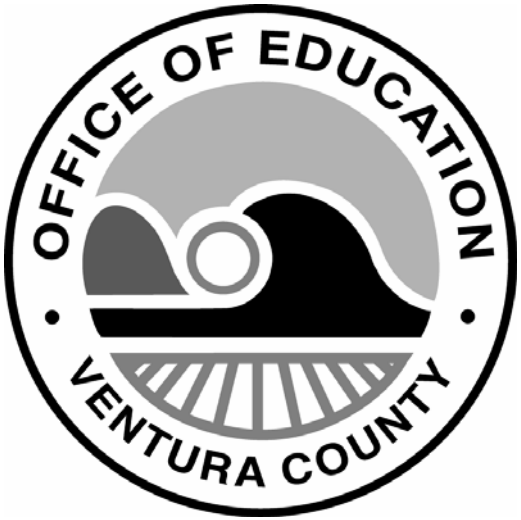
"Commitment to Quality Education for All"

VENTURA COUNTY
OFFICE OF EDUCATION

CHARLES WEIS, PH.D., COUNTY SUPERINTENDENT OF SCHOOLS

Ventura County School Districts 2005-2006 Selected Pupil Enrollment and Financial Data



"Commitment to Quality Education for All"

Ventura County Board of Education

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April 2007

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FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, and District reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Paula Driscoll of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Kenneth H. Prosser, C.P.A.
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS

ELEMENTARY

Briggs Elementary
14438 Telegraph Road
Santa Paula, CA 93060
(805) 525-7151
Dr. Mike McLaughlin, Superintendent

Hueneme Elementary
205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Mesa Union Elementary
3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. John Puglisi, Superintendent

Mupu Elementary
4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Superintendent

Ocean View Elementary
2382 Etting Road
Oxnard, CA 93033
(805) 488-4441
Dr. Nancy Carroll, Superintendent

Oxnard Elementary
1051 South "A" Street
Oxnard, CA 93030
(805) 487-3918
Dr. Richard Miller, Superintendent

Pleasant Valley Elementary
600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
Dr. Kenneth Moffett, Interim Superintendent

Rio Elementary
2500 Vineyard Avenue
Oxnard, CA 93036
(805) 485-3111
Sherianne Cotterell, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary
20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Santa Paula Elementary
201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Dr. Luis Villegas, Jr., Superintendent

Somis Union Elementary
5268 North Street
Somis, CA 93066
(805) 386-5711
Dr. Mary McKee, Superintendent

HIGH SCHOOL

Oxnard Union High
309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Jody Dunlap, Superintendent

Santa Paula Union High
500 East Santa Barbara Street
Santa Paula, CA 93060
(805) 525-0988
Dr. David Gomez, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS (CON'T.)

UNIFIED

Conejo Valley Unified
1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Mario Contini, Superintendent

Fillmore Unified
627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Jeffrey Sweeney, Superintendent

Moorpark Unified
5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Ellen Smith, Superintendent

Oak Park Unified
5801 East Conifer Street
Oak Park, CA 91301
(818) 735-3200
Anthony Knight, Superintendent

Ojai Unified
414 East Ojai Avenue
Ojai, CA 93023
(805) 640-4300
Dr. Timothy Baird, Superintendent

Simi Valley Unified
875 East Cochran Street
Simi Valley, CA 93065
(805) 520-6500
Dr. Kathryn Scroggin, Superintendent

Ventura Unified
255 West Stanley Avenue
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2005-06

DISTRICT	REGULAR YEAR K-8	REGULAR YEAR 9-12	SPECIAL EDUCATION * PUBLIC	SPECIAL EDUCATION * NON-PUBLIC	COMMUN. / OPPOR. / CONT.	CHARTER SCHOOL	ROP/ROC	TOTAL ADA EXCLUDING ADULT PROGRAMS	ADULT EDUCATION CONC.	ADULT EDUCATION NON-CONC.	TOTAL ADA
ELEMENTARY											
BRIGGS	409.59							409.59			409.59
HUENEME	7,684.23		122.40	7.88				7,814.51			7,814.51
MESA	535.16					462.21		997.37			997.37
MUPU	118.80							118.80			118.80
OCEAN VIEW	2,362.62		49.15	3.39				2,415.16			2,415.16
OXNARD	14,835.34		321.71	17.29				15,174.34			15,174.34
PLEASANT VALLEY	6,581.95		146.87	17.41		424.62		7,170.85			7,170.85
RIO	3,792.45		85.14	0.74				3,878.33			3,878.33
SANTA CLARA	52.07							52.07			52.07
SANTA PAULA	3,509.65		103.70					3,613.35			3,613.35
SOMIS	445.35					225.55		670.90			670.90
TOTAL ELEMENTARY	**40,327.21**	**0.00**	**828.97**	**46.71**	**0.00**	**1,112.38**	**0.00**	**42,315.27**	**0.00**	**0.00**	**42,315.27**
HIGH SCHOOL											
OXNARD UNION		13,270.42	673.18	33.12	397.50			14,374.22	53.90	1,483.83	15,911.95
SANTA PAULA UNION		1,510.83	0.00	5.02	110.61			1,626.46	4.56	9.35	1,640.37
TOTAL HIGH SCHOOL	**0.00**	**14,781.25**	**673.18**	**38.14**	**508.11**	**0.00**	**0.00**	**16,000.68**	**58.46**	**1,493.18**	**17,552.32**
UNIFIED											
CONEJO VALLEY	14,224.36	6,659.93	504.30	17.92	237.63			21,644.14		990.13	22,634.27
FILLMORE	2,494.80	963.46	93.03		37.52			3,588.81			3,588.81
MOORPARK	4,674.65	2,329.47	206.64	6.69	140.05			7,357.50	15.68	28.81	7,401.99
OAK PARK	2,237.31	1,298.09	57.02	7.17	39.25			3,638.84			3,638.84
OJAI	1,998.97	1,054.51	70.14	5.61	40.15	58.83		3,228.21	0.19	16.63	3,245.03
SIMI VALLEY	13,425.00	6,028.05	614.12	21.18	217.54			20,305.89	103.40	2,553.53	22,962.82
VENTURA	10,866.25	5,013.96	392.13	20.45	265.01			16,557.80	55.64	1,370.44	17,983.88
TOTAL UNIFIED	**49,921.34**	**23,347.47**	**1,937.38**	**79.02**	**977.15**	**58.83**	**0.00**	**76,321.19**	**174.91**	**4,959.54**	**81,455.64**
COUNTY OPERATED	25.40	247.51	365.54		166.32	237.56	1,153.01	2,195.34			2,195.34
TOTAL K-12	**90,273.95**	**38,376.23**	**3,805.07**	**163.87**	**1,651.58**	**1,408.77**	**1,153.01**	**136,832.48**	**233.37**	**6,452.72**	**143,518.57**
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT											
OXNARD COLLEGE											4,343.43
MOORPARK COLLEGE											10,918.93
VENTURA COLLEGE											8,879.16
TOTAL COMMUNITY COLLEGE											**24,141.52**
TOTAL COUNTY WIDE ADA											**167,660.09**

** Includes ADA for the Extended Year Program*

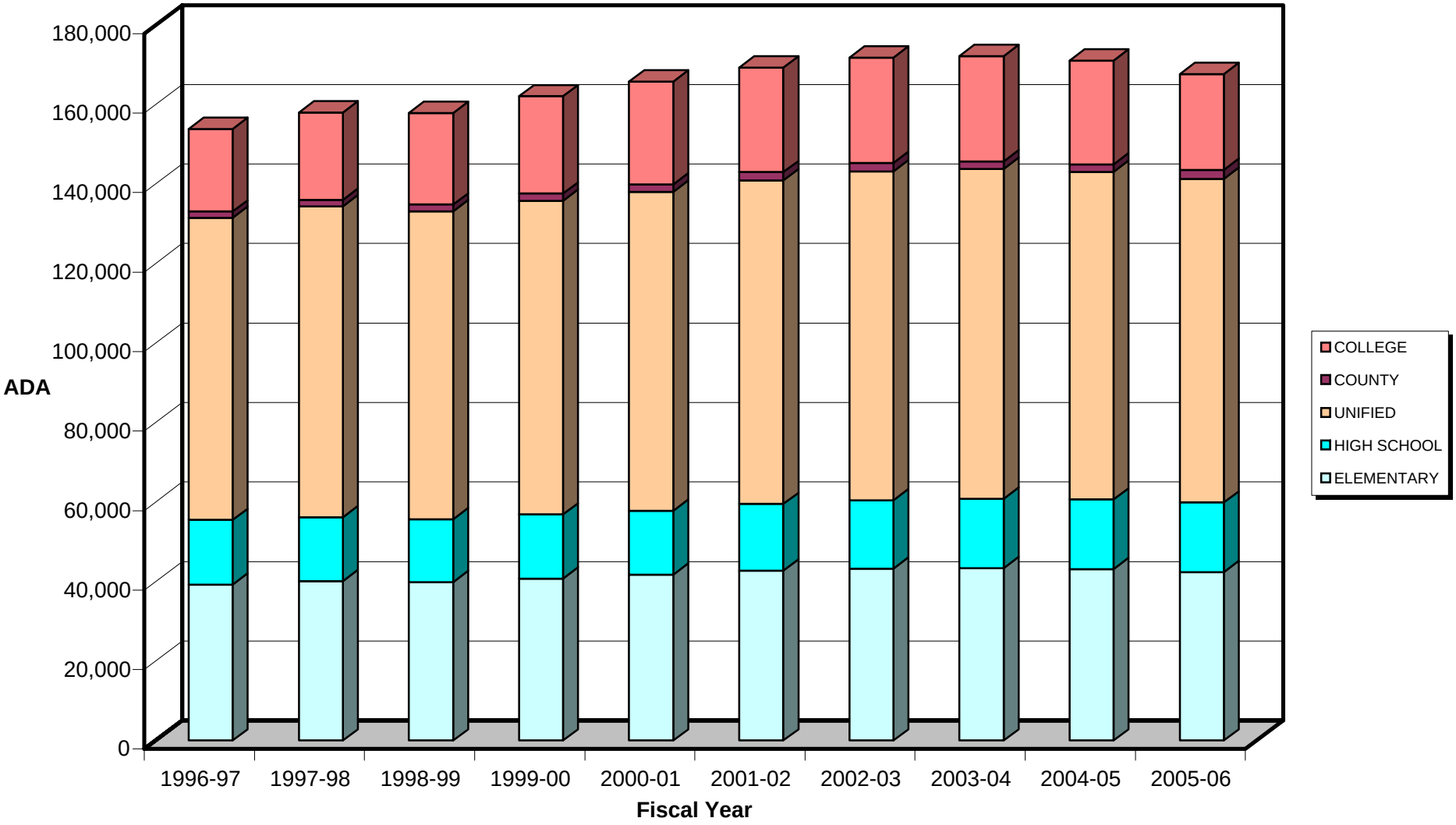
SOURCE: Annual Attendance Reports

TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE

DISTRICT	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
ELEMENTARY										
BRIGGS	437.51	415.49	412.86	440.68	429.95	439.98	433.72	444.83	418.81	409.59
HUENEME	7,998.59	8,210.88	8,027.21	8,162.87	8,272.92	8,322.02	8,308.95	8,175.44	7,951.36	7,814.51
MESA	443.69	482.87	499.69	531.28	542.30	691.98	831.58	870.54	1,033.60	997.37
MUPU	117.13	114.37	109.41	110.25	115.93	129.27	122.33	138.34	126.44	118.80
OCEAN VIEW	2,380.95	2,344.38	2,375.02	2,391.22	2,436.03	2,521.21	2,507.81	2,425.99	2,447.23	2,415.16
OXNARD	14,012.31	14,437.47	14,555.49	14,875.50	15,324.26	15,662.39	15,734.87	15,776.54	15,612.28	15,174.34
PLEASANT VALLEY	7,018.06	7,073.67	6,850.02	6,986.90	6,866.84	6,868.97	7,094.02	7,161.42	7,170.94	7,170.85
RIO	2,905.78	2,966.62	2,925.27	3,028.91	3,256.96	3,611.14	3,727.26	3,886.72	3,870.42	3,878.33
SANTA CLARA	28.58	26.67	28.69	26.15	32.88	32.74	32.48	53.22	51.84	52.07
SANTA PAULA	3,511.07	3,597.99	3,621.79	3,724.86	3,930.87	3,944.08	3,965.47	3,887.63	3,789.72	3,613.35
SOMIS	376.26	396.70	441.42	494.96	492.14	510.95	488.07	585.11	595.63	670.90
TOTAL ELEMENTARY	**39,229.93**	**40,067.11**	**39,846.87**	**40,773.58**	**41,701.08**	**42,734.73**	**43,246.56**	**43,405.78**	**43,068.27**	**42,315.27**
HIGH SCHOOL										
OXNARD UNION	14,881.99	14,706.68	14,464.30	14,599.77	14,601.95	15,239.82	15,603.94	15,738.76	15,921.70	15,911.95
SANTA PAULA UNION	1,362.03	1,433.72	1,375.11	1,482.75	1,509.57	1,528.98	1,630.95	1,621.45	1,639.85	1,640.37
TOTAL HIGH SCHOOL	**16,244.02**	**16,140.40**	**15,839.41**	**16,082.52**	**16,111.52**	**16,768.80**	**17,234.89**	**17,360.21**	**17,561.55**	**17,552.32**
UNIFIED										
CONEJO VALLEY	19,523.09	20,191.54	20,139.06	20,891.19	21,302.35	21,577.53	22,170.72	22,522.69	22,626.42	22,634.27
FILLMORE	3,508.84	3,533.88	3,449.93	3,475.08	3,541.41	3,663.21	3,721.72	3,711.43	3,656.31	3,588.81
MOORPARK	6,830.85	7,113.82	7,092.16	7,216.42	7,408.25	7,528.57	7,508.82	7,496.30	7,477.43	7,401.99
OAK PARK	3,067.62	3,180.23	3,204.68	3,302.40	3,351.58	3,477.92	3,650.19	3,679.30	3,590.89	3,638.84
OJAI	4,005.82	4,094.92	3,961.47	3,860.01	3,849.46	3,748.10	3,700.67	3,579.04	3,396.32	3,245.03
SIMI VALLEY	21,376.06	22,071.61	22,125.99	22,484.12	22,840.05	23,232.47	23,535.09	23,569.61	23,290.83	22,962.82
VENTURA	17,689.53	18,018.39	17,430.58	17,678.46	17,948.22	18,177.44	18,380.91	18,464.54	18,350.54	17,983.88
TOTAL UNIFIED	**76,001.81**	**78,204.39**	**77,403.87**	**78,907.68**	**80,241.32**	**81,405.24**	**82,668.12**	**83,022.91**	**82,388.74**	**81,455.64**
COUNTY OPERATED	1,573.96	1,601.15	1,717.52	1,813.16	1,893.42	2,069.59	2,106.22	1,924.63	1,940.58	2,195.34
TOTAL K-12	**133,049.72**	**136,013.05**	**134,807.67**	**137,576.94**	**139,947.34**	**142,978.36**	**145,255.79**	**145,713.53**	**144,959.14**	**143,518.57**
COLLEGE	20,840.61	21,928.38	23,014.72	24,486.10	25,786.75	26,314.63	26,527.51	26,482.06	26,040.75	24,141.52
TOTAL COUNTY WIDE ADA	**153,890.33**	**157,941.43**	**157,822.39**	**162,063.04**	**165,734.09**	**169,292.99**	**171,783.30**	**172,195.59**	**170,999.89**	**167,660.09**

SOURCE: Annual Attendance Reports
NOTE: This report includes all ADA reported on Table 1

Comparison of Average Daily Attendance
All Education Agencies in Ventura County



SOURCE: Table 2

TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2005-06

DISTRICT / GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																		
BRIGGS	50	27	59	33	50	43	57	57	55		431						0	431
HUENEME	904	961	927	890	880	883	901	875	869	118	8,208						0	8,208
MESA	101	106	119	106	118	104	109	103	96		962	25	28	25	15		93	1,055
MUPU	13	12	13	17	14	18	12	15	10		124						0	124
OCEAN VIEW	293	316	271	295	282	265	274	257	239		2,492						0	2,492
OXNARD	1,758	1,879	1,784	1,731	1,741	1,788	1,772	1,800	1,751		16,004						0	16,004
PLEASANT VALLEY	739	806	800	805	843	804	824	829	874	152	7,476						0	7,476
RIO	467	460	436	467	447	465	426	442	439		4,049						0	4,049
SANTA CLARA	7	9	11	6	4	8	9				54						0	54
SANTA PAULA	458	453	461	389	420	398	414	396	412		3,801						0	3,801
SOMIS	28	38	41	56	39	66	70	63	62		463	32	55	67	54		208	671
TOTAL ELEMENTARY	**4,818**	**5,067**	**4,922**	**4,795**	**4,838**	**4,842**	**4,868**	**4,837**	**4,807**	**270**	**44,064**	**57**	**83**	**92**	**69**	**0**	**301**	**44,365**
HIGH SCHOOL																		
OXNARD UNION											0	4,303	4,159	3,886	3,790		16,138	16,138
SANTA PAULA UNION											0	480	454	404	387	35	1,760	1,760
TOTAL HIGH SCHOOL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,783**	**4,613**	**4,290**	**4,177**	**35**	**17,898**	**17,898**
UNIFIED																		
CONEJO VALLEY	1,548	1,599	1,583	1,614	1,667	1,806	1,698	1,794	1,782		15,091	1,941	1,993	1,815	1,616		7,365	22,456
FILLMORE	309	286	290	298	271	336	298	309	300		2,697	303	305	257	254		1,119	3,816
MOORPARK	501	526	497	544	515	583	605	602	607		4,980	611	717	719	675		2,722	7,702
OAK PARK	202	183	224	255	263	270	315	309	321		2,342	325	421	331	339		1,416	3,758
OJAI	199	183	213	194	257	247	285	303	320		2,201	312	322	306	307		1,247	3,448
SIMI VALLEY	1,508	1,527	1,612	1,540	1,597	1,708	1,645	1,578	1,675		14,390	1,814	1,856	1,758	1,636		7,064	21,454
VENTURA	1,258	1,195	1,252	1,257	1,322	1,320	1,301	1,411	1,382		11,698	1,540	1,574	1,454	1,279		5,847	17,545
TOTAL UNIFIED	**5,525**	**5,499**	**5,671**	**5,702**	**5,892**	**6,270**	**6,147**	**6,306**	**6,387**	**0**	**53,399**	**6,846**	**7,188**	**6,640**	**6,106**	**0**	**26,780**	**80,179**
COUNTY OPERATED		32	36	34	28	33	27	27	69		286	86	112	115	221	136	670	956
TOTAL ENROLLMENT	**10,343**	**10,598**	**10,629**	**10,531**	**10,758**	**11,145**	**11,042**	**11,170**	**11,263**	**270**	**97,749**	**11,772**	**11,996**	**11,137**	**10,573**	**171**	**45,649**	**143,398**

SOURCE: CBEDS Report

TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE

GRADES	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
ELEMENTARY										
K	10,457	10,400	10,391	10,231	10,701	10,477	10,398	10,476	10,319	10,343
1	11,075	10,958	10,966	11,069	10,825	11,241	10,968	10,805	10,747	10,598
2	10,278	11,172	11,125	11,063	11,186	10,979	11,291	11,012	10,640	10,629
3	9,840	10,479	11,432	11,286	11,223	11,284	11,065	11,297	10,951	10,531
4	9,930	9,950	10,582	11,574	11,363	11,339	11,398	11,134	11,130	10,758
5	9,839	10,002	10,081	10,707	11,644	11,402	11,392	11,432	11,077	11,145
6	9,944	9,901	10,213	10,216	10,881	11,767	11,590	11,470	11,299	11,042
7	9,526	10,088	10,017	10,438	10,408	11,030	11,826	11,624	11,388	11,170
8	9,562	9,419	10,071	10,050	10,440	10,533	11,100	11,859	11,481	11,263
OTHER	459	548	555	586	519	485	494	334	329	270
SUBTOTAL K-8	**90,910**	**92,917**	**95,433**	**97,220**	**99,190**	**100,537**	**101,522**	**101,443**	**99,361**	**97,749**
SECONDARY										
9	10,313	10,529	10,275	10,779	10,550	11,062	11,068	11,513	12,149	11,772
10	9,889	10,147	10,450	10,252	10,634	10,688	10,973	10,973	11,427	11,996
11	9,050	9,369	9,722	10,029	9,801	10,591	10,327	10,803	10,855	11,137
12	7,218	7,900	8,300	8,551	9,506	9,253	10,293	10,317	10,571	10,573
OTHER	101	92	95	116	127	125	66	2	63	171
SUBTOTAL 9-12	**36,571**	**38,037**	**38,842**	**39,727**	**40,618**	**41,719**	**42,727**	**43,608**	**45,065**	**45,649**
TOTAL K-12	**127,481**	**130,954**	**134,275**	**136,947**	**139,808**	**142,256**	**144,249**	**145,051**	**144,426**	**143,398**

SOURCE: CBEDS Report

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE FOR 2005-06 ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2005	ENDING BALANCE JUNE 30, 2006
BRIGGS	410	3,016,206	3,202,455	(186,249)	259,640	73,391	677,874	751,265
Amount Per ADA		7,356.60	7,810.87	(454.27)	633.27	179.00	1,653.35	1,832.35
% of Expend.		94.18%	100.00%	-5.82%	8.11%	2.29%	21.17%	23.46%
HUENEME	7,815	59,870,962	59,332,639	538,323	(325,164)	213,159	4,818,984	5,032,143
Amount Per ADA		7,661.03	7,592.15	68.88	(41.60)	27.28	616.63	643.91
% of Expend.		100.91%	100.00%	0.91%	-0.54%	0.37%	8.12%	8.49%
MESA	535	4,831,052	4,897,435	(66,383)	(58,448)	(124,831)	1,009,886	885,055
Amount Per ADA		9,033.55	9,157.68	(124.13)	(109.28)	(233.41)	1,888.38	1,654.97
% of Expend.		98.64%	100.00%	-1.36%	-1.18%	-2.54%	20.62%	18.08%
MUPU	119	984,523	962,615	21,909	(5,645)	16,264	306,239	322,502
Amount Per ADA		8,273.30	8,089.20	184.10	(47.43)	136.67	2,573.43	2,710.10
% of Expend.		102.28%	100.00%	2.28%	-0.58%	1.70%	31.81%	33.51%
OCEAN VIEW	2,415	20,057,163	19,918,919	138,244	(126,787)	11,457	3,790,401	3,801,858
Amount Per ADA		8,305.24	8,248.00	57.24	(52.49)	4.75	1,569.52	1,574.27
% of Expend.		100.69%	100.00%	0.69%	-0.63%	0.06%	19.03%	19.09%
OXNARD	15,174	127,913,805	123,190,880	4,722,926	(628,192)	4,094,734	11,343,876	15,438,610
Amount Per ADA		8,429.80	8,118.55	311.25	(41.39)	269.86	747.59	1,017.45
% of Expend.		103.83%	100.00%	3.83%	-0.50%	3.33%	9.21%	12.54%
PLEASANT VALLEY	6,746	48,851,587	47,867,178	984,409	(283,324)	701,085	3,075,575	3,776,660
Amount Per ADA		7,241.16	7,095.24	145.92	(41.99)	103.93	455.89	559.82
% of Expend.		102.06%	100.00%	2.06%	-0.58%	1.48%	6.43%	7.91%
RIO	3,878	29,680,429	29,133,587	546,842	221,610	768,452	1,821,199	2,589,651
Amount Per ADA		7,653.54	7,512.53	141.01	57.15	198.16	469.62	667.78
% of Expend.		101.88%	100.00%	1.88%	0.76%	2.64%	6.25%	8.89%
SANTA CLARA	52	474,488	410,908	63,580	(4,863)	58,717	360,685	419,401
Amount Per ADA		9,124.77	7,902.09	1,222.68	(93.51)	1,129.17	6,936.24	8,065.41
% of Expend.		115.47%	100.00%	15.47%	-1.17%	14.30%	87.78%	102.08%
SANTA PAULA	3,613	30,906,463	30,013,624	892,839	(153,742)	739,097	2,081,929	2,821,026
Amount Per ADA		8,554.24	8,307.12	247.12	(42.54)	204.58	576.23	780.81
% of Expend.		102.97%	100.00%	2.97%	-0.50%	2.47%	6.94%	9.41%
SOMIS	445	3,674,314	3,458,450	215,864	(27,076)	188,788	1,254,677	1,443,465
Amount Per ADA		8,248.54	7,763.95	484.59	(60.77)	423.82	2,816.65	3,240.47
% of Expend.		106.24%	100.00%	6.24%	-0.77%	5.47%	36.28%	41.75%
TOTAL ELEMENTARY	**41,203**	**330,260,991**	**322,388,690**	**7,872,302**	**(1,131,990)**	**6,740,312**	**30,541,324**	**37,281,636**
Amount Per ADA		**8,015.53**	**7,824.47**	**191.06**	**(27.46)**	**163.60**	**741.25**	**904.85**
% of Expend.		**102.44%**	**100.00%**	**2.44%**	**-0.34%**	**2.10%**	**9.47%**	**11.57%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	ENDING BALANCE JUNE 30, 2006	| --- COMPONENTS OF ENDING FUND BALANCE --- | RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	410	751,265	97,438	325,676	328,151
Amount Per ADA		1,832.35	237.65	794.33	800.37
% of Expend.		23.46%	3.04%	10.17%	10.25%
HUENEME	7,815	5,032,143	74,244	4,957,899	0
Amount Per ADA		643.91	9.50	634.41	0.00
% of Expend.		8.49%	0.13%	8.36%	0.00%
MESA	535	885,055	97,115	528,962	258,978
Amount Per ADA		1,654.97	181.59	989.10	484.28
% of Expend.		18.08%	1.98%	10.80%	5.30%
MUPU	119	322,502	30,993	151,212	140,297
Amount Per ADA		2,710.10	260.45	1,270.69	1,178.96
% of Expend.		33.51%	3.22%	15.71%	14.58%
OCEAN VIEW	2,415	3,801,858	1,062,744	2,585,107	154,007
Amount Per ADA		1,574.27	440.06	1,070.44	63.77
% of Expend.		19.09%	5.34%	12.98%	0.77%
OXNARD	15,174	15,438,610	5,974,429	5,871,798	3,592,383
Amount Per ADA		1,017.45	393.73	386.96	236.76
% of Expend.		12.54%	4.85%	4.77%	2.92%
PLEASANT VALLEY	6,746	3,776,660	105,196	3,671,464	0
Amount Per ADA		559.82	15.60	544.22	0.00
% of Expend.		7.91%	0.23%	7.68%	0.00%
RIO	3,878	2,589,651	1,415,874	996,068	177,709
Amount Per ADA		667.78	365.10	256.85	45.83
% of Expend.		8.89%	4.86%	3.42%	0.61%
SANTA CLARA	52	419,401	81,223	61,467	276,712
Amount Per ADA		8,065.41	1,561.97	1,182.05	5,321.39
% of Expend.		102.08%	19.77%	14.96%	67.35%
SANTA PAULA	3,613	2,821,026	1,230,326	1,401,011	189,689
Amount Per ADA		780.81	340.53	387.77	52.51
% of Expend.		9.41%	4.10%	4.67%	0.64%
SOMIS	445	1,443,465	303,834	294,004	845,627
Amount Per ADA		3,240.47	682.08	660.02	1,898.37
% of Expend.		41.75%	8.79%	8.50%	24.46%
TOTAL ELEMENTARY	**41,203**	**37,281,636**	**10,473,414**	**20,844,669**	**5,963,552**
Amount Per ADA		**904.85**	**254.19**	**505.91**	**144.75**
% of Expend.		**11.57%**	**3.25%**	**6.47%**	**1.85%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2005	ENDING BALANCE JUNE 30, 2006
OXNARD UNION	14,374	118,568,390	118,882,149	(313,759)	(110,177)	(423,936)	16,159,010	15,735,074
Amount Per ADA		8,248.81	8,270.64	(21.83)	(7.66)	(29.49)	1,124.18	1,094.69
% of Expend.		99.74%	100.00%	-0.26%	-0.08%	-0.34%	13.59%	13.25%
SANTA PAULA UNION	1,626	12,881,515	12,041,517	839,998	(69,899)	770,099	3,439,845	4,209,944
Amount Per ADA		7,922.21	7,405.61	516.60	(42.98)	473.62	2,115.53	2,589.15
% of Expend.		106.98%	100.00%	6.98%	-0.57%	6.41%	28.57%	34.98%
TOTAL HIGH SCHOOL	**16,000**	**131,449,905**	**130,923,666**	**526,238**	**(180,076)**	**346,163**	**19,598,855**	**19,945,018**
Amount Per ADA		**8,215.62**	**8,182.73**	**32.89**	**(11.24)**	**21.65**	**1,224.93**	**1,246.58**
% of Expend.		**100.40%**	**100.00%**	**0.40%**	**-0.13%**	**0.27%**	**14.97%**	**15.24%**
CONEJO VALLEY	21,644	155,072,856	152,970,164	2,102,692	(118,733)	1,983,959	7,041,433	9,025,393
Amount Per ADA		7,164.70	7,067.56	97.14	(5.48)	91.66	325.33	416.99
% of Expend.		101.37%	100.00%	1.37%	-0.07%	1.30%	4.60%	5.90%
FILLMORE	3,589	27,655,404	26,164,177	1,491,228	(101,291)	1,389,937	1,203,960	2,593,897
Amount Per ADA		7,705.60	7,290.10	415.50	(28.21)	387.29	335.46	722.75
% of Expend.		105.70%	100.00%	5.70%	-0.38%	5.32%	4.60%	9.92%
MOORPARK	7,358	54,834,830	54,513,002	321,828	(28,078)	293,750	2,250,471	2,544,221
Amount Per ADA		7,452.41	7,408.67	43.74	(3.81)	39.93	305.85	345.78
% of Expend.		100.59%	100.00%	0.59%	-0.04%	0.55%	4.13%	4.68%
OAK PARK	3,639	26,815,671	26,661,179	154,492	612,331	766,823	797,442	1,564,265
Amount Per ADA		7,368.97	7,326.51	42.46	168.27	210.73	219.14	429.87
% of Expend.		100.58%	100.00%	0.58%	2.30%	2.88%	2.99%	5.87%
OJAI	3,169	25,578,185	24,999,812	578,373	(155,749)	422,624	1,736,697	2,159,321
Amount Per ADA		8,070.94	7,888.44	182.50	(49.13)	133.37	548.00	681.37
% of Expend.		102.31%	100.00%	2.31%	-0.61%	1.70%	6.95%	8.65%
SIMI VALLEY	20,306	144,240,986	140,653,822	3,587,164	177,875	3,765,039	7,684,679	11,449,718
Amount Per ADA		7,103.37	6,926.71	176.66	8.76	185.42	378.44	563.86
% of Expend.		102.55%	100.00%	2.55%	0.13%	2.68%	5.46%	8.14%
VENTURA	16,558	127,328,449	125,061,830	2,266,620	(81,224)	2,185,396	7,382,563	9,567,959
Amount Per ADA		7,689.84	7,552.96	136.88	(4.90)	131.98	445.86	577.84
% of Expend.		101.81%	100.00%	1.81%	-0.05%	1.76%	5.90%	7.66%
TOTAL UNIFIED	**76,263**	**561,526,383**	**551,023,987**	**10,502,396**	**305,131**	**10,807,527**	**28,097,246**	**38,904,773**
Amount Per ADA		**7,363.01**	**7,225.30**	**137.71**	**4.00**	**141.71**	**368.42**	**510.13**
% of Expend.		**101.91%**	**100.00%**	**1.91%**	**0.06%**	**1.97%**	**5.10%**	**7.07%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	ENDING BALANCE JUNE 30, 2006	--- COMPONENTS OF ENDING FUND BALANCE --- RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	14,374	15,735,074	2,597,096	6,789,883	6,348,095
Amount Per ADA		1,094.69	180.68	472.37	441.64
% of Expend.		13.25%	2.18%	5.71%	5.36%
SANTA PAULA UNION	1,626	4,209,944	599,525	1,450,417	2,160,002
Amount Per ADA		2,589.15	368.71	892.02	1,328.42
% of Expend.		34.98%	4.98%	12.05%	17.95%
TOTAL HIGH SCHOOL	**16,000**	**19,945,018**	**3,196,621**	**8,240,300**	**8,508,097**
Amount Per ADA		**1,246.58**	**199.79**	**515.02**	**531.77**
% of Expend.		**15.24%**	**2.43%**	**6.29%**	**6.52%**
CONEJO VALLEY	21,644	9,025,393	285,699	7,843,115	896,578
Amount Per ADA		416.99	13.20	362.37	41.42
% of Expend.		5.90%	0.19%	5.13%	0.58%
FILLMORE	3,589	2,593,897	68,580	1,531,416	993,901
Amount Per ADA		722.75	19.11	426.70	276.94
% of Expend.		9.92%	0.26%	5.85%	3.81%
MOORPARK	7,358	2,544,221	65,327	138,364	2,340,531
Amount Per ADA		345.78	8.88	18.80	318.10
% of Expend.		4.68%	0.12%	0.25%	4.31%
OAK PARK	3,639	1,564,265	649,797	585,187	329,281
Amount Per ADA		429.87	178.56	160.81	90.50
% of Expend.		5.87%	2.44%	2.19%	1.24%
OJAI	3,169	2,159,321	50,789	1,667,687	440,846
Amount Per ADA		681.37	16.03	526.22	139.12
% of Expend.		8.65%	0.20%	6.67%	1.78%
SIMI VALLEY	20,306	11,449,718	3,902,394	4,253,242	3,294,082
Amount Per ADA		563.86	192.18	209.46	162.22
% of Expend.		8.14%	2.77%	3.02%	2.35%
VENTURA	16,558	9,567,959	3,242,509	5,902,494	422,956
Amount Per ADA		577.84	195.83	356.47	25.54
% of Expend.		7.66%	2.59%	4.72%	0.35%
TOTAL UNIFIED	**76,263**	**38,904,773**	**8,265,094**	**21,921,504**	**8,718,174**
Amount Per ADA		**510.13**	**108.38**	**287.45**	**114.30**
% of Expend.		**7.07%**	**1.50%**	**3.98%**	**1.59%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE FOR 2005-06 CHARTER SCHOOLS

DISTRICT	2005-06 ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2005	ENDING BALANCE JUNE 30, 2006
GOLDEN VALLEY	462	2,725,679	2,553,363	172,315	0	172,315	478,035	650,351
Amount Per ADA		5,897.06	5,524.25	372.81	0.00	372.81	1,034.24	1,407.05
% of Expend.		106.75%	100.00%	6.75%	0.00%	6.75%	18.72%	25.47%
SOMIS ACADEMY	226	1,503,479	1,384,602	118,877	0	118,877	76,644	195,521
Amount Per ADA		6,665.83	6,138.78	527.05	0.00	527.05	339.81	866.86
% of Expend.		108.59%	100.00%	8.59%	0.00%	8.59%	5.54%	14.13%
UNIVERSITY PREP.	425	2,948,547	3,040,864	(92,317)	0	(92,317)	186,197	93,880
Amount Per ADA		6,943.97	7,161.38	(217.41)	0.00	(217.41)	438.50	221.09
% of Expend.		96.96%	100.00%	-3.04%	0.00%	-3.04%	6.12%	3.08%
VALLEY OAK	59	357,830	332,019	25,812	0	25,812	54,403	80,215
Amount Per ADA		6,082.45	5,643.70	438.75	0.00	438.75	924.75	1,363.50
% of Expend.		107.77%	100.00%	7.77%	0.00%	7.77%	16.39%	24.16%
TOTAL CHARTER	**1,171**	**7,535,535**	**7,310,848**	**224,687**	**0**	**224,687**	**795,279**	**1,019,966**
Amount Per ADA		**6,433.97**	**6,242.13**	**191.84**	**0.00**	**191.84**	**679.02**	**870.86**
% of Expend.		**103.07%**	**100.00%**	**3.07%**	**0.00%**	**3.07%**	**10.88%**	**13.95%**

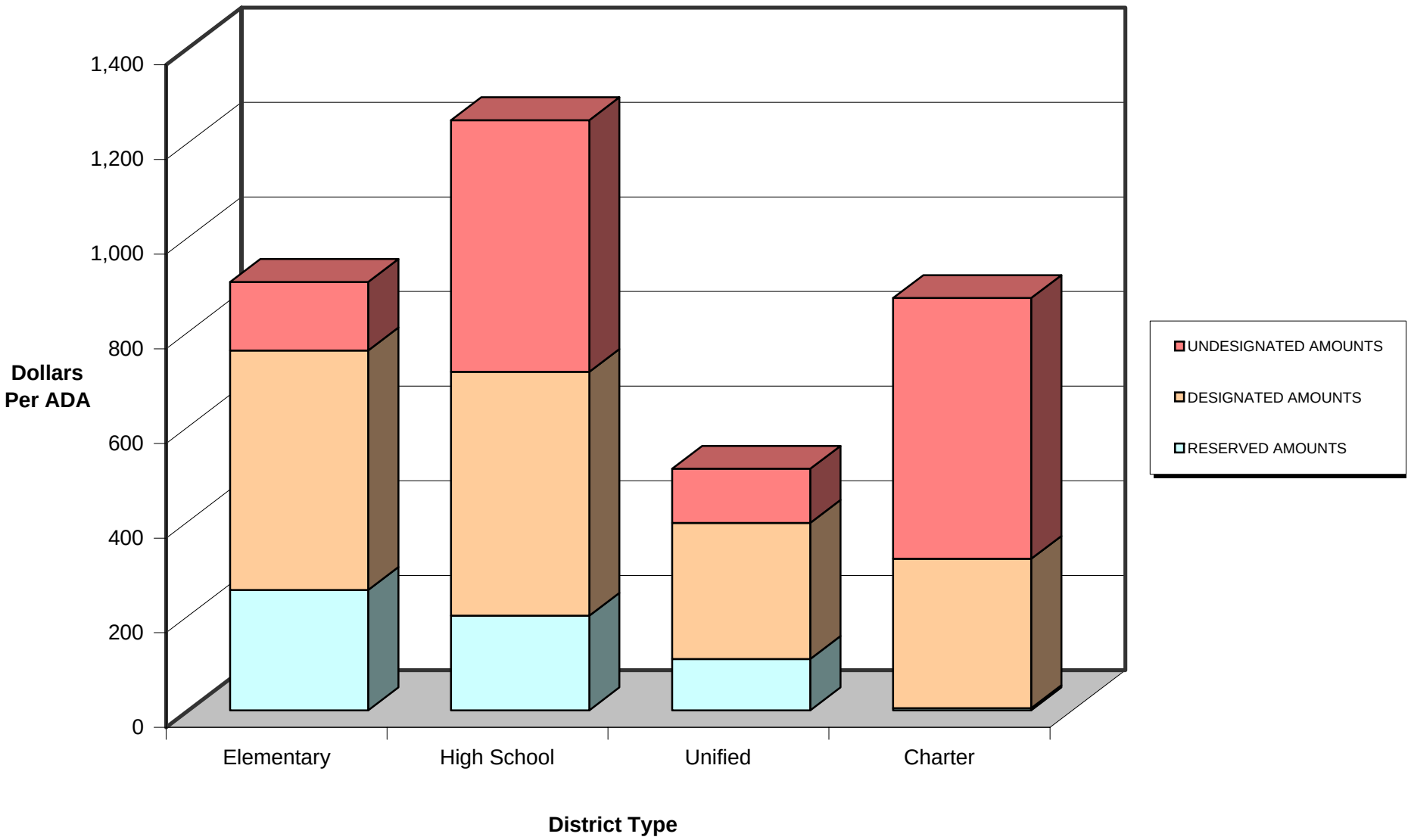
SOURCE: Annual SACS Financial Reports
ADA from Table 1

TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2005-06
CHARTER SCHOOLS

DISTRICT	2005-06 ADA	ENDING BALANCE JUNE 30, 2006	| --- COMPONENTS OF ENDING FUND BALANCE --- | RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
GOLDEN VALLEY	462	650,351	1,550	265,738	383,063
Amount Per ADA		1,407.05	3.35	574.93	828.77
% of Expend.		25.47%	0.06%	10.41%	15.00%
SOMIS ACADEMY	226	195,521	0	0	195,521
Amount Per ADA		866.86	0.00	0.00	866.86
% of Expend.		14.13%	0.00%	0.00%	14.13%
UNIVERSITY PREP.	425	93,880	3,802	86,981	3,096
Amount Per ADA		221.09	8.95	204.84	7.30
% of Expend.		3.08%	0.13%	2.86%	0.09%
VALLEY OAK	59	80,215	0	16,601	63,614
Amount Per ADA		1,363.50	0.00	282.19	1,081.31
% of Expend.		24.16%	0.00%	5.00%	19.16%
TOTAL CHARTER	**1,171**	**1,019,966**	**5,352**	**369,320**	**645,294**
Amount Per ADA		**870.86**	**4.57**	**315.33**	**550.96**
% of Expend.		**13.95%**	**0.07%**	**5.05%**	**8.83%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Ending Fund Balance
General Fund and Charter Fund Data By District Type



SOURCE: Table 5

TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	410	2,087,896	213,912	431,212	283,186	3,016,206	297,045	3,313,251
Amount Per ADA		5,092.43	521.73	1,051.74	690.70	7,356.60	724.50	8,081.10
% of Ongoing Rev.		69.22%	7.09%	14.30%	9.39%	100.00%	9.85%	109.85%
HUENEME	7,815	39,658,149	5,937,008	9,865,784	4,410,020	59,870,962	0	59,870,962
Amount Per ADA		5,074.62	759.69	1,262.42	564.30	7,661.03	0.00	7,661.03
% of Ongoing Rev.		66.24%	9.91%	16.48%	7.37%	100.00%	0.00%	100.00%
MESA	535	3,394,376	257,571	590,057	589,048	4,831,052	14,300	4,845,352
Amount Per ADA		6,347.12	481.63	1,103.34	1,101.46	9,033.55	26.74	9,060.29
% of Ongoing Rev.		70.26%	5.34%	12.21%	12.19%	100.00%	0.30%	100.30%
MUPU	119	640,990	56,322	193,132	94,080	984,523	0	984,523
Amount Per ADA		5,386.47	473.28	1,622.96	790.59	8,273.30	0.00	8,273.30
% of Ongoing Rev.		65.11%	5.71%	19.62%	9.56%	100.00%	0.00%	100.00%
OCEAN VIEW	2,415	12,343,959	2,614,891	3,782,618	1,315,695	20,057,163	0	20,057,163
Amount Per ADA		5,111.37	1,082.77	1,566.30	544.80	8,305.24	0.00	8,305.24
% of Ongoing Rev.		61.54%	13.04%	18.86%	6.56%	100.00%	0.00%	100.00%
OXNARD	15,174	78,960,645	15,069,623	25,848,696	8,034,842	127,913,805	0	127,913,805
Amount Per ADA		5,203.68	993.12	1,703.49	529.51	8,429.80	0.00	8,429.80
% of Ongoing Rev.		61.73%	11.78%	20.21%	6.28%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,746	34,648,242	2,295,619	7,330,489	4,577,237	48,851,587	19,000	48,870,587
Amount Per ADA		5,135.83	340.28	1,086.58	678.47	7,241.16	2.82	7,243.98
% of Ongoing Rev.		70.93%	4.69%	15.01%	9.37%	100.00%	0.04%	100.04%
RIO	3,878	19,338,238	2,834,419	4,992,965	2,514,807	29,680,429	375,000	30,055,429
Amount Per ADA		4,986.65	730.90	1,287.51	648.48	7,653.54	96.70	7,750.24
% of Ongoing Rev.		65.15%	9.56%	16.82%	8.47%	100.00%	1.26%	101.26%
SANTA CLARA	52	349,291	19,168	58,814	47,215	474,488	0	474,488
Amount Per ADA		6,717.14	368.61	1,131.04	907.98	9,124.77	0.00	9,124.77
% of Ongoing Rev.		73.61%	4.04%	12.40%	9.95%	100.00%	0.00%	100.00%
SANTA PAULA	3,613	18,839,222	3,216,425	6,520,102	2,330,714	30,906,463	0	30,906,463
Amount Per ADA		5,214.29	890.24	1,804.62	645.09	8,554.24	0.00	8,554.24
% of Ongoing Rev.		60.96%	10.40%	21.10%	7.54%	100.00%	0.00%	100.00%
SOMIS	445	2,604,555	293,670	414,988	361,101	3,674,314	25,975	3,700,289
Amount Per ADA		5,847.02	659.26	931.62	810.64	8,248.54	58.31	8,306.85
% of Ongoing Rev.		70.89%	7.99%	11.29%	9.83%	100.00%	0.71%	100.71%
TOTAL ELEMENTARY	**41,203**	**212,865,563**	**32,808,628**	**60,028,856**	**24,557,945**	**330,260,991**	**731,320**	**330,992,311**
Amount Per ADA		**5,166.31**	**796.27**	**1,456.92**	**596.03**	**8,015.53**	**17.75**	**8,033.28**
% of Ongoing Rev.		**64.45%**	**9.93%**	**18.18%**	**7.44%**	**100.00%**	**0.22%**	**100.22%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

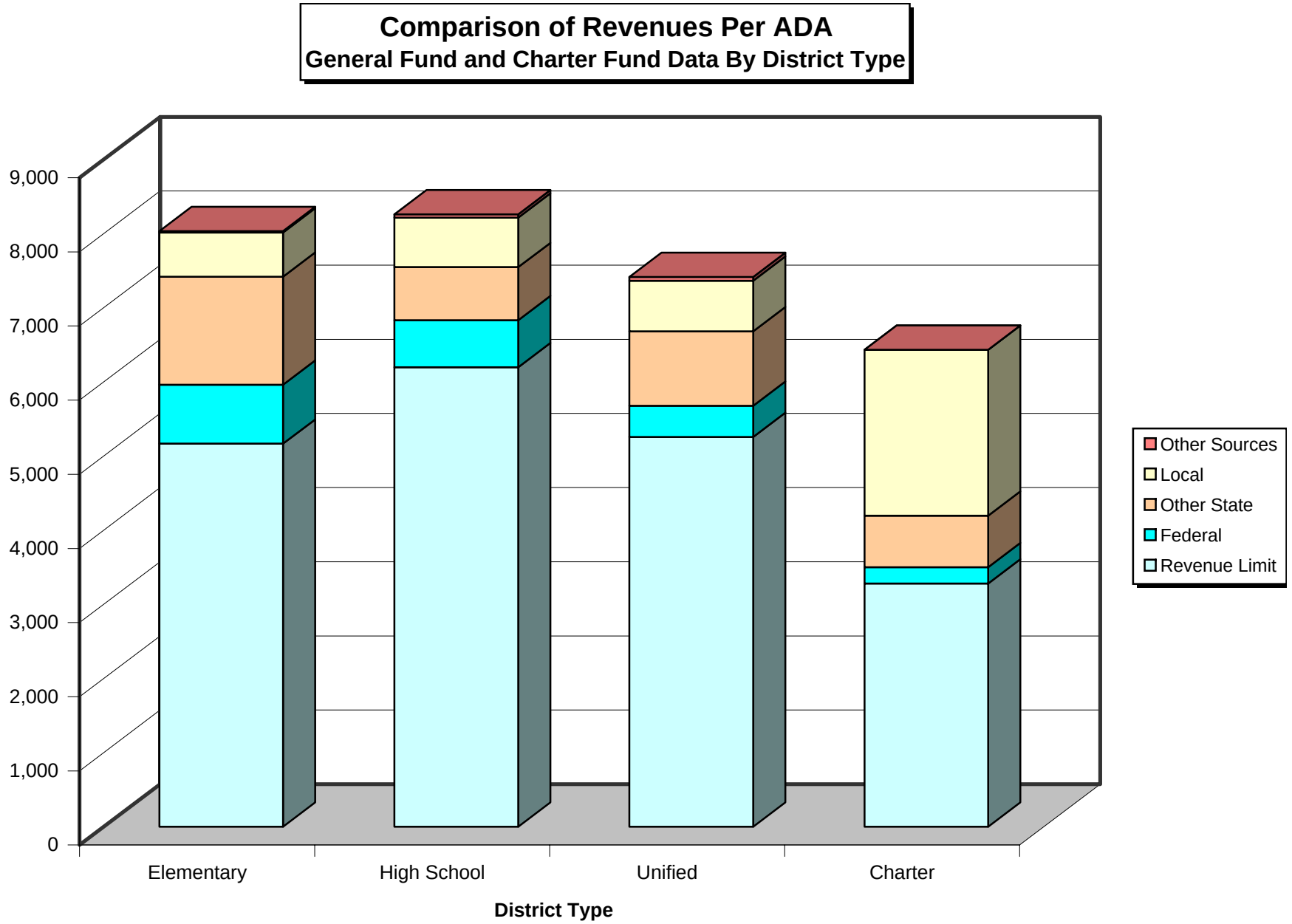
DISTRICT	2005-06 ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	14,374	89,026,813	9,343,535	10,481,142	9,716,899	118,568,390	690,948	119,259,338
Amount Per ADA		6,193.60	650.03	729.17	676.01	8,248.81	48.07	8,296.88
% of Ongoing Rev.		75.08%	7.88%	8.84%	8.20%	100.00%	0.58%	100.58%
SANTA PAULA UNION	1,626	10,127,425	820,087	952,905	981,099	12,881,515	0	12,881,515
Amount Per ADA		6,228.43	504.36	586.04	603.38	7,922.21	0.00	7,922.21
% of Ongoing Rev.		78.62%	6.36%	7.40%	7.62%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	**16,000**	**99,154,237**	**10,163,622**	**11,434,047**	**10,697,998**	**131,449,905**	**690,948**	**132,140,853**
Amount Per ADA		**6,197.14**	**635.23**	**714.63**	**668.62**	**8,215.62**	**43.18**	**8,258.80**
% of Ongoing Rev.		**75.43%**	**7.73%**	**8.70%**	**8.14%**	**100.00%**	**0.53%**	**100.53%**
CONEJO VALLEY	21,644	113,222,677	5,779,366	19,543,428	16,527,386	155,072,856	1,386,769	156,459,625
Amount Per ADA		5,231.13	267.02	902.95	763.60	7,164.70	64.07	7,228.77
% of Ongoing Rev.		73.01%	3.73%	12.60%	10.66%	100.00%	0.89%	100.89%
FILLMORE	3,589	19,030,471	2,381,645	4,014,862	2,228,426	27,655,404	48,709	27,704,113
Amount Per ADA		5,302.44	663.60	1,118.66	620.90	7,705.60	13.57	7,719.17
% of Ongoing Rev.		68.81%	8.61%	14.52%	8.06%	100.00%	0.18%	100.18%
MOORPARK	7,358	38,689,179	3,123,578	7,625,806	5,396,267	54,834,830	0	54,834,830
Amount Per ADA		5,258.11	424.51	1,036.40	733.39	7,452.41	0.00	7,452.41
% of Ongoing Rev.		70.56%	5.69%	13.91%	9.84%	100.00%	0.00%	100.00%
OAK PARK	3,639	18,851,711	835,105	2,864,924	4,263,931	26,815,671	612,331	27,428,002
Amount Per ADA		5,180.46	229.50	787.28	1,171.73	7,368.97	168.27	7,537.24
% of Ongoing Rev.		70.30%	3.12%	10.68%	15.90%	100.00%	2.28%	102.28%
OJAI	3,169	17,580,693	1,959,098	3,147,983	2,890,410	25,578,185	0	25,578,185
Amount Per ADA		5,547.41	618.18	993.31	912.04	8,070.94	0.00	8,070.94
% of Ongoing Rev.		68.73%	7.66%	12.31%	11.30%	100.00%	0.00%	100.00%
SIMI VALLEY	20,306	106,345,552	6,698,219	19,503,890	11,693,324	144,240,986	1,298,775	145,539,761
Amount Per ADA		5,237.15	329.86	960.50	575.86	7,103.37	63.96	7,167.33
% of Ongoing Rev.		73.73%	4.64%	13.52%	8.11%	100.00%	0.90%	100.90%
VENTURA	16,558	87,268,177	11,290,723	19,761,020	9,008,530	127,328,449	639,572	127,968,021
Amount Per ADA		5,270.45	681.89	1,193.44	544.06	7,689.84	38.63	7,728.47
% of Ongoing Rev.		68.54%	8.86%	15.52%	7.08%	100.00%	0.50%	100.50%
TOTAL UNIFIED	**76,263**	**400,988,460**	**32,067,734**	**76,461,914**	**52,008,275**	**561,526,383**	**3,986,156**	**565,512,539**
Amount Per ADA		**5,257.96**	**420.48**	**1,002.61**	**681.96**	**7,363.01**	**52.27**	**7,415.28**
% of Ongoing Rev.		**71.41%**	**5.71%**	**13.62%**	**9.26%**	**100.00%**	**0.71%**	**100.71%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2005-06
CHARTER SCHOOLS

DISTRICT	2005-06 ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
GOLDEN VALLEY	462	1,634,739	66,088	206,349	818,503	2,725,679	0	2,725,679
Amount Per ADA		3,536.79	142.98	446.44	1,770.85	5,897.06	0.00	5,897.06
% of Ongoing Rev.		59.98%	2.42%	7.57%	30.03%	100.00%	0.00%	100.00%
SOMIS ACADEMY	226	952,218	24,138	99,071	428,052	1,503,479	0	1,503,479
Amount Per ADA		4,221.76	107.01	439.24	1,897.82	6,665.83	0.00	6,665.83
% of Ongoing Rev.		63.33%	1.61%	6.59%	28.47%	100.00%	0.00%	100.00%
UNIVERSITY PREP.	425	1,106,610	148,383	482,168	1,211,387	2,948,547	0	2,948,547
Amount Per ADA		2,606.12	349.45	1,135.53	2,852.87	6,943.97	0.00	6,943.97
% of Ongoing Rev.		37.53%	5.04%	16.35%	41.08%	100.00%	0.00%	100.00%
VALLEY OAK	59	150,533	17,654	24,907	164,737	357,830	0	357,830
Amount Per ADA		2,558.78	300.08	423.38	2,800.21	6,082.45	0.00	6,082.45
% of Ongoing Rev.		42.07%	4.93%	6.96%	46.04%	100.00%	0.00%	100.00%
TOTAL CHARTER	**1,171**	**3,844,100**	**256,262**	**812,494**	**2,622,679**	**7,535,535**	**0**	**7,535,535**
Amount Per ADA		**3,282.16**	**218.80**	**693.72**	**2,239.29**	**6,433.97**	**0.00**	**6,433.97**
% of Ongoing Rev.		**51.01%**	**3.41%**	**10.78%**	**34.80%**	**100.00%**	**0.00%**	**100.00%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1



SOURCE: Table 6

TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
BRIGGS	410	1,980,004	291,903	148,454	2,038	0	0	453,971	258,326	105,164	3,239,860
Amount Per ADA		4,829.28	711.96	362.08	4.97	0.00	0.00	1,107.25	630.06	256.50	7,902.10
% of Total		61.12%	9.01%	4.58%	0.06%	0.00%	0.00%	14.01%	7.97%	3.25%	100.00%
HUENEME	7,815	40,006,005	7,107,499	1,826,994	16,000	681,971	298,390	2,780,051	5,604,229	1,336,665	59,657,803
Amount Per ADA		5,119.13	909.47	233.78	2.05	87.26	38.18	355.73	717.11	171.04	7,633.75
% of Total		67.07%	11.91%	3.06%	0.03%	1.14%	0.50%	4.66%	9.39%	2.24%	100.00%
MESA	535	2,346,568	495,916	248,742	0	0	0	437,225	445,060	996,672	4,970,183
Amount Per ADA		4,387.83	927.31	465.12	0.00	0.00	0.00	817.56	832.21	1,863.67	9,293.70
% of Total		47.22%	9.98%	5.00%	0.00%	0.00%	0.00%	8.80%	8.95%	20.05%	100.00%
MUPU	119	579,552	120,169	47,161	0	0	0	128,404	69,737	23,236	968,260
Amount Per ADA		4,870.19	1,009.83	396.31	0.00	0.00	0.00	1,079.02	586.02	195.26	8,136.63
% of Total		59.86%	12.41%	4.88%	0.00%	0.00%	0.00%	13.26%	7.20%	2.39%	100.00%
OCEAN VIEW	2,415	12,320,068	2,121,599	1,503,971	0	1,964	0	1,409,728	2,066,448	621,927	20,045,706
Amount Per ADA		5,101.48	878.51	622.76	0.00	0.81	0.00	583.74	855.67	257.53	8,300.50
% of Total		61.47%	10.58%	7.50%	0.00%	0.01%	0.00%	7.03%	10.31%	3.10%	100.00%
OXNARD	15,174	83,161,319	14,643,957	5,535,829	0	1,546,918	0	5,132,210	11,775,646	2,023,193	123,819,072
Amount Per ADA		5,480.51	965.07	364.82	0.00	101.95	0.00	338.22	776.04	133.33	8,159.94
% of Total		67.17%	11.83%	4.47%	0.00%	1.25%	0.00%	4.14%	9.51%	1.63%	100.00%
PLEASANT VALLEY	6,746	30,780,911	4,230,055	2,415,093	226,863	13,647	0	3,942,658	4,201,747	2,358,529	48,169,502
Amount Per ADA		4,562.58	627.01	357.98	33.63	2.02	0.00	584.41	622.82	349.60	7,140.05
% of Total		63.91%	8.78%	5.01%	0.47%	0.03%	0.00%	8.18%	8.72%	4.90%	100.00%
RIO	3,878	19,329,511	2,741,599	1,498,176	200	9,300	0	2,554,891	2,616,154	537,146	29,286,977
Amount Per ADA		4,984.40	706.96	386.33	0.05	2.40	0.00	658.82	674.61	138.51	7,552.08
% of Total		66.01%	9.36%	5.12%	0.00%	0.03%	0.00%	8.72%	8.93%	1.83%	100.00%
SANTA CLARA	52	278,096	24,735	13,088	0	0	0	50,173	44,815	4,863	415,771
Amount Per ADA		5,348.00	475.68	251.69	0.00	0.00	0.00	964.87	861.83	93.52	7,995.59
% of Total		66.89%	5.95%	3.15%	0.00%	0.00%	0.00%	12.07%	10.78%	1.16%	100.00%
SANTA PAULA	3,613	19,362,518	3,904,202	1,360,449	1,205	0	0	2,212,976	2,643,386	682,629	30,167,366
Amount Per ADA		5,359.12	1,080.60	376.54	0.33	0.00	0.00	612.50	731.63	188.94	8,349.66
% of Total		64.19%	12.94%	4.51%	0.00%	0.00%	0.00%	7.34%	8.76%	2.26%	100.00%
SOMIS	445	1,810,015	405,477	199,431	1,438	0	0	329,291	289,483	476,366	3,511,500
Amount Per ADA		4,063.34	910.26	447.71	3.23	0.00	0.00	739.23	649.87	1,069.40	7,883.04
% of Total		51.55%	11.55%	5.68%	0.04%	0.00%	0.00%	9.38%	8.24%	13.56%	100.00%
TOTAL ELEMENTARY	**41,203**	**211,954,568**	**36,087,111**	**14,797,389**	**247,744**	**2,253,799**	**298,390**	**19,431,578**	**30,015,030**	**9,166,390**	**324,252,000**
Amount Per ADA		**5,144.20**	**875.85**	**359.14**	**6.01**	**54.70**	**7.24**	**471.61**	**728.47**	**222.47**	**7,869.69**
% of Total		**65.37%**	**11.13%**	**4.56%**	**0.08%**	**0.70%**	**0.09%**	**5.99%**	**9.26%**	**2.82%**	**100.00%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
OXNARD UNION	14,374	73,470,055	14,043,158	10,094,182	1,981,913	240,350	0	5,415,389	13,315,759	1,122,471	119,683,275
Amount Per ADA		5,111.32	976.98	702.25	137.88	16.72	0.00	376.75	926.38	78.09	8,326.37
% of Total		61.39%	11.73%	8.43%	1.66%	0.20%	0.00%	4.52%	11.13%	0.94%	100.00%
SANTA PAULA UNION	1,626	6,741,733	1,737,482	747,727	227,044	66,745	0	798,341	1,460,760	331,583	12,111,416
Amount Per ADA		4,146.21	1,068.56	459.86	139.63	41.05	0.00	490.98	898.38	203.93	7,448.60
% of Total		55.67%	14.35%	6.17%	1.87%	0.55%	0.00%	6.59%	12.06%	2.74%	100.00%
TOTAL HIGH SCHOOL	**16,000**	**80,211,788**	**15,780,639**	**10,841,909**	**2,208,957**	**307,095**	**0**	**6,213,730**	**14,776,520**	**1,454,054**	**131,794,690**
Amount Per ADA		**5,013.24**	**986.29**	**677.62**	**138.06**	**19.19**	**0.00**	**388.36**	**923.53**	**90.88**	**8,237.17**
% of Total		**60.87%**	**11.97%**	**8.23%**	**1.68%**	**0.23%**	**0.00%**	**4.71%**	**11.21%**	**1.10%**	**100.00%**
CONEJO VALLEY	21,644	100,901,240	16,860,599	7,848,524	1,912,096	726,012	0	7,685,330	15,280,880	3,260,985	154,475,666
Amount Per ADA		4,661.86	779.00	362.62	88.34	33.54	0.00	355.08	706.01	150.66	7,137.11
% of Total		65.32%	10.91%	5.08%	1.24%	0.47%	0.00%	4.98%	9.89%	2.11%	100.00%
FILLMORE	3,589	16,887,089	2,673,005	1,473,708	102,298	35,798	0	1,625,207	2,850,378	666,693	26,314,177
Amount Per ADA		4,705.24	744.78	410.62	28.50	9.97	0.00	452.83	794.20	185.76	7,331.90
% of Total		64.17%	10.16%	5.60%	0.39%	0.14%	0.00%	6.18%	10.83%	2.53%	100.00%
MOORPARK	7,358	35,764,008	5,830,994	3,475,396	190,269	0	0	3,542,181	5,383,339	354,894	54,541,081
Amount Per ADA		4,860.56	792.47	472.33	25.86	0.00	0.00	481.41	731.63	48.23	7,412.49
% of Total		65.58%	10.69%	6.37%	0.35%	0.00%	0.00%	6.49%	9.87%	0.65%	100.00%
OAK PARK	3,639	18,671,616	1,927,525	1,752,199	139,658	20,457	0	1,803,645	2,104,409	241,671	26,661,179
Amount Per ADA		5,130.97	529.69	481.51	38.38	5.62	0.00	495.64	578.29	66.41	7,326.51
% of Total		70.03%	7.23%	6.57%	0.52%	0.08%	0.00%	6.77%	7.89%	0.91%	100.00%
OJAI	3,169	15,936,274	2,605,161	1,421,952	60,762	326,246	73,095	1,752,492	2,428,009	551,571	25,155,561
Amount Per ADA		5,028.53	822.03	448.68	19.17	102.94	23.06	552.98	766.13	174.04	7,937.56
% of Total		63.35%	10.36%	5.65%	0.24%	1.30%	0.29%	6.97%	9.65%	2.19%	100.00%
SIMI VALLEY	20,306	94,696,472	14,839,360	7,954,064	1,238,391	355,028	4,052	6,006,736	15,088,112	1,592,507	141,774,722
Amount Per ADA		4,663.47	730.79	391.71	60.99	17.48	0.20	295.81	743.04	78.43	6,981.92
% of Total		66.80%	10.47%	5.61%	0.87%	0.25%	0.00%	4.24%	10.64%	1.12%	100.00%
VENTURA	16,558	75,152,758	14,171,382	9,498,619	232,001	630,835	4,602,469	6,226,067	12,478,726	2,789,770	125,782,626
Amount Per ADA		4,538.76	855.86	573.66	14.01	38.10	277.96	376.02	753.64	168.48	7,596.49
% of Total		59.75%	11.27%	7.55%	0.18%	0.50%	3.66%	4.95%	9.92%	2.22%	100.00%
TOTAL UNIFIED	**76,263**	**358,009,456**	**58,908,027**	**33,424,462**	**3,875,475**	**2,094,375**	**4,679,616**	**28,641,658**	**55,613,853**	**9,458,091**	**554,705,012**
Amount Per ADA		**4,694.40**	**772.43**	**438.28**	**50.82**	**27.46**	**61.36**	**375.56**	**729.24**	**124.02**	**7,273.57**
% of Total		**64.54%**	**10.62%**	**6.03%**	**0.70%**	**0.38%**	**0.84%**	**5.16%**	**10.03%**	**1.70%**	**100.00%**

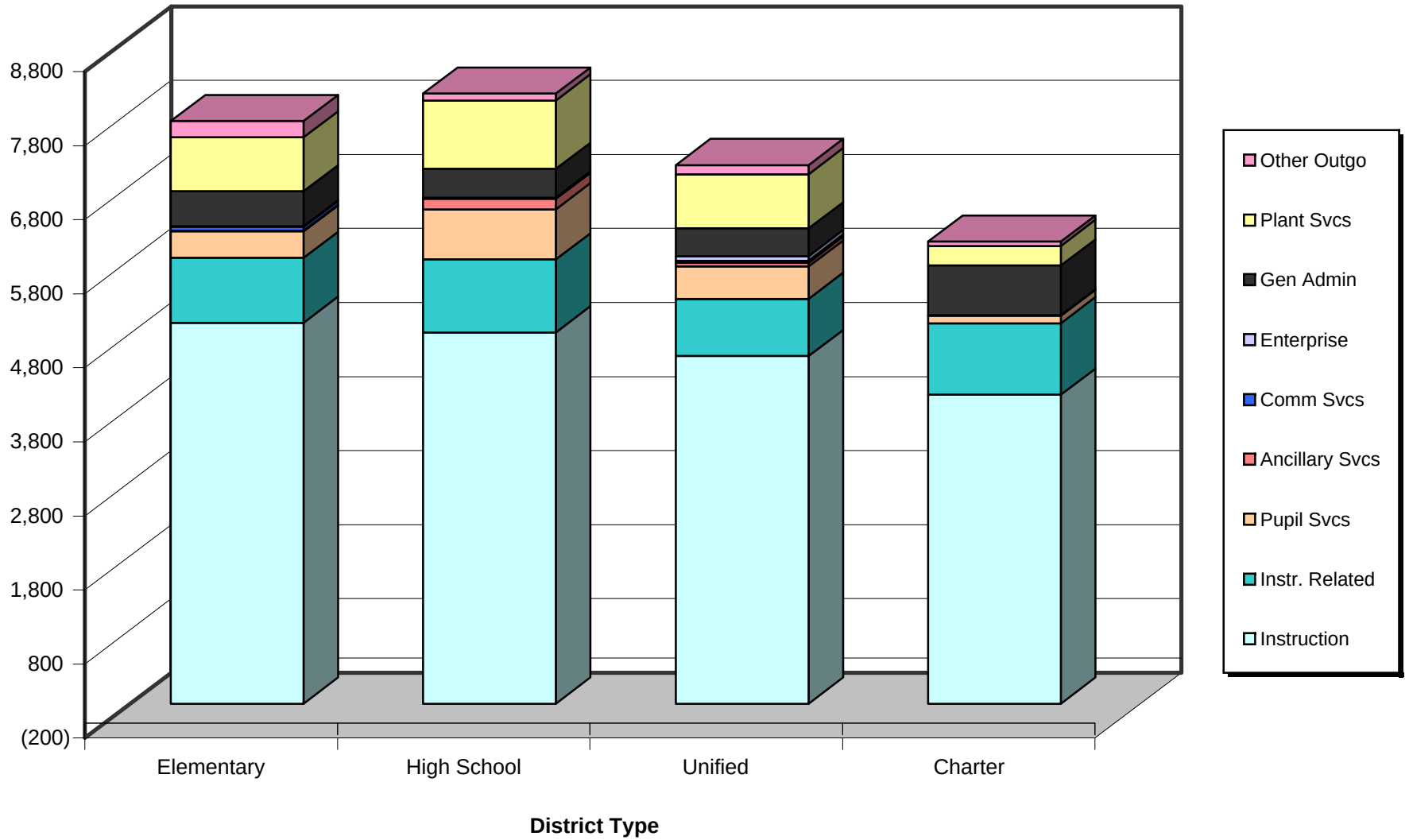
SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2005-06
CHARTER SCHOOLS

DISTRICT	2005-06 ADA	INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
GOLDEN VALLEY	462	1,589,940	523,871	3,471	0	0	0	387,769	48,313	0	2,553,363
Amount Per ADA		3,439.87	1,133.40	7.51	0.00	0.00	0.00	838.94	104.53	0.00	5,524.25
% of Total		62.27%	20.52%	0.14%	0.00%	0.00%	0.00%	15.19%	1.88%	0.00%	100.00%
SOMIS ACADEMY	226	758,695	236,475	78,721	1,150	0	0	219,499	90,060	0	1,384,602
Amount Per ADA		3,363.76	1,048.44	349.02	5.10	0.00	0.00	973.17	399.29	0.00	6,138.78
% of Total		54.80%	17.08%	5.69%	0.08%	0.00%	0.00%	15.85%	6.50%	0.00%	100.00%
UNIVERSITY PREP.	425	2,346,980	315,545	32,791	7,794	0	0	181,889	155,865	0	3,040,864
Amount Per ADA		5,527.25	743.12	77.22	18.36	0.00	0.00	428.36	367.07	0.00	7,161.38
% of Total		77.17%	10.38%	1.08%	0.26%	0.00%	0.00%	5.98%	5.13%	0.00%	100.00%
VALLEY OAK	59	193,948	52,271	0	0	0	0	723	13,708	71,369	332,019
Amount Per ADA		3,296.76	888.51	0.00	0.00	0.00	0.00	12.29	233.01	1,213.13	5,643.70
% of Total		58.41%	15.74%	0.00%	0.00%	0.00%	0.00%	0.22%	4.13%	21.50%	100.00%
TOTAL CHARTER	**1,171**	**4,889,563**	**1,128,162**	**114,983**	**8,945**	**0**	**0**	**789,880**	**307,946**	**71,369**	**7,310,848**
Amount Per ADA		**4,174.80**	**963.25**	**98.17**	**7.64**	**0.00**	**0.00**	**674.41**	**262.93**	**60.93**	**6,242.13**
% of Total		**66.89%**	**15.43%**	**1.57%**	**0.12%**	**0.00%**	**0.00%**	**10.80%**	**4.21%**	**0.98%**	**100.00%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Function and Other Financing Costs Per ADA
General Fund and Charter Fund Data By District Type



SOURCE: Table 7

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD	5,480.51	SANTA PAULA	1,080.60	OCEAN VIEW	622.76	PLEASANT VALLEY	33.63	OXNARD	101.95
SANTA PAULA	5,359.12	MUPU	1,009.83	MESA	465.12	*Average per ADA*	*6.01*	HUENEME	87.26
SANTA CLARA	5,348.00	OXNARD	965.07	SOMIS	447.71	BRIGGS	4.97	*Average per ADA*	*54.70*
Average per ADA	*5,144.20*	MESA	927.31	MUPU	396.31	SOMIS	3.23	RIO	2.40
HUENEME	5,119.13	SOMIS	910.26	RIO	386.33	HUENEME	2.05	PLEASANT VALLEY	2.02
OCEAN VIEW	5,101.48	HUENEME	909.47	SANTA PAULA	376.54	SANTA PAULA	0.33	OCEAN VIEW	0.81
RIO	4,984.40	OCEAN VIEW	878.51	OXNARD	364.82	RIO	0.05	BRIGGS	0.00
MUPU	4,870.19	*Average per ADA*	*875.85*	BRIGGS	362.08	MESA	0.00	MESA	0.00
BRIGGS	4,829.28	BRIGGS	711.96	*Average per ADA*	*359.14*	MUPU	0.00	MUPU	0.00
PLEASANT VALLEY	4,562.58	RIO	706.96	PLEASANT VALLEY	357.98	OCEAN VIEW	0.00	SANTA CLARA	0.00
MESA	4,387.83	PLEASANT VALLEY	627.01	SANTA CLARA	251.69	OXNARD	0.00	SANTA PAULA	0.00
SOMIS	4,063.34	SANTA CLARA	475.68	HUENEME	233.78	SANTA CLARA	0.00	SOMIS	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
HUENEME	38.18	BRIGGS	1,107.25	SANTA CLARA	861.83	MESA	1,863.67	MESA	9,293.70
Average per ADA	*7.24*	MUPU	1,079.02	OCEAN VIEW	855.67	SOMIS	1,069.40	SANTA PAULA	8,349.66
BRIGGS	0.00	SANTA CLARA	964.87	MESA	832.21	PLEASANT VALLEY	349.60	OCEAN VIEW	8,300.50
MESA	0.00	MESA	817.56	OXNARD	776.04	OCEAN VIEW	257.53	OXNARD	8,159.94
MUPU	0.00	SOMIS	739.23	SANTA PAULA	731.63	BRIGGS	256.50	MUPU	8,136.63
OCEAN VIEW	0.00	RIO	658.82	*Average per ADA*	*728.47*	*Average per ADA*	*222.47*	SANTA CLARA	7,995.59
OXNARD	0.00	SANTA PAULA	612.50	HUENEME	717.11	MUPU	195.26	BRIGGS	7,902.10
PLEASANT VALLEY	0.00	PLEASANT VALLEY	584.41	RIO	674.61	SANTA PAULA	188.94	SOMIS	7,883.04
RIO	0.00	OCEAN VIEW	583.74	SOMIS	649.87	HUENEME	171.04	*Average per ADA*	*7,869.69*
SANTA CLARA	0.00	*Average per ADA*	*471.61*	BRIGGS	630.06	RIO	138.51	HUENEME	7,633.75
SANTA PAULA	0.00	HUENEME	355.73	PLEASANT VALLEY	622.82	OXNARD	133.33	RIO	7,552.08
SOMIS	0.00	OXNARD	338.22	MUPU	586.02	SANTA CLARA	93.52	PLEASANT VALLEY	7,140.05

SOURCE: Table 7

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD HIGH	5,111.32	SANTA PAULA HIGH	1,068.56	OXNARD HIGH	702.25	SANTA PAULA HIGH	139.63	SANTA PAULA HIGH	41.05
Average per ADA	*5,013.24*	*Average per ADA*	*986.29*	*Average per ADA*	*677.62*	*Average per ADA*	*138.06*	*Average per ADA*	*19.19*
SANTA PAULA HIGH	4,146.21	OXNARD HIGH	976.98	SANTA PAULA HIGH	459.86	OXNARD HIGH	137.88	OXNARD HIGH	16.72
OAK PARK UNIFIED	5,130.97	VENTURA UNIFIED	855.86	VENTURA UNIFIED	573.66	CONEJO UNIFIED	88.34	OJAI UNIFIED	102.94
OJAI UNIFIED	5,028.53	OJAI UNIFIED	822.03	OAK PARK UNIFIED	481.51	SIMI VALLEY UNIFIED	60.99	VENTURA UNIFIED	38.10
MOORPARK UNIFIED	4,860.56	MOORPARK UNIFIED	792.47	MOORPARK UNIFIED	472.33	*Average per ADA*	*50.82*	CONEJO UNIFIED	33.54
FILLMORE UNIFIED	4,705.24	CONEJO UNIFIED	779.00	OJAI UNIFIED	448.68	OAK PARK UNIFIED	38.38	*Average per ADA*	*27.46*
Average per ADA	*4,694.40*	*Average per ADA*	*772.43*	*Average per ADA*	*438.28*	FILLMORE UNIFIED	28.50	SIMI VALLEY UNIFIED	17.48
SIMI VALLEY UNIFIED	4,663.47	FILLMORE UNIFIED	744.78	FILLMORE UNIFIED	410.62	MOORPARK UNIFIED	25.86	FILLMORE UNIFIED	9.97
CONEJO UNIFIED	4,661.86	SIMI VALLEY UNIFIED	730.79	SIMI VALLEY UNIFIED	391.71	OJAI UNIFIED	19.17	OAK PARK UNIFIED	5.62
VENTURA UNIFIED	4,538.76	OAK PARK UNIFIED	529.69	CONEJO UNIFIED	362.62	VENTURA UNIFIED	14.01	MOORPARK UNIFIED	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
Average per ADA	*0.00*	SANTA PAULA HIGH	490.98	OXNARD HIGH	926.38	SANTA PAULA HIGH	203.93	OXNARD HIGH	8,326.37
OXNARD HIGH	0.00	*Average per ADA*	*388.36*	*Average per ADA*	*923.53*	*Average per ADA*	*90.88*	*Average per ADA*	*8,237.17*
SANTA PAULA HIGH	0.00	OXNARD HIGH	376.75	SANTA PAULA HIGH	898.38	OXNARD HIGH	78.09	SANTA PAULA HIGH	7,448.60
VENTURA UNIFIED	277.96	OJAI UNIFIED	552.98	FILLMORE UNIFIED	794.20	FILLMORE UNIFIED	185.76	OJAI UNIFIED	7,937.56
Average per ADA	*61.36*	OAK PARK UNIFIED	495.64	OJAI UNIFIED	766.13	OJAI UNIFIED	174.04	VENTURA UNIFIED	7,596.49
OJAI UNIFIED	23.06	MOORPARK UNIFIED	481.41	VENTURA UNIFIED	753.64	VENTURA UNIFIED	168.48	MOORPARK UNIFIED	7,412.49
SIMI VALLEY UNIFIED	0.20	FILLMORE UNIFIED	452.83	SIMI VALLEY UNIFIED	743.04	CONEJO UNIFIED	150.66	FILLMORE UNIFIED	7,331.90
CONEJO UNIFIED	0.00	VENTURA UNIFIED	376.02	MOORPARK UNIFIED	731.63	*Average per ADA*	*124.02*	OAK PARK UNIFIED	7,326.51
FILLMORE UNIFIED	0.00	*Average per ADA*	*375.56*	*Average per ADA*	*729.24*	SIMI VALLEY UNIFIED	78.43	*Average per ADA*	*7,273.57*
MOORPARK UNIFIED	0.00	CONEJO UNIFIED	355.08	CONEJO UNIFIED	706.01	OAK PARK UNIFIED	66.41	CONEJO UNIFIED	7,137.11
OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	295.81	OAK PARK UNIFIED	578.29	MOORPARK UNIFIED	48.23	SIMI VALLEY UNIFIED	6,981.92

SOURCE: Table 7

TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2005-06
CHARTER SCHOOLS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
UNIVERSITY PREP.	5,527.25	GOLDEN VALLEY	1,133.40	SOMIS ACADEMY	349.02	UNIVERSITY PREP.	18.36	*Average per ADA*	*0.00*
Average per ADA	*4,174.80*	SOMIS ACADEMY	1,048.44	*Average per ADA*	*98.17*	*Average per ADA*	*7.64*	GOLDEN VALLEY	0.00
GOLDEN VALLEY	3,439.87	*Average per ADA*	*963.25*	UNIVERSITY PREP.	77.22	SOMIS ACADEMY	5.10	SOMIS ACADEMY	0.00
SOMIS ACADEMY	3,363.76	VALLEY OAK	888.51	GOLDEN VALLEY	7.51	GOLDEN VALLEY	0.00	UNIVERSITY PREP.	0.00
VALLEY OAK	3,296.76	UNIVERSITY PREP.	743.12	VALLEY OAK	0.00	VALLEY OAK	0.00	VALLEY OAK	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
Average per ADA	*0.00*	SOMIS ACADEMY	973.17	SOMIS ACADEMY	399.29	VALLEY OAK	1,213.13	UNIVERSITY PREP.	7,161.38
GOLDEN VALLEY	0.00	GOLDEN VALLEY	838.94	UNIVERSITY PREP.	367.07	*Average per ADA*	*60.93*	*Average per ADA*	*6,242.13*
SOMIS ACADEMY	0.00	*Average per ADA*	*674.41*	*Average per ADA*	*262.93*	GOLDEN VALLEY	0.00	SOMIS ACADEMY	6,138.78
UNIVERSITY PREP.	0.00	UNIVERSITY PREP.	428.36	VALLEY OAK	233.01	SOMIS ACADEMY	0.00	VALLEY OAK	5,643.70
VALLEY OAK	0.00	VALLEY OAK	12.29	GOLDEN VALLEY	104.53	UNIVERSITY PREP.	0.00	GOLDEN VALLEY	5,524.25

SOURCE: Table 7

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	410	1,435,612	312,199	508,484	363,054	464,925	71,425	46,757	3,202,455	37,405	3,239,860
Amount Per ADA		3,501.50	761.46	1,240.20	885.50	1,133.96	174.21	114.04	7,810.87	91.23	7,902.10
% of Ongoing Exp.		44.83%	9.75%	15.88%	11.34%	14.52%	2.23%	1.45%	100.00%	1.17%	101.17%
HUENEME	7,815	31,533,303	7,136,321	12,667,441	2,572,906	4,359,771	157,157	905,739	59,332,639	325,164	59,657,803
Amount Per ADA		4,034.97	913.16	1,620.91	329.23	557.87	20.11	115.90	7,592.15	41.60	7,633.75
% of Ongoing Exp.		53.15%	12.03%	21.35%	4.34%	7.35%	0.26%	1.52%	100.00%	0.55%	100.55%
MESA	535	1,774,433	559,751	685,872	261,798	660,362	53,300	901,920	4,897,435	72,748	4,970,183
Amount Per ADA		3,318.01	1,046.67	1,282.51	489.53	1,234.81	99.66	1,686.49	9,157.68	136.02	9,293.70
% of Ongoing Exp.		36.23%	11.43%	14.00%	5.35%	13.48%	1.09%	18.42%	100.00%	1.49%	101.49%
MUPU	119	482,782	125,759	154,475	28,000	154,007	0	17,591	962,615	5,645	968,260
Amount Per ADA		4,056.99	1,056.80	1,298.11	235.30	1,294.17	0.00	147.83	8,089.20	47.43	8,136.63
% of Ongoing Exp.		50.15%	13.06%	16.05%	2.91%	16.00%	0.00%	1.83%	100.00%	0.59%	100.59%
OCEAN VIEW	2,415	9,245,323	2,755,782	4,733,868	1,055,448	1,413,412	235,260	479,826	19,918,919	126,787	20,045,706
Amount Per ADA		3,828.29	1,141.11	1,960.19	437.04	585.26	97.42	198.69	8,248.00	52.50	8,300.50
% of Ongoing Exp.		46.41%	13.84%	23.77%	5.30%	7.10%	1.18%	2.40%	100.00%	0.64%	100.64%
OXNARD	15,174	57,861,617	17,649,671	26,249,992	7,261,673	12,329,526	1,154,059	684,343	123,190,880	628,192	123,819,072
Amount Per ADA		3,813.22	1,163.15	1,729.93	478.56	812.54	76.05	45.10	8,118.55	41.39	8,159.94
% of Ongoing Exp.		46.97%	14.33%	21.31%	5.89%	10.01%	0.94%	0.55%	100.00%	0.51%	100.51%
PLEASANT VALLEY	6,746	23,549,043	7,123,248	9,907,218	1,733,728	3,448,871	71,357	2,033,713	47,867,178	302,324	48,169,502
Amount Per ADA		3,490.62	1,055.86	1,468.52	256.99	511.22	10.58	301.45	7,095.24	44.81	7,140.05
% of Ongoing Exp.		49.20%	14.88%	20.70%	3.62%	7.21%	0.15%	4.24%	100.00%	0.63%	100.63%
RIO	3,878	13,963,576	3,593,257	6,120,055	1,462,381	3,650,823	71,380	272,116	29,133,587	153,390	29,286,977
Amount Per ADA		3,600.72	926.57	1,578.15	377.10	941.42	18.41	70.16	7,512.53	39.55	7,552.08
% of Ongoing Exp.		47.93%	12.33%	21.01%	5.02%	12.53%	0.25%	0.93%	100.00%	0.53%	100.53%
SANTA CLARA	52	188,747	28,396	62,791	16,916	114,059	0	0	410,908	4,863	415,771
Amount Per ADA		3,629.75	546.08	1,207.51	325.30	2,193.45	0.00	0.00	7,902.09	93.50	7,995.59
% of Ongoing Exp.		45.93%	6.91%	15.28%	4.12%	27.76%	0.00%	0.00%	100.00%	1.18%	101.18%
SANTA PAULA	3,613	14,317,434	4,525,494	6,240,618	1,708,085	2,791,220	76,819	353,954	30,013,624	153,742	30,167,366
Amount Per ADA		3,962.76	1,252.56	1,727.27	472.76	772.55	21.26	97.96	8,307.12	42.54	8,349.66
% of Ongoing Exp.		47.70%	15.08%	20.79%	5.69%	9.30%	0.26%	1.18%	100.00%	0.51%	100.51%
SOMIS	445	1,396,216	383,280	537,803	191,918	513,873	38,488	396,872	3,458,450	53,050	3,511,500
Amount Per ADA		3,134.40	860.43	1,207.33	430.84	1,153.60	86.40	890.95	7,763.95	119.09	7,883.04
% of Ongoing Exp.		40.37%	11.08%	15.55%	5.55%	14.86%	1.11%	11.48%	100.00%	1.53%	101.53%
TOTAL ELEMENTARY	**41,203**	**155,748,086**	**44,193,159**	**67,868,616**	**16,655,905**	**29,900,848**	**1,929,243**	**6,092,832**	**322,388,690**	**1,863,310**	**324,252,000**
Amount Per ADA		**3,780.07**	**1,072.58**	**1,647.19**	**404.24**	**725.70**	**46.82**	**147.87**	**7,824.47**	**45.22**	**7,869.69**
% of Ongoing Exp.		**48.31%**	**13.71%**	**21.05%**	**5.17%**	**9.27%**	**0.60%**	**1.89%**	**100.00%**	**0.58%**	**100.58%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	14,374	57,378,365	15,837,623	29,024,668	5,144,255	11,188,089	916,737	(607,588)	118,882,149	801,125	119,683,275
Amount Per ADA		3,991.82	1,101.82	2,019.25	357.89	778.36	63.78	(42.28)	8,270.64	55.73	8,326.37
% of Ongoing Exp.		48.26%	13.32%	24.41%	4.33%	9.41%	0.77%	-0.50%	100.00%	0.67%	100.67%
SANTA PAULA UNION	1,626	5,348,311	1,825,182	2,597,440	666,034	1,289,198	81,534	233,819	12,041,517	69,899	12,111,416
Amount Per ADA		3,289.26	1,122.50	1,597.44	409.61	792.86	50.14	143.80	7,405.61	42.99	7,448.60
% of Ongoing Exp.		44.42%	15.16%	21.57%	5.53%	10.71%	0.68%	1.94%	100.00%	0.58%	100.58%
TOTAL HIGH SCHOOL	**16,000**	**62,726,676**	**17,662,805**	**31,622,108**	**5,810,289**	**12,477,287**	**998,271**	**(373,769)**	**130,923,666**	**871,024**	**131,794,690**
Amount Per ADA		**3,920.42**	**1,103.93**	**1,976.38**	**363.14**	**779.83**	**62.39**	**(23.34)**	**8,182.73**	**54.44**	**8,237.17**
% of Ongoing Exp.		**47.91%**	**13.49%**	**24.15%**	**4.44%**	**9.53%**	**0.76%**	**-0.28%**	**100.00%**	**0.67%**	**100.67%**
CONEJO VALLEY	21,644	78,303,137	22,318,421	30,369,732	7,343,009	13,857,784	169,750	608,331	152,970,164	1,505,502	154,475,666
Amount Per ADA		3,617.78	1,031.16	1,403.15	339.26	640.26	7.84	28.11	7,067.56	69.55	7,137.11
% of Ongoing Exp.		51.19%	14.59%	19.85%	4.80%	9.06%	0.11%	0.40%	100.00%	0.98%	100.98%
FILLMORE	3,589	12,663,032	3,752,463	5,547,484	1,225,778	2,465,385	216,865	293,170	26,164,177	150,000	26,314,177
Amount Per ADA		3,528.29	1,045.55	1,545.69	341.54	686.93	60.42	81.68	7,290.10	41.80	7,331.90
% of Ongoing Exp.		48.41%	14.34%	21.20%	4.68%	9.42%	0.83%	1.12%	100.00%	0.57%	100.57%
MOORPARK	7,358	25,966,333	9,231,956	13,033,123	1,963,338	4,089,305	22,968	205,980	54,513,002	28,078	54,541,081
Amount Per ADA		3,529.00	1,254.68	1,771.29	266.83	555.76	3.12	27.99	7,408.67	3.82	7,412.49
% of Ongoing Exp.		47.63%	16.94%	23.91%	3.60%	7.50%	0.04%	0.38%	100.00%	0.05%	100.05%
OAK PARK	3,639	14,322,671	3,516,988	4,604,794	1,036,499	2,955,941	106,286	118,000	26,661,179	0	26,661,179
Amount Per ADA		3,935.88	966.47	1,265.40	284.83	812.29	29.21	32.43	7,326.51	0.00	7,326.51
% of Ongoing Exp.		53.72%	13.19%	17.27%	3.89%	11.09%	0.40%	0.44%	100.00%	0.00%	100.00%
OJAI	3,169	12,046,231	4,001,286	5,209,083	1,094,276	2,168,017	222,377	258,543	24,999,812	155,749	25,155,561
Amount Per ADA		3,801.07	1,262.57	1,643.67	345.29	684.10	70.17	81.57	7,888.44	49.12	7,937.56
% of Ongoing Exp.		48.19%	16.01%	20.84%	4.38%	8.67%	0.89%	1.02%	100.00%	0.62%	100.62%
SIMI VALLEY	20,306	71,021,905	22,360,927	33,080,684	4,867,626	9,528,710	484,258	(690,288)	140,653,822	1,120,900	141,774,722
Amount Per ADA		3,497.58	1,101.20	1,629.11	239.71	469.26	23.85	(34.00)	6,926.71	55.21	6,981.92
% of Ongoing Exp.		50.49%	15.90%	23.52%	3.46%	6.77%	0.34%	-0.48%	100.00%	0.80%	100.80%
VENTURA	16,558	58,551,850	19,308,179	29,950,422	5,203,214	10,524,877	360,078	1,163,209	125,061,830	720,796	125,782,626
Amount Per ADA		3,536.17	1,166.09	1,808.82	314.24	635.64	21.75	70.25	7,552.96	43.53	7,596.49
% of Ongoing Exp.		46.82%	15.44%	23.95%	4.16%	8.42%	0.29%	0.92%	100.00%	0.58%	100.58%
TOTAL UNIFIED	**76,263**	**272,875,159**	**84,490,220**	**121,795,322**	**22,733,741**	**45,590,018**	**1,582,582**	**1,956,945**	**551,023,987**	**3,681,025**	**554,705,012**
Amount Per ADA		**3,578.07**	**1,107.88**	**1,597.04**	**298.10**	**597.80**	**20.75**	**25.66**	**7,225.30**	**48.27**	**7,273.57**
% of Ongoing Exp.		**49.52%**	**15.33%**	**22.10%**	**4.13%**	**8.27%**	**0.29%**	**0.36%**	**100.00%**	**0.67%**	**100.67%**

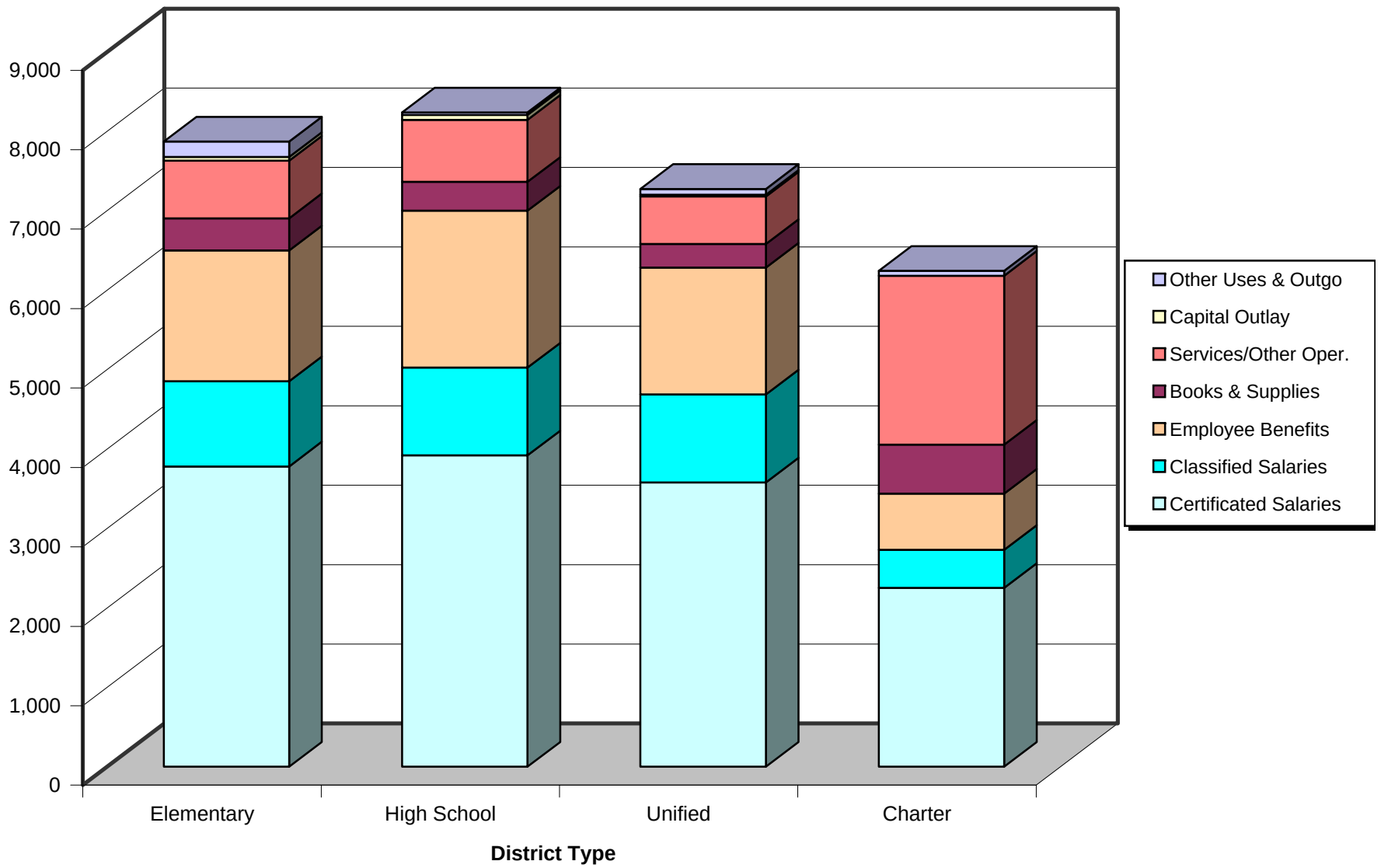
SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2005-06
CHARTER SCHOOLS

DISTRICT	2005-06 ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
GOLDEN VALLEY	462	1,095,488	77,693	327,701	357,524	694,957	0	0	2,553,363	0	2,553,363
Amount Per ADA		2,370.11	168.09	708.99	773.51	1,503.55	0.00	0.00	5,524.25	0.00	5,524.25
% of Ongoing Exp.		42.91%	3.04%	12.83%	14.00%	27.22%	0.00%	0.00%	100.00%	0.00%	100.00%
SOMIS ACADEMY	226	655,453	135,485	200,592	111,457	281,615	0	0	1,384,602	0	1,384,602
Amount Per ADA		2,906.02	600.69	889.34	494.16	1,248.57	0.00	0.00	6,138.78	0.00	6,138.78
% of Ongoing Exp.		47.33%	9.79%	14.49%	8.05%	20.34%	0.00%	0.00%	100.00%	0.00%	100.00%
UNIVERSITY PREP.	425	753,460	334,776	283,514	199,330	1,469,785	0	0	3,040,864	0	3,040,864
Amount Per ADA		1,774.44	788.41	667.69	469.43	3,461.41	0.00	0.00	7,161.38	0.00	7,161.38
% of Ongoing Exp.		24.78%	11.01%	9.32%	6.56%	48.33%	0.00%	0.00%	100.00%	0.00%	100.00%
VALLEY OAK	59	130,508	14,083	15,803	55,966	44,290	0	71,369	332,019	0	332,019
Amount Per ADA		2,218.40	239.38	268.62	951.32	752.85	0.00	1,213.13	5,643.70	0.00	5,643.70
% of Ongoing Exp.		39.31%	4.23%	4.76%	16.86%	13.34%	0.00%	21.50%	100.00%	0.00%	100.00%
TOTAL CHARTER	**1,171**	**2,634,909**	**562,038**	**827,610**	**724,276**	**2,490,647**	**0**	**71,369**	**7,310,848**	**0**	**7,310,848**
Amount Per ADA		**2,249.73**	**479.88**	**706.63**	**618.40**	**2,126.56**	**0.00**	**60.93**	**6,242.13**	**0.00**	**6,242.13**
% of Ongoing Exp.		**36.04%**	**7.69%**	**11.32%**	**9.91%**	**34.07%**	**0.00%**	**0.97%**	**100.00%**	**0.00%**	**100.00%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Expenditures by Object Per ADA
General Fund and Charter Fund Data By District Type



SOURCE: Table 9

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	410	1,156,748	278,864	1,435,612
Amount Per ADA		2,821.34	680.16	3,501.50
% of Ongoing Exp.		36.12%	8.71%	44.83%
HUENEME	7,815	27,265,506	4,267,798	31,533,303
Amount Per ADA		3,488.87	546.10	4,034.97
% of Ongoing Exp.		45.96%	7.19%	53.15%
MESA	535	1,546,101	228,333	1,774,433
Amount Per ADA		2,891.05	426.96	3,318.01
% of Ongoing Exp.		31.57%	4.66%	36.23%
MUPU	119	404,929	77,853	482,782
Amount Per ADA		3,402.76	654.23	4,056.99
% of Ongoing Exp.		42.06%	8.09%	50.15%
OCEAN VIEW	2,415	7,790,590	1,454,733	9,245,323
Amount Per ADA		3,225.92	602.37	3,828.29
% of Ongoing Exp.		39.11%	7.30%	46.41%
OXNARD	15,174	51,475,927	6,385,690	57,861,617
Amount Per ADA		3,392.39	420.83	3,813.22
% of Ongoing Exp.		41.79%	5.18%	46.97%
PLEASANT VALLEY	6,746	20,478,079	3,070,965	23,549,043
Amount Per ADA		3,035.42	455.20	3,490.62
% of Ongoing Exp.		42.78%	6.42%	49.20%
RIO	3,878	12,068,065	1,895,511	13,963,576
Amount Per ADA		3,111.93	488.79	3,600.72
% of Ongoing Exp.		41.42%	6.51%	47.93%
SANTA CLARA	52	187,997	750	188,747
Amount Per ADA		3,615.33	14.42	3,629.75
% of Ongoing Exp.		45.75%	0.18%	45.93%
SANTA PAULA	3,613	11,966,213	2,351,221	14,317,434
Amount Per ADA		3,311.99	650.77	3,962.76
% of Ongoing Exp.		39.87%	7.83%	47.70%
SOMIS	445	1,178,188	218,028	1,396,216
Amount Per ADA		2,644.94	489.46	3,134.40
% of Ongoing Exp.		34.07%	6.30%	40.37%
TOTAL ELEMENTARY	**41,203**	**135,518,342**	**20,229,745**	**155,748,086**
Amount Per ADA		**3,289.09**	**490.98**	**3,780.07**
% of Ongoing Exp.		**42.04%**	**6.27%**	**48.31%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	14,374	47,072,179	10,306,186	57,378,365
Amount Per ADA		3,274.82	717.00	3,991.82
% of Ongoing Exp.		39.59%	8.67%	48.26%
SANTA PAULA UNION	1,626	4,427,285	921,026	5,348,311
Amount Per ADA		2,722.82	566.44	3,289.26
% of Ongoing Exp.		36.77%	7.65%	44.42%
TOTAL HIGH SCHOOL	**16,000**	**51,499,464**	**11,227,212**	**62,726,676**
Amount Per ADA		**3,218.72**	**701.70**	**3,920.42**
% of Ongoing Exp.		**39.33%**	**8.58%**	**47.91%**
CONEJO VALLEY	21,644	67,562,545	10,740,592	78,303,137
Amount Per ADA		3,121.54	496.24	3,617.78
% of Ongoing Exp.		44.17%	7.02%	51.19%
FILLMORE	3,589	10,882,589	1,780,443	12,663,032
Amount Per ADA		3,032.21	496.08	3,528.29
% of Ongoing Exp.		41.61%	6.80%	48.41%
MOORPARK	7,358	21,900,746	4,065,587	25,966,333
Amount Per ADA		2,976.46	552.54	3,529.00
% of Ongoing Exp.		40.17%	7.46%	47.63%
OAK PARK	3,639	12,257,194	2,065,477	14,322,671
Amount Per ADA		3,368.29	567.59	3,935.88
% of Ongoing Exp.		45.97%	7.75%	53.72%
OJAI	3,169	10,104,487	1,941,744	12,046,231
Amount Per ADA		3,188.37	612.70	3,801.07
% of Ongoing Exp.		40.42%	7.77%	48.19%
SIMI VALLEY	20,306	61,821,305	9,200,600	71,021,905
Amount Per ADA		3,044.48	453.10	3,497.58
% of Ongoing Exp.		43.95%	6.54%	50.49%
VENTURA	16,558	49,438,465	9,113,385	58,551,850
Amount Per ADA		2,985.78	550.39	3,536.17
% of Ongoing Exp.		39.53%	7.29%	46.82%
TOTAL UNIFIED	**76,263**	**233,967,331**	**38,907,827**	**272,875,159**
Amount Per ADA		**3,067.89**	**510.18**	**3,578.07**
% of Ongoing Exp.		**42.46%**	**7.06%**	**49.52%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2005-06
CHARTER SCHOOLS

DISTRICT	2005-06 ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
GOLDEN VALLEY	462	775,436	320,053	1,095,488
Amount Per ADA		1,677.67	692.44	2,370.11
% of Ongoing Exp.		32.92%	9.99%	42.91%
SOMIS ACADEMY	226	489,557	165,896	655,453
Amount Per ADA		2,170.50	735.52	2,906.02
% of Ongoing Exp.		47.05%	0.28%	47.33%
UNIVERSITY PREP.	425	651,702	101,758	753,460
Amount Per ADA		1,534.79	239.65	1,774.44
% of Ongoing Exp.		22.70%	2.08%	24.78%
VALLEY OAK	59	130,508	0	130,508
Amount Per ADA		2,218.40	0.00	2,218.40
% of Ongoing Exp.		39.31%	0.00%	39.31%
TOTAL CHARTER	**1,171**	**2,047,202**	**587,706**	**2,634,909**
Amount Per ADA		**1,747.94**	**501.79**	**2,249.73**
% of Ongoing Exp.		**35.86%**	**0.18%**	**36.04%**

SOURCE: Annual SACS Financial Reports
ADA From Table 1

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SANTA CLARA	3,615.33	BRIGGS	680.16	SANTA PAULA	1,252.56	OCEAN VIEW	1,960.19	BRIGGS	885.50
HUENEME	3,488.87	MUPU	654.23	OXNARD	1,163.15	OXNARD	1,729.93	MESA	489.53
MUPU	3,402.76	SANTA PAULA	650.77	OCEAN VIEW	1,141.11	SANTA PAULA	1,727.27	OXNARD	478.56
OXNARD	3,392.39	OCEAN VIEW	602.37	*Average per ADA*	*1,072.58*	*Average per ADA*	*1,647.19*	SANTA PAULA	472.76
SANTA PAULA	3,311.99	HUENEME	546.10	MUPU	1,056.80	HUENEME	1,620.91	OCEAN VIEW	437.04
Average per ADA	*3,289.09*	*Average per ADA*	*490.98*	PLEASANT VALLEY	1,055.86	RIO	1,578.15	SOMIS	430.84
OCEAN VIEW	3,225.92	SOMIS	489.46	MESA	1,046.67	PLEASANT VALLEY	1,468.52	*Average per ADA*	*404.24*
RIO	3,111.93	RIO	488.79	RIO	926.57	MUPU	1,298.11	RIO	377.10
PLEASANT VALLEY	3,035.42	PLEASANT VALLEY	455.20	HUENEME	913.16	MESA	1,282.51	HUENEME	329.23
MESA	2,891.05	MESA	426.96	SOMIS	860.43	BRIGGS	1,240.20	SANTA CLARA	325.30
BRIGGS	2,821.34	OXNARD	420.83	BRIGGS	761.46	SANTA CLARA	1,207.51	PLEASANT VALLEY	256.99
SOMIS	2,644.94	SANTA CLARA	14.42	SANTA CLARA	546.08	SOMIS	1,207.33	MUPU	235.30

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	2,193.45	BRIGGS	174.21	MESA	1,686.49	MESA	136.02	MESA	9,293.70
MUPU	1,294.17	MESA	99.66	SOMIS	890.95	SOMIS	119.09	SANTA PAULA	8,349.66
MESA	1,234.81	OCEAN VIEW	97.42	PLEASANT VALLEY	301.45	SANTA CLARA	93.50	OCEAN VIEW	8,300.50
SOMIS	1,153.60	SOMIS	86.40	OCEAN VIEW	198.69	BRIGGS	91.23	OXNARD	8,159.94
BRIGGS	1,133.96	OXNARD	76.05	*Average per ADA*	*147.87*	OCEAN VIEW	52.50	MUPU	8,136.63
RIO	941.42	*Average per ADA*	*46.82*	MUPU	147.83	MUPU	47.43	SANTA CLARA	7,995.59
OXNARD	812.54	SANTA PAULA	21.26	HUENEME	115.90	*Average per ADA*	*45.22*	BRIGGS	7,902.10
SANTA PAULA	772.55	HUENEME	20.11	BRIGGS	114.04	PLEASANT VALLEY	44.81	SOMIS	7,883.04
Average per ADA	*725.70*	RIO	18.41	SANTA PAULA	97.96	SANTA PAULA	42.54	*Average per ADA*	*7,869.69*
OCEAN VIEW	585.26	PLEASANT VALLEY	10.58	RIO	70.16	HUENEME	41.60	HUENEME	7,633.75
HUENEME	557.87	MUPU	0.00	OXNARD	45.10	OXNARD	41.39	RIO	7,552.08
PLEASANT VALLEY	511.22	SANTA CLARA	0.00	SANTA CLARA	0.00	RIO	39.55	PLEASANT VALLEY	7,140.05

SOURCE: Tables 9 and 10

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,274.82	OXNARD UNION HIGH	717.00	SANTA PAULA UNION HIGH	1,122.50	OXNARD UNION HIGH	2,019.25	SANTA PAULA UNION HIGH	409.61
Average per ADA	*3,218.72*	*Average per ADA*	*701.70*	*Average per ADA*	*1,103.93*	*Average per ADA*	*1,976.38*	*Average per ADA*	*363.14*
SANTA PAULA UNION HIGH	2,722.82	SANTA PAULA UNION HIGH	566.44	OXNARD UNION HIGH	1,101.82	SANTA PAULA UNION HIGH	1,597.44	OXNARD UNION HIGH	357.89
OAK PARK UNIFIED	3,368.29	OJAI UNIFIED	612.70	OJAI UNIFIED	1,262.57	VENTURA UNIFIED	1,808.82	OJAI UNIFIED	345.29
OJAI UNIFIED	3,188.37	OAK PARK UNIFIED	567.59	MOORPARK UNIFIED	1,254.68	MOORPARK UNIFIED	1,771.29	FILLMORE UNIFIED	341.54
CONEJO UNIFIED	3,121.54	MOORPARK UNIFIED	552.54	VENTURA UNIFIED	1,166.09	OJAI UNIFIED	1,643.67	CONEJO UNIFIED	339.26
Average per ADA	*3,067.89*	VENTURA UNIFIED	550.39	*Average per ADA*	*1,107.88*	SIMI VALLEY UNIFIED	1,629.11	VENTURA UNIFIED	314.24
SIMI VALLEY UNIFIED	3,044.48	*Average per ADA*	*510.18*	SIMI VALLEY UNIFIED	1,101.20	*Average per ADA*	*1,597.04*	*Average per ADA*	*298.10*
FILLMORE UNIFIED	3,032.21	CONEJO UNIFIED	496.24	FILLMORE UNIFIED	1,045.55	FILLMORE UNIFIED	1,545.69	OAK PARK UNIFIED	284.83
VENTURA UNIFIED	2,985.78	FILLMORE UNIFIED	496.08	CONEJO UNIFIED	1,031.16	CONEJO UNIFIED	1,403.15	MOORPARK UNIFIED	266.83
MOORPARK UNIFIED	2,976.46	SIMI VALLEY UNIFIED	453.10	OAK PARK UNIFIED	966.47	OAK PARK UNIFIED	1,265.40	SIMI VALLEY UNIFIED	239.71

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	792.86	OXNARD UNION HIGH	63.78	SANTA PAULA UNION HIGH	143.80	OXNARD UNION HIGH	55.73	OXNARD UNION HIGH	8,326.37
Average per ADA	*779.83*	*Average per ADA*	*62.39*	*Average per ADA*	*(23.34)*	*Average per ADA*	*54.44*	*Average per ADA*	*8,237.17*
OXNARD UNION HIGH	778.36	SANTA PAULA UNION HIGH	50.14	OXNARD UNION HIGH	(42.28)	SANTA PAULA UNION HIGH	42.99	SANTA PAULA UNION HIGH	7,448.60
OAK PARK UNIFIED	812.29	OJAI UNIFIED	70.17	FILLMORE UNIFIED	81.68	CONEJO UNIFIED	69.55	OJAI UNIFIED	7,937.56
FILLMORE UNIFIED	686.93	FILLMORE UNIFIED	60.42	OJAI UNIFIED	81.57	SIMI VALLEY UNIFIED	55.21	VENTURA UNIFIED	7,596.49
OJAI UNIFIED	684.10	OAK PARK UNIFIED	29.21	VENTURA UNIFIED	70.25	OJAI UNIFIED	49.12	MOORPARK UNIFIED	7,412.49
CONEJO UNIFIED	640.26	SIMI VALLEY UNIFIED	23.85	OAK PARK UNIFIED	32.43	*Average per ADA*	*48.27*	FILLMORE UNIFIED	7,331.90
VENTURA UNIFIED	635.64	VENTURA UNIFIED	21.75	CONEJO UNIFIED	28.11	VENTURA UNIFIED	43.53	OAK PARK UNIFIED	7,326.51
Average per ADA	*597.80*	*Average per ADA*	*20.75*	MOORPARK UNIFIED	27.99	FILLMORE UNIFIED	41.80	*Average per ADA*	*7,273.57*
MOORPARK UNIFIED	555.76	CONEJO UNIFIED	7.84	*Average per ADA*	*25.66*	MOORPARK UNIFIED	3.82	CONEJO UNIFIED	7,137.11
SIMI VALLEY UNIFIED	469.26	MOORPARK UNIFIED	3.12	SIMI VALLEY UNIFIED	(34.00)	OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	6,981.92

SOURCE: Tables 9 and 10

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2005-06
CHARTER SCHOOLS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
VALLEY OAK	2,218.40	SOMIS ACADEMY	735.52	UNIVERSITY PREP.	788.41	SOMIS ACADEMY	889.34	VALLEY OAK	951.32
SOMIS ACADEMY	2,170.50	GOLDEN VALLEY	692.44	SOMIS ACADEMY	600.69	GOLDEN VALLEY	708.99	GOLDEN VALLEY	773.51
Average per ADA	*1,747.94*	*Average per ADA*	*501.79*	*Average per ADA*	*479.88*	*Average per ADA*	*706.63*	*Average per ADA*	*618.40*
GOLDEN VALLEY	1,677.67	UNIVERSITY PREP.	239.65	VALLEY OAK	239.38	UNIVERSITY PREP.	667.69	SOMIS ACADEMY	494.16
UNIVERSITY PREP.	1,534.79	VALLEY OAK	0.00	GOLDEN VALLEY	168.09	VALLEY OAK	268.62	UNIVERSITY PREP.	469.43

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
UNIVERSITY PREP.	3,461.41	*Average per ADA*	*0.00*	VALLEY OAK	1,213.13	*Average per ADA*	*0.00*	UNIVERSITY PREP.	7,161.38
Average per ADA	*2,126.56*	GOLDEN VALLEY	0.00	*Average per ADA*	*60.93*	GOLDEN VALLEY	0.00	*Average per ADA*	*6,242.13*
GOLDEN VALLEY	1,503.55	SOMIS ACADEMY	0.00	GOLDEN VALLEY	0.00	SOMIS ACADEMY	0.00	SOMIS ACADEMY	6,138.78
SOMIS ACADEMY	1,248.57	UNIVERSITY PREP.	0.00	SOMIS ACADEMY	0.00	UNIVERSITY PREP.	0.00	VALLEY OAK	5,643.70
VALLEY OAK	752.85	VALLEY OAK	0.00	UNIVERSITY PREP.	0.00	VALLEY OAK	0.00	GOLDEN VALLEY	5,524.25

SOURCE: Tables 9 and 10

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS	410	2,741,614	0	0	0	0	2,279	283,576	89,924	0	105,164	17,303	3,239,860
Amount Per ADA		6,686.86	0.00	0.00	0.00	0.00	5.56	691.65	219.33	0.00	256.50	42.20	7,902.10
% of Total		84.62%	0.00%	0.00%	0.00%	0.00%	0.07%	8.75%	2.78%	0.00%	3.25%	0.53%	100.00%
HUENEME	7,815	47,360,825	0	0	0	0	1,914,268	7,149,746	619,129	729,368	1,722,378	162,089	59,657,803
Amount Per ADA		6,060.25	0.00	0.00	0.00	0.00	244.95	914.87	79.22	93.33	220.39	20.74	7,633.75
% of Total		79.39%	0.00%	0.00%	0.00%	0.00%	3.21%	11.98%	1.04%	1.22%	2.89%	0.27%	100.00%
MESA	535	3,431,817	0	0	0	0	11,309	390,285	96,206	0	1,024,683	15,883	4,970,183
Amount Per ADA		6,417.13	0.00	0.00	0.00	0.00	21.14	729.79	179.90	0.00	1,916.05	29.69	9,293.70
% of Total		69.05%	0.00%	0.00%	0.00%	0.00%	0.22%	7.85%	1.94%	0.00%	20.62%	0.32%	100.00%
MUPU	119	830,573	0	0	0	0	0	92,873	1,337	0	43,477	0	968,260
Amount Per ADA		6,979.61	0.00	0.00	0.00	0.00	0.00	780.44	11.23	0.00	365.35	0.00	8,136.63
% of Total		85.78%	0.00%	0.00%	0.00%	0.00%	0.00%	9.59%	0.14%	0.00%	4.49%	0.00%	100.00%
OCEAN VIEW	2,415	16,365,292	0	0	0	0	328,961	2,333,358	237,906	22,543	621,927	135,718	20,045,706
Amount Per ADA		6,776.52	0.00	0.00	0.00	0.00	136.22	966.19	98.51	9.33	257.53	56.20	8,300.50
% of Total		81.64%	0.00%	0.00%	0.00%	0.00%	1.64%	11.64%	1.19%	0.11%	3.10%	0.68%	100.00%
OXNARD	15,174	79,909,484	0	0	272,131	0	23,442,976	15,686,152	201,088	1,618,610	2,921,600	(232,970)	123,819,072
Amount Per ADA		5,266.21	0.00	0.00	17.93	0.00	1,544.94	1,033.75	13.25	106.67	192.54	(15.35)	8,159.94
% of Total		64.54%	0.00%	0.00%	0.22%	0.00%	18.93%	12.67%	0.16%	1.31%	2.36%	-0.17%	100.00%
PLEASANT VALLEY	6,746	37,808,946	144,396	0	0	0	0	7,766,695	0	14,912	2,373,512	61,040	48,169,502
Amount Per ADA		5,604.33	21.40	0.00	0.00	0.00	0.00	1,151.24	0.00	2.21	351.82	9.05	7,140.05
% of Total		78.49%	0.31%	0.00%	0.00%	0.00%	0.00%	16.12%	0.00%	0.03%	4.93%	0.12%	100.00%
RIO	3,878	23,075,314	0	0	0	0	838,884	3,455,298	866,231	54,855	745,166	251,229	29,286,977
Amount Per ADA		5,950.31	0.00	0.00	0.00	0.00	216.32	891.00	223.37	14.15	192.15	64.78	7,552.08
% of Total		78.79%	0.00%	0.00%	0.00%	0.00%	2.86%	11.80%	2.96%	0.19%	2.54%	0.86%	100.00%
SANTA CLARA	52	391,386	0	0	0	0	0	12,390	396	0	11,599	0	415,771
Amount Per ADA		7,526.66	0.00	0.00	0.00	0.00	0.00	238.26	7.61	0.00	223.06	0.00	7,995.59
% of Total		94.14%	0.00%	0.00%	0.00%	0.00%	0.00%	2.98%	0.09%	0.00%	2.79%	0.00%	100.00%
SANTA PAULA	3,613	24,055,038	109,095	0	161,857	0	467,131	3,847,319	297,456	0	693,014	536,455	30,167,366
Amount Per ADA		6,657.91	30.20	0.00	44.80	0.00	129.29	1,064.85	82.33	0.00	191.81	148.47	8,349.66
% of Total		79.74%	0.36%	0.00%	0.54%	0.00%	1.55%	12.75%	0.99%	0.00%	2.30%	1.77%	100.00%
SOMIS	445	2,098,675	658,978	0	0	0	7,496	216,501	49,323	0	476,366	4,162	3,511,500
Amount Per ADA		4,711.36	1,479.35	0.00	0.00	0.00	16.83	486.03	110.73	0.00	1,069.40	9.34	7,883.04
% of Total		59.77%	18.77%	0.00%	0.00%	0.00%	0.21%	6.17%	1.40%	0.00%	13.57%	0.11%	100.00%
TOTAL ELEMENTARY	**41,203**	**238,068,965**	**912,469**	**0**	**433,988**	**0**	**27,013,305**	**41,234,193**	**2,458,996**	**2,440,288**	**10,738,886**	**950,909**	**324,252,000**
Amount Per ADA		**5,778.01**	**22.15**	**0.00**	**10.53**	**0.00**	**655.62**	**1,000.77**	**59.67**	**59.23**	**260.64**	**23.07**	**7,869.69**
% of Total		**73.43%**	**0.28%**	**0.00%**	**0.13%**	**0.00%**	**8.33%**	**12.72%**	**0.76%**	**0.75%**	**3.31%**	**0.29%**	**100.00%**

SOURCE: Program Cost Report, Column 6
ADA From Table 1 (Excluding Charter School and Adult ADA)
Charter Schools Exempt From Program Cost Reporting

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	2005-06 ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD UNION	14,374	84,974,364	2,188,763	3,270,309	1,722,832	394,120	1,100,686	22,772,028	1,473,817	253,550	1,738,813	(206,008)	119,683,275
Amount Per ADA		5,911.67	152.27	227.52	119.86	27.42	76.57	1,584.25	102.53	17.64	120.97	(14.33)	8,326.37
% of Total		71.00%	1.83%	2.73%	1.44%	0.33%	0.92%	19.03%	1.23%	0.21%	1.45%	-0.17%	100.00%
SANTA PAULA UNION	1,626	8,503,890	90,227	810,641	63,726	625,363	8,106	1,395,067	101,451	71,533	395,186	46,227	12,111,416
Amount Per ADA		5,229.95	55.49	498.55	39.19	384.60	4.99	857.98	62.39	43.99	243.04	28.43	7,448.60
% of Total		70.22%	0.74%	6.69%	0.53%	5.16%	0.07%	11.52%	0.84%	0.59%	3.26%	0.38%	100.00%
TOTAL HIGH SCHOOL	**16,000**	**93,478,255**	**2,278,990**	**4,080,950**	**1,786,557**	**1,019,483**	**1,108,792**	**24,167,095**	**1,575,267**	**325,084**	**2,133,999**	**(159,781)**	**131,794,690**
Amount Per ADA		**5,842.39**	**142.44**	**255.06**	**111.66**	**63.72**	**69.30**	**1,510.44**	**98.45**	**20.32**	**133.37**	**(9.98)**	**8,237.17**
% of Total		**70.93%**	**1.73%**	**3.10%**	**1.36%**	**0.76%**	**0.84%**	**18.34%**	**1.20%**	**0.24%**	**1.62%**	**-0.12%**	**100.00%**
CONEJO VALLEY	21,644	121,544,282	518,732	1,657,493	238,061	84,761	772,449	23,841,685	672,055	777,597	3,310,761	1,057,791	154,475,666
Amount Per ADA		5,615.61	23.97	76.58	11.00	3.92	35.69	1,101.54	31.05	35.93	152.96	48.86	7,137.11
% of Total		78.69%	0.35%	1.07%	0.15%	0.05%	0.50%	15.43%	0.44%	0.50%	2.14%	0.68%	100.00%
FILLMORE	3,589	21,278,503	8,643	284,618	0	0	57,233	3,290,629	460,428	38,214	761,877	134,033	26,314,177
Amount Per ADA		5,928.81	2.41	79.30	0.00	0.00	15.95	916.87	128.29	10.65	212.28	37.34	7,331.90
% of Total		80.86%	0.03%	1.08%	0.00%	0.00%	0.22%	12.51%	1.75%	0.15%	2.90%	0.50%	100.00%
MOORPARK	7,358	43,652,285	385,481	942,895	0	39,392	631,988	7,986,207	148,879	0	390,122	363,833	54,541,081
Amount Per ADA		5,932.63	52.39	128.15	0.00	5.35	85.89	1,085.38	20.23	0.00	53.02	49.45	7,412.49
% of Total		80.04%	0.71%	1.73%	0.00%	0.07%	1.16%	14.64%	0.27%	0.00%	0.72%	0.66%	100.00%
OAK PARK	3,639	22,073,391	0	379,815	0	0	0	3,808,944	0	82,138	253,365	63,526	26,661,179
Amount Per ADA		6,065.79	0.00	104.37	0.00	0.00	0.00	1,046.70	0.00	22.57	69.62	17.46	7,326.51
% of Total		82.79%	0.00%	1.42%	0.00%	0.00%	0.00%	14.29%	0.00%	0.31%	0.95%	0.24%	100.00%
OJAI	3,169	19,326,831	140,681	379,352	0	25,883	0	3,814,182	185,661	498,274	635,628	149,070	25,155,561
Amount Per ADA		6,098.39	44.38	119.70	0.00	8.16	0.00	1,203.53	58.57	157.23	200.57	47.03	7,937.56
% of Total		76.83%	0.56%	1.51%	0.00%	0.10%	0.00%	15.16%	0.74%	1.98%	2.53%	0.59%	100.00%
SIMI VALLEY	20,306	98,156,442	816,195	2,108,366	0	5,934,552	1,834,370	28,194,147	884,048	433,600	1,843,647	1,569,355	141,774,722
Amount Per ADA		4,833.87	40.19	103.83	0.00	292.26	90.34	1,388.46	43.54	21.35	90.79	77.29	6,981.92
% of Total		69.23%	0.58%	1.49%	0.00%	4.19%	1.29%	19.89%	0.62%	0.31%	1.30%	1.10%	100.00%
VENTURA	16,558	92,202,101	1,073,014	1,976,410	270,820	202,973	1,584,008	18,774,383	518,548	1,376,316	7,589,105	214,948	125,782,626
Amount Per ADA		5,568.44	64.80	119.36	16.36	12.26	95.66	1,133.86	31.32	83.12	458.33	12.98	7,596.49
% of Total		73.31%	0.85%	1.57%	0.22%	0.16%	1.26%	14.93%	0.41%	1.09%	6.03%	0.17%	100.00%
TOTAL UNIFIED	**76,263**	**418,233,834**	**2,942,746**	**7,728,949**	**508,881**	**6,287,561**	**4,880,048**	**89,710,177**	**2,869,618**	**3,206,139**	**14,784,504**	**3,552,555**	**554,705,012**
Amount Per ADA		**5,484.09**	**38.59**	**101.35**	**6.67**	**82.45**	**63.99**	**1,176.32**	**37.63**	**42.04**	**193.86**	**46.58**	**7,273.57**
% of Total		**75.40%**	**0.53%**	**1.39%**	**0.09%**	**1.13%**	**0.88%**	**16.17%**	**0.52%**	**0.58%**	**2.67%**	**0.64%**	**100.00%**

SOURCE: Program Cost Report, Column 6
ADA From Table 1 (Excluding Charter School and Adult ADA)
Charter Schools Exempt From Program Cost Reporting

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2005-06
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	7,526.66	SOMIS	1,479.35	*Average per ADA*	*0.00*	SANTA PAULA	44.80	*Average per ADA*	*0.00*	OXNARD	1,544.94
MUPU	6,979.61	SANTA PAULA	30.20	BRIGGS	0.00	OXNARD	17.93	BRIGGS	0.00	*Average per ADA*	*655.62*
OCEAN VIEW	6,776.52	*Average per ADA*	*22.15*	HUENEME	0.00	*Average per ADA*	*10.53*	HUENEME	0.00	HUENEME	244.95
BRIGGS	6,686.86	PLEASANT VALLEY	21.40	MESA	0.00	BRIGGS	0.00	MESA	0.00	RIO	216.32
SANTA PAULA	6,657.91	BRIGGS	0.00	MUPU	0.00	HUENEME	0.00	MUPU	0.00	OCEAN VIEW	136.22
MESA	6,417.13	HUENEME	0.00	OCEAN VIEW	0.00	MESA	0.00	OCEAN VIEW	0.00	SANTA PAULA	129.29
HUENEME	6,060.25	MESA	0.00	OXNARD	0.00	MUPU	0.00	OXNARD	0.00	MESA	21.14
RIO	5,950.31	MUPU	0.00	PLEASANT VALLEY	0.00	OCEAN VIEW	0.00	PLEASANT VALLEY	0.00	SOMIS	16.83
Average per ADA	*5,778.01*	OCEAN VIEW	0.00	RIO	0.00	PLEASANT VALLEY	0.00	RIO	0.00	BRIGGS	5.56
PLEASANT VALLEY	5,604.33	OXNARD	0.00	SANTA CLARA	0.00	RIO	0.00	SANTA CLARA	0.00	MUPU	0.00
OXNARD	5,266.21	RIO	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
SOMIS	4,711.36	SANTA CLARA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00

SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
PLEASANT VALLEY	1,151.24	RIO	223.37	OXNARD	106.67	MESA	1,916.05	SANTA PAULA	148.47	MESA	9,293.70
SANTA PAULA	1,064.85	BRIGGS	219.33	HUENEME	93.33	SOMIS	1,069.40	RIO	64.78	SANTA PAULA	8,349.66
OXNARD	1,033.75	MESA	179.90	*Average per ADA*	*59.23*	MUPU	365.35	OCEAN VIEW	56.20	OCEAN VIEW	8,300.50
Average per ADA	*1,000.77*	SOMIS	110.73	RIO	14.15	PLEASANT VALLEY	351.82	BRIGGS	42.20	OXNARD	8,159.94
OCEAN VIEW	966.19	OCEAN VIEW	98.51	OCEAN VIEW	9.33	*Average per ADA*	*260.64*	MESA	29.69	MUPU	8,136.63
HUENEME	914.87	SANTA PAULA	82.33	PLEASANT VALLEY	2.21	OCEAN VIEW	257.53	*Average per ADA*	*23.07*	SANTA CLARA	7,995.59
RIO	891.00	HUENEME	79.22	BRIGGS	0.00	BRIGGS	256.50	HUENEME	20.74	BRIGGS	7,902.10
MUPU	780.44	*Average per ADA*	*59.67*	MESA	0.00	SANTA CLARA	223.06	SOMIS	9.34	SOMIS	7,883.04
MESA	729.79	OXNARD	13.25	MUPU	0.00	HUENEME	220.39	PLEASANT VALLEY	9.05	*Average per ADA*	*7,869.69*
BRIGGS	691.65	MUPU	11.23	SANTA CLARA	0.00	OXNARD	192.54	MUPU	0.00	HUENEME	7,633.75
SOMIS	486.03	SANTA CLARA	7.61	SANTA PAULA	0.00	RIO	192.15	SANTA CLARA	0.00	RIO	7,552.08
SANTA CLARA	238.26	PLEASANT VALLEY	0.00	SOMIS	0.00	SANTA PAULA	191.81	OXNARD	(15.35)	PLEASANT VALLEY	7,140.05

SOURCE: Table 12

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2005-06
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
OXNARD HIGH	5,911.67	OXNARD HIGH	152.27	SANTA PAULA HIGH	498.55	OXNARD HIGH	119.86	SANTA PAULA HIGH	384.60	OXNARD HIGH	76.57
Average per ADA	*5,842.39*	*Average per ADA*	*142.44*	*Average per ADA*	*255.06*	*Average per ADA*	*111.66*	*Average per ADA*	*63.72*	*Average per ADA*	*69.30*
SANTA PAULA HIGH	5,229.95	SANTA PAULA HIGH	55.49	OXNARD HIGH	227.52	SANTA PAULA HIGH	39.19	OXNARD HIGH	27.42	SANTA PAULA HIGH	4.99
OJAI UNIFIED	6,098.39	VENTURA UNIFIED	64.80	MOORPARK UNIFIED	128.15	VENTURA UNIFIED	16.36	SIMI VALLEY UNIFIED	292.26	VENTURA UNIFIED	95.66
OAK PARK UNIFIED	6,065.79	MOORPARK UNIFIED	52.39	OJAI UNIFIED	119.70	CONEJO UNIFIED	11.00	*Average per ADA*	*82.45*	SIMI VALLEY UNIFIED	90.34
MOORPARK UNIFIED	5,932.63	OJAI UNIFIED	44.38	VENTURA UNIFIED	119.36	*Average per ADA*	*6.67*	VENTURA UNIFIED	12.26	MOORPARK UNIFIED	85.89
FILLMORE UNIFIED	5,928.81	SIMI VALLEY UNIFIED	40.19	OAK PARK UNIFIED	104.37	FILLMORE UNIFIED	0.00	OJAI UNIFIED	8.16	*Average per ADA*	*63.99*
CONEJO UNIFIED	5,615.61	*Average per ADA*	*38.59*	SIMI VALLEY UNIFIED	103.83	MOORPARK UNIFIED	0.00	MOORPARK UNIFIED	5.35	CONEJO UNIFIED	35.69
VENTURA UNIFIED	5,568.44	CONEJO UNIFIED	23.97	*Average per ADA*	*101.35*	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	3.92	FILLMORE UNIFIED	15.95
Average per ADA	*5,484.09*	FILLMORE UNIFIED	2.41	FILLMORE UNIFIED	79.30	OJAI UNIFIED	0.00	FILLMORE UNIFIED	0.00	OAK PARK UNIFIED	0.00
SIMI VALLEY UNIFIED	4,833.87	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	76.58	SIMI VALLEY UNIFIED	0.00	OAK PARK UNIFIED	0.00	OJAI UNIFIED	0.00

SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD HIGH	1,584.25	OXNARD HIGH	102.53	SANTA PAULA HIGH	43.99	SANTA PAULA HIGH	243.04	SANTA PAULA HIGH	28.43	OXNARD HIGH	8,326.37
Average per ADA	*1,510.44*	*Average per ADA*	*98.45*	*Average per ADA*	*20.32*	*Average per ADA*	*133.37*	*Average per ADA*	*(9.98)*	*Average per ADA*	*8,237.17*
SANTA PAULA HIGH	857.98	SANTA PAULA HIGH	62.39	OXNARD HIGH	17.64	OXNARD HIGH	120.97	OXNARD HIGH	(14.33)	SANTA PAULA HIGH	7,448.60
SIMI VALLEY UNIFIED	1,388.46	FILLMORE UNIFIED	128.29	OJAI UNIFIED	157.23	VENTURA UNIFIED	458.33	SIMI VALLEY UNIFIED	77.29	OJAI UNIFIED	7,937.56
OJAI UNIFIED	1,203.53	OJAI UNIFIED	58.57	VENTURA UNIFIED	83.12	FILLMORE UNIFIED	212.28	MOORPARK UNIFIED	49.45	VENTURA UNIFIED	7,596.49
Average per ADA	*1,176.32*	SIMI VALLEY UNIFIED	43.54	*Average per ADA*	*42.04*	OJAI UNIFIED	200.57	CONEJO UNIFIED	48.86	MOORPARK UNIFIED	7,412.49
VENTURA UNIFIED	1,133.86	*Average per ADA*	*37.63*	CONEJO UNIFIED	35.93	*Average per ADA*	*193.86*	OJAI UNIFIED	47.03	FILLMORE UNIFIED	7,331.90
CONEJO UNIFIED	1,101.54	VENTURA UNIFIED	31.32	OAK PARK UNIFIED	22.57	CONEJO UNIFIED	152.96	*Average per ADA*	*46.58*	OAK PARK UNIFIED	7,326.51
MOORPARK UNIFIED	1,085.38	CONEJO UNIFIED	31.05	SIMI VALLEY UNIFIED	21.35	SIMI VALLEY UNIFIED	90.79	FILLMORE UNIFIED	37.34	*Average per ADA*	*7,273.57*
OAK PARK UNIFIED	1,046.70	MOORPARK UNIFIED	20.23	FILLMORE UNIFIED	10.65	OAK PARK UNIFIED	69.62	OAK PARK UNIFIED	17.46	CONEJO UNIFIED	7,137.11
FILLMORE UNIFIED	916.87	OAK PARK UNIFIED	0.00	MOORPARK UNIFIED	0.00	MOORPARK UNIFIED	53.02	VENTURA UNIFIED	12.98	SIMI VALLEY UNIFIED	6,981.92

SOURCE: Table 12

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2005-06

DISTRICT	NO. OF BUSES	NUMBER OF PUPILS TRANSPORTED	TOTAL HOME-TO-SCHOOL MILES TRAVELED	Includes Bus Replacement Costs: TOTAL HOME-TO-SCHOOL EXPENSE	Includes Bus Replacement Costs: COST PER PUPIL TRANSPORTED	Includes Bus Replacement Costs: COST PER MILE	Excludes Bus Replacement Costs: TOTAL HOME-TO-SCHOOL EXPENSE	Excludes Bus Replacement Costs: COST PER PUPIL TRANSPORTED	Excludes Bus Replacement Costs: COST PER MILE
ELEMENTARY									
BRIGGS	3	221	16,034	86,853	393.36	5.42	86,853	393.36	5.42
HUENEME	12	556	61,649	510,620	918.38	8.28	510,620	918.38	8.28
MESA	3	216	32,707	117,266	543.15	3.59	117,266	543.15	3.59
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	15	1,332	150,803	810,335	608.36	5.37	810,335	608.36	5.37
OXNARD	47	1,616	423,696	2,511,392	1,554.08	5.93	2,369,478	1,466.26	5.59
PLEASANT VALLEY	7	529	156,040	847,623	1,602.31	5.43	835,156	1,578.74	5.35
RIO	10	869	62,943	498,508	573.66	7.92	456,111	524.87	7.25
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	1	55	22,196	77,231	1,404.19	3.48	77,231	1,404.19	3.48
SOMIS	3	94	20,833	124,939	1,323.51	6.00	114,939	1,217.58	5.52
ELEMENTARY TOTAL	**101**	**5,488**	**946,901**	**5,584,766**	**1,017.61**	**5.90**	**5,377,989**	**979.94**	**5.68**
HIGH SCHOOL									
OXNARD UNION	27	1,510	189,107	1,547,353	1,024.74	8.18	1,416,768	938.26	7.49
SANTA PAULA UNION	2	117	12,639	75,898	648.70	6.01	75,898	648.70	6.01
HIGH SCHOOL TOTAL	**29**	**1,627**	**201,746**	**1,623,251**	**997.70**	**8.05**	**1,492,666**	**917.43**	**7.40**
UNIFIED									
CONEJO VALLEY	29	1,310	430,624	1,667,832	1,273.15	3.87	1,667,832	1,273.15	3.87
FILLMORE	14	626	84,914	474,232	757.56	5.58	467,151	746.25	5.50
MOORPARK	19	2,156	187,000	1,129,161	523.73	6.04	1,129,161	523.73	6.04
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	15	539	160,873	767,537	1,424.00	4.77	725,156	1,345.37	4.51
SIMI VALLEY	47	1,286	431,993	2,524,198	1,962.83	5.84	2,524,198	1,962.83	5.84
VENTURA	56	3,174	685,495	2,842,112	895.44	4.15	2,784,197	877.19	4.06
UNIFIED TOTAL	**180**	**9,091**	**1,980,899**	**9,405,072**	**1,034.55**	**4.75**	**9,297,695**	**1,022.74**	**4.69**
COUNTYWIDE TOTAL	**310**	**16,206**	**3,129,546**	**16,613,089**	**1,025.11**	**5.31**	**16,168,349**	**997.67**	**5.17**

SOURCE: Form TRAN, Annual Report of Pupil Transportation

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

TABLE 15
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2005-06

GOVERNMENTAL ACTIVITIES

DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2006
ELEMENTARY:						
BRIGGS	5,000	19,590	366,760	4,759,636	120,024	5,271,010
HUENEME	1,219,959	7,180,836	1,583,584	24,910,933	1,207,856	36,103,168
MESA	65,170		1,277,201	7,606,704	58,350	9,007,425
MUPU	4,825		9,460	145,421	9,195	168,901
OCEAN VIEW	403,565	446,341	1,356,466	14,339,150	442,833	16,988,355
OXNARD	17,535,013	50,475,818	5,065,226	51,457,879	728,181	125,262,117
PLEASANT VALLEY	4,708,761	113,424	1,564,253	53,757,989	1,430,112	61,574,539
RIO	11,106,629	8,760,888	530,368	43,768,527	1,603,218	65,769,630
SANTA CLARA				77,393		77,393
SANTA PAULA	1,298,489	5,855,749		11,925,612	678,655	19,758,505
SOMIS		9,050	240,207	490,011	186,476	925,744
HIGH SCHOOL:						
OXNARD UNION	27,535,321	51,918,299	13,260,267	83,565,476	1,569,335	177,848,698
SANTA PAULA UNION	632,271		169,105	9,410,831	143,745	10,355,952
UNIFIED:						
CONEJO	18,671,449	14,128,192	11,942,093	73,548,970	1,573,227	119,863,931
FILLMORE	3,430,099	25,957,450	2,187,240	15,711,311	325,821	47,611,921
MOORPARK	18,254,739	18,104,200	1,285,606	68,350,408	358,980	106,353,933
OAK PARK	4,809,841			24,497,324	144,264	29,451,429
OJAI	1,199,813	72,071	5,539,535	23,969,072	647,400	31,427,891
SIMI VALLEY	17,254,066	16,249,326	8,564,903	83,816,606	4,735,546	130,620,447
VENTURA	12,397,331			170,758,206	1,368,452	184,523,989
COLLEGE:	120,475,827	78,804,361	3,415,280	100,125,224	3,472,240	306,292,932

Source: Annual Audit Report
Amounts are net of accumulated depreciation, as applicable

TABLE 16
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2005-06

	GOVERNMENTAL ACTIVITIES								
DISTRICT	**GENERAL OBLIGATION BONDS**	**STATE SCHOOL BUILDING LOANS**	**CERTIFICATES OF PARTICIPATION**	**CAPITAL LEASES**	**LEASE REVENUE BONDS**	**OTH. GENERAL LONG - TERM DEBT**	**OTHER POST-EMPLOYMENT BENEFITS**	**COMPENSATED ABSENCES**	**ENDING BALANCE JUNE 30, 2006**
ELEMENTARY:									
BRIGGS	2,320,000			165,509				6,929	2,492,438
HUENEME	21,001,324			149,539				251,838	21,402,701
MESA	3,793,750							2,342	3,796,092
MUPU								213	213
OCEAN VIEW	3,495,000	630,000	2,120,000	25,489			1,334,833	276,124	7,881,446
OXNARD	75,613,264		6,355,000	346,492					82,314,756
PLEASANT VALLEY	42,130,000		3,020,000	225,817			804,922	55,052	46,235,791
RIO	17,680,000		1,335,000	144,356	30,071,000	1,010,760	143,000	175,550	50,559,666
SANTA CLARA									0
SANTA PAULA	9,650,000			1,008,930			1,010,403	311,710	11,981,043
SOMIS				24,730				12,634	37,364
HIGH SCHOOL:									
OXNARD UNION	49,740,261		5,115,000	105,632		19,844,453	568,000	1,197,364	76,570,710
SANTA PAULA UNION	3,675,000			39,499			44,581	78,418	3,837,498
UNIFIED:									
CONEJO	79,489,151			2,994,715		12,394		615,145	83,111,405
FILLMORE	24,550,040			197,256				143,994	24,891,290
MOORPARK	32,224,870		9,855,000	1,979,933				284,833	44,344,636
OAK PARK	21,099,697							151,151	21,250,848
OJAI	13,590,000			124,228		427,213	1,350,083	292,449	15,783,973
SIMI VALLEY	122,457,243		13,285,000	796,859				578,538	137,117,640
VENTURA	75,855,787		4,995,000			71,868		742,856	81,665,511
COLLEGE:	146,700,000		4,840,000	55,073		4,203,410		2,644,671	158,443,154

SOURCE: Annual Audit Report

TABLE 17
TOTAL ASSESSED VALUATION
FISCAL YEAR 2005-06

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	280,756,728	9,367,098	290,123,826
HUENEME	2,732,329,651	350,084,778	3,082,414,429
MESA	737,937,711	11,505,261	749,442,972
MUPU	54,137,820	1,737,557	55,875,377
OCEAN VIEW	1,255,194,824	76,254,432	1,331,449,256
OXNARD	8,143,773,383	514,197,772	8,657,971,155
PLEASANT VALLEY	9,133,899,149	654,004,889	9,787,904,038
RIO	3,192,198,785	166,546,367	3,358,745,152
SANTA CLARA	53,070,941	1,527,464	54,598,405
SANTA PAULA	1,287,995,175	59,316,454	1,347,311,629
SOMIS	630,268,704	18,463,285	648,731,989
HIGH SCHOOL			
OXNARD UNION	25,825,602,207	1,791,056,784	27,616,658,991
SANTA PAULA UNION	1,675,960,664	71,948,573	1,747,909,237
UNIFIED			
CONEJO VALLEY	20,914,061,796	453,218,116	21,367,279,912
FILLMORE	1,303,223,250	37,773,551	1,340,996,801
MOORPARK	4,017,157,944	193,923,441	4,211,081,385
OAK PARK	2,004,629,215	9,363,822	2,013,993,037
OJAI	2,476,485,433	28,747,493	2,505,232,926
SIMI VALLEY	12,267,999,049	327,727,743	12,595,726,792
VENTURA	11,324,378,577	608,593,357	11,932,971,934
COLLEGE	82,412,319,090	3,522,885,480	85,935,204,570
COUNTY SERVICE	82,377,636,702	3,526,091,714	85,903,728,416

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

TABLE 18
BOND DEBT AND RELATED DATA
FISCAL YEAR 2005-06

BONDED INDEBTEDNESS

DISTRICT	OUTSTANDING DEBT AT JULY 1, 2005	ISSUED IN 2005/06	REDEEMED IN 2005/06	OUTSTANDING DEBT AT JUNE 30, 2006	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2005/06(1)	UNSECURED TAX RATE 2005/06(1)
ELEMENTARY:									
BRIGGS	2,360,000		40,000	2,320,000	40,000	131,213	171,213	0.0564	0.0586
HUENEME	10,559,712	9,500,000	405,000	19,654,712	405,000	606,701	1,011,701	0.0459	0.0252
MESA UNION	3,890,000		10,000	3,880,000	10,000	184,324	194,324	0.0251	0.0261
OCEAN VIEW	3,575,000		80,000	3,495,000	80,000	183,646	263,646	0.0181	0.0193
OXNARD	77,720,672		3,085,000	74,635,672	3,085,000	3,855,839	6,940,839	0.0691	0.0863
PLEASANT VALLEY	43,015,000		885,000	42,130,000	885,000	2,379,748	3,264,748	0.0290	0.0327
RIO	18,100,000		420,000	17,680,000	420,000	912,356	1,332,356	0.0345	0.0396
SANTA PAULA	9,765,000		115,000	9,650,000	115,000	451,856	566,856	0.0497	0.0351
HIGH SCHOOL:									
OXNARD UNION	50,864,913		1,175,000	49,689,913	1,175,000	2,648,324	3,823,324	0.0122	0.0145
SANTA PAULA UNION	4,020,000	1,500,000	1,600,000	3,920,000	1,600,000	213,942	1,813,942	0.0227	0.0248
UNIFIED:									
CONEJO	74,325,143		4,005,000	70,320,143	4,005,000	1,951,215	5,956,215	0.0267	0.0280
FILLMORE	22,379,812		435,000	21,944,812	435,000	1,040,958	1,475,958	0.1267	0.0816
MOORPARK	30,778,360	1,971,510	525,000	32,224,870	525,000	965,042	1,490,042	0.0366	0.0314
OAK PARK	20,604,943		2,215,000	18,389,943	2,215,000	730,503	2,945,503	0.1353	0.1338
OJAI	13,860,000		270,000	13,590,000	270,000	665,356	935,356	0.0328	0.0364
SIMI VALLEY	80,551,726	39,999,199	2,340,000	118,210,925	2,340,000	3,903,496	6,243,496	0.0512	0.0658
VENTURA	73,935,000	5,000,000	1,805,000	77,130,000	1,805,000	3,204,480	5,009,480	0.0388	0.0406
COLLEGE:	69,200,000	80,000,000	2,500,000	146,700,000	2,500,000	3,308,250	5,808,250	0.0130	0.0130

(1) Tax rates listed are per $100 of assessed valuation

TABLE 19
BASE REVENUE LIMITS
FISCAL YEAR 2005-06

DISTRICT	2004-05 BASE REVENUE LIMIT	2005-06 INFLATION ADJUSTMENT	2005-06 EQUALIZATION AID	2005-06 BASE REVENUE LIMIT	2005-06 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	ALL OTHER ADJUSTMENTS	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:										
BRIGGS	4,739.01	202.00	0.00	4,941.01	420.38	2,077,102	3,445	2,080,547	584,606	1,495,941
HUENEME	4,728.14	202.00	0.00	4,930.14	8,010.65	39,493,626	(102,928)	39,390,698	5,834,036	33,556,662
MESA	4,693.99	202.00	0.00	4,895.99	540.15	2,644,569	(47,003)	2,597,566	908,582	1,688,984
MUPU	4,770.44	202.00	0.00	4,972.44	126.49	628,964	8,220	637,184	123,454	513,730
OCEAN VIEW	4,709.20	202.00	0.00	4,911.20	2,469.43	12,127,865	117,197	12,245,062	2,493,763	9,751,299
OXNARD	4,714.27	202.00	0.00	4,916.27	15,804.77	77,700,517	576,788	78,277,305	18,351,619	59,925,686
PLEASANT VALLEY	4,722.83	202.00	0.00	4,924.83	6,827.70	33,625,262	(206,887)	33,418,375	16,370,403	17,047,972
RIO	4,728.47	202.00	0.00	4,930.47	3,885.54	19,157,538	83,454	19,240,992	6,805,377	12,435,615
SANTA CLARA (1)	5,714.67	202.00	0.00	5,916.67	52.01	307,726	40,641	348,367	105,140	243,227
SANTA PAULA	4,749.55	202.00	0.00	4,951.55	3,800.12	18,816,484	(119,014)	18,697,470	2,919,140	15,778,330
SOMIS	4,693.82	202.00	0.00	4,895.82	450.46	2,205,371	3,582	2,208,953	773,032	1,435,921
HIGH SCHOOL:										
OXNARD UNION	5,754.17	243.00	0.00	5,997.17	14,558.48	87,309,680	1,049,629	88,359,309	37,121,667	51,237,642
SANTA PAULA UNION	5,785.40	243.00	0.00	6,028.40	1,646.99	9,928,715	188,735	10,117,450	2,502,638	7,614,812
UNIFIED:										
CONEJO VALLEY	4,950.49	211.00	0.00	5,161.49	21,704.71	112,028,644	595,745	112,624,389	70,004,127	42,620,262
FILLMORE	4,915.16	211.00	0.00	5,126.16	3,673.60	18,831,461	(51)	18,831,410	3,163,982	15,667,428
MOORPARK	4,889.42	211.00	0.00	5,100.42	7,484.29	38,173,022	142,363	38,315,385	13,689,092	24,626,293
OAK PARK	4,938.73	211.00	0.00	5,149.73	3,647.15	18,781,838	9,734	18,791,572	8,894,756	9,896,816
OJAI	4,938.38	211.00	0.00	5,149.38	3,412.11	17,570,251	(243,076)	17,327,175	8,434,951	8,892,224
SIMI VALLEY	4,925.39	211.00	0.00	5,136.39	20,587.17	105,743,734	(68,668)	105,675,066	37,779,585	67,895,481
VENTURA	4,939.98	211.00	0.00	5,150.98	16,906.36	87,084,322	925,436	88,009,758	43,134,169	44,875,589

(1) Santa Clara Elementary receives revenue from the necessary small school formula
ALL OTHER ADJUSTMENTS INCLUDE: Revenue Limit Deficit Amount, PERS Reduction, Meals for Needy, Hourly Programs, Continuation High School, Apprentice Program Unemployment, County Special Ed, Community Service Transfers, Beginning Teacher Salary Programs, and Other Adjustments

SOURCE: Annual Revenue Limit Form K-12(AN)

TABLE 20
REVENUE LIMITS FOR MANDATED ADULT EDUCATION
FISCAL YEAR 2005-06

DISTRICT	2004-05 BASE REVENUE LIMIT	2005-06 INFLATION ADJUSTMENT	2005-06 BASE REVENUE LIMIT	TOTAL ADULT ADA SERVED	ADULT ADA FUNDING CAP	EXCESS ADA SERVED	EXCESS ADA FUNDED	TOTAL MANDATED ADULT ENTITLEMENT
HIGH SCHOOL:								
OXNARD UNION	2,292.26	96.96	2,389.22	1,537.73	1,847.40	0.00	0	3,673,975
SANTA PAULA UNION	2,292.26	96.96	2,389.22	13.91	50.48	0.00	0	33,234
UNIFIED:								
CONEJO VALLEY (1)	2,292.26	96.96	2,389.22	990.13	1,077.74	0.00	0	2,365,638
FILLMORE (2)	2,292.26	96.96	2,389.22	0.00	38.88	0.00	0	0
MOORPARK	2,292.26	96.96	2,389.22	44.49	38.13	6.36	15,195	106,296
OAK PARK (2)	2,292.26	96.96	2,389.22	0.00	38.88	0.00	0	0
OJAI	2,292.26	96.96	2,389.22	16.82	19.58	0.00	0	40,187
SIMI VALLEY	2,292.26	96.96	2,389.22	2,656.93	2,977.69	0.00	0	6,347,990
VENTURA	2,292.26	96.96	2,389.22	1,426.08	1,574.15	0.00	0	3,407,219

(1) Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2004-05
SOURCE: Annual Revenue Limit Form S (AN)

TABLE 21
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2005-06

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

	2005-06 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/05	ENDING BALANCE 6/30/06	COMPONENTS OF ENDING BALANCE: RESERVED AND DESIGNATED	COMPONENTS OF ENDING BALANCE: UNDESIGNATED
	24,142	141,649,253	130,472,206	11,177,047	(7,921,246)	3,255,801	9,704,329	12,960,130	10,213,134	2,746,996
Amount Per FTE		5,867.45	5,404.47	462.98	(328.11)	134.86	401.98	536.84	423.05	113.79
% of Expend.		108.57%	100.00%	8.57%	-6.06%	2.50%	7.44%	9.93%	7.83%	2.11%

REVENUE DATA

	FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES
	4,976,434	73,031,463	63,641,356	141,649,253	1,182,238	142,831,491
Amount Per FTE	206.14	3,025.14	2,636.18	5,867.45	48.97	5,916.42
% of Ongoing Rev.	3.51%	51.56%	44.93%	100.00%	0.83%	100.83%

EXPENDITURE DATA

	ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
	58,427,554	25,997,463	27,819,221	2,342,627	13,001,606	2,883,735	130,472,206	9,103,484	139,575,690
Amount Per FTE	2,420.21	1,076.88	1,152.34	97.04	538.56	119.45	5,404.47	377.09	5,781.56
% of Ongoing Exp.	44.78%	19.93%	21.32%	1.80%	9.97%	2.21%	100.00%	6.98%	106.98%

EXPENDITURES BY ACTIVITY

	INSTRUCTION	INSTRUCTIONAL ADMIN	INSTRUCTIONAL SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	OTHER STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING POLICY AND COORDIN.
	62,494,520	6,714,427	3,537,611	1,902,539	6,064,932	10,616,560	10,935,124	2,055,918
Amount Per FTE	2,588.67	278.13	146.54	78.81	251.22	439.76	452.96	85.16
% of Total Expend.	44.77%	4.81%	2.53%	1.36%	4.35%	7.61%	7.83%	1.47%

	GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES
	23,097,637	853,513	1,883,565		70,208	248,661	9,100,475	139,575,690
Amount Per FTE	956.76	35.35	78.02	0.00	2.91	10.30	376.96	5,781.56
% of Total Expend.	16.55%	0.61%	1.35%	0.00%	0.05%	0.18%	6.52%	100.00%

SOURCE: Annual CCFS-311
FTE From Table 1