNIFIED	0.00	FILLMORE UNIFIED	734.18	OAK PARK UNIFIED	1,031.91	RIO EL.	365.63	MUPU EL.	9,772.22
FILLMORE UNIFIED	0.00	BRIGGS EL.	721.80	OCEAN VIEW EL.	976.02	OCEAN VIEW EL.	284.00	VENTURA UNIFIED	9,634.83
HUENEME EL.	0.00	SANTA CLARA EL.	698.15	VENTURA UNIFIED	966.89	PLEASANT VALLEY EL.	270.01	FILLMORE UNIFIED	9,450.97
MESA UNION EL.	0.00	SANTA PAULA UNIFIED	676.74	MOORPARK UNIFIED	953.96	OJAI UNIFIED	264.72	BRIGGS EL.	9,365.86
MOORPARK UNIFIED	0.00	MUPU EL.	663.43	SOMIS UNION EL.	950.65	HUENEME EL.	236.46	<i>Average per ADA</i>	9,359.99
MUPU EL.	0.00	MESA UNION EL.	657.67	OJAI UNIFIED	949.89	VENTURA UNIFIED	236.42	OJAI UNIFIED	9,355.03
OAK PARK UNIFIED	0.00	OAK PARK UNIFIED	619.27	<i>Average per ADA</i>	913.77	OXNARD HIGH	225.35	HUENEME EL.	9,354.34
OCEAN VIEW EL.	0.00	OXNARD HIGH	597.44	OXNARD HIGH	903.79	SANTA PAULA UNIFIED	216.67	SANTA CLARA EL.	9,286.04
OJAI UNIFIED	0.00	PLEASANT VALLEY EL.	540.33	OXNARD EL.	865.91	<i>Average per ADA</i>	177.70	MOORPARK UNIFIED	9,189.51
OXNARD EL.	0.00	<i>Average per ADA</i>	523.84	SIMI VALLEY UNIFIED	847.24	MOORPARK UNIFIED	173.35	RIO EL.	9,040.80
OXNARD HIGH	0.00	MOORPARK UNIFIED	519.60	RIO EL.	843.73	OXNARD EL.	151.50	MESA UNION EL.	8,844.49
PLEASANT VALLEY EL.	0.00	VENTURA UNIFIED	469.79	CONEJO VALLEY UNIFIED	828.17	OAK PARK UNIFIED	122.70	OCEAN VIEW EL.	8,827.59
RIO EL.	0.00	OXNARD EL.	467.69	PLEASANT VALLEY EL.	767.23	CONEJO VALLEY UNIFIED	89.83	CONEJO VALLEY UNIFIED	8,825.96
SANTA CLARA EL.	0.00	CONEJO VALLEY UNIFIED	434.26	MESA UNION EL.	748.64	FILLMORE UNIFIED	69.67	OAK PARK UNIFIED	8,635.23
SANTA PAULA UNIFIED	0.00	SIMI VALLEY UNIFIED	422.84	MUPU EL.	747.01	SIMI VALLEY UNIFIED	17.27	PLEASANT VALLEY EL.	8,530.49
SOMIS UNION EL.	0.00	HUENEME EL.	401.83	BRIGGS EL.	718.35	SANTA CLARA EL.	0.00	SIMI VALLEY UNIFIED	8,524.22

SOURCE: Table 7

**TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
ACE	5,619.88	RIVER OAKS	2,274.88	ACE	1,178.01	MATES	172.96	ACE	0.00
MATES	5,122.88	VISTA REAL	2,698.45	VENTURA CHARTER	239.60	VENTURA CHARTER	131.80	<i>Average per ADA</i>	0.00
BRIDGES	4,788.20	ACE	2,441.91	VISTA REAL	215.68	<i>Average per ADA</i>	30.64	BRIDGES	0.00
UNIVERSITY PREP	4,662.39	<i>Average per ADA</i>	1,822.16	<i>Average per ADA</i>	180.73	ACE	0.00	CAPE	0.00
<i>Average per ADA</i>	4,471.55	VENTURA CHARTER	1,567.07	MATES	172.58	BRIDGES	0.00	MATES	0.00
VISTA REAL	4,368.91	BRIDGES	1,520.88	BRIDGES	140.72	CAPE	0.00	RIVER OAKS	0.00
RIVER OAKS	4,300.85	MATES	1,454.49	VALLEY OAK	87.79	RIVER OAKS	0.00	UNIVERSITY MIDDLE	0.00
VALLEY OAK	4,214.37	CAPE	1,374.47	CAPE	59.10	UNIVERSITY MIDDLE	0.00	UNIVERSITY PREP	0.00
UNIVERSITY MIDDLE	4,154.17	UNIVERSITY PREP	1,351.29	UNIVERSITY MIDDLE	49.47	UNIVERSITY PREP	0.00	VALLEY OAK	0.00
VENTURA CHARTER	4,141.56	UNIVERSITY MIDDLE	1,234.39	UNIVERSITY PREP	45.21	VALLEY OAK	0.00	VENTURA CHARTER	0.00
CAPE	4,006.39	VALLEY OAK	507.00	RIVER OAKS	27.06	VISTA REAL	0.00	VISTA REAL	0.00
AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A
AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A
GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
ACE	0.00	VALLEY OAK	563.02	VISTA REAL	974.87	VALLEY OAK	758.08	ACE	10,405.80
<i>Average per ADA</i>	0.00	BRIDGES	495.12	MATES	633.01	VISTA REAL	741.03	VISTA REAL	9,481.79
BRIDGES	0.00	VISTA REAL	482.85	<i>Average per ADA</i>	632.13	UNIVERSITY PREP	666.00	MATES	7,917.62
CAPE	0.00	UNIVERSITY PREP	481.87	ACE	600.15	UNIVERSITY MIDDLE	653.25	<i>Average per ADA</i>	7,917.50
MATES	0.00	UNIVERSITY MIDDLE	458.88	VENTURA CHARTER	564.58	<i>Average per ADA</i>	345.79	UNIVERSITY PREP	7,698.27
RIVER OAKS	0.00	VENTURA CHARTER	450.04	BRIDGES	504.20	ACE	133.08	RIVER OAKS	7,490.51
UNIVERSITY MIDDLE	0.00	<i>Average per ADA</i>	434.50	UNIVERSITY PREP	491.51	CAPE	65.71	BRIDGES	7,449.65
UNIVERSITY PREP	0.00	ACE	432.77	RIVER OAKS	455.36	RIVER OAKS	1.10	VENTURA CHARTER	7,094.65
VALLEY OAK	0.00	RIVER OAKS	431.26	CAPE	451.35	BRIDGES	0.53	UNIVERSITY MIDDLE	6,978.32
VENTURA CHARTER	0.00	MATES	361.70	UNIVERSITY MIDDLE	428.16	MATES	0.00	VALLEY OAK	6,557.78
VISTA REAL	0.00	CAPE	276.48	VALLEY OAK	427.52	VENTURA CHARTER	0.00	CAPE	6,233.50
AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A	AAS-OXNARD & VENTURA	N/A
AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A	AAS-T/OAKS & SIMI	N/A
GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A	GOLDEN VALLEY	N/A
IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A	IVY TECH	N/A

SOURCE: Table 7

AAS - Oxnard & Ventura, AAS - Thousand Oaks & Simi, Golden Valley, and Ivy Tech use the SACS Alternative Form for reporting (Data by Function is not available)

**TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2014-15
SCHOOL DISTRICTS**

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS ELEMENTARY	542	2,173,637	657,213	717,683	270,297	740,228	112,522	404,714	5,076,294	195,000	5,271,294
Amount Per ADA		4,010.40	1,212.57	1,324.14	498.70	1,365.73	207.61	746.71	9,365.86	359.78	9,725.64
% of Ongoing Exp.		42.82%	12.95%	14.14%	5.32%	14.58%	2.22%	7.97%	100.00%	3.84%	103.84%
CONEJO VALLEY UNIFIED	19,080	85,081,013	25,222,540	35,496,339	6,320,441	15,190,020	56,416	1,032,623	168,399,392	474,629	168,874,021
Amount Per ADA		4,459.17	1,321.94	1,860.39	331.26	796.12	2.96	54.12	8,825.96	24.88	8,850.84
% of Ongoing Exp.		50.52%	14.98%	21.08%	3.75%	9.02%	0.04%	0.61%	100.00%	0.28%	100.28%
FILLMORE UNIFIED	3,620	15,058,329	4,904,989	8,591,218	1,303,253	4,151,478	86,562	116,681	34,212,510	62,500	34,275,010
Amount Per ADA		4,159.76	1,354.97	2,373.27	360.01	1,146.82	23.91	32.23	9,450.97	17.27	9,468.24
% of Ongoing Exp.		44.01%	14.34%	25.11%	3.81%	12.14%	0.25%	0.34%	100.00%	0.18%	100.18%
HUENEME ELEMENTARY	8,234	38,314,549	9,652,207	14,532,551	4,545,526	5,617,476	2,595,033	1,766,233	77,023,575	0	77,023,575
Amount Per ADA		4,653.21	1,172.24	1,764.95	552.04	682.23	315.16	214.51	9,354.34	0.00	9,354.34
% of Ongoing Exp.		49.74%	12.53%	18.87%	5.90%	7.30%	3.37%	2.29%	100.00%	0.00%	100.00%
MESA UNION ELEMENTARY	607	2,295,979	619,097	827,397	203,661	756,951	12,404	653,114	5,368,603	0	5,368,603
Amount Per ADA		3,782.50	1,019.93	1,363.09	335.52	1,247.04	20.44	1,075.97	8,844.49	0.00	8,844.49
% of Ongoing Exp.		42.77%	11.53%	15.41%	3.79%	14.10%	0.23%	12.17%	100.00%	0.00%	100.00%
MOORPARK UNIFIED	6,418	27,311,447	11,034,893	13,314,536	2,109,226	4,216,218	25,350	966,586	58,978,256	286,442	59,264,698
Amount Per ADA		4,255.45	1,719.37	2,074.56	328.64	656.94	3.95	150.60	9,189.51	44.63	9,234.14
% of Ongoing Exp.		46.31%	18.71%	22.57%	3.58%	7.15%	0.04%	1.64%	100.00%	0.49%	100.49%
MUPU ELEMENTARY	134	626,007	135,059	215,417	72,994	185,309	0	74,692	1,309,478	0	1,309,478
Amount Per ADA		4,671.69	1,007.91	1,607.59	544.73	1,382.90	0.00	557.40	9,772.22	0.00	9,772.22
% of Ongoing Exp.		47.81%	10.31%	16.45%	5.58%	14.15%	0.00%	5.70%	100.00%	0.00%	100.00%
OAK PARK UNIFIED	4,561	19,340,602	5,328,160	7,301,443	1,297,113	4,029,958	1,528,382	559,633	39,385,291	75,000	39,460,291
Amount Per ADA		4,240.43	1,168.20	1,600.84	284.39	883.57	335.10	122.70	8,635.23	16.44	8,651.67
% of Ongoing Exp.		49.11%	13.53%	18.54%	3.29%	10.23%	3.88%	1.42%	100.00%	0.19%	100.19%
OCEAN VIEW ELEMENTARY	2,606	10,867,720	3,562,111	4,391,843	1,144,029	2,295,865	29,574	713,564	23,004,706	1,200,000	24,204,706
Amount Per ADA		4,170.27	1,366.89	1,685.28	439.00	880.99	11.35	273.81	8,827.59	460.48	9,288.07
% of Ongoing Exp.		47.24%	15.49%	19.09%	4.97%	9.98%	0.13%	3.10%	100.00%	5.22%	105.22%
OJAI UNIFIED	2,506	9,593,675	4,186,664	5,451,590	1,099,474	2,530,317	18,222	563,769	23,443,711	47,735	23,491,446
Amount Per ADA		3,828.28	1,670.66	2,175.41	438.74	1,009.70	7.27	224.97	9,355.03	19.05	9,374.08
% of Ongoing Exp.		40.92%	17.86%	23.25%	4.69%	10.79%	0.08%	2.41%	100.00%	0.20%	100.20%

**TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2014-15
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD ELEMENTARY	16,464	74,077,090	24,538,680	34,125,661	11,948,334	18,170,161	1,438,619	2,061,849	166,360,394	574,168	166,934,562
Amount Per ADA		4,499.34	1,490.44	2,072.74	725.73	1,103.63	87.38	125.23	10,104.49	34.87	10,139.36
% of Ongoing Exp.		44.53%	14.75%	20.51%	7.18%	10.92%	0.87%	1.24%	100.00%	0.35%	100.35%
OXNARD UNION HIGH	15,335	69,755,505	21,315,303	40,677,464	8,809,260	13,408,959	748,900	3,283,023	157,998,414	839,187	158,837,601
Amount Per ADA		4,548.78	1,389.98	2,652.59	574.45	874.40	48.84	214.09	10,303.13	54.72	10,357.85
% of Ongoing Exp.		44.15%	13.49%	25.75%	5.57%	8.49%	0.47%	2.08%	100.00%	0.53%	100.53%
PLEASANT VALLEY ELEMENTARY	6,422	26,357,175	8,144,951	10,178,315	3,390,912	4,891,914	177,609	1,641,903	54,782,779	0	54,782,779
Amount Per ADA		4,104.20	1,268.29	1,584.91	528.02	761.74	27.66	255.67	8,530.49	0.00	8,530.49
% of Ongoing Exp.		48.11%	14.87%	18.58%	6.19%	8.93%	0.32%	3.00%	100.00%	0.00%	100.00%
RIO ELEMENTARY	4,826	18,894,905	5,365,449	9,428,915	2,677,987	5,533,623	65,789	1,664,246	43,630,914	595,412	44,226,326
Amount Per ADA		3,915.23	1,111.78	1,953.77	554.91	1,146.63	13.63	344.85	9,040.80	123.38	9,164.18
% of Ongoing Exp.		43.31%	12.30%	21.61%	6.14%	12.68%	0.15%	3.81%	100.00%	1.36%	101.36%
SANTA CLARA ELEMENTARY	54	202,703	65,499	67,143	20,330	145,771	0	0	501,446	0	501,446
Amount Per ADA		3,753.76	1,212.95	1,243.39	376.48	2,699.46	0.00	0.00	9,286.04	0.00	9,286.04
% of Ongoing Exp.		40.42%	13.06%	13.39%	4.06%	29.07%	0.00%	0.00%	100.00%	0.00%	100.00%
SANTA PAULA UNIFIED	5,266	24,735,782	8,471,377	11,170,867	2,595,103	5,699,833	848,953	981,315	54,503,230	0	54,503,230
Amount Per ADA		4,697.26	1,608.69	2,121.32	492.80	1,082.38	161.22	186.35	10,350.02	0.00	10,350.02
% of Ongoing Exp.		45.38%	15.54%	20.50%	4.76%	10.46%	1.56%	1.80%	100.00%	0.00%	100.00%
SIMI VALLEY UNIFIED	17,032	66,612,651	24,467,240	35,761,919	5,781,744	12,249,902	479,508	(168,456)	145,184,508	807,299	145,991,807
Amount Per ADA		3,911.03	1,436.54	2,099.69	339.46	719.23	28.15	(9.88)	8,524.22	47.40	8,571.62
% of Ongoing Exp.		45.88%	16.85%	24.63%	3.98%	8.44%	0.33%	-0.11%	100.00%	0.56%	100.56%
SOMIS UNION ELEMENTARY	234	1,066,075	379,495	455,029	76,067	466,453	0	245,608	2,688,727	0	2,688,727
Amount Per ADA		4,555.88	1,621.77	1,944.57	325.07	1,993.39	0.00	1,049.60	11,490.28	0.00	11,490.28
% of Ongoing Exp.		39.65%	14.11%	16.92%	2.83%	17.35%	0.00%	9.14%	100.00%	0.00%	100.00%
VENTURA UNIFIED	16,863	70,434,491	25,123,819	38,860,687	9,354,761	14,279,651	917,248	3,501,473	162,472,130	759,000	163,231,130
Amount Per ADA		4,176.87	1,489.88	2,304.50	554.75	846.80	54.39	207.64	9,634.83	45.01	9,679.84
% of Ongoing Exp.		43.35%	15.46%	23.92%	5.76%	8.79%	0.56%	2.16%	100.00%	0.47%	100.47%
TOTAL SCHOOL DISTRICTS	130,804	562,799,335	183,174,746	271,566,017	63,020,512	114,560,087	9,141,091	20,062,570	1,224,324,358	5,916,372	1,230,240,730
Amount Per ADA		4,302.62	1,400.38	2,076.13	481.79	875.81	69.88	153.38	9,359.99	45.23	9,405.22
% of Ongoing Exp.		45.97%	14.96%	22.18%	5.15%	9.36%	0.74%	1.64%	100.00%	0.48%	100.48%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School)

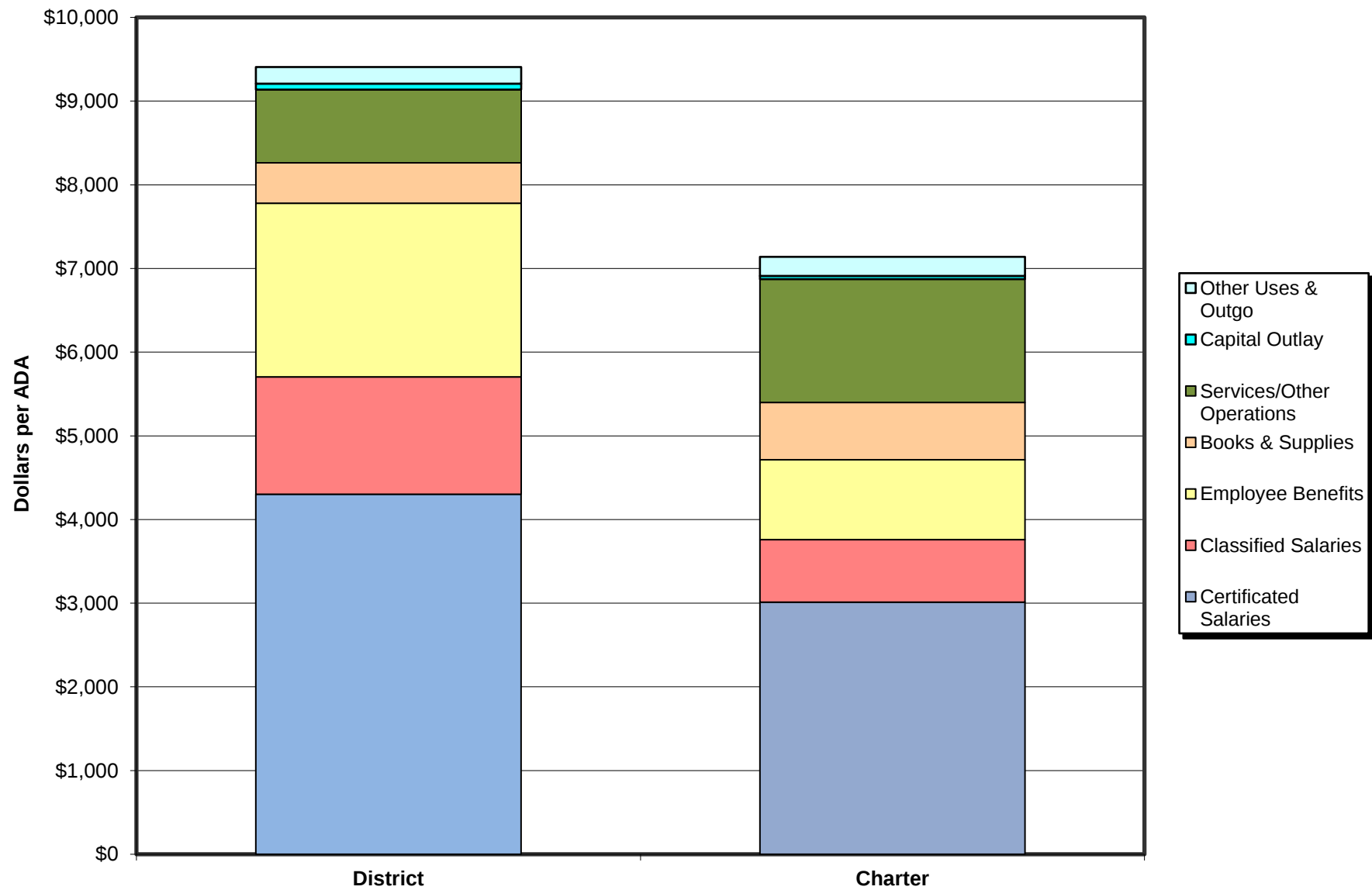
**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	599	1,230,290	326,712	269,594	707,128	296,331	0	404	2,830,459	0	2,830,459
Amount Per ADA		2,053.91	545.43	450.07	1,180.51	494.71	0.00	0.68	4,725.31	0.00	4,725.31
% of Ongoing Exp.		43.47%	11.54%	9.53%	24.98%	10.47%	0.00%	0.01%	100.00%	0.00%	100.00%
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY	485	952,394	259,981	206,576	690,929	210,836	0	477	2,321,193	0	2,321,193
Amount Per ADA		1,963.70	536.04	425.93	1,424.60	434.71	0.00	0.98	4,785.96	0.00	4,785.96
% of Ongoing Exp.		41.03%	11.20%	8.90%	29.77%	9.08%	0.00%	0.02%	100.00%	0.00%	100.00%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	155	718,915	102,188	260,564	65,345	427,577	17,682	20,628	1,612,899	0	1,612,899
Amount Per ADA		4,638.16	659.28	1,681.06	421.58	2,758.56	114.08	133.08	10,405.80	0.00	10,405.80
% of Ongoing Exp.		44.57%	6.34%	16.15%	4.05%	26.51%	1.10%	1.28%	100.00%	0.00%	100.00%
BRIDGES	376	1,278,795	323,950	394,030	142,458	659,487	2,149	198	2,801,067	0	2,801,067
Amount Per ADA		3,401.05	861.57	1,047.95	378.88	1,753.95	5.72	0.53	7,449.65	0.00	7,449.65
% of Ongoing Exp.		45.65%	11.56%	14.07%	5.09%	23.54%	0.08%	0.01%	100.00%	0.00%	100.00%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	552	1,626,818	437,761	517,785	211,476	586,291	24,493	36,269	3,440,893	0	3,440,893
Amount Per ADA		2,947.13	793.05	938.02	383.11	1,062.12	44.37	65.70	6,233.50	0.00	6,233.50
% of Ongoing Exp.		47.28%	12.72%	15.05%	6.15%	17.04%	0.71%	1.05%	100.00%	0.00%	100.00%
GOLDEN VALLEY	749	2,071,228	137,574	587,755	455,842	1,633,938	0	0	4,886,337	0	4,886,337
Amount Per ADA		2,765.32	183.68	784.72	608.60	2,181.49	0.00	0.00	6,523.81	0.00	6,523.81
% of Ongoing Exp.		42.39%	2.81%	12.03%	9.33%	33.44%	0.00%	0.00%	100.00%	0.00%	100.00%
IVY TECH	141	441,281	101,606	133,088	144,548	261,596	8,149	0	1,090,268	0	1,090,268
Amount Per ADA		3,129.65	720.61	943.89	1,025.16	1,855.29	57.80	0.00	7,732.40	0.00	7,732.40
% of Ongoing Exp.		40.47%	9.32%	12.21%	13.26%	23.99%	0.75%	0.00%	100.00%	0.00%	100.00%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	355	1,215,031	315,217	462,499	217,922	536,759	63,328	0	2,810,756	0	2,810,756
Amount Per ADA		3,422.62	887.94	1,302.81	613.86	1,512.00	178.39	0.00	7,917.62	0.00	7,917.62
% of Ongoing Exp.		43.23%	11.22%	16.45%	7.75%	19.10%	2.25%	0.00%	100.00%	0.00%	100.00%
RIVER OAKS	175	519,611	85,073	144,396	125,454	435,321	792	193	1,310,840	0	1,310,840
Amount Per ADA		2,969.21	486.13	825.12	716.88	2,487.55	4.52	1.10	7,490.51	0.00	7,490.51
% of Ongoing Exp.		39.64%	6.49%	11.02%	9.57%	33.21%	0.06%	0.01%	100.00%	0.00%	100.00%

**TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2014-15
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
UNIVERSITY MIDDLE	240	847,099	107,937	220,195	91,101	248,121	3,564	156,779	1,674,796	0	1,674,796
Amount Per ADA		3,529.58	449.74	917.48	379.59	1,033.84	14.85	653.24	6,978.32	0.00	6,978.32
% of Ongoing Exp.		50.58%	6.44%	13.15%	5.44%	14.82%	0.21%	9.36%	100.00%	0.00%	100.00%
UNIVERSITY PREP	477	1,723,454	335,284	588,595	223,531	468,149	15,380	317,682	3,672,075	0	3,672,075
Amount Per ADA		3,613.11	702.90	1,233.95	468.62	981.45	32.24	666.00	7,698.27	0.00	7,698.27
% of Ongoing Exp.		46.93%	9.13%	16.03%	6.09%	12.75%	0.42%	8.65%	100.00%	0.00%	100.00%
VALLEY OAK	63	227,085	13,666	25,987	27,834	70,809	0	47,759	413,140	0	413,140
Amount Per ADA		3,604.52	216.92	412.49	441.81	1,123.96	0.00	758.08	6,557.78	0.00	6,557.78
% of Ongoing Exp.		54.97%	3.31%	6.29%	6.73%	17.14%	0.00%	11.56%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	419	1,405,124	249,263	407,272	167,179	742,030	1,789	0	2,972,657	0	2,972,657
Amount Per ADA		3,353.52	594.90	972.01	399.00	1,770.95	4.27	0.00	7,094.65	0.00	7,094.65
% of Ongoing Exp.		47.27%	8.39%	13.70%	5.62%	24.96%	0.06%	0.00%	100.00%	0.00%	100.00%
VISTA REAL	994	3,151,253	1,531,537	1,288,549	684,946	1,947,837	84,196	736,581	9,424,899	0	9,424,899
Amount Per ADA		3,170.27	1,540.78	1,296.33	689.08	1,959.60	84.70	741.03	9,481.79	0.00	9,481.79
% of Ongoing Exp.		33.44%	16.25%	13.67%	7.27%	20.67%	0.89%	7.81%	100.00%	0.00%	100.00%
TOTAL CHARTER	5,780	17,408,378	4,327,749	5,506,885	3,955,693	8,525,082	221,522	1,316,970	41,262,279	0	41,262,279
Amount Per ADA		3,011.83	748.74	952.75	684.38	1,474.93	38.32	227.85	7,138.80	0.00	7,138.80
% of Ongoing Exp.		42.19%	10.49%	13.34%	9.59%	20.66%	0.54%	3.19%	100.00%	0.00%	100.00%

**Comparison of Expenditures by Object per ADA
General Fund and Charter Fund Data**



**TABLE 10
GENERAL FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2014-15
SCHOOL DISTRICTS**

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS ELEMENTARY	542	1,816,357	357,280	2,173,637
Amount Per ADA		3,351.21	659.19	4,010.40
% of Ongoing Exp.		35.78%	7.04%	42.82%
CONEJO VALLEY UNIFIED	19,080	72,567,799	12,513,214	85,081,013
Amount Per ADA		3,803.34	655.83	4,459.17
% of Ongoing Exp.		43.09%	7.43%	50.52%
FILLMORE UNIFIED	3,620	12,229,786	2,828,543	15,058,329
Amount Per ADA		3,378.39	781.37	4,159.76
% of Ongoing Exp.		35.74%	8.27%	44.01%
HUENEME ELEMENTARY	8,234	31,725,554	6,588,995	38,314,549
Amount Per ADA		3,852.99	800.22	4,653.21
% of Ongoing Exp.		41.19%	8.55%	49.74%
MESA UNION ELEMENTARY	607	2,006,569	289,410	2,295,979
Amount Per ADA		3,305.71	476.79	3,782.50
% of Ongoing Exp.		37.38%	5.39%	42.77%
MOORPARK UNIFIED	6,418	22,558,510	4,752,937	27,311,447
Amount Per ADA		3,514.89	740.56	4,255.45
% of Ongoing Exp.		38.25%	8.06%	46.31%
MUPU ELEMENTARY	134	514,610	111,397	626,007
Amount Per ADA		3,840.37	831.32	4,671.69
% of Ongoing Exp.		39.30%	8.51%	47.81%
OAK PARK UNIFIED	4,561	16,383,265	2,957,337	19,340,602
Amount Per ADA		3,592.03	648.40	4,240.43
% of Ongoing Exp.		41.60%	7.51%	49.11%
OCEAN VIEW ELEMENTARY	2,606	9,119,307	1,748,413	10,867,720
Amount Per ADA		3,499.35	670.92	4,170.27
% of Ongoing Exp.		39.64%	7.60%	47.24%
OJAI UNIFIED	2,506	7,637,912	1,955,763	9,593,675
Amount Per ADA		3,047.85	780.43	3,828.28
% of Ongoing Exp.		32.58%	8.34%	40.92%

TABLE 10
GENERAL FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2014-15
SCHOOL DISTRICTS (CONTINUED)

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD ELEMENTARY	16,464	63,403,233	10,673,857	74,077,090
Amount Per ADA		3,851.03	648.31	4,499.34
% of Ongoing Exp.		38.11%	6.42%	44.53%
OXNARD UNION HIGH	15,335	57,134,899	12,620,606	69,755,505
Amount Per ADA		3,725.79	822.99	4,548.78
% of Ongoing Exp.		36.16%	7.99%	44.15%
PLEASANT VALLEY ELEMENTARY	6,422	22,637,236	3,719,939	26,357,175
Amount Per ADA		3,524.95	579.25	4,104.20
% of Ongoing Exp.		41.32%	6.79%	48.11%
RIO ELEMENTARY	4,826	16,216,527	2,678,378	18,894,905
Amount Per ADA		3,360.24	554.99	3,915.23
% of Ongoing Exp.		37.17%	6.14%	43.31%
SANTA CLARA ELEMENTARY	54	202,703	0	202,703
Amount Per ADA		3,753.76	0.00	3,753.76
% of Ongoing Exp.		40.42%	0.00%	40.42%
SANTA PAULA UNIFIED	5,266	20,305,566	4,430,216	24,735,782
Amount Per ADA		3,855.97	841.29	4,697.26
% of Ongoing Exp.		37.25%	8.13%	45.38%
SIMI VALLEY UNIFIED	17,032	54,365,950	12,246,701	66,612,651
Amount Per ADA		3,191.99	719.04	3,911.03
% of Ongoing Exp.		37.44%	8.44%	45.88%
SOMIS UNION ELEMENTARY	234	884,996	181,079	1,066,075
Amount Per ADA		3,782.04	773.84	4,555.88
% of Ongoing Exp.		32.92%	6.73%	39.65%
VENTURA UNIFIED	16,863	56,868,104	13,566,387	70,434,491
Amount Per ADA		3,372.36	804.51	4,176.87
% of Ongoing Exp.		35.00%	8.35%	43.35%
TOTAL SCHOOL DISTRICTS	130,804	468,578,883	94,220,452	562,799,335
Amount Per ADA		3,582.30	720.32	4,302.62
% of Ongoing Exp.		38.27%	7.70%	45.97%

**TABLE 10
CHARTER FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	599	1,047,949	182,341	1,230,290
Amount Per ADA		1,749.50	304.41	2,053.91
% of Ongoing Exp.		37.03%	6.44%	43.47%
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY	485	809,135	143,259	952,394
Amount Per ADA		1,668.32	295.38	1,963.70
% of Ongoing Exp.		34.86%	6.17%	41.03%
ARCHITECTURE, CONSTRUCTION, AND ENGINEERING HIGH SCHOOL (ACE)	155	540,342	178,573	718,915
Amount Per ADA		3,486.08	1,152.08	4,638.16
% of Ongoing Exp.		33.50%	11.07%	44.57%
BRIDGES	376	1,015,561	263,234	1,278,795
Amount Per ADA		2,700.96	700.09	3,401.05
% of Ongoing Exp.		36.25%	9.40%	45.65%
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION (CAPE)	552	1,505,543	121,275	1,626,818
Amount Per ADA		2,727.43	219.70	2,947.13
% of Ongoing Exp.		43.76%	3.52%	47.28%
GOLDEN VALLEY	749	1,625,629	445,599	2,071,228
Amount Per ADA		2,170.39	594.93	2,765.32
% of Ongoing Exp.		33.27%	9.12%	42.39%
IVY TECH	141	292,531	148,750	441,281
Amount Per ADA		2,074.69	1,054.96	3,129.65
% of Ongoing Exp.		26.83%	13.64%	40.47%
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL (MATES)	355	1,058,565	156,466	1,215,031
Amount Per ADA		2,981.87	440.75	3,422.62
% of Ongoing Exp.		37.66%	5.57%	43.23%
RIVER OAKS ACADEMY	175	393,110	126,501	519,611
Amount Per ADA		2,246.35	722.86	2,969.21
% of Ongoing Exp.		29.99%	9.65%	39.64%

**TABLE 10
CHARTER FUND ANALYSIS OF CERTIFICATED SALARIES
FISCAL YEAR 2014-15
CHARTER SCHOOLS (CONTINUED)**

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
UNIVERSITY MIDDLE	240	740,712	106,387	847,099
Amount Per ADA		3,086.30	443.28	3,529.58
% of Ongoing Exp.		44.23%	6.35%	50.58%
UNIVERSITY PREP	477	1,504,606	218,848	1,723,454
Amount Per ADA		3,154.31	458.80	3,613.11
% of Ongoing Exp.		40.97%	5.96%	46.93%
VALLEY OAK	63	192,413	34,672	227,085
Amount Per ADA		3,054.17	550.35	3,604.52
% of Ongoing Exp.		46.58%	8.39%	54.97%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	419	1,112,173	292,951	1,405,124
Amount Per ADA		2,654.35	699.17	3,353.52
% of Ongoing Exp.		37.42%	9.85%	47.27%
VISTA REAL	994	2,574,688	576,565	3,151,253
Amount Per ADA		2,590.22	580.05	3,170.27
% of Ongoing Exp.		27.32%	6.12%	33.44%
TOTAL CHARTER	5,780	14,412,957	2,995,421	17,408,378
Amount Per ADA		2,493.59	518.24	3,011.83
% of Ongoing Exp.		34.93%	7.26%	42.19%

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2014-15
SCHOOL DISTRICTS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SANTA PAULA UNIFIED	3,855.97	SANTA PAULA UNIFIED	841.29	MOORPARK UNIFIED	1,719.37	OXNARD UNION HIGH	2,652.59	OXNARD EL.	725.73
HUENEME EL.	3,852.99	MUPU EL.	831.32	OJAI UNIFIED	1,670.66	FILLMORE UNIFIED	2,373.27	OXNARD UNION HIGH	574.45
OXNARD EL.	3,851.03	OXNARD UNION HIGH	822.99	SOMIS UNION EL.	1,621.77	VENTURA UNIFIED	2,304.50	RIO EL.	554.91
MUPU EL.	3,840.37	VENTURA UNIFIED	804.51	SANTA PAULA UNIFIED	1,608.69	OJAI UNIFIED	2,175.41	VENTURA UNIFIED	554.75
CONEJO VALLEY UNIFIED	3,803.34	HUENEME EL.	800.22	OXNARD EL.	1,490.44	SANTA PAULA UNIFIED	2,121.32	HUENEME EL.	552.04
SOMIS UNION EL.	3,782.04	FILLMORE UNIFIED	781.37	VENTURA UNIFIED	1,489.88	SIMI VALLEY UNIFIED	2,099.69	MUPU EL.	544.73
SANTA CLARA EL.	3,753.76	OJAI UNIFIED	780.43	SIMI VALLEY UNIFIED	1,436.54	<i>Average per ADA</i>	2,076.13	PLEASANT VALLEY EL.	528.02
OXNARD UNION HIGH	3,725.79	SOMIS UNION EL.	773.84	<i>Average per ADA</i>	1,400.38	MOORPARK UNIFIED	2,074.56	BRIGGS EL.	498.70
OAK PARK UNIFIED	3,592.03	MOORPARK UNIFIED	740.56	OXNARD UNION HIGH	1,389.98	OXNARD EL.	2,072.74	SANTA PAULA UNIFIED	492.80
<i>Average per ADA</i>	3,582.30	<i>Average per ADA</i>	720.32	OCEAN VIEW EL.	1,366.89	RIO EL.	1,953.77	<i>Average per ADA</i>	481.79
PLEASANT VALLEY EL.	3,524.95	SIMI VALLEY UNIFIED	719.04	FILLMORE UNIFIED	1,354.97	SOMIS UNION EL.	1,944.57	OCEAN VIEW EL.	439.00
MOORPARK UNIFIED	3,514.89	OCEAN VIEW EL.	670.92	CONEJO VALLEY UNIFIED	1,321.94	CONEJO VALLEY UNIFIED	1,860.39	OJAI UNIFIED	438.74
OCEAN VIEW EL.	3,499.35	BRIGGS EL.	659.19	PLEASANT VALLEY EL.	1,268.29	HUENEME EL.	1,764.95	SANTA CLARA EL.	376.48
FILLMORE UNIFIED	3,378.39	CONEJO VALLEY UNIFIED	655.83	SANTA CLARA EL.	1,212.95	OCEAN VIEW EL.	1,685.28	FILLMORE UNIFIED	360.01
VENTURA UNIFIED	3,372.36	OAK PARK UNIFIED	648.40	BRIGGS EL.	1,212.57	MUPU EL.	1,607.59	SIMI VALLEY UNIFIED	339.46
RIO EL.	3,360.24	OXNARD EL.	648.31	HUENEME EL.	1,172.24	OAK PARK UNIFIED	1,600.84	MESA UNION EL.	335.52
BRIGGS EL.	3,351.21	PLEASANT VALLEY EL.	579.25	OAK PARK UNIFIED	1,168.20	PLEASANT VALLEY EL.	1,584.91	CONEJO VALLEY UNIFIED	331.26
MESA UNION EL.	3,305.71	RIO EL.	554.99	RIO EL.	1,111.78	MESA UNION EL.	1,363.09	MOORPARK UNIFIED	328.64
SIMI VALLEY UNIFIED	3,191.99	MESA UNION EL.	476.79	MESA UNION EL.	1,019.93	BRIGGS EL.	1,324.14	SOMIS UNION EL.	325.07
OJAI UNIFIED	3,047.85	SANTA CLARA EL.	0.00	MUPU EL.	1,007.91	SANTA CLARA EL.	1,243.39	OAK PARK UNIFIED	284.39

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA EL.	2,699.46	OAK PARK UNIFIED	335.10	MESA UNION EL.	1,075.97	OCEAN VIEW EL.	460.48	SOMIS UNION EL.	11,490.28
SOMIS UNION EL.	1,993.39	HUENEME EL.	315.16	SOMIS UNION EL.	1,049.60	BRIGGS EL.	359.78	OXNARD UNION HIGH	10,357.85
MUPU EL.	1,382.90	BRIGGS EL.	207.61	BRIGGS EL.	746.71	RIO EL.	123.38	SANTA PAULA UNIFIED	10,350.02
BRIGGS EL.	1,365.73	SANTA PAULA UNIFIED	161.22	MUPU EL.	557.40	OXNARD UNION HIGH	54.72	OXNARD EL.	10,139.36
MESA UNION EL.	1,247.04	OXNARD EL.	87.38	RIO EL.	344.85	SIMI VALLEY UNIFIED	47.40	MUPU EL.	9,772.22
FILLMORE UNIFIED	1,146.82	<i>Average per ADA</i>	69.88	OCEAN VIEW EL.	273.81	<i>Average per ADA</i>	45.23	BRIGGS EL.	9,725.64
RIO EL.	1,146.63	VENTURA UNIFIED	54.39	PLEASANT VALLEY EL.	255.67	VENTURA UNIFIED	45.01	VENTURA UNIFIED	9,679.84
OXNARD EL.	1,103.63	OXNARD UNION HIGH	48.84	OJAI UNIFIED	224.97	MOORPARK UNIFIED	44.63	FILLMORE UNIFIED	9,468.24
SANTA PAULA UNIFIED	1,082.38	SIMI VALLEY UNIFIED	28.15	HUENEME EL.	214.51	OXNARD EL.	34.87	<i>Average per ADA</i>	9,405.22
OJAI UNIFIED	1,009.70	PLEASANT VALLEY EL.	27.66	OXNARD UNION HIGH	214.09	CONEJO VALLEY UNIFIED	24.88	OJAI UNIFIED	9,374.08
OAK PARK UNIFIED	883.57	FILLMORE UNIFIED	23.91	VENTURA UNIFIED	207.64	OJAI UNIFIED	19.05	HUENEME EL.	9,354.34
OCEAN VIEW EL.	880.99	MESA UNION EL.	20.44	SANTA PAULA UNIFIED	186.35	FILLMORE UNIFIED	17.27	OCEAN VIEW EL.	9,288.07
<i>Average per ADA</i>	875.81	RIO EL.	13.63	<i>Average per ADA</i>	153.38	OAK PARK UNIFIED	16.44	SANTA CLARA EL.	9,286.04
OXNARD UNION HIGH	874.40	OCEAN VIEW EL.	11.35	MOORPARK UNIFIED	150.60	HUENEME EL.	0.00	MOORPARK UNIFIED	9,234.14
VENTURA UNIFIED	846.80	OJAI UNIFIED	7.27	OXNARD EL.	125.23	MESA UNION EL.	0.00	RIO EL.	9,164.18
CONEJO VALLEY UNIFIED	796.12	MOORPARK UNIFIED	3.95	OAK PARK UNIFIED	122.70	MUPU EL.	0.00	CONEJO VALLEY UNIFIED	8,850.84
PLEASANT VALLEY EL.	761.74	CONEJO VALLEY UNIFIED	2.96	CONEJO VALLEY UNIFIED	54.12	PLEASANT VALLEY EL.	0.00	MESA UNION EL.	8,844.49
SIMI VALLEY UNIFIED	719.23	MUPU EL.	0.00	FILLMORE UNIFIED	32.23	SANTA CLARA EL.	0.00	OAK PARK UNIFIED	8,651.67
HUENEME EL.	682.23	SANTA CLARA EL.	0.00	SANTA CLARA EL.	0.00	SANTA PAULA UNIFIED	0.00	SIMI VALLEY UNIFIED	8,571.62
MOORPARK UNIFIED	656.94	SOMIS UNION EL.	0.00	SIMI VALLEY UNIFIED	(9.88)	SOMIS UNION EL.	0.00	PLEASANT VALLEY EL.	8,530.49

SOURCE: Tables 9 and 10

**TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
ACE	3,486.08	IVY TECH	1,054.96	VISTA REAL	1,540.78	ACE	1,681.06	AAS-T/OAKS & SIMI	1,424.60
UNIVERSITY PREP	3,154.31	ACE	1,152.08	MATES	887.94	MATES	1,302.81	AAS-OXNARD & VENTURA	1,180.51
UNIVERSITY MIDDLE	3,086.30	RIVER OAKS	722.86	BRIDGES	861.57	VISTA REAL	1,296.33	IVY TECH	1,025.16
VALLEY OAK	3,054.17	BRIDGES	700.09	CAPE	793.05	UNIVERSITY PREP	1,233.95	RIVER OAKS	716.88
MATES	2,981.87	VENTURA CHARTER	699.17	<i>Average per ADA</i>	748.74	BRIDGES	1,047.95	VISTA REAL	689.08
CAPE	2,727.43	GOLDEN VALLEY	594.93	IVY TECH	720.61	VENTURA CHARTER	972.01	<i>Average per ADA</i>	684.38
BRIDGES	2,700.96	VISTA REAL	580.05	UNIVERSITY PREP	702.90	<i>Average per ADA</i>	952.75	MATES	613.86
VENTURA CHARTER	2,654.35	VALLEY OAK	550.35	ACE	659.28	IVY TECH	943.89	GOLDEN VALLEY	608.60
VISTA REAL	2,590.22	<i>Average per ADA</i>	518.24	VENTURA CHARTER	594.90	CAPE	938.02	UNIVERSITY PREP	468.62
<i>Average per ADA</i>	2,493.59	UNIVERSITY PREP	458.80	AAS-OXNARD & VENTURA	545.43	UNIVERSITY MIDDLE	917.48	VALLEY OAK	441.81
RIVER OAKS	2,246.35	UNIVERSITY MIDDLE	443.28	AAS-T/OAKS & SIMI	536.04	RIVER OAKS	825.12	ACE	421.58
GOLDEN VALLEY	2,170.39	MATES	440.75	RIVER OAKS	486.13	GOLDEN VALLEY	784.72	VENTURA CHARTER	399.00
IVY TECH	2,074.69	AAS-OXNARD & VENTURA	304.41	UNIVERSITY MIDDLE	449.74	AAS-OXNARD & VENTURA	450.07	CAPE	383.11
AAS-OXNARD & VENTURA	1,749.50	AAS-T/OAKS & SIMI	295.38	VALLEY OAK	216.92	AAS-T/OAKS & SIMI	425.93	UNIVERSITY MIDDLE	379.59
AAS-T/OAKS & SIMI	1,668.32	CAPE	219.70	GOLDEN VALLEY	183.68	VALLEY OAK	412.49	BRIDGES	378.88
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
ACE	2,758.56	MATES	178.39	VALLEY OAK	758.08	AAS-OXNARD & VENTURA	0.00	ACE	10,405.80
RIVER OAKS	2,487.55	ACE	114.08	VISTA REAL	741.03	AAS-T/OAKS & SIMI	0.00	VISTA REAL	9,481.79
GOLDEN VALLEY	2,181.49	VISTA REAL	84.70	UNIVERSITY PREP	666.00	ACE	0.00	MATES	7,917.62
VISTA REAL	1,959.60	IVY TECH	57.80	UNIVERSITY MIDDLE	653.24	<i>Average per ADA</i>	0.00	IVY TECH	7,732.40
IVY TECH	1,855.29	CAPE	44.37	<i>Average per ADA</i>	227.85	BRIDGES	0.00	UNIVERSITY PREP	7,698.27
VENTURA CHARTER	1,770.95	<i>Average per ADA</i>	38.32	ACE	133.08	CAPE	0.00	RIVER OAKS	7,490.51
BRIDGES	1,753.95	UNIVERSITY PREP	32.24	CAPE	65.70	GOLDEN VALLEY	0.00	BRIDGES	7,449.65
MATES	1,512.00	UNIVERSITY MIDDLE	14.85	RIVER OAKS	1.10	IVY TECH	0.00	<i>Average per ADA</i>	7,138.80
<i>Average per ADA</i>	1,474.93	BRIDGES	5.72	AAS-T/OAKS & SIMI	0.98	MATES	0.00	VENTURA CHARTER	7,094.65
VALLEY OAK	1,123.96	RIVER OAKS	4.52	AAS-OXNARD & VENTURA	0.68	RIVER OAKS	0.00	UNIVERSITY MIDDLE	6,978.32
CAPE	1,062.12	VENTURA CHARTER	4.27	BRIDGES	0.53	UNIVERSITY MIDDLE	0.00	VALLEY OAK	6,557.78
UNIVERSITY MIDDLE	1,033.84	AAS-OXNARD & VENTURA	0.00	GOLDEN VALLEY	0.00	UNIVERSITY PREP	0.00	GOLDEN VALLEY	6,523.81
UNIVERSITY PREP	981.45	AAS-T/OAKS & SIMI	0.00	IVY TECH	0.00	VALLEY OAK	0.00	CAPE	6,233.50
AAS-OXNARD & VENTURA	494.71	GOLDEN VALLEY	0.00	MATES	0.00	VENTURA CHARTER	0.00	AAS-T/OAKS & SIMI	4,785.96
AAS-T/OAKS & SIMI	434.71	VALLEY OAK	0.00	VENTURA CHARTER	0.00	VISTA REAL	0.00	AAS-OXNARD & VENTURA	4,725.31

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2014-15
SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS ELEMENTARY	542	4,152,147	0	0	0	0	10,732	433,716	0	217	651,735	22,747	5,271,294
Amount Per ADA		7,660.79	0.00	0.00	0.00	0.00	19.80	800.22	0.00	0.40	1,202.46	41.97	9,725.64
% of Total		78.77%	0.00%	0.00%	0.00%	0.00%	0.20%	8.23%	0.00%	0.01%	12.36%	0.43%	100.00%
CONEJO VALLEY UNIFIED	19,080	128,912,796	383,286	2,361,618	449,976	136,252	1,437,580	30,231,641	390,255	1,275,532	2,272,077	1,023,008	168,874,021
Amount Per ADA		6,756.44	20.09	123.77	23.58	7.14	75.35	1,584.47	20.45	66.85	119.08	53.62	8,850.84
% of Total		76.34%	0.23%	1.40%	0.27%	0.08%	0.85%	17.90%	0.23%	0.75%	1.34%	0.61%	100.00%
FILLMORE UNIFIED	3,620	24,555,759	144,010	793,327	0	107,004	283,547	6,906,699	380,413	541,534	314,716	248,001	34,275,010
Amount Per ADA		6,783.36	39.78	219.15	0.00	29.56	78.33	1,907.93	105.09	149.59	86.94	68.51	9,468.24
% of Total		71.64%	0.42%	2.32%	0.00%	0.31%	0.83%	20.15%	1.11%	1.58%	0.92%	0.72%	100.00%
HUENEME ELEMENTARY	8,234	63,180,423	0	0	0	0	305,882	8,338,238	6,023	697,513	4,288,081	207,415	77,023,575
Amount Per ADA		7,673.12	0.00	0.00	0.00	0.00	37.15	1,012.66	0.73	84.71	520.78	25.19	9,354.34
% of Total		82.03%	0.00%	0.00%	0.00%	0.00%	0.40%	10.82%	0.01%	0.90%	5.57%	0.27%	100.00%
MESA UNION ELEMENTARY	607	4,254,629	0	0	0	0	12,228	418,187	0	0	670,738	12,821	5,368,603
Amount Per ADA		7,009.27	0.00	0.00	0.00	0.00	20.15	688.94	0.00	0.00	1,105.01	21.12	8,844.49
% of Total		79.25%	0.00%	0.00%	0.00%	0.00%	0.23%	7.79%	0.00%	0.00%	12.49%	0.24%	100.00%
MOORPARK UNIFIED	6,418	43,970,715	483,755	968,737	0	35,444	184,043	12,077,758	133,298	1,976	1,409,824	(852)	59,264,698
Amount Per ADA		6,851.15	75.37	150.94	0.00	5.52	28.67	1,881.86	20.77	0.31	219.67	(0.12)	9,234.14
% of Total		74.19%	0.82%	1.63%	0.00%	0.06%	0.31%	20.38%	0.23%	0.00%	2.38%	0.00%	100.00%
MUPU ELEMENTARY	134	1,043,555	0	0	0	0	0	168,021	0	0	97,902	0	1,309,478
Amount Per ADA		7,787.72	0.00	0.00	0.00	0.00	0.00	1,253.89	0.00	0.00	730.61	0.00	9,772.22
% of Total		79.69%	0.00%	0.00%	0.00%	0.00%	0.00%	12.83%	0.00%	0.00%	7.48%	0.00%	100.00%
OAK PARK UNIFIED	4,561	32,185,762	0	813,270	0	0	0	4,091,771	0	61,592	2,235,925	71,971	39,460,291
Amount Per ADA		7,056.73	0.00	178.31	0.00	0.00	0.00	897.12	0.00	13.50	490.23	15.78	8,651.67
% of Total		81.56%	0.00%	2.06%	0.00%	0.00%	0.00%	10.37%	0.00%	0.16%	5.67%	0.18%	100.00%
OCEAN VIEW ELEMENTARY	2,606	18,925,246	0	0	0	0	0	2,941,223	145,316	0	1,962,391	230,530	24,204,706
Amount Per ADA		7,262.18	0.00	0.00	0.00	0.00	0.00	1,128.64	55.76	0.00	753.03	88.46	9,288.07
% of Total		78.19%	0.00%	0.00%	0.00%	0.00%	0.00%	12.15%	0.60%	0.00%	8.11%	0.95%	100.00%
OJAI UNIFIED	2,506	16,744,122	123,082	364,447	0	97,264	0	4,861,522	153,558	325,893	753,493	68,065	23,491,446
Amount Per ADA		6,681.61	49.11	145.43	0.00	38.81	0.00	1,939.95	61.28	130.05	300.68	27.16	9,374.08
% of Total		71.28%	0.52%	1.55%	0.00%	0.41%	0.00%	20.70%	0.65%	1.39%	3.21%	0.29%	100.00%

**TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2014-15
SCHOOL DISTRICTS (CONTINUED)**

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD ELEMENTARY	16,464	119,875,626	0	0	400,037	0	17,587,100	22,616,670	129,928	1,614,216	3,906,529	804,456	166,934,562
Amount Per ADA		7,281.07	0.00	0.00	24.30	0.00	1,068.22	1,373.70	7.89	98.04	237.28	48.86	10,139.36
% of Total		71.81%	0.00%	0.00%	0.24%	0.00%	10.53%	13.55%	0.08%	0.97%	2.34%	0.48%	100.00%
OXNARD UNION HIGH	15,335	110,215,862	2,898,317	5,218,787	0	4,265,723	815,518	29,743,615	700,505	106,307	4,410,727	462,240	158,837,601
Amount Per ADA		7,187.21	189.00	340.32	0.00	278.17	53.18	1,939.59	45.68	6.93	287.63	30.14	10,357.85
% of Total		69.39%	1.82%	3.28%	0.00%	2.69%	0.51%	18.73%	0.44%	0.07%	2.78%	0.29%	100.00%
PLEASANT VALLEY ELEMENTARY	6,422	41,316,728	1,708	0	0	0	368,614	11,092,872	0	95,960	1,804,602	102,295	54,782,779
Amount Per ADA		6,433.62	0.27	0.00	0.00	0.00	57.40	1,727.33	0.00	14.94	281.00	15.93	8,530.49
% of Total		75.42%	0.00%	0.00%	0.00%	0.00%	0.67%	20.25%	0.00%	0.18%	3.29%	0.19%	100.00%
RIO ELEMENTARY	4,826	34,460,143	0	0	0	0	1,919,902	4,623,573	556,439	53,357	2,405,565	207,347	44,226,326
Amount Per ADA		7,140.52	0.00	0.00	0.00	0.00	397.82	958.06	115.30	11.06	498.46	42.96	9,164.18
% of Total		77.92%	0.00%	0.00%	0.00%	0.00%	4.34%	10.45%	1.26%	0.12%	5.44%	0.47%	100.00%
SANTA CLARA ELEMENTARY	54	451,838	0	0	0	0	0	43,842	0	0	5,766	0	501,446
Amount Per ADA		8,367.37	0.00	0.00	0.00	0.00	0.00	811.89	0.00	0.00	106.78	0.00	9,286.04
% of Total		90.11%	0.00%	0.00%	0.00%	0.00%	0.00%	8.74%	0.00%	0.00%	1.15%	0.00%	100.00%
SANTA PAULA UNIFIED	5,266	41,422,947	58,433	1,515,346	0	618,106	148,350	8,052,717	391,006	146,314	2,010,564	139,447	54,503,230
Amount Per ADA		7,866.11	11.10	287.76	0.00	117.38	28.17	1,529.19	74.25	27.78	381.80	26.48	10,350.02
% of Total		76.00%	0.11%	2.78%	0.00%	1.13%	0.27%	14.77%	0.72%	0.27%	3.69%	0.26%	100.00%
SIMI VALLEY UNIFIED	17,032	91,922,369	1,600,894	2,820,717	0	6,606,560	2,718,589	36,919,418	927,844	659,838	1,332,409	483,169	145,991,807
Amount Per ADA		5,397.04	93.99	165.61	0.00	387.89	159.62	2,167.65	54.48	38.74	78.23	28.37	8,571.62
% of Total		62.96%	1.10%	1.93%	0.00%	4.53%	1.86%	25.29%	0.64%	0.45%	0.91%	0.33%	100.00%
SOMIS UNION ELEMENTARY	234	1,879,280	244,675	0	0	0	36	302,065	0	0	251,817	10,854	2,688,727
Amount Per ADA		8,031.11	1,045.62	0.00	0.00	0.00	0.15	1,290.88	0.00	0.00	1,076.14	46.38	11,490.28
% of Total		69.90%	9.10%	0.00%	0.00%	0.00%	0.00%	11.23%	0.00%	0.00%	9.37%	0.40%	100.00%
VENTURA	16,863	119,146,962	2,044,093	2,396,614	299,307	712,163	2,271,029	27,453,769	459,399	338,292	7,913,832	195,670	163,231,130
Amount Per ADA		7,065.59	121.22	142.12	17.75	42.23	134.68	1,628.05	27.24	20.06	469.30	11.60	9,679.84
% of Total		72.99%	1.25%	1.47%	0.18%	0.44%	1.39%	16.82%	0.28%	0.21%	4.85%	0.12%	100.00%
TOTAL SCHOOL DISTRICTS	130,804	898,616,909	7,982,253	17,252,863	1,149,320	12,578,516	28,063,150	211,317,317	4,373,984	5,918,541	38,698,693	4,289,184	1,230,240,730
Amount Per ADA		6,869.95	61.02	131.90	8.79	96.16	214.54	1,615.53	33.44	45.25	295.85	32.79	9,405.22
% of Total		73.04%	0.65%	1.40%	0.09%	1.02%	2.28%	17.18%	0.36%	0.48%	3.15%	0.35%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School)
 Charter Schools Exempt From Program Cost Report

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2014-15
SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA
SANTA CLARA EL.	8,367.37	SOMIS UNION EL.	1,045.62	OXNARD HIGH	340.32	OXNARD EL.	24.30
SOMIS UNION EL.	8,031.11	OXNARD HIGH	189.00	SANTA PAULA UNIFIED	287.76	CONEJO VALLEY UNIFIED	23.58
SANTA PAULA UNIFIED	7,866.11	VENTURA UNIFIED	121.22	FILLMORE UNIFIED	219.15	VENTURA UNIFIED	17.75
MUPU EL.	7,787.72	SIMI VALLEY UNIFIED	93.99	OAK PARK UNIFIED	178.31	Average per ADA	8.79
HUENEME EL.	7,673.12	MOORPARK UNIFIED	75.37	SIMI VALLEY UNIFIED	165.61	BRIGGS EL.	0.00
BRIGGS EL.	7,660.79	Average per ADA	61.02	MOORPARK UNIFIED	150.94	FILLMORE UNIFIED	0.00
OXNARD EL.	7,281.07	OJAI UNIFIED	49.11	OJAI UNIFIED	145.43	HUENEME EL.	0.00
OCEAN VIEW EL.	7,262.18	FILLMORE UNIFIED	39.78	VENTURA UNIFIED	142.12	MESA UNION EL.	0.00
OXNARD HIGH	7,187.21	CONEJO VALLEY UNIFIED	20.09	Average per ADA	131.90	MOORPARK UNIFIED	0.00
RIO EL.	7,140.52	SANTA PAULA UNIFIED	11.10	CONEJO VALLEY UNIFIED	123.77	MUPU EL.	0.00
VENTURA UNIFIED	7,065.59	PLEASANT VALLEY EL.	0.27	BRIGGS EL.	0.00	OAK PARK UNIFIED	0.00
OAK PARK UNIFIED	7,056.73	BRIGGS EL.	0.00	HUENEME EL.	0.00	OCEAN VIEW EL.	0.00
MESA UNION EL.	7,009.27	HUENEME EL.	0.00	MESA UNION EL.	0.00	OJAI UNIFIED	0.00
Average per ADA	6,869.95	MESA UNION EL.	0.00	MUPU EL.	0.00	OXNARD HIGH	0.00
MOORPARK UNIFIED	6,851.15	MUPU EL.	0.00	OCEAN VIEW EL.	0.00	PLEASANT VALLEY EL.	0.00
FILLMORE UNIFIED	6,783.36	OAK PARK UNIFIED	0.00	OXNARD EL.	0.00	RIO EL.	0.00
CONEJO VALLEY UNIFIED	6,756.44	OCEAN VIEW EL.	0.00	PLEASANT VALLEY EL.	0.00	SANTA CLARA EL.	0.00
OJAI UNIFIED	6,681.61	OXNARD EL.	0.00	RIO EL.	0.00	SANTA PAULA UNIFIED	0.00
PLEASANT VALLEY EL.	6,433.62	RIO EL.	0.00	SANTA CLARA EL.	0.00	SIMI VALLEY UNIFIED	0.00
SIMI VALLEY UNIFIED	5,397.04	SANTA CLARA EL.	0.00	SOMIS UNION EL.	0.00	SOMIS UNION EL.	0.00
ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA	SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA
SIMI VALLEY UNIFIED	387.89	OXNARD EL.	1,068.22	SIMI VALLEY UNIFIED	2,167.65	RIO EL.	115.30
OXNARD HIGH	278.17	RIO EL.	397.82	OJAI UNIFIED	1,939.95	FILLMORE UNIFIED	105.09
SANTA PAULA UNIFIED	117.38	Average per ADA	214.54	OXNARD HIGH	1,939.59	SANTA PAULA UNIFIED	74.25
Average per ADA	96.16	SIMI VALLEY UNIFIED	159.62	FILLMORE UNIFIED	1,907.93	OJAI UNIFIED	61.28
VENTURA UNIFIED	42.23	VENTURA UNIFIED	134.68	MOORPARK UNIFIED	1,881.86	OCEAN VIEW EL.	55.76
OJAI UNIFIED	38.81	FILLMORE UNIFIED	78.33	PLEASANT VALLEY EL.	1,727.33	SIMI VALLEY UNIFIED	54.48
FILLMORE UNIFIED	29.56	CONEJO VALLEY UNIFIED	75.35	VENTURA UNIFIED	1,628.05	OXNARD HIGH	45.68
CONEJO VALLEY UNIFIED	7.14	PLEASANT VALLEY EL.	57.40	Average per ADA	1,615.53	Average per ADA	33.44
MOORPARK UNIFIED	5.52	OXNARD HIGH	53.18	CONEJO VALLEY UNIFIED	1,584.47	VENTURA UNIFIED	27.24
BRIGGS EL.	0.00	HUENEME EL.	37.15	SANTA PAULA UNIFIED	1,529.19	MOORPARK UNIFIED	20.77
HUENEME EL.	0.00	MOORPARK UNIFIED	28.67	OXNARD EL.	1,373.70	CONEJO VALLEY UNIFIED	20.45
MESA UNION EL.	0.00	SANTA PAULA UNIFIED	28.17	SOMIS UNION EL.	1,290.88	OXNARD EL.	7.89
MUPU EL.	0.00	MESA UNION EL.	20.15	MUPU EL.	1,253.89	HUENEME EL.	0.73
OAK PARK UNIFIED	0.00	BRIGGS EL.	19.80	OCEAN VIEW EL.	1,128.64	BRIGGS EL.	0.00
OCEAN VIEW EL.	0.00	SOMIS UNION EL.	0.15	HUENEME EL.	1,012.66	MESA UNION EL.	0.00
OXNARD EL.	0.00	MUPU EL.	0.00	RIO EL.	958.06	MUPU EL.	0.00
PLEASANT VALLEY EL.	0.00	OAK PARK UNIFIED	0.00	OAK PARK UNIFIED	897.12	OAK PARK UNIFIED	0.00
RIO EL.	0.00	OCEAN VIEW EL.	0.00	SANTA CLARA EL.	811.89	PLEASANT VALLEY EL.	0.00
SANTA CLARA EL.	0.00	OJAI UNIFIED	0.00	BRIGGS EL.	800.22	SANTA CLARA EL.	0.00
SOMIS UNION EL.	0.00	SANTA CLARA EL.	0.00	MESA UNION EL.	688.94	SOMIS UNION EL.	0.00
OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
FILLMORE UNIFIED	149.59	BRIGGS EL.	1,202.46	OCEAN VIEW EL.	88.46	SOMIS UNION EL.	11,490.28
OJAI UNIFIED	130.05	MESA UNION EL.	1,105.01	FILLMORE UNIFIED	68.51	OXNARD HIGH	10,357.85
OXNARD EL.	98.04	SOMIS UNION EL.	1,076.14	CONEJO VALLEY UNIFIED	53.62	SANTA PAULA UNIFIED	10,350.02
HUENEME EL.	84.71	OCEAN VIEW EL.	753.03	OXNARD EL.	48.86	OXNARD EL.	10,139.36
CONEJO VALLEY UNIFIED	66.85	MUPU EL.	730.61	SOMIS UNION EL.	46.38	MUPU EL.	9,772.22
Average per ADA	45.25	HUENEME EL.	520.78	RIO EL.	42.96	BRIGGS EL.	9,725.64
SIMI VALLEY UNIFIED	38.74	RIO EL.	498.46	BRIGGS EL.	41.97	VENTURA UNIFIED	9,679.84
SANTA PAULA UNIFIED	27.78	OAK PARK UNIFIED	490.23	Average per ADA	32.79	FILLMORE UNIFIED	9,468.24
VENTURA UNIFIED	20.06	VENTURA UNIFIED	469.30	OXNARD HIGH	30.14	Average per ADA	9,405.22
PLEASANT VALLEY EL.	14.94	SANTA PAULA UNIFIED	381.80	SIMI VALLEY UNIFIED	28.37	OJAI UNIFIED	9,374.08
OAK PARK UNIFIED	13.50	OJAI UNIFIED	300.68	OJAI UNIFIED	27.16	HUENEME EL.	9,354.34
RIO EL.	11.06	Average per ADA	295.85	SANTA PAULA UNIFIED	26.48	OCEAN VIEW EL.	9,288.07
OXNARD HIGH	6.93	OXNARD HIGH	287.63	HUENEME EL.	25.19	SANTA CLARA EL.	9,286.04
BRIGGS EL.	0.40	PLEASANT VALLEY EL.	281.00	MESA UNION EL.	21.12	MOORPARK UNIFIED	9,234.14
MOORPARK UNIFIED	0.31	OXNARD EL.	237.28	PLEASANT VALLEY EL.	15.93	RIO EL.	9,164.18
MESA UNION EL.	0.00	MOORPARK UNIFIED	219.67	OAK PARK UNIFIED	15.78	CONEJO VALLEY UNIFIED	8,850.84
MUPU EL.	0.00	CONEJO VALLEY UNIFIED	119.08	VENTURA UNIFIED	11.60	MESA UNION EL.	8,844.49
OCEAN VIEW EL.	0.00	SANTA CLARA EL.	106.78	MUPU EL.	0.00	OAK PARK UNIFIED	8,651.67
SANTA CLARA EL.	0.00	FILLMORE UNIFIED	86.94	SANTA CLARA EL.	0.00	SIMI VALLEY UNIFIED	8,571.62
SOMIS UNION EL.	0.00	SIMI VALLEY UNIFIED	78.23	MOORPARK UNIFIED	(0.12)	PLEASANT VALLEY EL.	8,530.49

TABLE 14
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2014-15

GOVERNMENTAL ACTIVITIES						
DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2015
BRIGGS ELEMENTARY	5,000	357,887	173,401	3,658,023	266,784	4,461,095
CONEJO VALLEY UNIFIED	18,643,552	507,246	9,441,234	77,608,770	1,997,901	108,198,703
FILLMORE UNIFIED	11,785,186	1,442,832	2,632,967	43,904,516	362,204	60,127,705
HUENEME ELEMENTARY	1,219,959	8,235,530	4,522,579	29,155,759	794,019	43,927,846
MESA UNION ELEMENTARY	1,967,726		4,624,346	5,721,456	145,240	12,458,768
MOORPARK UNIFIED	18,254,739	1,673,351	3,190,709	75,055,423	868,861	99,043,083
MUPU ELEMENTARY	4,825		28,867	1,220,461		1,254,153
OAK PARK UNIFIED	4,809,841	18,752,035	1,125,448	26,906,540	429,440	52,023,304
OCEAN VIEW ELEMENTARY	403,565	714,151	1,408,184	19,308,917	158,379	21,993,196
OJAI UNIFIED	1,199,813		2,209,499	14,754,083	287,134	18,450,529
OXNARD ELEMENTARY	27,138,791	21,029,728	14,294,110	193,820,654	4,157,569	260,440,852
OXNARD UNION HIGH	27,716,042	51,689,439	15,173,987	138,864,101	3,237,448	236,681,017
PLEASANT VALLEY ELEMENTARY	14,908,761	269,118	61,385,721	1,448,558	1,077,156	79,089,314
RIO ELEMENTARY	11,107,629	1,154,804	801,379	106,387,054	610,833	120,061,699
SANTA CLARA ELEMENTARY				50,571	757	51,328
SANTA PAULA UNIFIED	4,758,962	246,300	5,132,313	39,381,313	471,438	49,990,326
SIMI VALLEY UNIFIED	16,835,016	16,577,830	8,612,861	173,586,555	8,276,783	223,889,045
SOMIS UNION ELEMENTARY		613,715	172,033	560,579	72,403	1,418,730
VENTURA UNIFIED	12,426,759			163,914,123	3,706,998	180,047,880
COLLEGE:	120,475,827	53,214,203	35,647,472	353,688,673	2,754,881	565,781,056

SOURCE: Annual Audit Report
Amounts are net of accumulated depreciation, as applicable

**TABLE 15
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2014-15**

GOVERNMENTAL ACTIVITIES									
DISTRICT	GENERAL OBLIGATION BONDS	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	LEASE PURCHASE AGREEMENT	OTHER GENERAL LONG - TERM DEBT	NET PENSION LIABILITY	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2015
BRIGGS ELEMENTARY	4,412,001					2,905,102			7,317,103
CONEJO VALLEY UNIFIED	79,638,043		454,849		5,736,861		6,332,895	850,546	93,013,194
FILLMORE UNIFIED	18,790,705				1,715,000	21,176,353	2,321,827	193,248	44,197,133
HUENEME ELEMENTARY	40,160,787					49,165,077	7,788,858	467,814	97,582,536
MESA UNION ELEMENTARY	8,179,643					3,534,881			11,714,524
MOORPARK UNIFIED	72,400,851	6,020,000					3,971,642	139,521	82,532,014
MUPU ELEMENTARY						720,599			720,599
OAK PARK UNIFIED	47,333,388		442,236			23,873,004	203,833	421,337	72,273,798
OCEAN VIEW ELEMENTARY	16,309,331	1,327,100				11,541,004	2,468,974	289,498	31,935,907
OJAI UNIFIED	21,140,023		100,504			15,473,717	1,985,415	183,891	38,883,550
OXNARD ELEMENTARY	169,376,336	4,341,900			4,457,030	100,189,361	18,997,578	1,300,162	298,662,367
OXNARD UNION HIGH	140,804,376	2,160,000			19,004,255		74,421,186	1,171,991	237,561,808
PLEASANT VALLEY ELEMENTARY	32,125,000	1,246,367				36,495,972	1,324,892	437,826	71,630,057
RIO ELEMENTARY	34,275,526	13,197,778	22,533	2,595,132	73,156		5,605,506	290,263	56,059,894
SANTA CLARA ELEMENTARY						292,970			292,970
SANTA PAULA UNIFIED	24,802,818		36,572			25,236,599	2,909,682	332,515	53,318,186
SIMI VALLEY UNIFIED	160,587,490	8,920,000	1,086,959				4,618,269	500,128	175,712,846
SOMIS UNION ELEMENTARY	4,214,725					1,554,723	81,730		5,851,178
VENTURA UNIFIED	60,272,369	2,725,000			869,486	104,840,230	2,330,504	910,699	171,948,288
COLLEGE:	349,766,500				707,006	91,115,004		2,850,058	444,438,568

TABLE 16
TOTAL ASSESSED VALUATION
FISCAL YEAR 2014-15

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
BRIGGS ELEMENTARY	383,968,696	71,412,279	455,380,975
CONEJO VALLEY UNIFIED	27,615,490,576	584,018,613	28,199,509,189
FILLMORE UNIFIED	1,768,531,600	42,109,444	1,810,641,044
HUENEME ELEMENTARY	3,353,179,122	435,804,986	3,788,984,108
MESA ELEMENTARY	1,131,253,645	25,851,684	1,157,105,329
MOORPARK UNIFIED	5,324,994,925	153,947,396	5,478,942,321
MUPU ELEMENTARY	77,201,719	1,740,794	78,942,513
OAK PARK UNIFIED	2,439,218,116	7,795,682	2,447,013,798
OCEAN VIEW ELEMENTARY	1,658,995,421	106,833,855	1,765,829,276
OJAI UNIFIED	3,441,846,497	31,164,288	3,473,010,785
OXNARD ELEMENTARY	10,637,097,518	621,441,796	11,258,539,314
OXNARD UNION HIGH	34,385,191,494	2,161,904,948	36,547,096,442
PLEASANT VALLEY ELEMENTARY	12,066,974,431	720,063,275	12,787,037,706
RIO ELEMENTARY	4,635,553,877	218,470,557	4,854,024,434
SANTA CLARA ELEMENTARY	87,218,983	268,692	87,487,675
SANTA PAULA UNIFIED	2,333,560,989	158,796,091	2,492,357,080
SIMI VALLEY UNIFIED	16,039,471,325	375,278,656	16,414,749,981
SOMIS UNION ELEMENTARY	902,137,480	33,438,795	935,576,275
VENTURA UNIFIED	15,845,928,417	610,157,464	16,456,085,881
COLLEGE	109,973,957,713	4,126,377,679	114,100,335,392
COUNTY SERVICE	109,906,244,442	4,126,119,282	114,032,363,724

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

**TABLE 17
BOND DEBT AND RELATED DATA
FISCAL YEAR 2014-15**

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2014	ISSUED IN 2014/15	REDEEMED IN 2014/15	OUTSTANDING DEBT AT JUNE 30, 2015	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2014/15 ¹	UNSECURED TAX RATE 2014/15 ¹
BRIGGS ELEMENTARY	2,000,000	2,500,000	85,000	4,415,000	85,000	81,587	166,587	0.0360	0.0346
CONEJO VALLEY UNIFIED	30,791,093	37,199,279	4,078,875	63,911,497	4,078,875	4,952,875	9,031,750	0.0329	0.0327
FILLMORE UNIFIED	16,519,489		781,485	15,738,004	781,485	1,255,490	2,036,975	0.1100	0.1161
HUENEME ELEMENTARY	26,119,135	11,000,000	1,592,782	35,526,353	1,592,782	910,962	2,503,744	0.0668	0.0724
MESA UNION ELEMENTARY	3,905,000	4,225,000	3,905,000	4,225,000	55,000	127,143	182,143	0.0453	0.0490
MOORPARK UNIFIED	59,069,982	14,965,000	16,375,000	57,659,982	1,880,000	1,191,454	3,071,454	0.0555	0.0395
OAK PARK UNIFIED	41,396,741		2,049,476	39,347,265	2,049,476	2,353,413	4,402,889	0.1646	0.1873
OCEAN VIEW ELEMENTARY	15,280,247		470,000	14,810,247	470,000	579,373	1,049,373	0.0509	0.0630
OJAI UNIFIED	10,865,000	10,000,000	450,000	20,415,000	450,000	389,547	839,547	0.0233	0.0239
OXNARD ELEMENTARY	147,393,139	30,055,000	20,514,019	156,934,120	5,739,019	6,059,227	11,798,246	0.1065	0.1022
OXNARD UNION HIGH	138,907,016		3,900,000	135,007,016	3,900,000	6,777,324	10,677,324	0.0178	0.0325
PLEASANT VALLEY ELEMENTARY	33,470,000		1,345,000	32,125,000	1,345,000	1,944,112	3,289,112	0.0244	0.0259
RIO ELEMENTARY	14,040,000	20,000,000	680,000	33,360,000	680,000	635,706	1,315,706	0.0257	0.0301
SANTA PAULA UNIFIED	23,938,932		1,020,329	22,918,603	1,020,329	904,545	1,924,874	0.0868	0.0914
SIMI VALLEY UNIFIED	142,528,022		4,437,226	138,090,796	4,437,226	5,618,338	10,055,564	0.0618	0.0598
SOMIS UNION ELEMENTARY	4,000,000			4,000,000		209,900	209,900	0.0381	0.0000
VENTURA UNIFIED	59,940,000	17,570,000	21,610,000	55,900,000	2,330,000	2,647,241	4,977,241	0.0280	0.0306
COLLEGE:	302,043,714	32,442,082	29,658,714	304,827,082	6,391,632	13,984,621	20,376,253	0.0176	0.0167

¹ Tax rates listed are per \$100 of assessed valuation

**TABLE 18
LOCAL CONTROL FUNDING FORMULA (LCFF)
FISCAL YEAR 2014-15
SCHOOL DISTRICTS**

DISTRICT	ANNUAL FUNDED ADA	LCFF PROJECTED TARGET ENTITLEMENT						LCFF TRANSITION ENTITLEMENT					UNFUNDED ² LCFF TARGET
		UNDUPLICATED PUPIL %	BASE GRANT FUNDING	SUPPLEMENTAL GRANT FUNDING	CONCENTRATION GRANT FUNDING	ADD-ON ¹ FUNDING	TOTAL TARGET ENTITLEMENT	FLOOR ENTITLEMENT	2014-15 GAP FUNDING	ECONOMIC RECOVERY TARGET	ADDITIONAL STATE AID	TOTAL TRANSITION ENTITLEMENT	
BRIGGS ELEMENTARY	559	82.52%	4,148,421	684,655	570,823	47,757	5,451,656	3,526,665	580,580	0	0	4,107,245	1,344,411
CONEJO VALLEY UNIFIED	19,469	24.69%	153,896,697	7,599,419	0	2,048,918	163,545,034	126,691,005	11,115,235	0	0	137,806,240	25,738,794
FILLMORE UNIFIED	3,666	81.48%	28,636,752	4,666,646	3,791,506	477,844	37,572,748	24,157,746	4,045,986	0	0	28,203,732	9,369,016
HUENEME ELEMENTARY	8,237	85.65%	61,476,148	10,530,864	9,421,220	497,635	81,925,867	52,950,636	8,738,977	0	0	61,689,613	20,236,254
MESA UNION ELEMENTARY	629	40.59%	4,684,046	380,251	0	69,253	5,133,550	3,814,802	397,737	0	0	4,212,539	921,011
MOORPARK UNIFIED	6,461	36.49%	50,841,474	3,710,410	0	1,193,820	55,745,704	41,955,994	4,158,999	0	0	46,114,993	9,630,711
MUPU ELEMENTARY ²	143	51.38%	1,060,438	108,971	0	0	1,169,409	1,065,675	31,286	30,733	0	1,127,694	72,448
OAK PARK UNIFIED	4,560	8.84%	35,931,879	635,276	0	0	36,567,155	27,423,899	2,757,621	0	0	30,181,520	6,385,635
OCEAN VIEW ELEMENTARY	2,606	87.72%	19,417,327	3,406,576	3,176,675	455,965	26,456,543	17,431,990	2,721,820	0	0	20,153,810	6,302,733
OJAI UNIFIED	2,586	48.25%	20,274,652	1,956,504	0	662,505	22,893,661	16,913,060	1,803,759	0	0	18,716,819	4,176,842
OXNARD ELEMENTARY	16,464	89.04%	122,726,035	21,855,052	20,887,971	1,709,470	167,178,528	108,767,534	17,616,850	0	0	126,384,384	40,794,144
OXNARD UNION HIGH	15,335	67.84%	133,594,687	18,126,127	8,576,779	1,050,152	161,347,745	113,681,881	14,376,102	0	0	128,057,983	33,289,762
PLEASANT VALLEY ELEMENTARY	6,422	30.09%	47,730,373	2,872,414	0	761,921	51,364,708	39,493,790	3,580,288	0	0	43,074,078	8,290,630
RIO ELEMENTARY	4,826	83.26%	35,976,192	5,990,756	5,083,436	301,441	47,351,825	30,660,536	5,034,120	0	0	35,694,656	11,657,169
SANTA CLARA ELEMENTARY ²	56	23.21%	418,860	19,444	0	0	438,304	382,952	16,694	24,556	0	424,202	38,658
SANTA PAULA UNIFIED	5,275	87.73%	41,325,750	7,251,015	6,762,959	1,066,999	56,406,723	38,092,568	5,523,579	0	0	43,616,147	12,790,576
SIMI VALLEY UNIFIED	17,580	32.62%	137,984,891	9,002,135	0	2,571,545	149,558,571	117,718,071	9,603,146	0	0	127,321,217	22,237,354
SOMIS UNION ELEMENTARY ^{2,3}	249	71.01%	1,853,873	263,287	148,403	56,528	2,322,091	1,560,943	229,563	0	21,499	1,812,005	531,585
VENTURA UNIFIED	16,937	51.29%	132,841,783	13,626,910	0	1,649,487	148,118,180	113,359,529	10,483,265	0	0	123,842,794	24,275,386

¹ Equal to the 2012-13 Entitlements for Targeted Instructional Improvement Block Grant, Home-to-School Transportation, and Small School Bus Replacement Program

² Includes Economic Recovery Target (Mupu=\$30,733, Santa Clara=\$24,556) and State Aid to Meet the Minimum (Somis Union=\$21,499)

³ Somis Union Elementary became a "Basic Aid" district, beginning in 2012/13

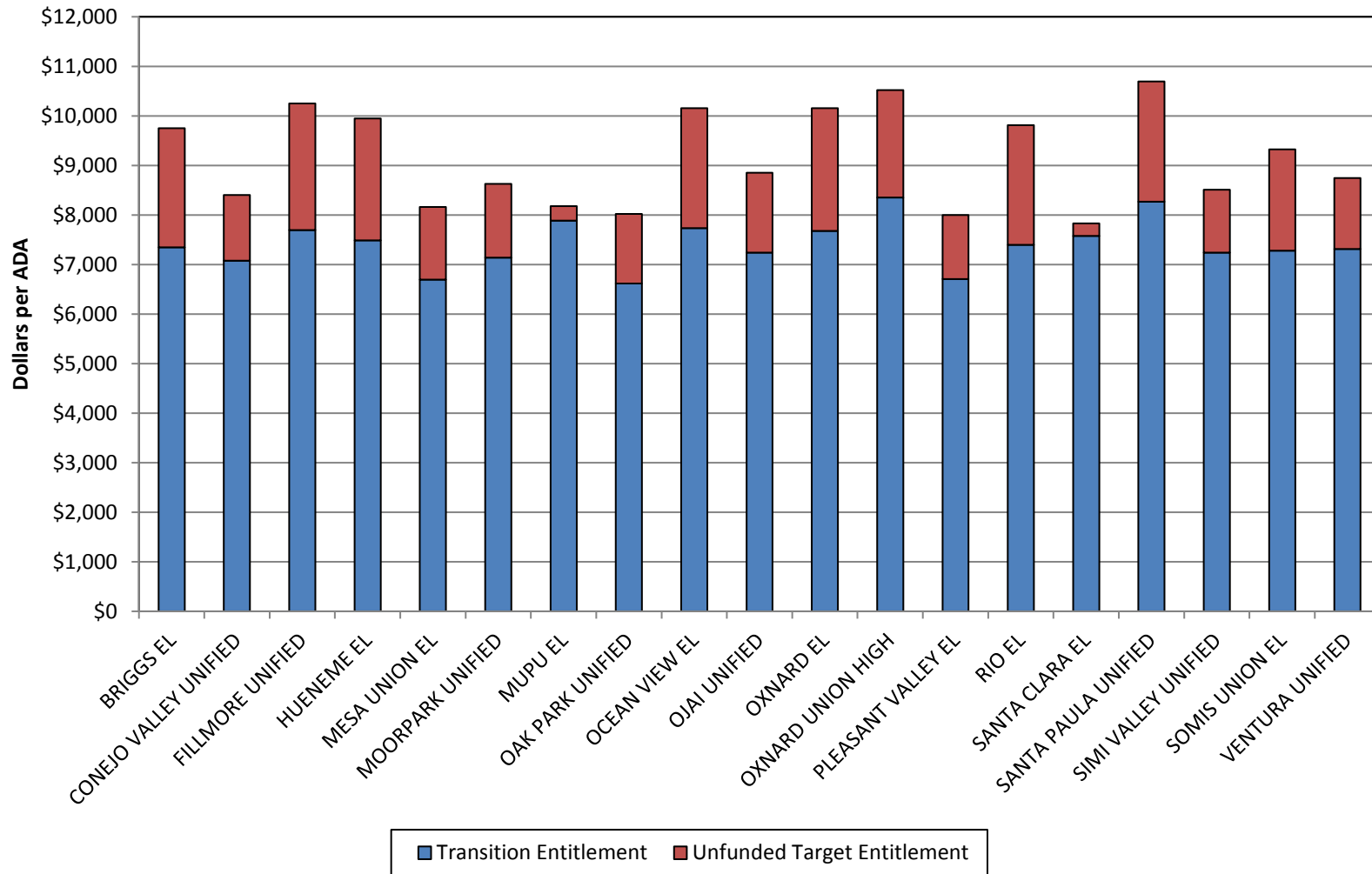
**TABLE 18
LOCAL CONTROL FUNDING FORMULA (LCFF)
FISCAL YEAR 2014-15
CHARTER SCHOOLS**

CHARTER SCHOOL	ANNUAL FUNDED ADA	LCFF PROJECTED TARGET ENTITLEMENT					LCFF TRANSITION ENTITLEMENT				UNFUNDED ¹ LCFF TARGET
		UNDUPLICATED PUPIL %	BASE GRANT FUNDING	SUPPLEMENTAL GRANT FUNDING	CONCENTRATION GRANT FUNDING	TOTAL TARGET ENTITLEMENT	FLOOR ENTITLEMENT	2014-15 GAP FUNDING	ECONOMIC RECOVERY TARGET	TOTAL TRANSITION ENTITLEMENT	
ACADEMY OF ARTS AND SCIENCES (AAS) OXNARD AND VENTURA	599	33.66%	4,640,731	312,414	0	4,953,145	3,896,166	318,787	0	4,214,953	738,192
ACADEMY OF ARTS AND SCIENCES (AAS) THOUSAND OAKS AND SIMI VALLEY	485	48.12%	3,902,094	375,538	0	4,277,632	3,078,050	361,796	0	3,439,846	837,786
ARCHITECTURE, CONSTRUCTION AND ENGINEERING HIGH SCHOOL (ACE)	155	47.85%	1,348,095	129,013	0	1,477,108	1,114,938	109,231	0	1,224,169	252,939
BRIDGES	376	14.45%	2,803,655	81,026	0	2,884,681	2,252,827	190,568	0	2,443,395	441,286
CAMARILLO ACADEMY OF PROGRESSIVE EDUCATION ¹ (CAPE)	552	9.25%	4,105,181	75,946	0	4,181,127	3,379,826	241,674	5,364	3,626,864	559,627
GOLDEN VALLEY	749	25.87%	5,688,038	294,299	0	5,982,337	4,498,426	447,550	0	4,945,976	1,036,361
IVY TECH	141	17.67%	1,200,312	42,419	0	1,242,731	976,814	80,201	0	1,057,015	185,716
MEADOWS ARTS AND TECHNOLOGY ELEMENTARY SCHOOL ¹ (MATES)	355	11.51%	2,673,819	61,552	0	2,735,371	2,322,667	124,472	65,672	2,512,811	288,232
RIVER OAKS	175	21.86%	1,356,202	59,293	0	1,415,495	1,087,194	99,016	0	1,186,210	229,285
UNIVERSITY MIDDLE SCHOOL	240	58.30%	1,738,987	202,766	28,693	1,970,446	1,469,117	151,202	0	1,620,319	350,127
UNIVERSITY PREPARATION	477	60.28%	3,590,892	432,918	94,800	4,118,610	3,142,667	294,346	0	3,437,013	681,597
VALLEY OAK	63	12.73%	495,293	12,610	0	507,903	375,124	40,046	0	415,170	92,733
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUCATION	419	30.28%	3,132,620	189,712	0	3,322,332	2,592,323	220,172	0	2,812,495	509,837
VISTA REAL	994	78.34%	8,658,683	1,356,642	1,010,468	11,025,793	7,380,239	1,099,505	0	8,479,744	2,546,049

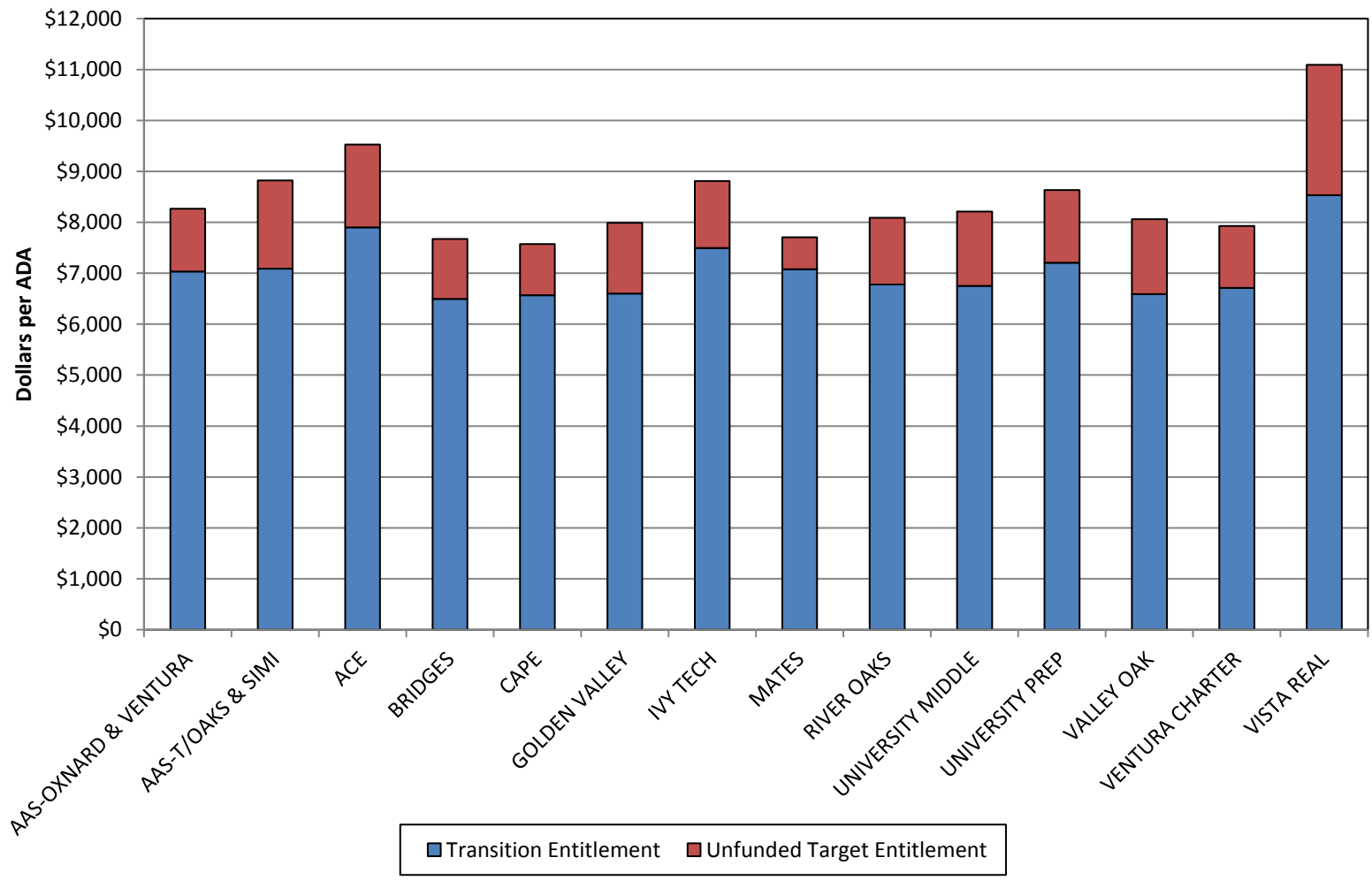
¹ Includes Economic Recovery Target (Camarillo Academy of Progressive Education=\$5,364, Meadows Arts and Technology Elementary School=\$65,672)

SOURCE: CDE LCFF Funding Snapshot (As of February 2016, Annual for 2014-15)

LCFF Transition and Unfunded Target Entitlements per ADA School Districts



LCFF Transition and Unfunded Target Entitlements per ADA Charter Schools



SOURCE: Table 18, Total Target Entitlement divided by Annual Funded ADA

TABLE 19
TOTAL LCFF TRANSITION AND TARGET ENTITLEMENT PER ADA
FISCAL YEAR 2014-15
SCHOOL DISTRICTS

TOTAL TRANSITION ENTITLEMENT	AMOUNT PER ADA	TOTAL TARGET ENTITLEMENT	AMOUNT PER ADA
OXNARD UNION HIGH	8,350.70	SANTA PAULA UNIFIED	10,693.22
SANTA PAULA UNIFIED	8,268.46	OXNARD UNION HIGH	10,521.54
MUPU EL.	7,885.97	FILLMORE UNIFIED	10,248.98
OCEAN VIEW EL.	7,733.62	OXNARD EL.	10,154.19
FILLMORE UNIFIED	7,693.33	OCEAN VIEW EL.	10,152.17
OXNARD EL.	7,676.41	HUENEME EL.	9,946.08
SANTA CLARA EL.	7,575.04	RIO EL.	9,811.82
HUENEME EL.	7,489.33	BRIGGS EL.	9,752.52
RIO EL.	7,396.32	SOMIS UNION EL.	9,325.67
BRIGGS EL.	7,347.49	OJAI UNIFIED	8,852.92
VENTURA UNIFIED	7,311.97	VENTURA UNIFIED	8,745.24
SOMIS UNION EL.	7,277.13	MOORPARK UNIFIED	8,628.03
SIMI VALLEY UNIFIED	7,242.39	SIMI VALLEY UNIFIED	8,507.31
OJAI UNIFIED	7,237.75	CONEJO VALLEY UNIFIED	8,400.28
MOORPARK UNIFIED	7,137.44	MUPU EL.	8,177.69
CONEJO VALLEY UNIFIED	7,078.24	MESA UNION EL.	8,161.45
PLEASANT VALLEY EL.	6,707.27	OAK PARK UNIFIED	8,019.11
MESA UNION EL.	6,697.20	PLEASANT VALLEY EL.	7,998.24
OAK PARK UNIFIED	6,618.75	SANTA CLARA EL.	7,826.86

TABLE 19
TOTAL LCFF TRANSITION AND TARGET ENTITLEMENT PER ADA
FISCAL YEAR 2014-15
CHARTER SCHOOLS

TOTAL TRANSITION ENTITLEMENT	AMOUNT PER ADA	TOTAL TARGET ENTITLEMENT	AMOUNT PER ADA
VISTA REAL	8,530.93	VISTA REAL	11,092.35
ACE	7,897.86	ACE	9,529.73
IVY TECH	7,496.56	AAS-T/OAKS & SIMI	8,819.86
UNIVERSITY PREP	7,205.48	IVY TECH	8,813.70
AAS-T/OAKS & SIMI	7,092.47	UNIVERSITY PREP	8,634.40
MATES	7,078.34	AAS-OXNARD & VENTURA	8,269.02
AAS-OXNARD & VENTURA	7,036.65	UNIVERSITY MIDDLE	8,210.19
RIVER OAKS	6,778.34	RIVER OAKS	8,088.54
UNIVERSITY MIDDLE	6,751.33	VALLEY OAK	8,061.95
VENTURA CHARTER	6,712.40	GOLDEN VALLEY	7,987.10
GOLDEN VALLEY	6,603.44	VENTURA CHARTER	7,929.19
VALLEY OAK	6,590.00	MATES	7,705.27
CAPE	6,570.41	BRIDGES	7,672.02
BRIDGES	6,498.39	CAPE	7,574.51

**TABLE 20
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2014-15**

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2014-15 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/14	ENDING BALANCE 6/30/15	COMPONENTS OF ENDING BALANCE RESERVED AND DESIGNATED UNDESIGNATED	
Amount Per FTE	26,025	170,041,680	161,602,868	8,438,812	(5,017,315)	3,421,497	46,803,449	50,224,946	21,243,154	28,981,792
% of Expend.		6,533.78	6,209.52	324.26	(192.79)	131.47	1,798.40	1,929.87	816.26	1,113.61
		105.22%	100.00%	5.22%	-3.10%	2.12%	28.96%	31.08%	13.15%	17.93%
REVENUE DATA										
		FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES			
Amount Per FTE		4,610,544	89,437,669	75,993,467	170,041,680	1,766,831	171,808,511			
% of Ongoing Rev.		177.16	3,436.60	2,920.02	6,533.78	67.89	6,601.67			
		2.71%	52.60%	44.69%	100.00%	1.04%	101.04%			
EXPENDITURE DATA										
		ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE		63,721,655	32,970,570	40,455,100	3,382,423	17,907,142	3,165,978	161,602,868	6,784,146	168,387,014
% of Ongoing Exp.		2,448.48	1,266.88	1,554.47	129.97	688.07	121.65	6,209.52	260.68	6,470.20
		39.43%	20.40%	25.04%	2.09%	11.08%	1.96%	100.00%	4.20%	104.20%
EXPENDITURES BY ACTIVITY										
		INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	OTHER STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING POLICY AND COORDIN.	
Amount Per FTE		74,754,726	12,316,972	3,289,391	1,976,125	7,830,809	14,064,107	14,148,947	3,190,565	
% of Total Expend.		2,872.42	473.27	126.39	75.93	300.90	540.41	543.67	122.60	
		44.40%	7.32%	1.95%	1.17%	4.65%	8.35%	8.40%	1.90%	
		GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL	
Amount Per FTE		26,474,894	845,953	1,463,975	1,132,049	114,355	0	6,784,146	168,387,014	
% of Total Expend.		1,017.29	32.50	56.25	43.50	4.39	0.00	260.68	6,470.20	
		15.72%	0.50%	0.87%	0.67%	0.07%	0.00%	4.03%	100.00%	

SOURCE: Annual CCFS-311
FTE From Table 1