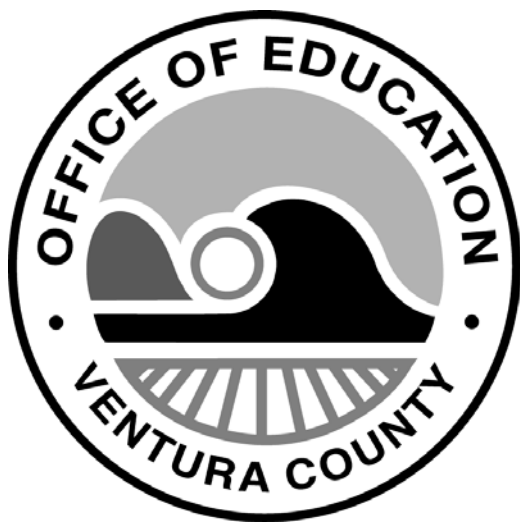


"Commitment to Quality Education for All"

VENTURA COUNTY
Office of Education

STANLEY C. MANTOOTH, COUNTY SUPERINTENDENT OF SCHOOLS

**Ventura County School Districts
Selected Pupil Enrollment
and Financial Data
for 2008-2009**



Ventura County Office of Education

5189 Verdugo Way
Camarillo, CA 93012

Stanley C. Mantooth, County Superintendent
of Schools

Kenneth H. Prosser, C.P.A.
Associate Superintendent
Fiscal and Administrative Services

Paula R. Driscoll, Executive Director
School Business and Advisory Services

"Commitment to Quality Education for All"

Ventura County Board of Education

Marty Bates
Dr. Ramon Flores
Dean Kunicki
Dr. Mark Lisagor
Mary Peterson

April 2010

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FOREWORD

The Ventura County Office of Education serves as an intermediate unit between the State of California and local school districts. The primary role of the office is to promote quality educational services to all students by providing leadership, support, assistance, and coordination to school districts and county operated programs through the provision of administrative, educational, fiscal, and clerical services. This report has been prepared to provide school administrators and management teams with information that will aid them in areas of financial planning for Ventura County school districts. We also hope this information will prove of benefit to governing board members, educators, and other interested parties.

The data contained in this report was compiled from various State, County, District and Charter School reports. By studying these reports from year to year, it is possible to determine trends in financial activities that have developed over a period of time and to project future trends. However, while we believe the comparative data can be used as a component in the decision making processes of school district management, erroneous conclusions may be drawn unless one is willing to look beyond the data presented to identify other significant variables influencing the report. Questions regarding financial data for a district should be referred to the superintendent or chief business official of that district.

Special appreciation is extended to Heather Kurpiewski of School Business and Advisory Services, as well as Graphic Reproduction Services, for their assistance in the production of this document.

Paula R. Driscoll
Executive Director
School Business and Advisory Services

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS

ELEMENTARY

Briggs Elementary

12465 Foothill Road
Santa Paula, CA 93060
(805) 525-7540
Deborah Cuevas, Superintendent

Mesa Union Elementary

3901 North Mesa School Road
Somis, CA 93066
(805) 485-1411
Dr. John Puglisi, Superintendent

Ocean View Elementary

4200 Olds Road
Oxnard, CA 93033
(805) 488-4441
Dr. Nancy Carroll, Superintendent

Pleasant Valley Elementary

600 Temple Avenue
Camarillo, CA 93010
(805) 482-2763
Dr. Luis Villegas, Jr., Superintendent

Hueneme Elementary

205 North Ventura Road
Port Hueneme, CA 93041
(805) 488-3588
Dr. Gerald Dannenberg, Superintendent

Mupu Elementary

4410 North Ojai Road
Santa Paula, CA 93060
(805) 525-6111
Jeanine Gore, Superintendent/Principal

Oxnard Elementary

1051 South "A" Street
Oxnard, CA 93030
(805) 487-3918
Glenston Thompson, Acting Superintendent

Rio Elementary

2500 East Vineyard Avenue
Oxnard, CA 93036
(805) 485-3111
Sherianne Cotterell, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

ELEMENTARY (CON'T.)

Santa Clara Elementary

20030 East Telegraph Road
Santa Paula, CA 93060
(805) 525-4573
Kari Skidmore, Superintendent

Santa Paula Elementary

201 South Steckel Drive
Santa Paula, CA 93060
(805) 933-8800
Dr. Kenneth Moffett, Acting Superintendent

Somis Union Elementary

5268 North Street
Somis, CA 93066
(805) 386-8258
Dr. Mary McKee, Superintendent

HIGH SCHOOL

Oxnard Union High

309 South "K" Street
Oxnard, CA 93030
(805) 385-2500
Dr. Robert Carter, Superintendent

Santa Paula Union High

500 East Santa Barbara Street
Santa Paula, CA 93060
(805) 525-0988
Dr. David Gomez, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

UNIFIED

Conejo Valley Unified

1400 East Janss Road
Thousand Oaks, CA 91362
(805) 497-9511
Mario Contini, Superintendent

Moorpark Unified

5297 Maureen Lane
Moorpark, CA 93021
(805) 378-6300
Ellen Smith, Superintendent

Ojai Unified

414 East Ojai Avenue
Ojai, CA 93023
(805) 640-4300
Dr. Henry Bangser, Superintendent

Ventura Unified

255 West Stanley Avenue
Ventura, CA 93001
(805) 641-5000
Dr. Trudy Arriaga, Superintendent

Fillmore Unified

627 Sespe Avenue
Fillmore, CA 93015
(805) 524-6000
Jeffrey Sweeney, Superintendent

Oak Park Unified

5801 East Conifer Street
Oak Park, CA 91377
(818) 735-3200
Dr. Anthony Knight, Superintendent

Simi Valley Unified

875 East Cochran Street
Simi Valley, CA 93065
(805) 306-4500
Dr. Kathryn Scroggin, Superintendent

VENTURA COUNTY SCHOOL DISTRICTS AND CHARTER SCHOOLS (CON'T.)

CHARTER SCHOOLS

Camarillo Academy of Progressive Education

777 Aileen Street
Camarillo, CA 93010
(805) 384-1415
Janet Kanongata'a, Superintendent

Somis Academy High School

950 Flynn Road
Camarillo, CA 93012
(805) 987-1188
Carol Andersen, Director

University Prep Charter School

550 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Linda Ngarupe, Executive Director

Ventura Charter School of Arts and Global Education

2060 Cameron Street
Ventura, CA 93001
(805) 648-5503
Mary Galvin, Director

Golden Valley Charter School

2421 Portola Road, Suite C
Ventura, CA 93003
(805) 642-3435
Terri Adams, Director

University Charter Middle School

700 Temple Avenue
Camarillo, CA 93010
(805) 482-4608
Linda Ngarupe, Executive Director

Valley Oak Charter School

907 El Centro Street
Ojai, CA 93023
(805) 640-4421
Laura Fulmer, Director

Vista Real Charter High Schools

42455 North 10th Street West, Space 105
Lancaster, CA 93534
(661) 272-1225
Dante R. Simi, Chief Executive Officer

**TABLE 1
ANNUAL AVERAGE DAILY ATTENDANCE
FISCAL YEAR 2008-09**

DISTRICT	REGULAR YEAR K-8	9-12	SPECIAL EDUCATION * PUBLIC	NON-PUBLIC	COMMUN. / OPPOR. / CONT.	CHARTER SCHOOL	ROP/ROC	TOTAL ADA EXCLUDING ADULT PROGRAMS	ADULT EDUCATION CONC.	NON-CONC.	TOTAL ADA
ELEMENTARY											
BRIGGS	456.45							456.45			456.45
HUENEME	7,527.77		139.09	7.28				7,674.14			7,674.14
MESA	559.27					555.33		1,114.60			1,114.60
MUPU	118.54							118.54			118.54
OCEAN VIEW	2,333.78		40.37	5.81				2,379.96			2,379.96
OXNARD	14,553.41		317.79	5.40	19.67			14,896.27			14,896.27
PLEASANT VALLEY	6,222.07		173.57	13.83		600.60		7,010.07			7,010.07
RIO	3,987.24		115.08	1.73	10.16			4,114.21			4,114.21
SANTA CLARA	52.81							52.81			52.81
SANTA PAULA	3,486.21		90.28	0.99	2.54			3,580.02			3,580.02
SOMIS	310.77					183.25		494.02			494.02
TOTAL ELEMENTARY	39,608.32	0.00	876.18	35.04	32.37	1,339.18	0.00	41,891.09	0.00	0.00	41,891.09
HIGH SCHOOL											
OXNARD UNION		13,869.62	617.33	30.49	387.57	394.92		15,299.93	12.07	1,825.26	17,137.26
SANTA PAULA UNION		1,389.52		2.93	112.35			1,504.80			1,504.80
TOTAL HIGH SCHOOL	0.00	15,259.14	617.33	33.42	499.92	394.92	0.00	16,804.73	12.07	1,825.26	18,642.06
UNIFIED											
CONEJO VALLEY	13,310.57	6,803.50	511.79	16.79	191.00			20,833.65	25.01	1,133.43	21,992.09
FILLMORE	2,483.80	1,012.83	79.59	1.48	53.34			3,631.04			3,631.04
MOORPARK	4,484.02	2,209.60	199.25	7.91	119.84			7,020.62	24.84	15.10	7,060.56
OAK PARK	2,146.67	1,295.41	27.60	9.82	45.38			3,524.88			3,524.88
OJAI	1,867.03	947.04	61.17	1.23	38.93	63.18		2,978.58		9.88	2,988.46
SIMI VALLEY	13,009.03	5,911.35	591.39	40.34	239.97			19,792.08	97.96	2,627.66	22,517.70
VENTURA	10,808.58	5,053.39	476.66	21.63	225.57			16,585.83	100.92	1,683.75	18,370.50
TOTAL UNIFIED	48,109.70	23,233.12	1,947.45	99.20	914.03	63.18	0.00	74,366.68	248.73	5,469.82	80,085.23
COUNTY OPERATED	12.19	249.68	423.50		149.18	826.91	1,294.30	2,955.76			2,955.76
TOTAL K-12	87,730.21	38,741.94	3,864.46	167.66	1,595.50	2,624.19	1,294.30	136,018.26	260.80	7,295.08	143,574.14
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT											
OXNARD COLLEGE											5,433.99
MOORPARK COLLEGE											12,992.47
VENTURA COLLEGE											11,328.17
TOTAL COMMUNITY COLLEGE											29,754.63
TOTAL COUNTY WIDE ADA											173,328.77

* Includes ADA for the Extended Year Program
SOURCE: Annual Attendance Reports

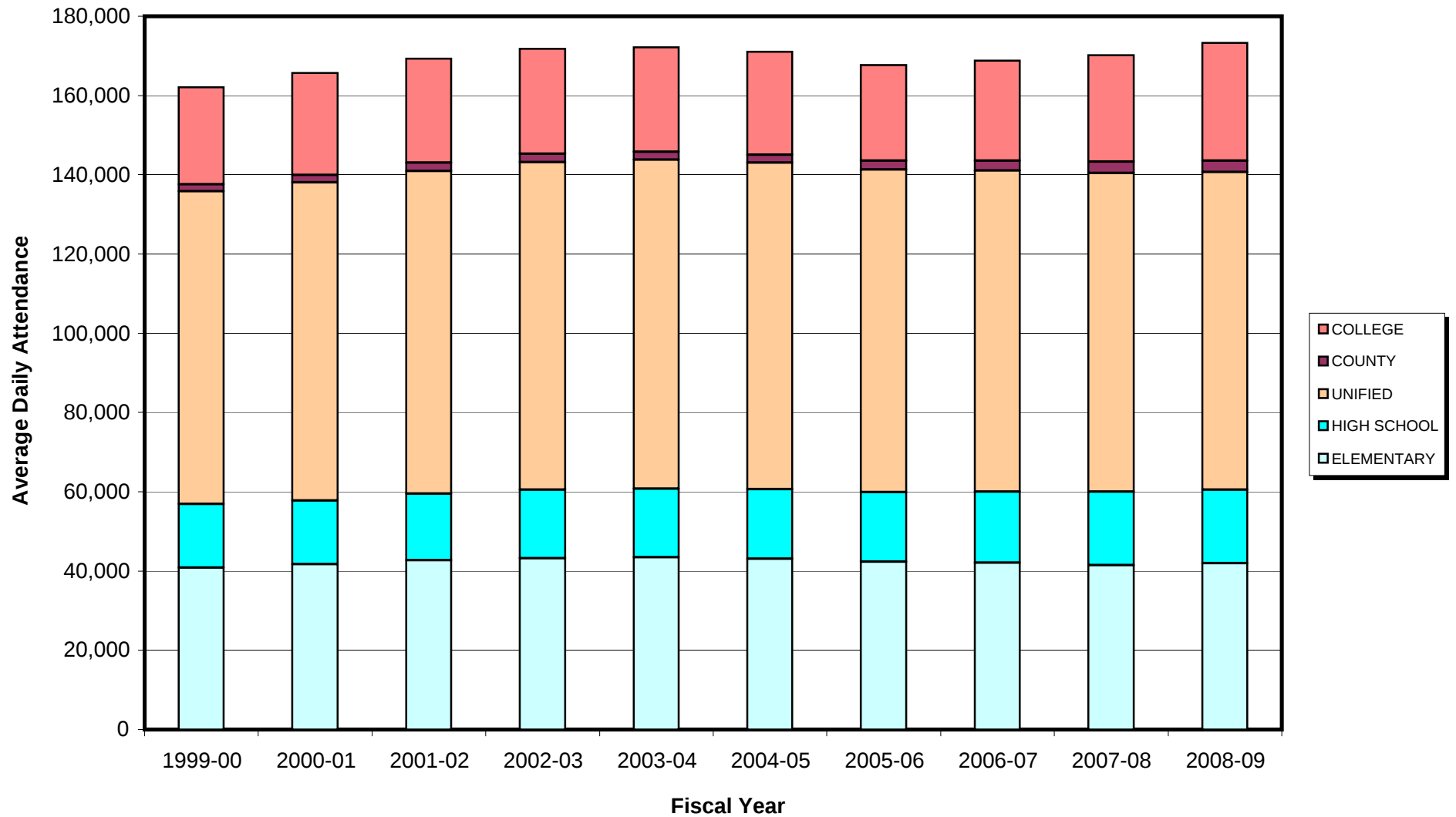
**TABLE 2
TEN-YEAR COMPARISON
AVERAGE DAILY ATTENDANCE**

DISTRICT	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
ELEMENTARY										
BRIGGS	440.68	429.95	439.98	433.72	444.83	418.81	409.59	422.53	415.87	456.45
HUENEME	8,162.87	8,272.92	8,322.02	8,308.95	8,175.44	7,951.36	7,814.51	7,774.18	7,746.81	7,674.14
MESA	531.28	542.30	691.98	831.58	870.54	1,033.60	997.37	1,064.67	1,089.44	1,114.60
MUPU	110.25	115.93	129.27	122.33	138.34	126.44	118.80	118.64	121.31	118.54
OCEAN VIEW	2,391.22	2,436.03	2,521.21	2,507.81	2,425.99	2,447.23	2,415.16	2,458.72	2,430.84	2,379.96
OXNARD	14,875.50	15,324.26	15,662.39	15,734.87	15,776.54	15,612.28	15,174.34	14,915.96	14,656.31	14,896.27
PLEASANT VALLEY	6,986.90	6,866.84	6,868.97	7,094.02	7,161.42	7,170.94	7,170.85	7,229.80	6,874.88	7,010.07
RIO	3,028.91	3,256.96	3,611.14	3,727.26	3,886.72	3,870.42	3,878.33	3,904.28	4,009.11	4,114.21
SANTA CLARA	26.15	32.88	32.74	32.48	53.22	51.84	52.07	52.18	50.96	52.81
SANTA PAULA	3,724.86	3,930.87	3,944.08	3,965.47	3,887.63	3,789.72	3,613.35	3,527.44	3,535.17	3,580.02
SOMIS	494.96	492.14	510.95	488.07	585.11	595.63	670.90	639.21	545.59	494.02
TOTAL ELEMENTARY	40,773.58	41,701.08	42,734.73	43,246.56	43,405.78	43,068.27	42,315.27	42,107.61	41,476.29	41,891.09
HIGH SCHOOL										
OXNARD UNION	14,599.77	14,601.95	15,239.82	15,603.94	15,738.76	15,921.70	15,911.95	16,309.13	16,981.16	17,137.26
SANTA PAULA UNION	1,482.75	1,509.57	1,528.98	1,630.95	1,621.45	1,639.85	1,640.37	1,602.28	1,539.10	1,504.80
TOTAL HIGH SCHOOL	16,082.52	16,111.52	16,768.80	17,234.89	17,360.21	17,561.55	17,552.32	17,911.41	18,520.26	18,642.06
UNIFIED										
CONEJO VALLEY	20,891.19	21,302.35	21,577.53	22,170.72	22,522.69	22,626.42	22,634.27	22,414.78	22,249.03	21,992.09
FILLMORE	3,475.08	3,541.41	3,663.21	3,721.72	3,711.43	3,656.31	3,588.81	3,513.36	3,612.80	3,631.04
MOORPARK	7,216.42	7,408.25	7,528.57	7,508.82	7,496.30	7,477.43	7,401.99	7,317.38	7,149.02	7,060.56
OAK PARK	3,302.40	3,351.58	3,477.92	3,650.19	3,679.30	3,590.89	3,638.84	3,651.87	3,595.76	3,524.88
OJAI	3,860.01	3,849.46	3,748.10	3,700.67	3,579.04	3,396.32	3,245.03	3,098.29	3,055.45	2,988.46
SIMI VALLEY	22,484.12	22,840.05	23,232.47	23,535.09	23,569.61	23,290.83	22,962.82	22,938.78	22,657.51	22,517.70
VENTURA	17,678.46	17,948.22	18,177.44	18,380.91	18,464.54	18,350.54	17,983.88	18,038.12	18,087.81	18,370.50
TOTAL UNIFIED	78,907.68	80,241.32	81,405.24	82,668.12	83,022.91	82,388.74	81,455.64	80,972.58	80,407.38	80,085.23
COUNTY OPERATED	1,813.16	1,893.42	2,069.59	2,106.22	1,924.63	1,940.58	2,195.34	2,590.77	2,922.42	2,955.76
TOTAL K-12	137,576.94	139,947.34	142,978.36	145,255.79	145,713.53	144,959.14	143,518.57	143,582.37	143,326.35	143,574.14
COLLEGE	24,486.10	25,786.75	26,314.63	26,527.51	26,482.06	26,040.75	24,141.52	25,230.41	26,795.82	29,754.63
TOTAL COUNTY WIDE ADA	162,063.04	165,734.09	169,292.99	171,783.30	172,195.59	170,999.89	167,660.09	168,812.78	170,122.17	173,328.77

SOURCE: Annual Attendance Reports

NOTE: This report includes all ADA reported on Table 1

**Comparison of Average Daily Attendance
All Education Agencies in Ventura County**



SOURCE: Table 2

**TABLE 3
DISTRICT ENROLLMENT BY GRADE
FISCAL YEAR 2008-09**

DISTRICT	GRADE:	K	1	2	3	4	5	6	7	8	OTHER ELEM.	SUBTOTAL K-8	9	10	11	12	OTHER SEC.	SUBTOTAL 9-12	TOTAL K-12
ELEMENTARY																			
BRIGGS		38	41	45	52	34	54	60	71	54		449						0	449
HUENEME		938	926	947	882	893	892	853	824	828		7,983						0	7,983
MESA		90	109	112	136	124	128	113	124	122		1,058	30	20	22	20		92	1,150
MUPU		11	17	10	17	13	15	18	11	15		127						0	127
OCEAN VIEW		282	299	312	282	291	251	284	271	236		2,508						0	2,508
OXNARD		1,788	1,792	1,771	1,771	1,741	1,660	1,671	1,582	1,624		15,400						0	15,400
PLEASANT VALLEY		774	779	774	778	837	842	788	879	839		7,290						0	7,290
RIO		465	533	472	513	460	466	468	457	463		4,297						0	4,297
SANTA CLARA		6	10	7	9	8	10	5	0	0		55						0	55
SANTA PAULA		481	445	447	419	394	424	338	382	382		3,712						0	3,712
SOMIS		27	36	31	40	35	41	55	34	44		343	23	33	48	38		142	485
TOTAL ELEMENTARY		4,900	4,987	4,928	4,899	4,830	4,783	4,653	4,635	4,607	0	43,222	53	53	70	58	0	234	43,456
HIGH SCHOOL																			
OXNARD UNION		58	40	40	40	55	60	60	29	27		409	4,113	4,172	4,083	4,108		16,476	16,885
SANTA PAULA UNION												0	576	367	349	421		1,713	1,713
TOTAL HIGH SCHOOL		58	40	40	40	55	60	60	29	27	0	409	4,689	4,539	4,432	4,529	0	18,189	18,598
UNIFIED																			
CONEJO VALLEY		1,440	1,396	1,462	1,557	1,577	1,599	1,562	1,656	1,853		14,102	1,846	2,019	1,860	1,828		7,553	21,655
FILLMORE		320	310	297	311	283	282	300	260	315		2,678	291	287	291	313		1,182	3,860
MOORPARK		514	487	479	509	532	507	561	558	605		4,752	625	613	694	640		2,572	7,324
OAK PARK		186	192	182	240	212	249	312	304	335		2,212	368	343	356	348		1,415	3,627
OJAI		231	186	171	204	220	237	226	294	270		2,039	256	287	285	285		1,113	3,152
SIMI VALLEY		1,415	1,512	1,477	1,562	1,556	1,566	1,532	1,596	1,687		13,903	1,691	1,701	1,746	1,814		6,952	20,855
VENTURA		1,275	1,181	1,246	1,310	1,220	1,288	1,296	1,369	1,352		11,537	1,484	1,500	1,380	1,470		5,834	17,371
TOTAL UNIFIED		5,381	5,264	5,314	5,693	5,600	5,728	5,789	6,037	6,417	0	51,223	6,561	6,750	6,612	6,698	0	26,621	77,844
COUNTY OPERATED		64	71	62	60	57	68	51	68	86		587	259	258	216	193	57	983	1,570
TOTAL ENROLLMENT		10,403	10,362	10,344	10,692	10,542	10,639	10,553	10,769	11,137	0	95,441	11,562	11,600	11,330	11,478	57	46,027	141,468

**TABLE 4
TEN-YEAR COMPARISON
ENROLLMENT BY GRADE**

GRADES	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
ELEMENTARY										
K	10,231	10,701	10,477	10,398	10,476	10,319	10,343	10,030	10,172	10,403
1	11,069	10,825	11,241	10,968	10,805	10,747	10,598	10,546	10,385	10,362
2	11,063	11,186	10,979	11,291	11,012	10,640	10,629	10,446	10,452	10,344
3	11,286	11,223	11,284	11,065	11,297	10,951	10,531	10,515	10,462	10,692
4	11,574	11,363	11,339	11,398	11,134	11,130	10,758	10,531	10,499	10,542
5	10,707	11,644	11,402	11,392	11,432	11,077	11,145	10,744	10,231	10,639
6	10,216	10,881	11,767	11,590	11,470	11,299	11,042	11,114	10,941	10,553
7	10,438	10,408	11,030	11,826	11,624	11,388	11,170	10,965	10,892	10,769
8	10,050	10,440	10,533	11,100	11,859	11,481	11,263	11,126	10,542	11,137
OTHER	586	519	485	494	334	329	270	0	0	0
SUBTOTAL K-8	97,220	99,190	100,537	101,522	101,443	99,361	97,749	96,017	94,576	95,441
SECONDARY										
9	10,779	10,550	11,062	11,068	11,513	12,149	11,772	11,844	12,108	11,562
10	10,252	10,634	10,688	10,973	10,973	11,427	11,996	11,733	11,626	11,600
11	10,029	9,801	10,591	10,327	10,803	10,855	11,137	11,663	11,496	11,330
12	8,551	9,506	9,253	10,293	10,317	10,571	10,573	11,032	11,249	11,478
OTHER	116	127	125	66	2	63	171	48	49	57
SUBTOTAL 9-12	39,727	40,618	41,719	42,727	43,608	45,065	45,649	46,320	46,528	46,027
TOTAL K-12	136,947	139,808	142,256	144,249	145,051	144,426	143,398	142,337	141,104	141,468

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2008-09
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2008	ENDING BALANCE JUNE 30, 2009
BRIGGS	456	4,010,656	3,773,130	237,526	(65,108)	172,418	929,960	1,102,378
Amount Per ADA		8,795.30	8,274.41	520.89	(142.77)	378.12	2,039.39	2,417.51
% of Expend.		106.30%	100.00%	6.30%	-1.73%	4.57%	24.65%	29.22%
HUENEME	7,674	67,394,612	66,552,497	842,115	269,854	1,111,969	8,235,109	9,347,078
Amount Per ADA		8,782.20	8,672.46	109.74	35.16	144.90	1,073.12	1,218.02
% of Expend.		101.27%	100.00%	1.27%	0.41%	1.68%	12.37%	14.05%
MESA	560	4,741,910	4,375,849	366,061	(70,669)	295,392	1,741,842	2,037,234
Amount Per ADA		8,472.69	7,818.63	654.06	(126.26)	527.80	3,112.27	3,640.07
% of Expend.		108.37%	100.00%	8.37%	-1.61%	6.76%	39.81%	46.57%
MUPU	119	1,055,322	972,774	82,548	(9,896)	72,652	416,432	489,084
Amount Per ADA		8,868.25	8,174.57	693.68	(83.15)	610.53	3,499.43	4,109.96
% of Expend.		108.49%	100.00%	8.49%	-1.02%	7.47%	42.81%	50.28%
OCEAN VIEW	2,380	23,194,649	21,971,666	1,222,983	0	1,222,983	4,494,061	5,717,044
Amount Per ADA		9,745.64	9,231.78	513.86	0.00	513.86	1,888.26	2,402.12
% of Expend.		105.57%	100.00%	5.57%	0.00%	5.57%	20.45%	26.02%
OXNARD	14,896	134,300,498	131,588,620	2,711,878	0	2,711,878	18,048,898	20,760,776
Amount Per ADA		9,015.88	8,833.82	182.06	0.00	182.06	1,211.66	1,393.72
% of Expend.		102.06%	100.00%	2.06%	0.00%	2.06%	13.72%	15.78%
PLEASANT VALLEY	6,409	51,476,431	50,592,720	883,711	0	883,711	5,592,201	6,475,912
Amount Per ADA		8,031.41	7,893.52	137.89	0.00	137.89	872.50	1,010.39
% of Expend.		101.75%	100.00%	1.75%	0.00%	1.75%	11.05%	12.80%
RIO	4,114	37,382,930	36,917,021	465,909	(23,583)	442,326	4,489,634	4,931,960
Amount Per ADA		9,086.75	8,973.52	113.23	(5.72)	107.51	1,091.31	1,198.82
% of Expend.		101.26%	100.00%	1.26%	-0.06%	1.20%	12.16%	13.36%
SANTA CLARA	53	540,884	450,598	90,286	(6,150)	84,136	582,176	666,312
Amount Per ADA		10,205.35	8,501.84	1,703.51	(116.03)	1,587.48	10,984.46	12,571.94
% of Expend.		120.04%	100.00%	20.04%	-1.37%	18.67%	129.20%	147.87%
SANTA PAULA	3,580	34,467,927	34,062,953	404,974	(176,988)	227,986	4,842,170	5,070,156
Amount Per ADA		9,627.91	9,514.80	113.11	(49.43)	63.68	1,352.56	1,416.24
% of Expend.		101.19%	100.00%	1.19%	-0.52%	0.67%	14.22%	14.89%
SOMIS	311	3,055,910	2,779,068	276,842	(25,142)	251,700	2,111,146	2,362,846
Amount Per ADA		9,833.99	8,943.10	890.89	(80.90)	809.99	6,793.71	7,603.70
% of Expend.		109.96%	100.00%	9.96%	-0.90%	9.06%	75.97%	85.03%
TOTAL ELEMENTARY	40,552	361,621,729	354,036,896	7,584,833	(107,682)	7,477,151	51,483,629	58,960,780
Amount Per ADA		8,917.52	8,730.45	187.07	(2.65)	184.42	1,269.58	1,454.00
% of Expend.		102.14%	100.00%	2.14%	-0.02%	2.12%	14.54%	16.66%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2009	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
BRIGGS	456	1,102,378	182,801	595,241	324,336
Amount Per ADA		2,417.51	400.88	1,305.35	711.28
% of Expend.		29.22%	4.84%	15.78%	8.60%
HUENEME	7,674	9,347,078	96,810	7,250,268	2,000,000
Amount Per ADA		1,218.02	12.62	944.78	260.62
% of Expend.		14.05%	0.15%	10.89%	3.01%
MESA	560	2,037,234	452,065	764,983	820,186
Amount Per ADA		3,640.07	807.73	1,366.85	1,465.49
% of Expend.		46.57%	10.33%	17.48%	18.76%
MUPU	119	489,084	48,091	407,443	33,550
Amount Per ADA		4,109.96	404.13	3,423.89	281.94
% of Expend.		50.28%	4.94%	41.88%	3.46%
OCEAN VIEW	2,380	5,717,044	1,517,246	4,199,798	(0)
Amount Per ADA		2,402.12	637.50	1,764.62	0.00
% of Expend.		26.02%	6.91%	19.11%	0.00%
OXNARD	14,896	20,760,776	9,391,551	11,369,222	3
Amount Per ADA		1,393.72	630.47	763.24	0.01
% of Expend.		15.78%	7.14%	8.64%	0.00%
PLEASANT VALLEY	6,409	6,475,912	5,250	5,269,907	1,200,755
Amount Per ADA		1,010.39	0.82	822.22	187.35
% of Expend.		12.80%	0.01%	10.42%	2.37%
RIO	4,114	4,931,960	40,704	3,703,016	1,188,240
Amount Per ADA		1,198.82	9.89	900.10	288.83
% of Expend.		13.36%	0.11%	10.03%	3.22%
SANTA CLARA	53	666,312	134,430	176,377	355,505
Amount Per ADA		12,571.94	2,536.41	3,327.87	6,707.66
% of Expend.		147.87%	29.83%	39.14%	78.90%
SANTA PAULA	3,580	5,070,156	497,573	1,402,198	3,170,385
Amount Per ADA		1,416.24	138.99	391.68	885.57
% of Expend.		14.89%	1.46%	4.12%	9.31%
SOMIS	311	2,362,846	370,801	632,572	1,359,473
Amount Per ADA		7,603.70	1,193.25	2,035.63	4,374.82
% of Expend.		85.03%	13.34%	22.76%	48.93%
TOTAL ELEMENTARY	40,552	58,960,780	12,737,322	35,771,025	10,452,433
Amount Per ADA		1,454.00	314.10	882.11	257.79
% of Expend.		16.66%	3.60%	10.10%	2.96%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 5
SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2008	ENDING BALANCE JUNE 30, 2009
OXNARD UNION	14,905	140,197,353	134,569,914	5,627,439	(202,637)	5,424,802	24,534,486	29,959,288
Amount Per ADA		9,406.00	9,028.44	377.56	(13.59)	363.97	1,646.05	2,010.02
% of Expend.		104.18%	100.00%	4.18%	-0.14%	4.04%	18.23%	22.27%
SANTA PAULA UNION	1,505	14,421,286	13,442,364	978,922	(87,536)	891,386	4,081,048	4,972,434
Amount Per ADA		9,582.25	8,931.80	650.45	(58.15)	592.30	2,711.66	3,303.96
% of Expend.		107.28%	100.00%	7.28%	-0.64%	6.64%	30.36%	37.00%
TOTAL HIGH SCHOOL	16,410	154,618,639	148,012,278	6,606,361	(290,173)	6,316,188	28,615,534	34,931,722
Amount Per ADA		9,422.17	9,019.60	402.57	(17.67)	384.90	1,743.78	2,128.68
% of Expend.		104.46%	100.00%	4.46%	-0.19%	4.27%	19.33%	23.60%
CONEJO VALLEY	20,834	172,031,003	167,001,990	5,029,013	1,462,709	6,491,722	15,840,252	22,331,974
Amount Per ADA		8,257.23	8,015.84	241.39	70.21	311.60	760.31	1,071.91
% of Expend.		103.01%	100.00%	3.01%	0.88%	3.89%	9.49%	13.38%
FILLMORE	3,631	31,530,922	30,972,200	558,722	(173,924)	384,798	3,395,327	3,780,125
Amount Per ADA		8,683.80	8,529.93	153.87	(47.89)	105.98	935.09	1,041.07
% of Expend.		101.80%	100.00%	1.80%	-0.55%	1.25%	10.96%	12.21%
MOORPARK	7,021	59,654,145	56,368,312	3,285,833	(4,504)	3,281,329	1,675,610	4,956,939
Amount Per ADA		8,496.53	8,028.52	468.01	(0.63)	467.38	238.66	706.04
% of Expend.		105.83%	100.00%	5.83%	0.00%	5.83%	2.97%	8.80%
OAK PARK	3,525	29,641,264	29,536,504	104,758	678,398	783,156	1,460,135	2,243,291
Amount Per ADA		8,408.87	8,379.14	29.73	192.45	222.18	414.22	636.40
% of Expend.		100.35%	100.00%	0.35%	2.30%	2.65%	4.94%	7.59%
OJAI	2,915	26,242,513	24,982,085	1,260,428	(246,135)	1,014,293	2,304,875	3,319,168
Amount Per ADA		9,001.59	8,569.24	432.35	(84.42)	347.93	790.61	1,138.54
% of Expend.		105.05%	100.00%	5.05%	-0.98%	4.07%	9.23%	13.30%
SIMI VALLEY	19,792	164,881,456	155,440,605	9,440,851	(1,427,533)	8,013,318	22,169,535	30,182,853
Amount Per ADA		8,330.73	7,853.71	477.02	(72.12)	404.90	1,120.13	1,525.03
% of Expend.		106.07%	100.00%	6.07%	-0.91%	5.16%	14.26%	19.42%
VENTURA	16,586	142,096,088	138,747,015	3,349,073	2,642,682	5,991,755	11,958,690	17,950,444
Amount Per ADA		8,567.24	8,365.31	201.93	159.33	361.26	721.01	1,082.27
% of Expend.		102.41%	100.00%	2.41%	1.90%	4.31%	8.62%	12.93%
TOTAL UNIFIED	74,304	626,077,391	603,048,711	23,028,680	2,931,693	25,960,373	58,804,423	84,764,796
Amount Per ADA		8,425.86	8,115.93	309.93	39.46	349.39	791.40	1,140.79
% of Expend.		103.82%	100.00%	3.82%	0.49%	4.31%	9.75%	14.06%

TABLE 5
ANALYSIS OF GENERAL FUND ENDING BALANCE
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	ENDING BALANCE JUNE 30, 2009	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
OXNARD UNION	14,905	29,959,288	8,621,731	17,211,064	4,126,493
Amount Per ADA		2,010.02	578.44	1,154.71	276.87
% of Expend.		22.27%	6.41%	12.79%	3.07%
SANTA PAULA UNION	1,505	4,972,434	1,577,006	2,682,208	713,220
Amount Per ADA		3,303.96	1,047.84	1,782.20	473.92
% of Expend.		37.00%	11.73%	19.95%	5.32%
TOTAL HIGH SCHOOL	16,410	34,931,722	10,198,737	19,893,272	4,839,713
Amount Per ADA		2,128.68	621.49	1,212.26	294.93
% of Expend.		23.60%	6.60%	13.44%	3.56%
CONEJO VALLEY	20,834	22,331,974	308,388	19,363,519	2,660,067
Amount Per ADA		1,071.91	14.80	929.42	127.69
% of Expend.		13.38%	0.18%	11.59%	1.61%
FILLMORE	3,631	3,780,125	29,939	1,080,940	2,669,246
Amount Per ADA		1,041.07	8.25	297.70	735.12
% of Expend.		12.21%	0.10%	3.49%	8.62%
MOORPARK	7,021	4,956,939	1,730,353	3,226,586	0
Amount Per ADA		706.04	246.46	459.58	0.00
% of Expend.		8.80%	3.07%	5.73%	0.00%
OAK PARK	3,525	2,243,291	1,477,991	765,300	0
Amount Per ADA		636.40	419.29	217.11	0.00
% of Expend.		7.59%	5.00%	2.59%	0.00%
OJAI	2,915	3,319,168	1,326,455	1,487,779	504,934
Amount Per ADA		1,138.54	454.99	510.33	173.22
% of Expend.		13.30%	5.31%	5.96%	2.03%
SIMI VALLEY	19,792	30,182,853	3,468,326	20,764,920	5,949,607
Amount Per ADA		1,525.03	175.24	1,049.16	300.63
% of Expend.		19.42%	2.23%	13.36%	3.83%
VENTURA	16,586	17,950,444	5,078,446	10,543,643	2,328,355
Amount Per ADA		1,082.27	306.19	635.70	140.38
% of Expend.		12.93%	3.66%	7.60%	1.67%
TOTAL UNIFIED	74,304	84,764,795	13,419,900	57,232,686	14,112,209
Amount Per ADA		1,140.79	180.61	770.25	189.93
% of Expend.		14.06%	2.23%	9.49%	2.34%

TABLE 5
SUMMARY OF CHARTER FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE FOR 2008-09
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND.	OTHER FINANCING SOURCES AND (USES)	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE JULY 1, 2008	ENDING BALANCE JUNE 30, 2009
CAPE	395	3,218,838	2,642,801	576,037	0	576,037	211,995	788,032
Amount Per ADA		8,150.61	6,691.99	1,458.62	0.00	1,458.62	536.80	1,995.42
% of Expend.		121.80%	100.00%	21.80%	0.00%	21.80%	8.02%	29.82%
GOLDEN VALLEY	555	3,864,991	3,425,180	439,811	0	439,811	986,571	1,426,382
Amount Per ADA		6,959.81	6,167.83	791.98	0.00	791.98	1,776.55	2,568.53
% of Expend.		112.84%	100.00%	12.84%	0.00%	12.84%	28.80%	41.64%
SOMIS ACADEMY	183	1,511,052	1,413,828	97,224	0	97,224	250,596	347,820
Amount Per ADA		8,245.85	7,715.30	530.55	0.00	530.55	1,367.51	1,898.06
% of Expend.		106.88%	100.00%	6.88%	0.00%	6.88%	17.72%	24.60%
UNIVERSITY MIDDLE SCHOOL	171	1,477,908	1,465,288	12,620	0	12,620	121,183	133,803
Amount Per ADA		8,650.83	8,576.96	73.87	0.00	73.87	709.34	783.21
% of Expend.		100.86%	100.00%	0.86%	0.00%	0.86%	8.27%	9.13%
UNIVERSITY PREPARATION	430	3,742,637	3,599,094	143,543	0	143,543	638,328	781,871
Amount Per ADA		8,708.67	8,374.66	334.01	0.00	334.01	1,485.31	1,819.32
% of Expend.		103.99%	100.00%	3.99%	0.00%	3.99%	17.74%	21.73%
VALLEY OAK	63	424,243	397,580	26,663	(85,000)	(58,337)	129,233	70,896
Amount Per ADA		6,714.83	6,292.82	422.01	(1,345.35)	(923.34)	2,045.48	1,122.14
% of Expend.		106.71%	100.00%	6.71%	-21.38%	-14.67%	32.51%	17.84%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	257	2,053,350	1,880,383	172,967	0	172,967	451,645	624,612
Amount Per ADA		8,001.52	7,327.50	674.02	0.00	674.02	1,759.98	2,434.00
% of Expend.		109.20%	100.00%	9.20%	0.00%	9.20%	24.02%	33.22%
VISTA REAL	570	4,482,160	3,834,343	647,817	0	647,817	177,267	825,084
Amount Per ADA		7,859.44	6,723.50	1,135.94	0.00	1,135.94	310.84	1,446.78
% of Expend.		116.90%	100.00%	16.90%	0.00%	16.90%	4.62%	21.52%
TOTAL CHARTER	2,624	20,775,179	18,658,497	2,116,682	(85,000)	2,031,682	2,966,818	4,998,500
Amount Per ADA		7,916.80	7,110.19	806.61	(32.38)	774.23	1,130.57	1,904.80
% of Expend.		111.34%	100.00%	11.34%	-0.46%	10.88%	15.90%	26.78%

SOURCE: Annual SACS Financial Reports
ADA from Table 1

TABLE 5
ANALYSIS OF CHARTER FUND ENDING BALANCE
FISCAL YEAR 2008-09
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	ENDING BALANCE JUNE 30, 2009	--- COMPONENTS OF ENDING FUND BALANCE ---		
			RESERVED AMOUNTS	DESIGNATED AMOUNTS	UNDESIGNATED AMOUNTS
CAPE	395	788,032	1,246	79,285	707,501
Amount Per ADA		1,995.42	3.15	200.76	1,791.51
% of Expend.		29.82%	0.05%	3.00%	26.77%
GOLDEN VALLEY	555	1,426,382	175,673	723,314	527,395
Amount Per ADA		2,568.53	316.34	1,302.49	949.70
% of Expend.		41.64%	5.13%	21.12%	15.39%
SOMIS ACADEMY	183	347,820	71,326	184,851	91,643
Amount Per ADA		1,898.06	389.23	1,008.74	500.09
% of Expend.		24.60%	5.04%	13.07%	6.49%
UNIVERSITY MIDDLE SCHOOL	171	133,803	7,341	0	126,462
Amount Per ADA		783.21	42.97	0.00	740.24
% of Expend.		9.13%	0.50%	0.00%	8.63%
UNIVERSITY PREPARATION	430	781,871	62,228	0	719,643
Amount Per ADA		1,819.32	144.80	0.00	1,674.52
% of Expend.		21.73%	1.73%	0.00%	20.00%
VALLEY OAK	63	70,896	22,409	24,129	24,358
Amount Per ADA		1,122.14	354.69	381.91	385.54
% of Expend.		17.84%	5.64%	6.07%	6.13%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	257	624,612	163,787	344,259	116,566
Amount Per ADA		2,434.00	638.25	1,341.51	454.24
% of Expend.		33.22%	8.71%	18.31%	6.20%
VISTA REAL	570	825,084	27,094	200,407	597,583
Amount Per ADA		1,446.78	47.51	351.41	1,047.86
% of Expend.		21.52%	0.71%	5.23%	15.58%
TOTAL CHARTER	2,624	4,998,500	531,104	1,556,245	2,911,151
Amount Per ADA		1,904.80	202.39	593.04	1,109.37
% of Expend.		26.78%	2.84%	8.34%	15.60%

**Comparison of Ending Fund Balance
General Fund and Charter Fund Data By District Type**

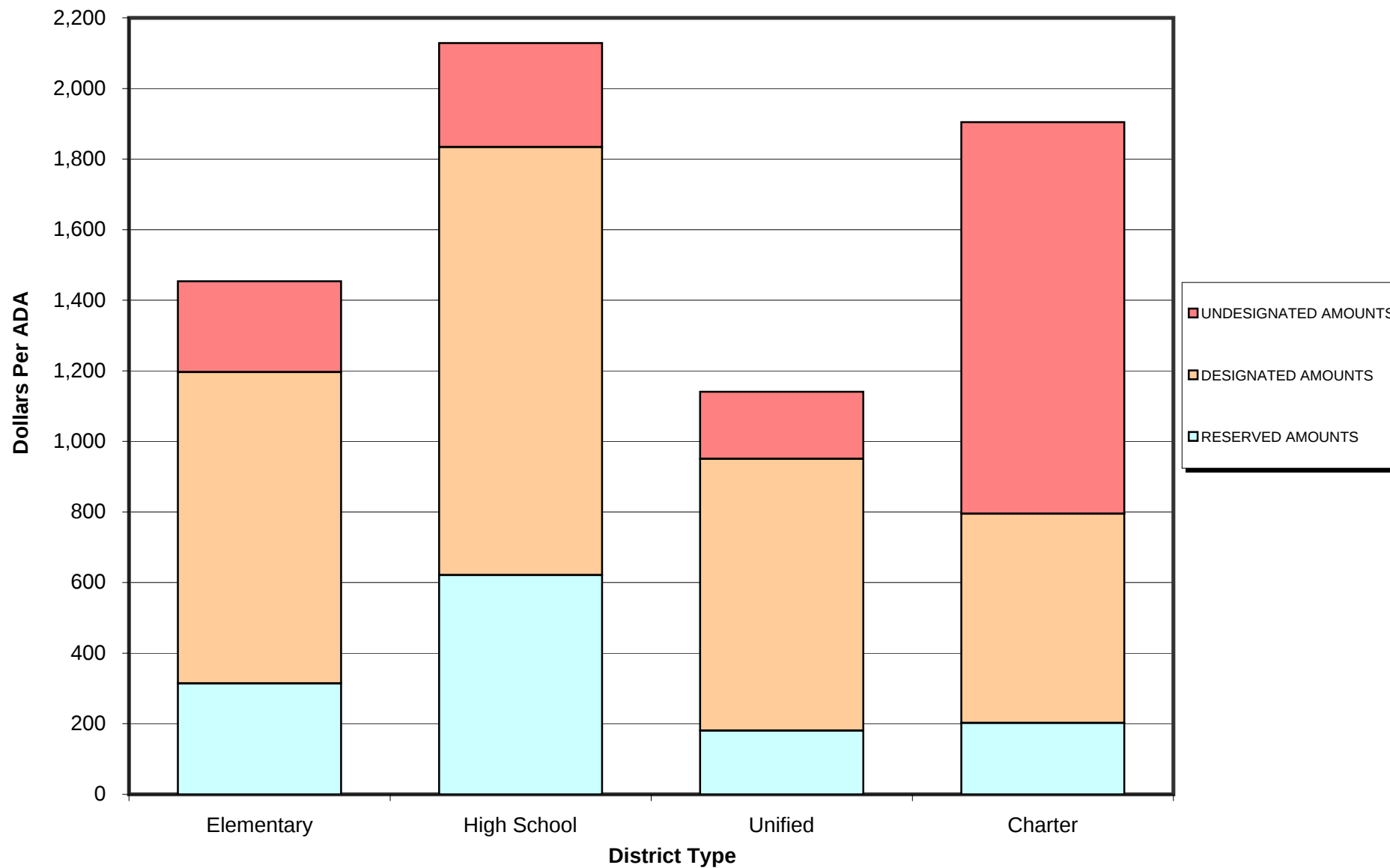


TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
BRIGGS	456	2,471,021	459,430	768,207	311,998	4,010,656	0	4,010,656
Amount Per ADA		5,418.91	1,007.52	1,684.66	684.21	8,795.30	0.00	8,795.30
% of Ongoing Rev.		61.61%	11.46%	19.15%	7.78%	100.00%	0.00%	100.00%
HUENEME	7,674	42,068,587	8,010,736	12,807,894	4,507,395	67,394,612	269,854	67,664,466
Amount Per ADA		5,481.96	1,043.88	1,669.00	587.36	8,782.20	35.16	8,817.36
% of Ongoing Rev.		62.42%	11.89%	19.00%	6.69%	100.00%	0.40%	100.40%
MESA	560	2,999,236	455,203	630,042	657,429	4,741,910	10,000	4,751,910
Amount Per ADA		5,358.94	813.34	1,125.74	1,174.67	8,472.69	17.87	8,490.56
% of Ongoing Rev.		63.25%	9.60%	13.29%	13.86%	100.00%	0.21%	100.21%
MUPU	119	659,371	133,392	163,060	99,499	1,055,322	0	1,055,322
Amount Per ADA		5,540.94	1,120.94	1,370.25	836.12	8,868.25	0.00	8,868.25
% of Ongoing Rev.		62.48%	12.64%	15.45%	9.43%	100.00%	0.00%	100.00%
OCEAN VIEW	2,380	13,412,140	3,779,922	4,516,822	1,485,765	23,194,649	0	23,194,649
Amount Per ADA		5,635.35	1,588.20	1,897.82	624.27	9,745.64	0.00	9,745.64
% of Ongoing Rev.		57.82%	16.30%	19.47%	6.41%	100.00%	0.00%	100.00%
OXNARD	14,896	82,164,745	13,082,508	31,179,950	7,873,295	134,300,498	0	134,300,498
Amount Per ADA		5,515.89	878.26	2,093.18	528.55	9,015.88	0.00	9,015.88
% of Ongoing Rev.		61.18%	9.74%	23.22%	5.86%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,409	34,791,685	4,055,524	7,071,595	5,557,627	51,476,431	0	51,476,431
Amount Per ADA		5,428.23	632.75	1,103.32	867.11	8,031.41	0.00	8,031.41
% of Ongoing Rev.		67.59%	7.88%	13.74%	10.79%	100.00%	0.00%	100.00%
RIO	4,114	22,511,495	4,492,983	6,437,520	3,940,932	37,382,930	270,264	37,653,194
Amount Per ADA		5,471.92	1,092.12	1,564.78	957.93	9,086.75	65.69	9,152.44
% of Ongoing Rev.		60.22%	12.02%	17.22%	10.54%	100.00%	0.72%	100.72%
SANTA CLARA	53	378,580	52,267	61,528	48,509	540,884	0	540,884
Amount Per ADA		7,143.02	986.17	1,160.91	915.25	10,205.35	0.00	10,205.35
% of Ongoing Rev.		69.99%	9.66%	11.38%	8.97%	100.00%	0.00%	100.00%
SANTA PAULA	3,580	19,288,514	4,827,618	8,296,572	2,055,223	34,467,927	0	34,467,927
Amount Per ADA		5,387.85	1,348.50	2,317.48	574.08	9,627.91	0.00	9,627.91
% of Ongoing Rev.		55.96%	14.01%	24.07%	5.96%	100.00%	0.00%	100.00%
SOMIS	311	1,814,950	354,134	479,639	407,187	3,055,910	21,549	3,077,459
Amount Per ADA		5,840.55	1,139.61	1,543.49	1,310.34	9,833.99	69.35	9,903.34
% of Ongoing Rev.		59.39%	11.59%	15.70%	13.32%	100.00%	0.71%	100.71%
TOTAL ELEMENTARY	40,552	222,560,324	39,703,717	72,412,829	26,944,859	361,621,729	571,667	362,193,396
Amount Per ADA		5,488.29	979.09	1,785.69	664.45	8,917.52	14.10	8,931.62
% of Ongoing Rev.		61.55%	10.98%	20.02%	7.45%	100.00%	0.16%	100.16%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 6
GENERAL FUND REVENUE DATA
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

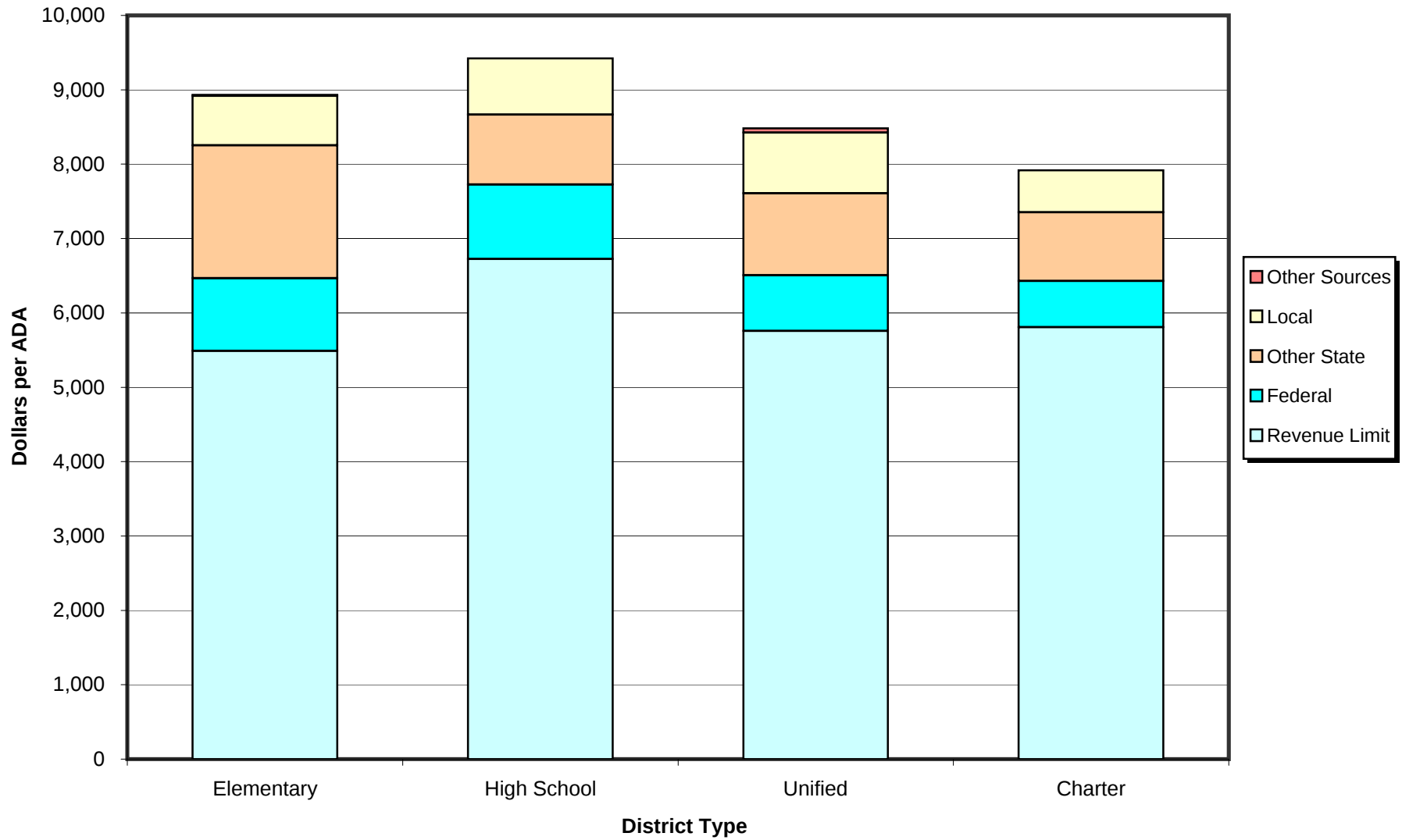
DISTRICT	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
OXNARD UNION	14,905	100,188,967	14,996,522	13,789,790	11,222,073	140,197,353	0	140,197,353
Amount Per ADA		6,721.80	1,006.13	925.17	752.90	9,406.00	0.00	9,406.00
% of Ongoing Rev.		71.46%	10.70%	9.84%	8.00%	100.00%	0.00%	100.00%
SANTA PAULA UNION	1,505	10,182,252	1,428,877	1,621,112	1,189,046	14,421,286	0	14,421,286
Amount Per ADA		6,765.62	949.42	1,077.15	790.06	9,582.25	0.00	9,582.25
% of Ongoing Rev.		70.60%	9.91%	11.24%	8.25%	100.00%	0.00%	100.00%
TOTAL HIGH SCHOOL	16,410	110,371,219	16,425,399	15,410,902	12,411,120	154,618,639	0	154,618,639
Amount Per ADA		6,725.82	1,000.93	939.11	756.31	9,422.17	0.00	9,422.17
% of Ongoing Rev.		71.38%	10.62%	9.97%	8.03%	100.00%	0.00%	100.00%
CONEJO VALLEY	20,834	121,415,959	11,813,996	20,742,295	18,058,752	172,031,003	1,522,473	173,553,476
Amount Per ADA		5,827.79	567.05	995.60	866.79	8,257.23	73.08	8,330.31
% of Ongoing Rev.		70.58%	6.86%	12.06%	10.50%	100.00%	0.88%	100.88%
FILLMORE	3,631	20,597,061	3,406,050	4,925,316	2,602,495	31,530,922	0	31,530,922
Amount Per ADA		5,672.55	938.05	1,356.46	716.74	8,683.80	0.00	8,683.80
% of Ongoing Rev.		65.32%	10.80%	15.62%	8.25%	100.00%	0.00%	100.00%
MOORPARK	7,021	40,155,366	5,857,937	8,607,041	5,033,802	59,654,145	0	59,654,145
Amount Per ADA		5,719.32	834.35	1,225.90	716.96	8,496.53	0.00	8,496.53
% of Ongoing Rev.		67.31%	9.82%	14.43%	8.44%	100.00%	0.00%	100.00%
OAK PARK	3,525	20,417,874	1,878,760	2,774,158	4,570,472	29,641,264	680,323	30,321,587
Amount Per ADA		5,792.30	532.98	787.00	1,296.59	8,408.87	193.00	8,601.87
% of Ongoing Rev.		68.88%	6.34%	9.36%	15.42%	100.00%	2.30%	102.30%
OJAI	2,915	16,991,967	2,923,160	3,434,515	2,892,870	26,242,513	0	26,242,513
Amount Per ADA		5,828.51	1,002.69	1,178.09	992.30	9,001.59	0.00	9,001.59
% of Ongoing Rev.		64.75%	11.14%	13.09%	11.02%	100.00%	0.00%	100.00%
SIMI VALLEY	19,792	113,824,706	15,286,452	20,469,951	15,300,348	164,881,456	(614,533)	164,266,923
Amount Per ADA		5,751.06	772.36	1,034.25	773.06	8,330.73	(31.04)	8,299.69
% of Ongoing Rev.		69.04%	9.27%	12.41%	9.28%	100.00%	-0.36%	99.63%
VENTURA	16,586	94,411,417	14,535,769	20,868,606	12,280,297	142,096,088	2,642,682	144,738,770
Amount Per ADA		5,692.24	876.39	1,258.21	740.40	8,567.24	159.33	8,726.57
% of Ongoing Rev.		66.44%	10.23%	14.69%	8.64%	100.00%	1.86%	101.86%
TOTAL UNIFIED	74,304	427,814,350	55,702,124	81,821,881	60,739,035	626,077,391	4,230,945	630,308,336
Amount Per ADA		5,757.60	749.65	1,101.17	817.44	8,425.86	56.94	8,482.80
% of Ongoing Rev.		68.33%	8.90%	13.07%	9.70%	100.00%	0.68%	100.68%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 6
CHARTER FUND REVENUE DATA
FISCAL YEAR 2008-09
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	REVENUE LIMIT SOURCES	FEDERAL REVENUES	OTHER STATE REVENUES	OTHER LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER FINANCING SOURCES
CAPE	395	2,184,402	490,147	436,057	108,232	3,218,838	0	3,218,838
Amount Per ADA		5,531.25	1,241.13	1,104.17	274.06	8,150.61	0.00	8,150.61
% of Ongoing Rev.		67.86%	15.23%	13.55%	3.36%	100.00%	0.00%	100.00%
GOLDEN VALLEY	555	3,179,423	256,351	337,140	92,077	3,864,991	0	3,864,991
Amount Per ADA		5,725.28	461.62	607.10	165.81	6,959.81	0.00	6,959.81
% of Ongoing Rev.		82.26%	6.63%	8.73%	2.38%	100.00%	0.00%	100.00%
SOMIS ACADEMY	183	1,164,494	100,793	155,164	90,601	1,511,052	0	1,511,052
Amount Per ADA		6,354.67	550.03	846.74	494.41	8,245.85	0.00	8,245.85
% of Ongoing Rev.		77.06%	6.67%	10.27%	6.00%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	171	973,568	281,839	146,862	75,639	1,477,908	0	1,477,908
Amount Per ADA		5,698.71	1,649.72	859.65	442.75	8,650.83	0.00	8,650.83
% of Ongoing Rev.		65.87%	19.07%	9.94%	5.12%	100.00%	0.00%	100.00%
UNIVERSITY PREP	430	2,349,929	140,479	642,413	609,816	3,742,637	0	3,742,637
Amount Per ADA		5,468.00	326.88	1,494.82	1,418.97	8,708.67	0.00	8,708.67
% of Ongoing Rev.		62.79%	3.75%	17.17%	16.29%	100.00%	0.00%	100.00%
VALLEY OAK	63	349,923	31,408	39,190	3,722	424,243	0	424,243
Amount Per ADA		5,538.51	497.12	620.28	58.92	6,714.83	0.00	6,714.83
% of Ongoing Rev.		82.48%	7.40%	9.24%	0.88%	100.00%	0.00%	100.00%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	257	1,408,986	127,235	287,147	229,982	2,053,350	0	2,053,350
Amount Per ADA		5,490.55	495.81	1,118.96	896.20	8,001.52	0.00	8,001.52
% of Ongoing Rev.		68.62%	6.20%	13.98%	11.20%	100.00%	0.00%	100.00%
VISTA REAL	570	3,629,823	207,287	375,321	269,729	4,482,160	0	4,482,160
Amount Per ADA		6,364.87	363.48	658.12	472.97	7,859.44	0.00	7,859.44
% of Ongoing Rev.		80.98%	4.63%	8.37%	6.02%	100.00%	0.00%	100.00%
TOTAL CHARTER	2,624	15,240,548	1,635,539	2,419,294	1,479,798	20,775,179	0	20,775,179
Amount Per ADA		5,807.72	623.25	921.92	563.91	7,916.80	0.00	7,916.80
% of Ongoing Rev.		73.36%	7.87%	11.65%	7.12%	100.00%	0.00%	100.00%

Comparison of Revenues Per ADA
General Fund and Charter Fund Data By District Type



**TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS**

											TOTAL
DISTRICT	ADA	INSTRUCTION	RELATED	PUPIL	ANCILLARY	COMMUNITY	ENTERPRISE	GENERAL	PLANT	OTHER	GENERAL FUND
	INSTRUCTION			SERVICES	SERVICES	SERVICES		ADMIN	SERVICES	OUTGO	FUNCTION COSTS
BRIGGS	456	1,887,701	481,616	143,014	219,867	0	0	499,935	308,879	232,118	3,773,130
Amount Per ADA		4,139.69	1,056.18	313.63	482.16	0.00	0.00	1,096.35	677.37	509.03	8,274.41
% of Total		50.03%	12.76%	3.79%	5.83%	0.00%	0.00%	13.25%	8.19%	6.15%	100.00%
HUENEME	7,674	45,605,768	7,523,168	2,357,817	0	535,019	0	3,056,731	6,020,445	1,453,549	66,552,497
Amount Per ADA		5,942.89	980.35	307.25	0.00	69.72	0.00	398.32	784.52	189.41	8,672.46
% of Total		68.53%	11.31%	3.54%	0.00%	0.80%	0.00%	4.59%	9.05%	2.18%	100.00%
MESA	560	2,774,041	447,209	244,515	0	0	0	501,647	353,202	55,235	4,375,849
Amount Per ADA		4,956.57	799.06	436.89	0.00	0.00	0.00	896.33	631.09	98.69	7,818.63
% of Total		63.40%	10.22%	5.59%	0.00%	0.00%	0.00%	11.46%	8.07%	1.26%	100.00%
MUPU	119	590,560	136,061	49,556	0	0	0	101,769	73,178	21,650	972,774
Amount Per ADA		4,962.69	1,143.37	416.44	0.00	0.00	0.00	855.20	614.94	181.93	8,174.57
% of Total		60.71%	13.99%	5.09%	0.00%	0.00%	0.00%	10.46%	7.52%	2.23%	100.00%
OCEAN VIEW	2,380	13,893,372	1,889,349	1,357,563	0	435	0	1,722,002	2,137,355	971,590	21,971,666
Amount Per ADA		5,837.55	793.84	570.40	0.00	0.18	0.00	723.53	898.05	408.23	9,231.78
% of Total		63.23%	8.60%	6.18%	0.00%	0.00%	0.00%	7.84%	9.73%	4.42%	100.00%
OXNARD	14,896	88,821,894	13,889,326	6,253,405	0	1,191,068	0	6,869,387	13,171,314	1,392,226	131,588,620
Amount Per ADA		5,962.80	932.42	419.80	0.00	79.96	0.00	461.16	884.22	93.46	8,833.82
% of Total		67.49%	10.56%	4.75%	0.00%	0.91%	0.00%	5.22%	10.01%	1.06%	100.00%
PLEASANT VALLEY	6,409	33,926,426	4,595,712	2,394,818	162,544	34,214	0	3,861,496	4,567,531	1,049,979	50,592,720
Amount Per ADA		5,293.23	717.03	373.64	25.36	5.34	0.00	602.47	712.63	163.82	7,893.52
% of Total		67.06%	9.08%	4.73%	0.32%	0.07%	0.00%	7.63%	9.03%	2.08%	100.00%
RIO	4,114	21,669,959	4,180,477	1,988,040	0	(2,135)	0	3,684,601	3,660,877	1,735,202	36,917,021
Amount Per ADA		5,267.37	1,016.16	483.24	0.00	(0.51)	0.00	895.62	889.86	421.78	8,973.52
% of Total		58.70%	11.32%	5.38%	0.00%	0.00%	0.00%	9.98%	9.92%	4.70%	100.00%
SANTA CLARA	53	302,047	46,191	9,982	0	0	0	54,497	37,881	0	450,598
Amount Per ADA		5,699.00	871.53	188.33	0.00	0.00	0.00	1,028.24	714.74	0.00	8,501.84
% of Total		67.03%	10.25%	2.22%	0.00%	0.00%	0.00%	12.09%	8.41%	0.00%	100.00%
SANTA PAULA	3,580	21,080,280	4,645,486	2,132,819	2,962	0	0	2,239,252	3,520,489	441,665	34,062,953
Amount Per ADA		5,888.35	1,297.62	595.76	0.83	0.00	0.00	625.49	983.38	123.37	9,514.80
% of Total		61.89%	13.64%	6.26%	0.01%	0.00%	0.00%	6.57%	10.33%	1.30%	100.00%
SOMIS	311	1,501,118	351,034	218,636	78,550	0	0	325,424	269,283	35,023	2,779,068
Amount Per ADA		4,830.63	1,129.64	703.57	252.77	0.00	0.00	1,047.22	866.56	112.71	8,943.10
% of Total		54.01%	12.63%	7.87%	2.83%	0.00%	0.00%	11.71%	9.69%	1.26%	100.00%
TOTAL ELEMENTARY	40,552	232,053,166	38,185,629	17,150,165	463,923	1,758,601	0	22,916,741	34,120,434	7,388,237	354,036,896
Amount Per ADA		5,722.36	941.65	422.92	11.44	43.37	0.00	565.12	841.40	182.19	8,730.45
% of Total		65.55%	10.78%	4.84%	0.13%	0.50%	0.00%	6.47%	9.64%	2.09%	100.00%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 7
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA INSTRUCTION		INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	TOTAL GENERAL FUND FUNCTION COSTS
OXNARD UNION	14,905	83,620,495	14,910,795	11,997,659	2,099,010	157,840	0	7,581,195	13,534,746	668,174	134,569,914
Amount Per ADA		5,610.18	1,000.38	804.94	140.83	10.59	0.00	508.63	908.06	44.83	9,028.44
% of Total		62.14%	11.08%	8.91%	1.56%	0.12%	0.00%	5.63%	10.06%	0.50%	100.00%
SANTA PAULA UNION	1,505	7,169,779	1,949,677	1,089,247	265,603	63,831	0	917,375	1,463,716	523,136	13,442,364
Amount Per ADA		4,763.97	1,295.47	723.75	176.48	42.41	0.00	609.55	972.57	347.60	8,931.80
% of Total		53.34%	14.50%	8.10%	1.98%	0.48%	0.00%	6.82%	10.89%	3.89%	100.00%
TOTAL HIGH SCHOOL	16,410	90,790,274	16,860,472	13,086,906	2,364,613	221,671	0	8,498,570	14,998,462	1,191,310	148,012,278
Amount Per ADA		5,532.59	1,027.45	797.49	144.09	13.51	0.00	517.89	913.98	72.60	9,019.60
% of Total		61.34%	11.39%	8.84%	1.60%	0.15%	0.00%	5.74%	10.13%	0.81%	100.00%
CONEJO VALLEY	20,834	109,941,744	17,688,582	9,666,759	2,178,650	868,218	0	8,706,041	15,921,499	2,030,497	167,001,990
Amount Per ADA		5,277.03	849.03	463.99	104.57	41.67	0.00	417.88	764.21	97.46	8,015.84
% of Total		65.83%	10.59%	5.79%	1.31%	0.52%	0.00%	5.21%	9.53%	1.22%	100.00%
FILLMORE	3,631	19,037,702	3,490,232	2,022,732	179,423	8,542	0	2,347,986	3,551,810	333,773	30,972,200
Amount Per ADA		5,243.10	961.23	557.07	49.42	2.35	0.00	646.65	978.19	91.92	8,529.93
% of Total		61.46%	11.27%	6.53%	0.58%	0.03%	0.00%	7.58%	11.47%	1.08%	100.00%
MOORPARK	7,021	36,318,461	5,945,958	3,539,120	107,230	0	0	4,015,218	5,613,491	828,834	56,368,312
Amount Per ADA		5,172.83	846.88	504.07	15.27	0.00	0.00	571.89	799.53	118.05	8,028.52
% of Total		64.43%	10.55%	6.28%	0.19%	0.00%	0.00%	7.12%	9.96%	1.47%	100.00%
OAK PARK	3,525	20,433,751	2,300,312	2,046,730	191,272	15,481	0	1,881,299	2,470,330	197,329	29,536,504
Amount Per ADA		5,796.81	652.57	580.63	54.26	4.39	0.00	533.70	700.80	55.98	8,379.14
% of Total		69.18%	7.79%	6.93%	0.65%	0.05%	0.00%	6.37%	8.36%	0.67%	100.00%
OJAI	2,915	15,437,486	2,682,159	1,889,582	43,823	376,431	56,367	2,000,818	2,265,492	229,927	24,982,085
Amount Per ADA		5,295.30	920.02	648.16	15.03	129.12	19.33	686.31	777.10	78.87	8,569.24
% of Total		61.79%	10.74%	7.56%	0.17%	1.51%	0.23%	8.01%	9.07%	0.92%	100.00%
SIMI VALLEY	19,792	103,992,749	15,902,154	10,480,135	1,290,329	386,667	34,159	7,399,020	15,152,365	803,027	155,440,605
Amount Per ADA		5,254.28	803.46	529.52	65.19	19.54	1.73	373.84	765.58	40.57	7,853.71
% of Total		66.90%	10.23%	6.74%	0.83%	0.25%	0.02%	4.76%	9.75%	0.52%	100.00%
VENTURA	16,586	82,149,723	16,772,991	11,358,927	778,941	301,477	3,323,524	7,017,514	14,056,180	2,987,738	138,747,015
Amount Per ADA		4,952.96	1,011.27	684.85	46.96	18.18	200.38	423.10	847.47	180.14	8,365.31
% of Total		59.21%	12.09%	8.19%	0.56%	0.22%	2.39%	5.06%	10.13%	2.15%	100.00%
TOTAL UNIFIED	74,304	387,311,616	64,782,388	41,003,985	4,769,668	1,956,816	3,414,050	33,367,896	59,031,167	7,411,125	603,048,711
Amount Per ADA		5,212.50	871.85	551.84	64.19	26.34	45.95	449.07	794.45	99.74	8,115.93
% of Total		64.23%	10.74%	6.80%	0.79%	0.32%	0.57%	5.53%	9.79%	1.23%	100.00%

SOURCE: Annual SACS Financial Reports
 ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 7
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING
FISCAL YEAR 2008-09
CHARTER SCHOOLS

	TOTAL										
CHARTER SCHOOL	ADA INSTRUCTION	INSTRUCTION RELATED	PUPIL SERVICES	ANCILLARY SERVICES	COMMUNITY SERVICES	ENTERPRISE	GENERAL ADMIN	PLANT SERVICES	OTHER OUTGO	GENERAL FUND FUNCTION COSTS	
CAPE	395	1,682,793	479,662	59,753	3,934	0	0	166,598	250,061	0	2,642,801
Amount Per ADA		4,261.10	1,214.58	151.30	9.96	0.00	0.00	421.85	633.20	0.00	6,691.99
% of Total		63.68%	18.15%	2.26%	0.15%	0.00%	0.00%	6.30%	9.46%	0.00%	100.00%
GOLDEN VALLEY	555	2,320,421	552,205	4,188	0	0	0	442,684	105,674	8	3,425,180
Amount Per ADA		4,178.46	994.37	7.54	0.00	0.00	0.00	797.16	190.29	0.01	6,167.83
% of Total		67.75%	16.12%	0.12%	0.00%	0.00%	0.00%	12.92%	3.09%	0.00%	100.00%
SOMIS ACADEMY	183	786,153	292,335	105,619	1,129	0	0	138,734	89,854	4	1,413,828
Amount Per ADA		4,290.06	1,595.28	576.36	6.16	0.00	0.00	757.08	490.34	0.02	7,715.30
% of Total		55.60%	20.68%	7.47%	0.08%	0.00%	0.00%	9.81%	6.36%	0.00%	100.00%
UNIVERSITY MIDDLE	171	767,535	397,884	18,335	0	0	0	14,938	131,626	134,970	1,465,288
Amount Per ADA		4,492.71	2,328.99	107.32	0.00	0.00	0.00	87.44	770.46	790.04	8,576.96
% of Total		52.38%	27.16%	1.25%	0.00%	0.00%	0.00%	1.02%	8.98%	9.21%	100.00%
UNIVERSITY PREP	430	2,368,960	726,061	283,203	0	0	0	14,742	100,646	105,482	3,599,094
Amount Per ADA		5,512.29	1,689.46	658.98	0.00	0.00	0.00	34.30	234.19	245.44	8,374.66
% of Total		65.82%	20.17%	7.87%	0.00%	0.00%	0.00%	0.41%	2.80%	2.93%	100.00%
VALLEY OAK	63	246,915	28,854	0	0	0	0	10,557	26,544	84,710	397,580
Amount Per ADA		3,908.12	456.70	0.00	0.00	0.00	0.00	167.10	420.13	1,340.77	6,292.82
% of Total		62.10%	7.26%	0.00%	0.00%	0.00%	0.00%	2.65%	6.68%	21.31%	100.00%
VENTURA CHARTER	257	1,097,525	319,126	73,761	39,225	0	0	211,332	139,410	4	1,880,383
Amount Per ADA		4,276.85	1,243.58	287.43	152.85	0.00	0.00	823.52	543.25	0.02	7,327.50
% of Total		58.37%	16.97%	3.92%	2.09%	0.00%	0.00%	11.24%	7.41%	0.00%	100.00%
VISTA REAL	570	2,218,086	1,112,157	0	0	0	0	136,547	325,121	42,432	3,834,343
Amount Per ADA		3,889.40	1,950.16	0.00	0.00	0.00	0.00	239.44	570.10	74.40	6,723.50
% of Total		57.85%	29.00%	0.00%	0.00%	0.00%	0.00%	3.56%	8.48%	1.11%	100.00%
TOTAL CHARTER	2,624	11,488,388	3,908,284	544,859	44,288	0	0	1,136,132	1,168,936	367,610	18,658,497
Amount Per ADA		4,377.88	1,489.33	207.63	16.88	0.00	0.00	432.94	445.45	140.08	7,110.19
% of Total		61.57%	20.95%	2.92%	0.24%	0.00%	0.00%	6.09%	6.26%	1.97%	100.00%

**Comparison of Function and Other Financing Costs Per ADA
General Fund and Charter Fund Data By District Type**

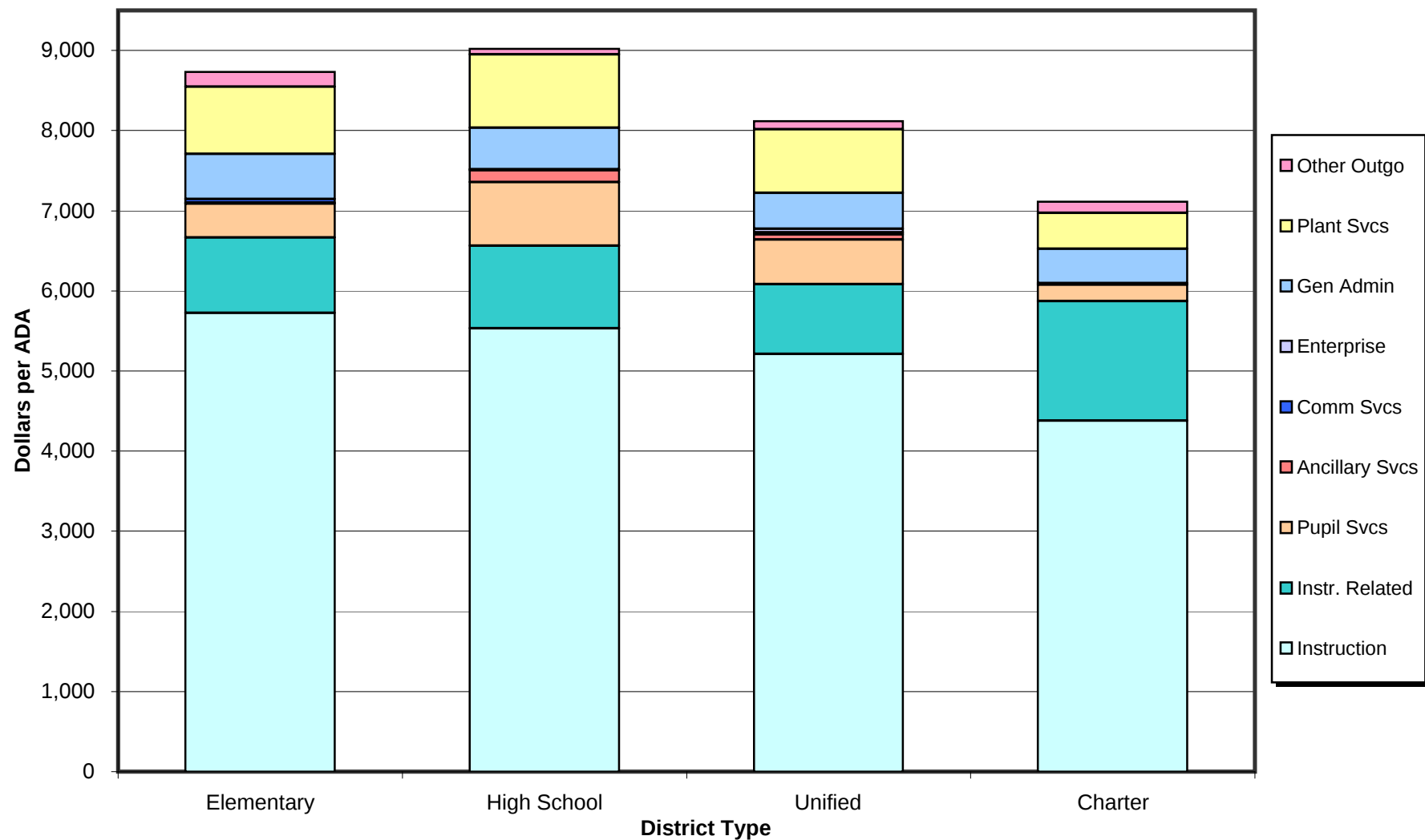


TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD	5,962.80	SANTA PAULA	1,297.62	SOMIS	703.57	BRIGGS	482.16	OXNARD	79.96
HUENEME	5,942.89	MUPU	1,143.37	SANTA PAULA	595.76	SOMIS	252.77	HUENEME	69.72
SANTA PAULA	5,888.35	SOMIS	1,129.64	OCEAN VIEW	570.40	PLEASANT VALLEY	25.36	<i>Average per ADA</i>	43.37
OCEAN VIEW	5,837.55	BRIGGS	1,056.18	RIO	483.24	<i>Average per ADA</i>	11.44	PLEASANT VALLEY	5.34
<i>Average per ADA</i>	5,722.36	RIO	1,016.16	MESA	436.89	SANTA PAULA	0.83	OCEAN VIEW	0.18
SANTA CLARA	5,699.00	HUENEME	980.35	<i>Average per ADA</i>	422.92	MESA	0.00	BRIGGS	0.00
PLEASANT VALLEY	5,293.23	<i>Average per ADA</i>	941.65	OXNARD	419.80	HUENEME	0.00	MESA	0.00
RIO	5,267.37	OXNARD	932.42	MUPU	416.44	RIO	0.00	MUPU	0.00
MUPU	4,962.69	SANTA CLARA	871.53	PLEASANT VALLEY	373.64	MUPU	0.00	SANTA CLARA	0.00
MESA	4,956.57	MESA	799.06	BRIGGS	313.63	OCEAN VIEW	0.00	SANTA PAULA	0.00
SOMIS	4,830.63	OCEAN VIEW	793.84	HUENEME	307.25	OXNARD	0.00	SOMIS	0.00
BRIGGS	4,139.69	PLEASANT VALLEY	717.03	SANTA CLARA	188.33	SANTA CLARA	0.00	RIO	(0.51)

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	BRIGGS	1,096.35	SANTA PAULA	983.38	BRIGGS	509.03	SANTA PAULA	9,514.80
BRIGGS	0.00	SOMIS	1,047.22	OCEAN VIEW	898.05	RIO	421.78	OCEAN VIEW	9,231.78
HUENEME	0.00	SANTA CLARA	1,028.24	RIO	889.86	OCEAN VIEW	408.23	RIO	8,973.52
MESA	0.00	MESA	896.33	OXNARD	884.22	HUENEME	189.41	SOMIS	8,943.10
MUPU	0.00	RIO	895.62	SOMIS	866.56	<i>Average per ADA</i>	182.19	OXNARD	8,833.82
OCEAN VIEW	0.00	MUPU	855.20	<i>Average per ADA</i>	841.40	MUPU	181.93	<i>Average per ADA</i>	8,730.45
OXNARD	0.00	OCEAN VIEW	723.53	HUENEME	784.52	PLEASANT VALLEY	163.82	HUENEME	8,672.46
PLEASANT VALLEY	0.00	SANTA PAULA	625.49	SANTA CLARA	714.74	SANTA PAULA	123.37	SANTA CLARA	8,501.84
RIO	0.00	PLEASANT VALLEY	602.47	PLEASANT VALLEY	712.63	SOMIS	112.71	BRIGGS	8,274.41
SANTA CLARA	0.00	<i>Average per ADA</i>	565.12	BRIGGS	677.37	MESA	98.69	MUPU	8,174.57
SANTA PAULA	0.00	OXNARD	461.16	MESA	631.09	OXNARD	93.46	PLEASANT VALLEY	7,893.52
SOMIS	0.00	HUENEME	398.32	MUPU	614.94	SANTA CLARA	0.00	MESA	7,818.63

TABLE 8
GENERAL FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
OXNARD HIGH	5,610.18	SANTA PAULA HIGH	1,295.47	OXNARD HIGH	804.94	SANTA PAULA HIGH	176.48	SANTA PAULA HIGH	42.41
<i>Average per ADA</i>	<i>5,532.59</i>	<i>Average per ADA</i>	<i>1,027.45</i>	<i>Average per ADA</i>	<i>797.49</i>	<i>Average per ADA</i>	<i>144.09</i>	<i>Average per ADA</i>	<i>13.51</i>
SANTA PAULA HIGH	4,763.97	OXNARD HIGH	1,000.38	SANTA PAULA HIGH	723.75	OXNARD HIGH	140.83	OXNARD HIGH	10.59
OAK PARK UNIFIED	5,796.81	VENTURA UNIFIED	1,011.27	VENTURA UNIFIED	684.85	CONEJO UNIFIED	104.57	OJAI UNIFIED	129.12
OJAI UNIFIED	5,295.30	FILLMORE UNIFIED	961.23	OJAI UNIFIED	648.16	SIMI VALLEY UNIFIED	65.19	CONEJO UNIFIED	41.67
CONEJO UNIFIED	5,277.03	OJAI UNIFIED	920.02	OAK PARK UNIFIED	580.63	<i>Average per ADA</i>	<i>64.19</i>	<i>Average per ADA</i>	<i>26.34</i>
SIMI VALLEY UNIFIED	5,254.28	<i>Average per ADA</i>	<i>871.85</i>	FILLMORE UNIFIED	557.07	OAK PARK UNIFIED	54.26	SIMI VALLEY UNIFIED	19.54
FILLMORE UNIFIED	5,243.10	CONEJO UNIFIED	849.03	<i>Average per ADA</i>	<i>551.84</i>	FILLMORE UNIFIED	49.42	VENTURA UNIFIED	18.18
<i>Average per ADA</i>	<i>5,212.50</i>	MOORPARK UNIFIED	846.88	SIMI VALLEY UNIFIED	529.52	VENTURA UNIFIED	46.96	OAK PARK UNIFIED	4.39
MOORPARK UNIFIED	5,172.83	SIMI VALLEY UNIFIED	803.46	MOORPARK UNIFIED	504.07	MOORPARK UNIFIED	15.27	FILLMORE UNIFIED	2.35
VENTURA UNIFIED	4,952.96	OAK PARK UNIFIED	652.57	CONEJO UNIFIED	463.99	OJAI UNIFIED	15.03	MOORPARK UNIFIED	0.00
ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	<i>0.00</i>	SANTA PAULA HIGH	609.55	SANTA PAULA HIGH	972.57	SANTA PAULA HIGH	347.60	OXNARD HIGH	9,028.44
OXNARD HIGH	0.00	<i>Average per ADA</i>	<i>517.89</i>	<i>Average per ADA</i>	<i>913.98</i>	<i>Average per ADA</i>	<i>72.60</i>	<i>Average per ADA</i>	<i>9,019.60</i>
SANTA PAULA HIGH	0.00	OXNARD HIGH	508.63	OXNARD HIGH	908.06	OXNARD HIGH	44.83	SANTA PAULA HIGH	8,931.80
VENTURA UNIFIED	200.38	OJAI UNIFIED	686.31	FILLMORE UNIFIED	978.19	VENTURA UNIFIED	180.14	OJAI UNIFIED	8,569.24
<i>Average per ADA</i>	<i>45.95</i>	FILLMORE UNIFIED	646.65	VENTURA UNIFIED	847.47	MOORPARK UNIFIED	118.05	FILLMORE UNIFIED	8,529.93
OJAI UNIFIED	19.33	MOORPARK UNIFIED	571.89	MOORPARK UNIFIED	799.53	<i>Average per ADA</i>	<i>99.74</i>	OAK PARK UNIFIED	8,379.14
SIMI VALLEY UNIFIED	1.73	OAK PARK UNIFIED	533.70	<i>Average per ADA</i>	<i>794.45</i>	CONEJO UNIFIED	97.46	VENTURA UNIFIED	8,365.31
CONEJO UNIFIED	0.00	<i>Average per ADA</i>	<i>449.07</i>	OJAI UNIFIED	777.10	FILLMORE UNIFIED	91.92	<i>Average per ADA</i>	<i>8,115.93</i>
FILLMORE UNIFIED	0.00	VENTURA UNIFIED	423.10	SIMI VALLEY UNIFIED	765.58	OJAI UNIFIED	78.87	MOORPARK UNIFIED	8,028.52
MOORPARK UNIFIED	0.00	CONEJO UNIFIED	417.88	CONEJO UNIFIED	764.21	OAK PARK UNIFIED	55.98	CONEJO UNIFIED	8,015.84
OAK PARK UNIFIED	0.00	SIMI VALLEY UNIFIED	373.84	OAK PARK UNIFIED	700.80	SIMI VALLEY UNIFIED	40.57	SIMI VALLEY UNIFIED	7,853.71

SOURCE: Table 7
rev. Apr. 2011

TABLE 8
CHARTER FUND COST DATA BY FUNCTION AND OTHER FINANCING PER ADA
FISCAL YEAR 2008-09
CHARTER SCHOOLS

INSTRUCTION	AMOUNT PER ADA	INSTRUCTION RELATED	AMOUNT PER ADA	PUPIL SERVICES	AMOUNT PER ADA	ANCILLARY SERVICES	AMOUNT PER ADA	COMMUNITY SERVICES	AMOUNT PER ADA
UNIVERSITY PREP	5,512.29	UNIVERSITY MIDDLE	2,328.99	UNIVERSITY PREP	658.98	VENTURA CHARTER	152.85	<i>Average per ADA</i>	0.00
UNIVERSITY MIDDLE	4,492.71	VISTA REAL	1,950.16	SOMIS ACADEMY	576.37	<i>Average per ADA</i>	16.88	CAPE	0.00
<i>Average per ADA</i>	4,377.88	UNIVERSITY PREP	1,689.46	VENTURA CHARTER	287.43	CAPE	9.96	GOLDEN VALLEY	0.00
SOMIS ACADEMY	4,290.06	SOMIS ACADEMY	1,595.28	<i>Average per ADA</i>	207.63	SOMIS ACADEMY	6.16	SOMIS ACADEMY	0.00
VENTURA CHARTER	4,276.85	<i>Average per ADA</i>	1,489.33	CAPE	151.30	VISTA REAL	0.00	UNIVERSITY MIDDLE	0.00
CAPE	4,261.10	VENTURA CHARTER	1,243.58	UNIVERSITY MIDDLE	107.32	UNIVERSITY MIDDLE	0.00	UNIVERSITY PREP	0.00
GOLDEN VALLEY	4,178.45	CAPE	1,214.58	GOLDEN VALLEY	7.54	GOLDEN VALLEY	0.00	VALLEY OAK	0.00
VALLEY OAK	3,908.12	GOLDEN VALLEY	994.37	VISTA REAL	0.00	VALLEY OAK	0.00	VENTURA CHARTER	0.00
VISTA REAL	3,889.40	VALLEY OAK	456.70	VALLEY OAK	0.00	UNIVERSITY PREP	0.00	VISTA REAL	0.00

ENTERPRISE	AMOUNT PER ADA	GENERAL ADMINISTRATION	AMOUNT PER ADA	PLANT SERVICES	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	TOTAL GENERAL FUND EXPENDITURES BY FUNCTION	AMOUNT PER ADA
<i>Average per ADA</i>	0.00	VENTURA CHARTER	823.52	UNIVERSITY MIDDLE	770.46	VALLEY OAK	1,340.77	UNIVERSITY MIDDLE	8,576.96
CAPE	0.00	GOLDEN VALLEY	797.15	CAPE	633.20	UNIVERSITY MIDDLE	790.04	UNIVERSITY PREP	8,374.66
GOLDEN VALLEY	0.00	SOMIS ACADEMY	757.08	VISTA REAL	570.10	UNIVERSITY PREP	245.44	SOMIS ACADEMY	7,715.31
SOMIS ACADEMY	0.00	<i>Average per ADA</i>	432.95	VENTURA CHARTER	543.25	<i>Average per ADA</i>	140.09	VENTURA CHARTER	7,327.50
UNIVERSITY MIDDLE	0.00	CAPE	421.85	SOMIS ACADEMY	490.34	VISTA REAL	74.40	<i>Average per ADA</i>	7,110.21
UNIVERSITY PREP	0.00	VISTA REAL	239.43	<i>Average per ADA</i>	445.45	VENTURA CHARTER	0.02	VISTA REAL	6,723.49
VALLEY OAK	0.00	VALLEY OAK	167.09	VALLEY OAK	420.13	SOMIS ACADEMY	0.02	CAPE	6,691.99
VENTURA CHARTER	0.00	UNIVERSITY MIDDLE	87.44	UNIVERSITY PREP	234.19	GOLDEN VALLEY	0.01	VALLEY OAK	6,292.81
VISTA REAL	0.00	UNIVERSITY PREP	34.30	GOLDEN VALLEY	190.29	CAPE	0.00	GOLDEN VALLEY	6,167.81

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	CERTIFICATED ADA	SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
BRIGGS	456	1,664,678	526,405	548,973	243,120	539,326	18,510	232,118	3,773,130	65,108	3,838,238
Amount Per ADA		3,650.61	1,154.40	1,203.89	533.16	1,182.73	40.59	509.03	8,274.41	142.78	8,417.19
% of Ongoing Exp.		44.12%	13.95%	14.55%	6.44%	14.30%	0.49%	6.15%	100.00%	1.73%	101.73%
HUENEME	7,674	35,404,810	8,303,551	12,680,523	3,067,014	5,638,916	122,273	1,335,410	66,552,497	0	66,552,497
Amount Per ADA		4,613.60	1,082.04	1,652.40	399.66	734.81	15.93	174.02	8,672.46	0.00	8,672.46
% of Ongoing Exp.		53.20%	12.48%	19.05%	4.61%	8.47%	0.19%	2.00%	100.00%	0.00%	100.00%
MESA	560	2,079,096	584,003	732,806	229,636	662,067	33,006	55,235	4,375,849	80,669	4,456,518
Amount Per ADA		3,714.87	1,043.48	1,309.35	410.31	1,182.96	58.97	98.69	7,818.63	144.14	7,962.77
% of Ongoing Exp.		47.51%	13.35%	16.75%	5.25%	15.13%	0.75%	1.26%	100.00%	1.84%	101.84%
MUPU	119	484,689	110,263	145,824	55,238	155,110	0	21,650	972,774	9,896	982,670
Amount Per ADA		4,073.01	926.58	1,225.41	464.19	1,303.45	0.00	181.93	8,174.57	83.16	8,257.73
% of Ongoing Exp.		49.83%	11.33%	14.99%	5.68%	15.95%	0.00%	2.22%	100.00%	1.02%	101.02%
OCEAN VIEW	2,380	10,595,392	3,038,623	4,656,864	775,477	1,942,900	8,495	953,915	21,971,666	0	21,971,666
Amount Per ADA		4,451.84	1,276.73	1,956.67	325.83	816.34	3.57	400.80	9,231.78	0.00	9,231.78
% of Ongoing Exp.		48.22%	13.83%	21.20%	3.53%	8.84%	0.04%	4.34%	100.00%	0.00%	100.00%
OXNARD	14,896	62,431,901	18,691,456	25,574,093	6,933,351	15,217,353	1,636,670	1,103,796	131,588,620	0	131,588,620
Amount Per ADA		4,191.19	1,254.80	1,716.84	465.45	1,021.57	109.87	74.10	8,833.82	0.00	8,833.82
% of Ongoing Exp.		47.45%	14.21%	19.43%	5.27%	11.56%	1.24%	0.84%	100.00%	0.00%	100.00%
PLEASANT VALLEY	6,409	26,028,534	7,948,536	9,624,586	1,686,122	4,246,231	63,431	995,280	50,592,720	0	50,592,720
Amount Per ADA		4,060.99	1,240.14	1,501.64	263.07	662.50	9.90	155.28	7,893.52	0.00	7,893.52
% of Ongoing Exp.		51.45%	15.71%	19.02%	3.33%	8.39%	0.13%	1.97%	100.00%	0.00%	100.00%
RIO	4,114	15,820,121	4,404,911	7,140,129	1,558,797	6,063,450	272,025	1,657,588	36,917,021	293,847	37,210,868
Amount Per ADA		3,845.44	1,070.71	1,735.57	378.90	1,473.86	66.12	402.92	8,973.52	71.43	9,044.95
% of Ongoing Exp.		42.85%	11.93%	19.34%	4.22%	16.43%	0.74%	4.49%	100.00%	0.80%	100.80%
SANTA CLARA	53	201,993	45,356	63,925	17,558	121,766	0	0	450,598	6,150	456,748
Amount Per ADA		3,811.19	855.78	1,206.12	331.28	2,297.47	0.00	0.00	8,501.84	116.04	8,617.88
% of Ongoing Exp.		44.83%	10.06%	14.19%	3.90%	27.02%	0.00%	0.00%	100.00%	1.36%	101.36%
SANTA PAULA	3,580	16,054,605	5,473,610	6,504,516	1,797,941	3,526,088	323,934	382,259	34,062,953	176,988	34,239,941
Amount Per ADA		4,484.53	1,528.94	1,816.91	502.22	984.94	90.48	106.78	9,514.80	49.44	9,564.24
% of Ongoing Exp.		47.13%	16.07%	19.10%	5.28%	10.35%	0.95%	1.12%	100.00%	0.52%	100.52%
SOMIS	311	1,170,010	396,014	482,607	76,788	559,811	58,815	35,023	2,779,068	46,691	2,825,759
Amount Per ADA		3,765.11	1,274.38	1,553.04	247.11	1,801.48	189.27	112.71	8,943.10	150.25	9,093.35
% of Ongoing Exp.		42.10%	14.25%	17.37%	2.76%	20.14%	2.12%	1.26%	100.00%	1.68%	101.68%
TOTAL ELEMENTARY	40,552	171,935,829	49,522,728	68,154,846	16,441,042	38,673,018	2,537,159	6,772,274	354,036,896	679,349	354,716,245
Amount Per ADA		4,239.89	1,221.22	1,680.68	405.43	953.66	62.57	167.00	8,730.45	16.75	8,747.20
% of Ongoing Exp.		48.57%	13.99%	19.25%	4.64%	10.92%	0.72%	1.91%	100.00%	0.19%	100.19%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
GENERAL FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
OXNARD UNION	14,905	67,501,436	18,553,608	29,468,607	5,934,325	11,617,620	1,240,752	253,566	134,569,914	202,637	134,772,551
Amount Per ADA		4,528.75	1,244.78	1,977.08	398.14	779.44	83.24	17.01	9,028.44	13.60	9,042.04
% of Ongoing Exp.		50.16%	13.79%	21.90%	4.41%	8.64%	0.92%	0.19%	100.00%	0.14%	100.14%
SANTA PAULA UNION	1,505	5,876,852	2,086,696	2,857,232	785,960	1,286,648	49,869	499,107	13,442,364	87,536	13,529,900
Amount Per ADA		3,904.88	1,386.51	1,898.49	522.23	854.92	33.14	331.63	8,931.80	58.16	8,989.96
% of Ongoing Exp.		43.72%	15.52%	21.26%	5.85%	9.57%	0.37%	3.71%	100.00%	0.64%	100.64%
TOTAL HIGH SCHOOL	16,410	73,378,288	20,640,304	32,325,839	6,720,285	12,904,268	1,290,621	752,673	148,012,278	290,173	148,302,451
Amount Per ADA		4,471.54	1,257.78	1,969.88	409.52	786.36	78.65	45.87	9,019.60	17.68	9,037.28
% of Ongoing Exp.		49.58%	13.94%	21.84%	4.55%	8.72%	0.87%	0.51%	100.00%	0.20%	100.20%
CONEJO VALLEY	20,834	85,996,031	25,343,499	33,284,863	7,391,110	14,154,070	32,261	800,156	167,001,990	59,764	167,061,754
Amount Per ADA		4,127.68	1,216.45	1,597.62	354.76	679.37	1.55	38.41	8,015.84	2.87	8,018.71
% of Ongoing Exp.		51.49%	15.18%	19.93%	4.43%	8.48%	0.02%	0.48%	100.00%	0.04%	100.04%
FILLMORE	3,631	14,918,176	4,847,465	6,708,265	1,251,325	2,881,645	177,440	187,884	30,972,200	173,924	31,146,124
Amount Per ADA		4,108.56	1,335.02	1,847.50	344.62	793.62	48.87	51.74	8,529.93	47.90	8,577.83
% of Ongoing Exp.		48.17%	15.65%	21.65%	4.04%	9.30%	0.57%	0.61%	100.00%	0.56%	100.55%
MOORPARK	7,021	27,701,741	9,766,504	11,982,890	1,877,837	4,228,309	28,442	782,590	56,368,312	40,640	56,408,952
Amount Per ADA		3,945.55	1,391.04	1,706.72	267.46	602.24	4.05	111.46	8,028.52	5.79	8,034.31
% of Ongoing Exp.		49.14%	17.33%	21.26%	3.33%	7.50%	0.05%	1.39%	100.00%	0.07%	100.07%
OAK PARK	3,525	15,908,527	4,026,962	5,832,728	774,947	2,803,431	34,665	155,244	29,536,504	1,925	29,538,429
Amount Per ADA		4,513.06	1,142.40	1,654.67	219.84	795.30	9.83	44.04	8,379.14	0.55	8,379.69
% of Ongoing Exp.		53.86%	13.63%	19.75%	2.62%	9.49%	0.12%	0.53%	100.00%	0.01%	100.01%
OJAI	2,915	12,345,199	4,410,937	5,266,405	662,714	2,121,826	8,572	166,433	24,982,085	246,135	25,228,220
Amount Per ADA		4,234.59	1,513.02	1,806.46	227.32	727.82	2.94	57.09	8,569.24	84.43	8,653.67
% of Ongoing Exp.		49.42%	17.66%	21.08%	2.65%	8.49%	0.03%	0.67%	100.00%	0.99%	100.99%
SIMI VALLEY	19,792	77,316,212	25,604,035	35,803,845	4,335,286	11,553,859	542,902	284,465	155,440,605	813,000	156,253,605
Amount Per ADA		3,906.44	1,293.66	1,809.01	219.04	583.76	27.43	14.37	7,853.71	41.08	7,894.79
% of Ongoing Exp.		49.74%	16.47%	23.03%	2.79%	7.42%	0.35%	0.18%	100.00%	0.52%	100.52%
VENTURA	16,586	67,008,721	23,288,092	29,700,173	4,678,459	11,677,451	105,304	2,288,814	138,747,015	0	138,747,015
Amount Per ADA		4,040.08	1,404.08	1,790.68	282.07	704.05	6.35	138.00	8,365.31	0.00	8,365.31
% of Ongoing Exp.		48.30%	16.78%	21.41%	3.37%	8.42%	0.07%	1.64%	100.00%	0.00%	100.00%
TOTAL UNIFIED	74,304	301,194,606	97,287,494	128,579,168	20,971,681	49,420,591	929,587	4,665,584	603,048,711	1,335,388	604,384,099
Amount Per ADA		4,053.53	1,309.31	1,730.44	282.24	665.11	12.51	62.79	8,115.93	17.97	8,133.90
% of Ongoing Exp.		49.95%	16.13%	21.32%	3.48%	8.20%	0.15%	0.77%	100.00%	0.22%	100.22%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 9
CHARTER FUND EXPENDITURE DATA BY OBJECT
FISCAL YEAR 2008-09
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	CERTIFICATED SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	BOOKS AND SUPPLIES	SERVICES/ OTHER OPER.	CAPITAL OUTLAY	OTHER OUTGO	TOTAL ONGOING EXPENDITURES	OTHER FINANCING USES	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
CAPE	395	1,207,719	261,970	415,285	331,230	426,597	0	0	2,642,801	0	2,642,801
Amount Per ADA		3,058.14	663.35	1,051.57	838.72	1,080.21	0.00	0.00	6,691.99	0.00	6,691.99
% of Ongoing Exp.		45.70%	9.91%	15.72%	12.53%	16.14%	0.00%	0.00%	100.00%	0.00%	100.00%
GOLDEN VALLEY	555	1,428,675	108,062	428,568	424,412	1,035,455	0	8	3,425,180	0	3,425,180
Amount Per ADA		2,572.66	194.59	771.74	764.25	1,864.58	0.00	0.01	6,167.83	0.00	6,167.83
% of Ongoing Exp.		41.71%	3.16%	12.51%	12.39%	30.23%	0.00%	0.00%	100.00%	0.00%	100.00%
SOMIS ACADEMY	183	795,357	143,797	216,788	24,404	228,335	5,143	4	1,413,828	0	1,413,828
Amount Per ADA		4,340.29	784.70	1,183.02	133.17	1,246.03	28.07	0.02	7,715.30	0.00	7,715.30
% of Ongoing Exp.		56.26%	10.17%	15.33%	1.73%	16.15%	0.36%	0.00%	100.00%	0.00%	100.00%
UNIVERSITY MIDDLE	171	496,517	64,152	115,066	196,076	443,121	15,386	134,970	1,465,288	0	1,465,288
Amount Per ADA		2,906.33	375.51	673.53	1,147.72	2,593.78	90.06	790.03	8,576.96	0.00	8,576.96
% of Ongoing Exp.		33.89%	4.38%	7.85%	13.38%	30.24%	1.05%	9.21%	100.00%	0.00%	100.00%
UNIVERSITY PREP	430	1,002,046	370,255	346,205	144,001	1,626,134	4,971	105,482	3,599,094	0	3,599,094
Amount Per ADA		2,331.64	861.54	805.58	335.07	3,783.82	11.57	245.44	8,374.66	0.00	8,374.66
% of Ongoing Exp.		27.84%	10.29%	9.62%	4.00%	45.18%	0.14%	2.93%	100.00%	0.00%	100.00%
VALLEY OAK	63	176,825	11,141	22,035	49,128	53,370	371	84,710	397,580	85,000	482,580
Amount Per ADA		2,798.75	176.33	348.76	777.59	844.73	5.88	1,340.78	6,292.82	1,345.36	7,638.18
% of Ongoing Exp.		44.48%	2.80%	5.54%	12.36%	13.42%	0.09%	21.31%	100.00%	21.38%	121.38%
VENTURA CHARTER	257	933,569	124,301	311,656	89,496	421,357	0	4	1,880,383	0	1,880,383
Amount Per ADA		3,637.94	484.38	1,214.46	348.75	1,641.95	0.00	0.02	7,327.50	0.00	7,327.50
% of Ongoing Exp.		49.65%	6.61%	16.57%	4.76%	22.41%	0.00%	0.00%	100.00%	0.00%	100.00%
VISTA REAL	570	1,416,607	609,502	621,122	316,875	822,639	5,166	42,432	3,834,343	0	3,834,343
Amount Per ADA		2,484.01	1,068.76	1,089.14	555.64	1,442.49	9.06	74.40	6,723.50	0.00	6,723.50
% of Ongoing Exp.		36.95%	15.90%	16.20%	8.26%	21.45%	0.13%	1.11%	100.00%	0.00%	100.00%
TOTAL CHARTER	2,624	7,457,315	1,693,180	2,476,725	1,575,622	5,057,008	31,037	367,610	18,658,497	85,000	18,743,497
Amount Per ADA		2,841.76	645.22	943.81	600.42	1,927.06	11.83	140.09	7,110.19	32.39	7,142.58
% of Ongoing Exp.		39.97%	9.08%	13.27%	8.44%	27.10%	0.17%	1.97%	100.00%	0.46%	100.46%

SOURCE: Annual SACS Financial Reports
ADA From Table 1

Comparison of Expenditures by Object Per ADA
General Fund and Charter Fund Data By District Type

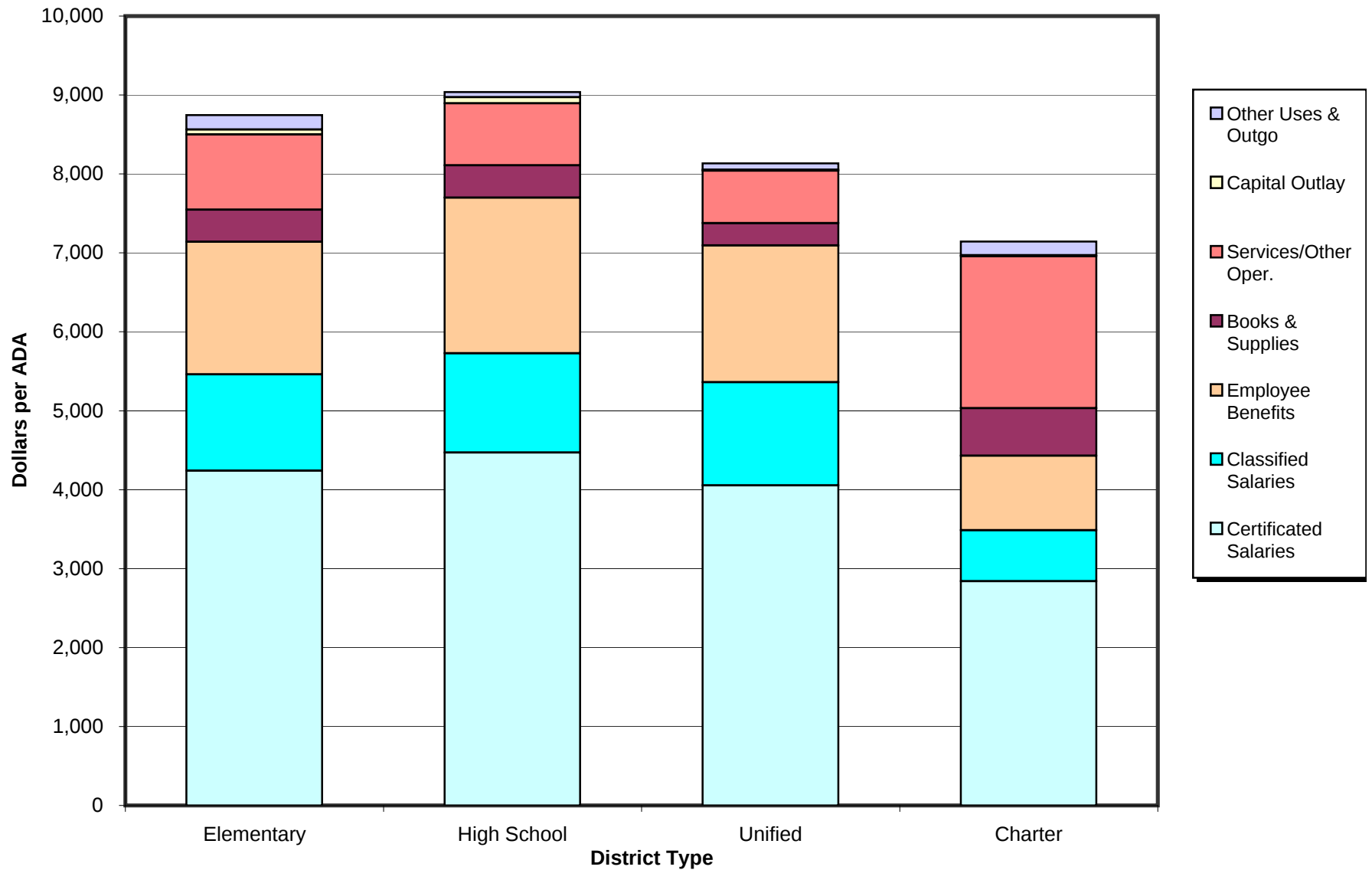


TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
BRIGGS	456	1,293,182	371,496	1,664,678
Amount Per ADA		2,835.93	814.68	3,650.61
% of Ongoing Exp.		34.27%	9.85%	44.12%
HUENEME	7,674	30,552,978	4,851,832	35,404,810
Amount Per ADA		3,981.36	632.24	4,613.60
% of Ongoing Exp.		45.91%	7.29%	53.20%
MESA	560	1,809,523	269,573	2,079,096
Amount Per ADA		3,233.21	481.66	3,714.87
% of Ongoing Exp.		41.35%	6.16%	47.51%
MUPU	119	399,125	85,564	484,689
Amount Per ADA		3,353.99	719.02	4,073.01
% of Ongoing Exp.		41.03%	8.80%	49.83%
OCEAN VIEW	2,380	8,895,327	1,700,065	10,595,392
Amount Per ADA		3,737.53	714.31	4,451.84
% of Ongoing Exp.		40.48%	7.74%	48.22%
OXNARD	14,896	55,570,076	6,861,825	62,431,901
Amount Per ADA		3,730.54	460.65	4,191.19
% of Ongoing Exp.		42.24%	5.21%	47.45%
PLEASANT VALLEY	6,409	22,653,013	3,375,521	26,028,534
Amount Per ADA		3,534.34	526.65	4,060.99
% of Ongoing Exp.		44.78%	6.67%	51.45%
RIO	4,114	13,268,068	2,552,053	15,820,121
Amount Per ADA		3,225.11	620.33	3,845.44
% of Ongoing Exp.		35.94%	6.91%	42.85%
SANTA CLARA	53	201,993	0	201,993
Amount Per ADA		3,811.19	0.00	3,811.19
% of Ongoing Exp.		44.83%	0.00%	44.83%
SANTA PAULA	3,580	13,169,022	2,885,583	16,054,605
Amount Per ADA		3,678.50	806.03	4,484.53
% of Ongoing Exp.		38.66%	8.47%	47.13%
SOMIS	311	1,037,209	132,801	1,170,010
Amount Per ADA		3,337.41	427.70	3,765.11
% of Ongoing Exp.		37.32%	4.78%	42.10%
TOTAL ELEMENTARY	40,552	148,849,516	23,086,313	171,935,829
Amount Per ADA		3,670.58	569.31	4,239.89
% of Ongoing Exp.		42.05%	6.52%	48.57%

SOURCE: Annual SACS Financial Reports
ADA From Table 1 (Excluding Charter School and Adult ADA)

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE GENERAL FUND
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
OXNARD UNION	14,905	54,008,835	13,492,601	67,501,436
Amount Per ADA		3,623.51	905.24	4,528.75
% of Ongoing Exp.		40.13%	10.03%	50.16%
SANTA PAULA UNION	1,505	4,923,396	953,456	5,876,852
Amount Per ADA		3,271.35	633.53	3,904.88
% of Ongoing Exp.		36.63%	7.09%	43.72%
TOTAL HIGH SCHOOL	16,410	58,932,231	14,446,057	73,378,288
Amount Per ADA		3,591.22	880.32	4,471.54
% of Ongoing Exp.		39.82%	9.76%	49.58%
CONEJO VALLEY	20,834	73,977,714	12,018,317	85,996,031
Amount Per ADA		3,550.82	576.86	4,127.68
% of Ongoing Exp.		44.29%	7.20%	51.49%
FILLMORE	3,631	12,247,870	2,670,306	14,918,176
Amount Per ADA		3,373.14	735.42	4,108.56
% of Ongoing Exp.		39.55%	8.62%	48.17%
MOORPARK	7,021	24,079,029	3,622,712	27,701,741
Amount Per ADA		3,429.57	515.98	3,945.55
% of Ongoing Exp.		42.71%	6.43%	49.14%
OAK PARK	3,525	13,557,576	2,350,951	15,908,527
Amount Per ADA		3,846.12	666.94	4,513.06
% of Ongoing Exp.		45.90%	7.96%	53.86%
OJAI	2,915	10,412,150	1,933,048	12,345,199
Amount Per ADA		3,571.52	663.07	4,234.59
% of Ongoing Exp.		41.68%	7.74%	49.42%
SIMI VALLEY	19,792	67,923,892	9,392,320	77,316,212
Amount Per ADA		3,431.89	474.55	3,906.44
% of Ongoing Exp.		43.70%	6.04%	49.74%
VENTURA	16,586	55,661,942	11,346,779	67,008,721
Amount Per ADA		3,355.96	684.12	4,040.08
% of Ongoing Exp.		40.12%	8.18%	48.30%
TOTAL UNIFIED	74,304	257,860,173	43,334,433	301,194,606
Amount Per ADA		3,470.33	583.20	4,053.53
% of Ongoing Exp.		42.76%	7.19%	49.95%

TABLE 10
ANALYSIS OF CERTIFICATED SALARIES IN THE CHARTER FUND
FISCAL YEAR 2008-09
CHARTER SCHOOLS

CHARTER SCHOOL	ADA	TEACHER SALARIES	OTHER CERTIFICATED SALARIES	TOTAL CERTIFICATED SALARIES
CAPE	395	1,040,552	167,167	1,207,719
Amount Per ADA		2,634.85	423.29	3,058.14
% of Ongoing Exp.		39.37%	6.33%	45.70%
GOLDEN VALLEY	555	1,068,789	359,886	1,428,675
Amount Per ADA		1,924.60	648.06	2,572.66
% of Ongoing Exp.		31.20%	10.51%	41.71%
SOMIS ACADEMY	183	604,404	190,953	795,357
Amount Per ADA		3,298.25	1,042.04	4,340.29
% of Ongoing Exp.		42.75%	13.51%	56.26%
UNIVERSITY MIDDLE	171	409,170	87,347	496,517
Amount Per ADA		2,395.05	511.28	2,906.33
% of Ongoing Exp.		27.93%	5.96%	33.89%
UNIVERSITY PREP	430	782,638	219,408	1,002,046
Amount Per ADA		1,821.10	510.54	2,331.64
% of Ongoing Exp.		21.74%	6.10%	27.84%
VALLEY OAK	63	170,029	6,796	176,825
Amount Per ADA		2,691.19	107.56	2,798.75
% of Ongoing Exp.		42.77%	1.71%	44.48%
VENTURA CHARTER SCHOOL OF ARTS AND GLOBAL EDUC.	257	713,591	219,978	933,569
Amount Per ADA		2,780.73	857.21	3,637.94
% of Ongoing Exp.		37.95%	11.70%	49.65%
VISTA REAL	570	1,089,497	327,110	1,416,607
Amount Per ADA		1,910.43	573.58	2,484.01
% of Ongoing Exp.		28.42%	8.53%	36.95%
TOTAL CHARTER	2,624	5,878,670	1,578,645	7,457,315
Amount Per ADA		2,240.19	601.57	2,841.76
% of Ongoing Exp.		31.51%	8.46%	39.97%

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
HUENEME	3,981.36	BRIGGS	814.68	SANTA PAULA	1,528.94	OCEAN VIEW	1,956.67	BRIGGS	533.16
SANTA CLARA	3,811.19	SANTA PAULA	806.03	OCEAN VIEW	1,276.73	SANTA PAULA	1,816.91	SANTA PAULA	502.22
OCEAN VIEW	3,737.53	MUPU	719.02	SOMIS	1,274.38	RIO	1,735.57	OXNARD	465.45
OXNARD	3,730.54	OCEAN VIEW	714.31	OXNARD	1,254.80	OXNARD	1,716.84	MUPU	464.19
SANTA PAULA	3,678.50	HUENEME	632.24	PLEASANT VALLEY	1,240.14	<i>Average per ADA</i>	<i>1,680.68</i>	MESA	410.31
<i>Average per ADA</i>	<i>3,670.58</i>	RIO	620.33	<i>Average per ADA</i>	<i>1,221.22</i>	HUENEME	1,652.40	<i>Average per ADA</i>	<i>405.43</i>
PLEASANT VALLEY	3,534.34	<i>Average per ADA</i>	<i>569.31</i>	BRIGGS	1,154.40	SOMIS	1,553.04	HUENEME	399.66
MUPU	3,353.99	PLEASANT VALLEY	526.65	HUENEME	1,082.04	PLEASANT VALLEY	1,501.64	RIO	378.90
SOMIS	3,337.41	MESA	481.66	RIO	1,070.71	MESA	1,309.35	SANTA CLARA	331.28
MESA	3,233.21	OXNARD	460.65	MESA	1,043.48	MUPU	1,225.41	OCEAN VIEW	325.83
RIO	3,225.11	SOMIS	427.70	MUPU	926.58	SANTA CLARA	1,206.12	PLEASANT VALLEY	263.07
BRIGGS	2,835.93	SANTA CLARA	0.00	SANTA CLARA	855.78	BRIGGS	1,203.89	SOMIS	247.11

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA CLARA	2,297.47	SOMIS	189.27	BRIGGS	509.03	SOMIS	150.25	SANTA PAULA	9,564.24
SOMIS	1,801.48	OXNARD	109.87	RIO	402.92	MESA	144.14	OCEAN VIEW	9,231.78
RIO	1,473.86	SANTA PAULA	90.48	OCEAN VIEW	400.80	BRIGGS	142.78	SOMIS	9,093.35
MUPU	1,303.45	RIO	66.12	MUPU	181.93	SANTA CLARA	116.04	RIO	9,044.95
MESA	1,182.96	<i>Average per ADA</i>	<i>62.57</i>	HUENEME	174.02	MUPU	83.16	OXNARD	8,833.82
BRIGGS	1,182.73	MESA	58.97	<i>Average per ADA</i>	<i>167.00</i>	RIO	71.43	<i>Average per ADA</i>	<i>8,747.20</i>
OXNARD	1,021.57	BRIGGS	40.59	PLEASANT VALLEY	155.28	SANTA PAULA	49.44	HUENEME	8,672.46
SANTA PAULA	984.94	HUENEME	15.93	SOMIS	112.71	<i>Average per ADA</i>	<i>16.75</i>	SANTA CLARA	8,617.88
<i>Average per ADA</i>	<i>953.66</i>	PLEASANT VALLEY	9.90	SANTA PAULA	106.78	HUENEME	0.00	BRIGGS	8,417.19
OCEAN VIEW	816.34	OCEAN VIEW	3.57	MESA	98.69	PLEASANT VALLEY	0.00	MUPU	8,257.73
HUENEME	734.81	MUPU	0.00	OXNARD	74.10	OXNARD	0.00	MESA	7,962.77
PLEASANT VALLEY	662.50	SANTA CLARA	0.00	SANTA CLARA	0.00	OCEAN VIEW	0.00	PLEASANT VALLEY	7,893.52

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
OXNARD UNION HIGH	3,623.51	OXNARD UNION HIGH	905.24	SANTA PAULA UNION HIGH	1,386.51	OXNARD UNION HIGH	1,977.08	SANTA PAULA UNION HIGH	522.23
<i>Average per ADA</i>	<i>3,591.22</i>	<i>Average per ADA</i>	<i>880.32</i>	<i>Average per ADA</i>	<i>1,257.78</i>	<i>Average per ADA</i>	<i>1,969.88</i>	<i>Average per ADA</i>	<i>409.52</i>
SANTA PAULA UNION HIGH	3,271.35	SANTA PAULA UNION HIGH	633.53	OXNARD UNION HIGH	1,244.78	SANTA PAULA UNION HIGH	1,898.49	OXNARD UNION HIGH	398.14
OAK PARK UNIFIED	3,846.12	FILLMORE UNIFIED	735.42	OJAI UNIFIED	1,513.02	FILLMORE UNIFIED	1,847.50	CONEJO UNIFIED	354.76
OJAI UNIFIED	3,571.52	VENTURA UNIFIED	684.12	VENTURA UNIFIED	1,404.08	SIMI VALLEY UNIFIED	1,809.01	FILLMORE UNIFIED	344.62
CONEJO UNIFIED	3,550.82	OAK PARK UNIFIED	666.94	MOORPARK UNIFIED	1,391.04	OJAI UNIFIED	1,806.46	<i>Average per ADA</i>	<i>282.24</i>
<i>Average per ADA</i>	<i>3,470.33</i>	OJAI UNIFIED	663.07	FILLMORE UNIFIED	1,335.02	VENTURA UNIFIED	1,790.68	VENTURA UNIFIED	282.07
SIMI VALLEY UNIFIED	3,431.89	<i>Average per ADA</i>	<i>583.20</i>	<i>Average per ADA</i>	<i>1,309.31</i>	<i>Average per ADA</i>	<i>1,730.44</i>	MOORPARK UNIFIED	267.46
VENTURA UNIFIED	3,355.96	CONEJO UNIFIED	576.86	SIMI VALLEY UNIFIED	1,293.66	MOORPARK UNIFIED	1,706.72	OJAI UNIFIED	227.32
FILLMORE UNIFIED	3,373.14	MOORPARK UNIFIED	515.98	CONEJO UNIFIED	1,216.45	OAK PARK UNIFIED	1,654.67	OAK PARK UNIFIED	219.84
MOORPARK UNIFIED	3,429.57	SIMI VALLEY UNIFIED	474.55	OAK PARK UNIFIED	1,142.40	CONEJO UNIFIED	1,597.62	SIMI VALLEY UNIFIED	219.04
SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
SANTA PAULA UNION HIGH	854.92	OXNARD UNION HIGH	83.24	SANTA PAULA UNION HIGH	331.63	SANTA PAULA UNION HIGH	58.16	OXNARD UNION HIGH	9,042.04
<i>Average per ADA</i>	<i>786.36</i>	<i>Average per ADA</i>	<i>78.65</i>	<i>Average per ADA</i>	<i>45.87</i>	<i>Average per ADA</i>	<i>17.68</i>	<i>Average per ADA</i>	<i>9,037.28</i>
OXNARD UNION HIGH	779.44	SANTA PAULA UNION HIGH	33.14	OXNARD UNION HIGH	17.01	OXNARD UNION HIGH	13.60	SANTA PAULA UNION HIGH	8,989.96
OAK PARK UNIFIED	795.30	FILLMORE UNIFIED	48.87	VENTURA UNIFIED	138.00	OJAI UNIFIED	84.43	OJAI UNIFIED	8,653.67
FILLMORE UNIFIED	793.62	SIMI VALLEY UNIFIED	27.43	MOORPARK UNIFIED	111.46	FILLMORE UNIFIED	47.90	FILLMORE UNIFIED	8,577.83
OJAI UNIFIED	727.82	<i>Average per ADA</i>	<i>12.51</i>	<i>Average per ADA</i>	<i>62.79</i>	SIMI VALLEY UNIFIED	41.08	OAK PARK UNIFIED	8,379.69
VENTURA UNIFIED	704.05	OAK PARK UNIFIED	9.83	OJAI UNIFIED	57.09	<i>Average per ADA</i>	<i>17.97</i>	VENTURA UNIFIED	8,365.31
CONEJO UNIFIED	679.37	VENTURA UNIFIED	6.35	FILLMORE UNIFIED	51.74	MOORPARK UNIFIED	5.79	<i>Average per ADA</i>	<i>8,133.90</i>
<i>Average per ADA</i>	<i>665.11</i>	MOORPARK UNIFIED	4.05	OAK PARK UNIFIED	44.04	CONEJO UNIFIED	2.87	MOORPARK UNIFIED	8,034.31
SIMI VALLEY UNIFIED	583.76	OJAI UNIFIED	2.94	CONEJO UNIFIED	38.41	OAK PARK UNIFIED	0.55	CONEJO UNIFIED	8,018.71
MOORPARK UNIFIED	602.24	CONEJO UNIFIED	1.55	SIMI VALLEY UNIFIED	14.37	VENTURA UNIFIED	0.00	SIMI VALLEY UNIFIED	7,894.79

TABLE 11
EXPENDITURES PER ADA BY OBJECT
FISCAL YEAR 2008-09
CHARTER SCHOOLS

TEACHER SALARIES	AMOUNT PER ADA	OTHER CERTIFICATED SALARIES	AMOUNT PER ADA	CLASSIFIED SALARIES	AMOUNT PER ADA	EMPLOYEE BENEFITS	AMOUNT PER ADA	BOOKS AND SUPPLIES	AMOUNT PER ADA
SOMIS ACADEMY	3,298.25	SOMIS ACADEMY	1,042.04	VISTA REAL	1,068.76	VENTURA CHARTER	1,214.47	UNIVERSITY MIDDLE	1,147.72
VENTURA CHARTER	2,780.73	VENTURA CHARTER	857.21	UNIVERSITY PREP	861.54	SOMIS ACADEMY	1,183.02	CAPE	838.73
VALLEY OAK	2,691.19	GOLDEN VALLEY	648.06	SOMIS ACADEMY	784.70	VISTA REAL	1,089.13	VALLEY OAK	777.59
CAPE	2,634.85	<i>Average per ADA</i>	601.57	CAPE	663.35	CAPE	1,051.57	GOLDEN VALLEY	764.25
UNIVERSITY MIDDLE	2,395.05	VISTA REAL	573.58	<i>Average per ADA</i>	645.22	<i>Average per ADA</i>	943.81	<i>Average per ADA</i>	600.42
<i>Average per ADA</i>	2,240.19	UNIVERSITY MIDDLE	511.28	VENTURA CHARTER	484.38	UNIVERSITY PREP	805.58	VISTA REAL	555.64
GOLDEN VALLEY	1,924.60	UNIVERSITY PREP	510.54	UNIVERSITY MIDDLE	375.51	GOLDEN VALLEY	771.74	VENTURA CHARTER	348.75
VISTA REAL	1,910.43	CAPE	423.29	GOLDEN VALLEY	194.59	UNIVERSITY MIDDLE	673.53	UNIVERSITY PREP	335.07
UNIVERSITY PREP	1,821.10	VALLEY OAK	107.56	VALLEY OAK	176.33	VALLEY OAK	348.76	SOMIS ACADEMY	133.17

SERVICES/OTHER OPER.	AMOUNT PER ADA	CAPITAL OUTLAY	AMOUNT PER ADA	OTHER OUTGO	AMOUNT PER ADA	OTHER FINANCING USES	AMOUNT PER ADA	TOTAL EXPENDITURES AND OTHER USES	AMOUNT PER ADA
UNIVERSITY PREP	3,783.82	UNIVERSITY MIDDLE	90.06	VALLEY OAK	1,340.77	VALLEY OAK	1,345.36	UNIVERSITY MIDDLE	8,576.97
UNIVERSITY MIDDLE	2,593.78	SOMIS ACADEMY	28.07	UNIVERSITY MIDDLE	790.04	<i>Average per ADA</i>	32.39	UNIVERSITY PREP	8,374.66
<i>Average per ADA</i>	1,927.06	<i>Average per ADA</i>	11.83	UNIVERSITY PREP	245.44	CAPE	0.00	SOMIS ACADEMY	7,715.30
GOLDEN VALLEY	1,864.58	UNIVERSITY PREP	11.57	<i>Average per ADA</i>	140.09	GOLDEN VALLEY	0.00	VALLEY OAK	7,638.17
VENTURA CHARTER	1,641.95	VISTA REAL	9.06	VISTA REAL	74.40	SOMIS ACADEMY	0.00	VENTURA CHARTER	7,327.51
VISTA REAL	1,442.49	VALLEY OAK	5.88	VENTURA CHARTER	0.02	UNIVERSITY MIDDLE	0.00	<i>Average per ADA</i>	7,142.58
SOMIS ACADEMY	1,246.03	CAPE	0.00	SOMIS ACADEMY	0.02	UNIVERSITY PREP	0.00	VISTA REAL	6,723.49
CAPE	1,080.21	GOLDEN VALLEY	0.00	GOLDEN VALLEY	0.01	VENTURA CHARTER	0.00	CAPE	6,692.00
VALLEY OAK	844.73	VENTURA CHARTER	0.00	CAPE	0.00	VISTA REAL	0.00	GOLDEN VALLEY	6,167.83

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-PI/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
BRIGGS	456	3,010,021	0	0	0	0	1,253	280,299	166,215	0	328,731	51,719	3,838,238
Amount Per ADA		6,600.92	0.00	0.00	0.00	0.00	2.75	614.69	364.51	0.00	720.90	113.42	8,417.19
% of Total		78.42%	0.00%	0.00%	0.00%	0.00%	0.03%	7.30%	4.33%	0.00%	8.57%	1.35%	100.00%
HUENEME	7,674	53,052,254	0	0	0	0	2,719,213	7,890,431	719,800	560,961	1,556,468	53,370	66,552,497
Amount Per ADA		6,913.25	0.00	0.00	0.00	0.00	354.34	1,028.20	93.80	73.10	202.82	6.95	8,672.46
% of Total		79.71%	0.00%	0.00%	0.00%	0.00%	4.09%	11.86%	1.08%	0.84%	2.34%	0.08%	100.00%
MESA	560	3,768,526	0	0	0	0	15,749	383,605	118,775	0	135,904	33,959	4,456,518
Amount Per ADA		6,733.48	0.00	0.00	0.00	0.00	28.14	685.41	212.23	0.00	242.83	60.68	7,962.77
% of Total		84.56%	0.00%	0.00%	0.00%	0.00%	0.35%	8.61%	2.67%	0.00%	3.05%	0.76%	100.00%
MUPU	119	814,211	0	0	0	0	0	118,947	0	0	49,512	0	982,670
Amount Per ADA		6,842.11	0.00	0.00	0.00	0.00	0.00	999.55	0.00	0.00	416.07	0.00	8,257.73
% of Total		82.86%	0.00%	0.00%	0.00%	0.00%	0.00%	12.10%	0.00%	0.00%	5.04%	0.00%	100.00%
OCEAN VIEW	2,380	17,781,363	0	0	0	0	103,662	2,697,034	187,319	35,485	971,590	195,213	21,971,666
Amount Per ADA		7,471.16	0.00	0.00	0.00	0.00	43.55	1,133.21	78.70	14.91	408.23	82.02	9,231.78
% of Total		80.93%	0.00%	0.00%	0.00%	0.00%	0.47%	12.28%	0.85%	0.16%	4.42%	0.89%	100.00%
OXNARD	14,896	85,775,344	0	0	261,921	145	19,492,835	21,086,956	581,661	1,256,754	2,977,556	155,448	131,588,620
Amount Per ADA		5,758.28	0.00	0.00	17.58	0.01	1,308.59	1,415.61	39.05	84.37	199.89	10.44	8,833.82
% of Total		65.19%	0.00%	0.00%	0.20%	0.00%	14.81%	16.02%	0.44%	0.96%	2.26%	0.12%	100.00%
PLEASANT VALLEY	6,409	40,105,506	5,104	0	0	0	0	9,352,879	0	37,074	1,049,979	42,178	50,592,720
Amount Per ADA		6,257.30	0.80	0.00	0.00	0.00	0.00	1,459.24	0.00	5.78	163.82	6.58	7,893.52
% of Total		79.27%	0.01%	0.00%	0.00%	0.00%	0.00%	18.49%	0.00%	0.07%	2.08%	0.08%	100.00%
RIO	4,114	28,141,730	0	0	110,506	0	794,356	4,348,086	1,407,962	87,078	2,217,569	103,581	37,210,868
Amount Per ADA		6,840.48	0.00	0.00	26.86	0.00	193.09	1,056.90	342.24	21.17	539.03	25.18	9,044.95
% of Total		75.63%	0.00%	0.00%	0.30%	0.00%	2.14%	11.68%	3.78%	0.23%	5.96%	0.28%	100.00%
SANTA CLARA	53	420,466	0	0	0	0	0	23,440	0	0	12,842	0	456,748
Amount Per ADA		7,933.31	0.00	0.00	0.00	0.00	0.00	442.27	0.00	0.00	242.30	0.00	8,617.88
% of Total		92.06%	0.00%	0.00%	0.00%	0.00%	0.00%	5.13%	0.00%	0.00%	2.81%	0.00%	100.00%
SANTA PAULA	3,580	27,677,513	0	0	137,183	0	372,251	4,207,708	303,879	0	861,807	679,600	34,239,941
Amount Per ADA		7,731.15	0.00	0.00	38.32	0.00	103.98	1,175.34	84.89	0.00	240.73	189.83	9,564.24
% of Total		80.83%	0.00%	0.00%	0.40%	0.00%	1.09%	12.29%	0.89%	0.00%	2.52%	1.98%	100.00%
SOMIS	311	2,113,022	319,077	0	0	0	2,568	266,000	0	0	93,770	31,322	2,825,759
Amount Per ADA		6,799.75	1,026.80	0.00	0.00	0.00	8.26	855.99	0.00	0.00	301.75	100.80	9,093.35
% of Total		74.78%	11.29%	0.00%	0.00%	0.00%	0.09%	9.41%	0.00%	0.00%	3.32%	1.11%	100.00%
TOTAL ELEMENTARY	40,552	262,659,956	324,181	0	509,610	145	23,501,887	50,655,385	3,485,611	1,977,352	10,255,728	1,346,390	354,716,245
Amount Per ADA		6,477.12	8.00	0.00	12.57	0.00	579.55	1,249.15	85.95	48.76	252.90	33.20	8,747.20
% of Total		74.05%	0.09%	0.00%	0.14%	0.00%	6.63%	14.28%	0.98%	0.56%	2.89%	0.38%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Reporting

TABLE 12
GENERAL FUND PROGRAM COST REPORT DATA BY GOAL
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

DISTRICT	ADA	GEN. EDUC. PRE - K / K - 12	ALTERNATIVE/ INDEP. STUDY	CONTIN.	OPPORTUN./ COMM. DAY	ROC-P/ SPEC SECOND/ VOC. ED	BILINGUAL/ MIGRANT ED	SPECIAL ED	NONAGENCY	OTHER GOALS	OTHER COSTS	OTHER FUNDS	TOTAL PROGRAM COSTS
OXNARD UNION	14,905	97,851,960	2,483,121	4,157,686	0	390,005	1,662,297	25,186,616	1,525,893	167,143	970,181	377,649	134,772,551
Amount Per ADA		6,565.01	166.60	278.94	0.00	26.16	111.52	1,689.80	102.37	11.21	65.09	25.34	9,042.04
% of Total		72.61%	1.84%	3.09%	0.00%	0.29%	1.23%	18.69%	1.13%	0.12%	0.72%	0.28%	100.00%
SANTA PAULA UNION	1,505	9,735,741	75,317	988,903	0	577,167	11,547	1,251,564	145,429	70,053	644,487	29,692	13,529,900
Amount Per ADA		6,468.93	50.04	657.08	0.00	383.50	7.67	831.60	96.63	46.55	428.23	19.73	8,989.96
% of Total		71.96%	0.56%	7.31%	0.00%	4.27%	0.08%	9.25%	1.07%	0.52%	4.76%	0.22%	100.00%
TOTAL HIGH SCHOOL	16,410	107,587,701	2,558,438	5,146,589	0	967,172	1,673,844	26,438,180	1,671,322	237,196	1,614,668	407,341	148,302,451
Amount Per ADA		6,556.20	155.91	313.63	0.00	58.94	102.00	1,611.09	101.85	14.45	98.39	24.82	9,037.28
% of Total		72.55%	1.72%	3.47%	0.00%	0.65%	1.13%	17.83%	1.13%	0.16%	1.09%	0.27%	100.00%
CONEJO VALLEY	20,834	129,395,452	643,635	1,854,166	327,984	85,302	1,535,330	28,790,929	527,062	934,451	2,107,292	860,151	167,061,754
Amount Per ADA		6,210.78	30.89	89.00	15.74	4.09	73.70	1,381.92	25.30	44.85	101.15	41.29	8,018.71
% of Total		77.45%	0.39%	1.11%	0.20%	0.05%	0.92%	17.23%	0.32%	0.56%	1.26%	0.51%	100.00%
FILLMORE	3,631	23,841,792	31,934	655,112	0	5,454	301,209	4,627,620	926,351	9,236	531,261	216,155	31,146,124
Amount Per ADA		6,566.18	8.79	180.42	0.00	1.50	82.96	1,274.48	255.12	2.54	146.31	59.53	8,577.83
% of Total		76.55%	0.10%	2.10%	0.00%	0.02%	0.97%	14.86%	2.97%	0.03%	1.71%	0.69%	100.00%
MOORPARK	7,021	43,942,142	408,879	1,044,867	0	40,677	702,084	8,894,778	99,870	0	873,879	401,776	56,408,952
Amount Per ADA		6,258.67	58.24	148.82	0.00	5.79	100.00	1,266.88	14.22	0.00	124.47	57.22	8,034.31
% of Total		77.90%	0.73%	1.85%	0.00%	0.07%	1.24%	15.77%	0.18%	0.00%	1.55%	0.71%	100.00%
OAK PARK	3,525	24,333,703	0	546,389	0	0	0	4,351,771	0	16,511	233,919	56,136	29,538,429
Amount Per ADA		6,903.18	0.00	155.00	0.00	0.00	0.00	1,234.55	0.00	4.68	66.36	15.92	8,379.69
% of Total		82.38%	0.00%	1.85%	0.00%	0.00%	0.00%	14.73%	0.00%	0.06%	0.79%	0.19%	100.00%
OJAI	2,915	19,016,637	130,876	470,405	0	122,045	0	4,009,102	189,848	541,809	554,945	192,553	25,228,220
Amount Per ADA		6,523.00	44.89	161.36	0.00	41.86	0.00	1,375.18	65.12	185.86	190.35	66.05	8,653.67
% of Total		75.38%	0.52%	1.87%	0.00%	0.48%	0.00%	15.89%	0.75%	2.15%	2.20%	0.76%	100.00%
SIMI VALLEY	19,792	104,640,274	848,072	2,405,125	0	5,935,990	2,671,500	35,551,554	978,743	419,978	1,963,336	839,033	156,253,605
Amount Per ADA		5,287.00	42.85	121.52	0.00	299.92	134.98	1,796.26	49.45	21.22	99.20	42.39	7,894.79
% of Total		66.97%	0.54%	1.54%	0.00%	3.80%	1.71%	22.75%	0.62%	0.27%	1.26%	0.54%	100.00%
VENTURA	16,586	98,681,109	1,578,620	2,266,338	1,086,458	163,936	3,306,534	23,368,408	482,296	417,452	6,619,719	776,145	138,747,015
Amount Per ADA		5,949.66	95.18	136.64	65.50	9.88	199.36	1,408.92	29.08	25.17	399.12	46.80	8,365.31
% of Total		71.12%	1.14%	1.64%	0.78%	0.12%	2.38%	16.84%	0.35%	0.30%	4.77%	0.56%	100.00%
TOTAL UNIFIED	74,304	443,851,109	3,642,016	9,242,402	1,414,442	6,353,404	8,516,657	109,594,162	3,204,170	2,339,437	12,884,351	3,341,949	604,384,099
Amount Per ADA		5,973.42	49.01	124.39	19.04	85.50	114.62	1,474.94	43.12	31.48	173.40	44.98	8,133.90
% of Total		73.44%	0.60%	1.53%	0.24%	1.05%	1.41%	18.13%	0.53%	0.39%	2.13%	0.55%	100.00%

SOURCE: Program Cost Report, Column 6
 ADA From Table 1 (Excluding Charter School and Adult ADA)
 Charter Schools Exempt From Program Cost Reporting

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2008-09
ELEMENTARY SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
SANTA CLARA	7,933.31	SOMIS	1,026.80	<i>Average per ADA</i>	0.00	SANTA PAULA	38.32	OXNARD	0.01	OXNARD	1,308.59
SANTA PAULA	7,731.15	<i>Average per ADA</i>	8.00	BRIGGS	0.00	RIO	26.86	<i>Average per ADA</i>	0.00	<i>Average per ADA</i>	579.55
OCEAN VIEW	7,471.16	PLEASANT VALLEY	0.80	HUENEME	0.00	OXNARD	17.58	BRIGGS	0.00	HUENEME	354.34
HUENEME	6,913.25	SANTA PAULA	0.00	MESA	0.00	<i>Average per ADA</i>	12.57	HUENEME	0.00	RIO	193.09
MUPU	6,842.11	BRIGGS	0.00	MUPU	0.00	BRIGGS	0.00	MESA	0.00	SANTA PAULA	103.98
RIO	6,840.48	HUENEME	0.00	OCEAN VIEW	0.00	HUENEME	0.00	MUPU	0.00	OCEAN VIEW	43.55
SOMIS	6,799.75	MESA	0.00	OXNARD	0.00	MESA	0.00	OCEAN VIEW	0.00	MESA	28.14
MESA	6,733.48	MUPU	0.00	PLEASANT VALLEY	0.00	MUPU	0.00	PLEASANT VALLEY	0.00	SOMIS	8.26
BRIGGS	6,600.92	OCEAN VIEW	0.00	RIO	0.00	OCEAN VIEW	0.00	RIO	0.00	BRIGGS	2.75
<i>Average per ADA</i>	6,477.12	OXNARD	0.00	SANTA CLARA	0.00	PLEASANT VALLEY	0.00	SANTA CLARA	0.00	MUPU	0.00
PLEASANT VALLEY	6,257.30	RIO	0.00	SANTA PAULA	0.00	SANTA CLARA	0.00	SANTA PAULA	0.00	PLEASANT VALLEY	0.00
OXNARD	5,758.28	SANTA CLARA	0.00	SOMIS	0.00	SOMIS	0.00	SOMIS	0.00	SANTA CLARA	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
PLEASANT VALLEY	1,459.24	BRIGGS	364.51	OXNARD	84.37	BRIGGS	720.90	SANTA PAULA	189.83	SANTA PAULA	9,564.24
OXNARD	1,415.61	RIO	342.24	HUENEME	73.10	RIO	539.03	BRIGGS	113.42	OCEAN VIEW	9,231.78
<i>Average per ADA</i>	1,249.15	MESA	212.23	<i>Average per ADA</i>	48.76	MUPU	416.07	SOMIS	100.80	SOMIS	9,093.35
SANTA PAULA	1,175.34	HUENEME	93.80	RIO	21.17	OCEAN VIEW	408.23	OCEAN VIEW	82.02	RIO	9,044.95
OCEAN VIEW	1,133.21	<i>Average per ADA</i>	85.95	OCEAN VIEW	14.91	SOMIS	301.75	MESA	60.68	OXNARD	8,833.82
RIO	1,056.90	SANTA PAULA	84.89	PLEASANT VALLEY	5.78	<i>Average per ADA</i>	252.90	<i>Average per ADA</i>	33.20	<i>Average per ADA</i>	8,747.20
HUENEME	1,028.20	OCEAN VIEW	78.70	BRIGGS	0.00	MESA	242.83	RIO	25.18	HUENEME	8,672.46
MUPU	999.55	OXNARD	39.05	MESA	0.00	SANTA CLARA	242.30	OXNARD	10.44	SANTA CLARA	8,617.88
SOMIS	855.99	SOMIS	0.00	MUPU	0.00	SANTA PAULA	240.73	HUENEME	6.95	BRIGGS	8,417.19
MESA	685.41	SANTA CLARA	0.00	SANTA CLARA	0.00	HUENEME	202.82	PLEASANT VALLEY	6.58	MUPU	8,257.73
BRIGGS	614.69	MUPU	0.00	SANTA PAULA	0.00	OXNARD	199.89	MUPU	0.00	MESA	7,962.77
SANTA CLARA	442.27	PLEASANT VALLEY	0.00	SOMIS	0.00	PLEASANT VALLEY	163.82	SANTA CLARA	0.00	PLEASANT VALLEY	7,893.52

TABLE 13
DISTRICT STANDINGS - GENERAL FUND PROGRAM COST REPORT DATA BY GOAL PER ADA
FISCAL YEAR 2008-09
HIGH SCHOOL AND UNIFIED SCHOOL DISTRICTS

GENERAL EDUC. PRE - K / K - 12	AMOUNT PER ADA	ALTERNATIVE / INDEPENDENT STUDY	AMOUNT PER ADA	CONTINUATION	AMOUNT PER ADA	OPPORTUNITY / COMMUNITY DAY	AMOUNT PER ADA	ROC-P / SP SECOND / VOCATIONAL ED	AMOUNT PER ADA	BILINGUAL / MIGRANT ED	AMOUNT PER ADA
OXNARD HIGH	6,565.01	OXNARD HIGH	166.60	SANTA PAULA HIGH	657.08	<i>Average per ADA</i>	0.00	SANTA PAULA HIGH	383.50	OXNARD HIGH	111.52
<i>Average per ADA</i>	6,556.20	<i>Average per ADA</i>	155.91	<i>Average per ADA</i>	313.63	OXNARD HIGH	0.00	<i>Average per ADA</i>	58.94	<i>Average per ADA</i>	102.00
SANTA PAULA HIGH	6,468.93	SANTA PAULA HIGH	50.04	OXNARD HIGH	278.94	SANTA PAULA HIGH	0.00	OXNARD HIGH	26.16	SANTA PAULA HIGH	7.67
OAK PARK UNIFIED	6,903.18	VENTURA UNIFIED	95.18	FILLMORE UNIFIED	180.42	VENTURA UNIFIED	65.50	SIMI VALLEY UNIFIED	299.92	VENTURA UNIFIED	199.36
FILLMORE UNIFIED	6,566.18	MOORPARK UNIFIED	58.24	OJAI UNIFIED	161.36	<i>Average per ADA</i>	19.04	<i>Average per ADA</i>	85.50	SIMI VALLEY UNIFIED	134.98
OJAI UNIFIED	6,523.00	<i>Average per ADA</i>	49.01	OAK PARK UNIFIED	155.00	CONEJO UNIFIED	15.74	OJAI UNIFIED	41.86	<i>Average per ADA</i>	114.62
MOORPARK UNIFIED	6,258.67	OJAI UNIFIED	44.89	MOORPARK UNIFIED	148.82	FILLMORE UNIFIED	0.00	VENTURA UNIFIED	9.88	MOORPARK UNIFIED	100.00
CONEJO UNIFIED	6,210.78	SIMI VALLEY UNIFIED	42.85	VENTURA UNIFIED	136.64	MOORPARK UNIFIED	0.00	MOORPARK UNIFIED	5.79	FILLMORE UNIFIED	82.96
<i>Average per ADA</i>	5,973.42	CONEJO UNIFIED	30.89	<i>Average per ADA</i>	124.39	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	4.09	CONEJO UNIFIED	73.70
VENTURA UNIFIED	5,949.66	FILLMORE UNIFIED	8.79	SIMI VALLEY UNIFIED	121.52	OJAI UNIFIED	0.00	FILLMORE UNIFIED	1.50	OAK PARK UNIFIED	0.00
SIMI VALLEY UNIFIED	5,287.00	OAK PARK UNIFIED	0.00	CONEJO UNIFIED	89.00	SIMI VALLEY UNIFIED	0.00	OAK PARK UNIFIED	0.00	OJAI UNIFIED	0.00
SPECIAL ED	AMOUNT PER ADA	NONAGENCY	AMOUNT PER ADA	OTHER GOALS	AMOUNT PER ADA	OTHER COSTS	AMOUNT PER ADA	OTHER FUNDS	AMOUNT PER ADA	TOTAL PROGRAM COSTS	AMOUNT PER ADA
OXNARD HIGH	1,689.80	OXNARD HIGH	102.37	SANTA PAULA HIGH	46.55	SANTA PAULA HIGH	428.23	OXNARD HIGH	25.34	OXNARD HIGH	9,042.04
<i>Average per ADA</i>	1,611.09	<i>Average per ADA</i>	101.85	<i>Average per ADA</i>	14.45	<i>Average per ADA</i>	98.39	<i>Average per ADA</i>	24.82	<i>Average per ADA</i>	9,037.28
SANTA PAULA HIGH	831.60	SANTA PAULA HIGH	96.63	OXNARD HIGH	11.21	OXNARD HIGH	65.09	SANTA PAULA HIGH	19.73	SANTA PAULA HIGH	8,989.96
SIMI VALLEY UNIFIED	1,796.26	FILLMORE UNIFIED	255.12	OJAI UNIFIED	185.86	VENTURA UNIFIED	399.12	OJAI UNIFIED	66.05	OJAI UNIFIED	8,653.67
<i>Average per ADA</i>	1,474.94	OJAI UNIFIED	65.12	CONEJO UNIFIED	44.85	OJAI UNIFIED	190.35	FILLMORE UNIFIED	59.53	FILLMORE UNIFIED	8,577.83
VENTURA UNIFIED	1,408.92	SIMI VALLEY UNIFIED	49.45	<i>Average per ADA</i>	31.48	<i>Average per ADA</i>	173.40	MOORPARK UNIFIED	57.22	OAK PARK UNIFIED	8,379.69
CONEJO UNIFIED	1,381.92	<i>Average per ADA</i>	43.12	VENTURA UNIFIED	25.17	FILLMORE UNIFIED	146.31	VENTURA UNIFIED	46.80	VENTURA UNIFIED	8,365.31
OJAI UNIFIED	1,375.18	VENTURA UNIFIED	29.08	SIMI VALLEY UNIFIED	21.22	MOORPARK UNIFIED	124.47	<i>Average per ADA</i>	44.98	<i>Average per ADA</i>	8,133.90
FILLMORE UNIFIED	1,274.48	CONEJO UNIFIED	25.30	OAK PARK UNIFIED	4.68	CONEJO UNIFIED	101.15	SIMI VALLEY UNIFIED	42.39	MOORPARK UNIFIED	8,034.31
MOORPARK UNIFIED	1,266.88	MOORPARK UNIFIED	14.22	FILLMORE UNIFIED	2.54	SIMI VALLEY UNIFIED	99.20	CONEJO UNIFIED	41.29	CONEJO UNIFIED	8,018.71
OAK PARK UNIFIED	1,234.55	OAK PARK UNIFIED	0.00	MOORPARK UNIFIED	0.00	OAK PARK UNIFIED	66.36	OAK PARK UNIFIED	15.92	SIMI VALLEY UNIFIED	7,894.79

TABLE 14
PUPIL HOME-TO-SCHOOL TRANSPORTATION EXPENSES
FISCAL YEAR 2008-09

	----- Includes Bus Replacement Costs -----						----- Excludes Bus Replacement Costs -----		
	NO. OF BUSES	NUMBER OF PUPILS TRANSPORTED	TOTAL HOME-TO-SCHOOL MILES TRAVELED	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE	TOTAL HOME-TO-SCHOOL EXPENSE	COST PER PUPIL TRANSPORTED	COST PER MILE
DISTRICT									
ELEMENTARY									
BRIGGS	3	140	11,179	54,933	393.22	4.91	54,933	393.22	4.91
HUENEME	13	399	56,000	515,871	1,292.91	9.21	515,329	1,291.55	9.20
MESA	5	210	27,845	249,482	1,185.75	8.96	113,561	539.74	4.08
MUPU	0	0	0	0	0.00	0.00	0	0.00	0.00
OCEAN VIEW	13	1,259	127,681	674,264	535.56	5.28	674,264	535.56	5.28
OXNARD	34	1,614	288,047	2,513,226	1,557.14	8.73	2,513,226	1,557.14	8.73
PLEASANT VALLEY	10	404	187,004	579,891	1,435.37	3.10	567,907	1,405.71	3.04
RIO	13	972	76,485	627,144	645.14	8.20	627,144	645.14	8.20
SANTA CLARA	0	0	0	0	0.00	0.00	0	0.00	0.00
SANTA PAULA	1	42	19,193	133,157	3,170.40	6.94	133,157	3,170.40	6.94
SOMIS	3	71	15,164	177,444	2,513.38	11.70	117,445	1,663.52	7.74
ELEMENTARY TOTAL	95	5,111	808,598	5,525,412	1,081.12	6.83	5,316,966	1,040.34	6.58
HIGH SCHOOL									
OXNARD UNION	28	1,824	189,739	1,800,244	986.98	9.49	1,941,113	1,064.21	10.23
SANTA PAULA UNION	2	102	8,904	106,516	1,044.27	11.96	105,875	1,038.00	11.89
HIGH SCHOOL TOTAL	30	1,926	198,643	1,906,760	990.01	9.60	2,046,988	1,062.82	10.30
UNIFIED									
CONEJO VALLEY	29	1,322	381,157	1,940,761	1,468.05	5.09	1,935,927	1,464.39	5.08
FILLMORE	9	336	87,602	461,027	1,372.10	5.26	441,027	1,312.58	5.03
MOORPARK	13	981	139,218	762,895	777.67	5.48	762,895	777.67	5.48
OAK PARK	0	0	0	0	0.00	0.00	0	0.00	0.00
OJAI	6	348	112,311	591,530	1,699.80	5.27	591,530	1,699.80	5.27
SIMI VALLEY	50	1,329	486,176	2,988,105	2,248.39	6.15	2,920,194	2,197.29	6.01
VENTURA	64	2,398	722,037	2,794,530	1,165.36	3.87	2,794,530	1,165.36	3.87
UNIFIED TOTAL	171	6,714	1,928,501	9,538,848	1,420.74	4.95	9,446,103	1,406.93	4.90
COUNTYWIDE TOTAL	296	13,751	2,935,742	16,971,020	1,234.18	5.78	16,810,057	1,222.48	5.73

SOURCE: Form TRAN, Annual Report of Pupil Transportation

Note: This report contains data for Home to School Transportation for Regular and Special Ed. Pupils (Excluding "Other Miles")

TABLE 15
SCHEDULE OF NET CAPITAL ASSETS
FISCAL YEAR 2008-09

GOVERNMENTAL ACTIVITIES						
DISTRICT	LAND	WORK IN PROGRESS	IMPROVEMENT OF SITES	BUILDINGS	EQUIPMENT	ENDING BALANCE JUNE 30, 2009
ELEMENTARY:						
BRIGGS	5,000		305,603	4,644,296	109,337	5,064,236
HUENEME	1,219,959	123,804	4,426,820	31,137,573	1,348,103	38,256,259
MESA	1,437,143		1,089,484	6,902,490	288,329	9,717,446
MUPU	4,825		5,755	134,399	20,824	165,803
OCEAN VIEW	403,565	296,661	1,788,928	14,475,362	395,687	17,360,203
OXNARD	17,535,013	90,814,567	4,594,660	78,122,809	1,330,024	192,397,073
PLEASANT VALLEY	4,708,761		1,355,239	50,956,785	1,047,229	58,068,014
RIO	11,107,629	240,662	434,469	91,672,482	1,878,499	105,333,741
SANTA CLARA				77,252	4,394	81,646
SANTA PAULA	1,324,284			18,289,590	643,849	20,257,723
SOMIS			160,913	793,288	371,661	1,325,862
HIGH SCHOOL:						
OXNARD UNION	27,716,042	2,367,985	10,482,459	124,519,132	2,666,682	167,752,300
SANTA PAULA UNION	632,271		395,530	8,963,148	241,127	10,232,076
UNIFIED:						
CONEJO	18,671,449	7,016,138	9,933,326	95,615,902	2,476,405	133,713,220
FILLMORE	11,230,849	3,190,217	1,675,280	46,001,859	790,781	62,888,986
MOORPARK	18,254,739	7,421,703	1,620,198	81,789,030	396,158	109,481,828
OAK PARK	4,809,841		114,636	21,491,158	2,116,902	28,532,537
OJAI	1,199,813		4,138,872	21,139,665	502,570	26,980,920
SIMI VALLEY	17,254,066	30,354,268	10,370,790	110,914,477	6,121,263	175,014,864
VENTURA	12,371,805			179,663,327	1,760,936	193,796,068
COLLEGE:	120,475,827	104,852,043	36,030,904	135,881,158	3,974,070	401,214,002

Source: Annual Audit Report
Amounts are net of accumulated depreciation, as applicable
rev. Feb. 2011

TABLE 16
SCHEDULE OF LONG-TERM LIABILITIES
FISCAL YEAR 2008-09

GOVERNMENTAL ACTIVITIES

DISTRICT	GENERAL OBLIGATION BONDS	STATE SCHOOL BUILDING LOAN	CERTIFICATES OF PARTICIPATION	CAPITAL LEASES	REVENUE BONDS	LEASE PURCHASE AGREEMENT	OTHER GENERAL LONG - TERM DEBT	OTHER POST- EMPLOYMENT BENEFITS	COMPENSATED ABSENCES	ENDING BALANCE JUNE 30, 2009
ELEMENTARY:										
BRIGGS	2,247,702			4,273					1,601	2,253,576
HUENEME	27,461,297							1,405,681	356,258	29,223,236
MESA	7,918,196						67,182		4,607	7,989,985
MUPU	5,400								44	5,444
OCEAN VIEW	12,205,892	210,000	1,766,100					488,153	291,096	14,961,241
OXNARD	130,934,527		5,890,000	619,340				3,200,702	1,147,140	141,791,709
PLEASANT VALLEY	39,255,000		2,495,000	74,631			340,000	73,975	276,516	42,515,122
RIO	17,595,941		8,295,687	55,246		4,500,426	296,360	584,740	215,792	31,544,192
SANTA CLARA									0	0
SANTA PAULA	9,529,170			349,599	8,738,131			359,260	288,162	19,264,322
SOMIS				891				60,065		60,956
HIGH SCHOOL:										
OXNARD UNION	45,995,212		4,225,000		11,857,957		6,515,600	13,129,281	1,401,521	83,124,571
SANTA PAULA UNION	3,145,000								68,395	3,213,395
UNIFIED:										
CONEJO	71,909,240			4,417,323				1,713,435	849,759	78,889,757
FILLMORE	23,744,227			41,807				264,078	276,708	24,326,820
MOORPARK	41,615,407		8,910,000	1,338,898				687,201	304,969	52,856,475
OAK PARK	34,445,243							80,800	149,719	34,675,762
OJAI	12,695,000						155,351	674,222	206,626	13,731,199
SIMI VALLEY	170,691,380		12,175,000	1,483,573				418,108	809,620	185,577,681
VENTURA	70,501,528		4,330,000				35,367	24,739	902,125	75,793,759
COLLEGE:	317,730,201			5,331			2,805,229	5,113,673	3,219,390	328,873,824

TABLE 17
TOTAL ASSESSED VALUATION
FISCAL YEAR 2008-09

DISTRICT	SECURED PROPERTY	UNSECURED PROPERTY	TOTAL ASSESSED VALUATION
ELEMENTARY			
BRIGGS	356,282,847	10,906,965	367,189,812
HUENEME	3,384,125,623	384,289,680	3,768,415,303
MESA	901,939,520	10,839,335	912,778,855
MUPU	63,585,823	1,933,072	65,518,895
OCEAN VIEW	1,438,404,540	80,493,306	1,518,897,846
OXNARD	10,334,574,566	588,785,515	10,923,360,081
PLEASANT VALLEY	11,462,142,086	865,941,991	12,328,084,077
RIO	4,087,145,325	223,178,410	4,310,323,735
SANTA CLARA	63,533,164	1,577,726	65,110,890
SANTA PAULA	1,587,736,007	64,291,011	1,652,027,018
SOMIS	800,343,043	20,580,532	820,923,575
HIGH SCHOOL			
OXNARD UNION	32,408,674,703	2,174,108,769	34,582,783,472
SANTA PAULA UNION	2,071,137,841	78,708,774	2,149,846,615
UNIFIED			
CONEJO VALLEY	25,357,481,566	598,566,271	25,956,047,837
FILLMORE	1,696,659,644	57,340,521	1,754,000,165
MOORPARK	5,065,291,904	208,802,507	5,274,094,411
OAK PARK	2,309,393,393	11,452,293	2,320,845,686
OJAI	3,133,370,865	32,863,966	3,166,234,831
SIMI VALLEY	15,682,149,428	417,237,431	16,099,386,859
VENTURA	14,240,390,627	647,965,462	14,888,356,089
COLLEGE	102,728,379,036	4,229,083,338	106,957,462,374
COUNTY SERVICE	102,682,363,909	4,231,266,302	106,913,630,211

SOURCE: County Auditor's District Recap Valuations (Gross Taxable Value)

TABLE 18
BOND DEBT AND RELATED DATA
FISCAL YEAR 2008-09

BONDED INDEBTEDNESS									
DISTRICT	OUTSTANDING DEBT AT JULY 1, 2008	ISSUED IN 2008/09	REDEEMED IN 2008/09	OUTSTANDING DEBT AT JUNE 30, 2009	PRINCIPAL	INTEREST	TOTAL DEBT SERVICE	SECURED TAX RATE 2008/09(1)	UNSECURED TAX RATE 2008/09(1)
ELEMENTARY:									
BRIGGS	2,445,000		65,000	2,380,000	65,000	97,938	162,938	0.0398	0.0333
HUENEME	25,939,708		580,000	25,359,708	580,000	957,394	1,537,394	0.0379	0.0368
MESA UNION	3,835,000	4,000,000	35,000	7,800,000	35,000	281,472	316,472	0.0470	0.0231
OCEAN VIEW	8,575,000	3,997,096	150,000	12,422,096	150,000	421,884	571,884	0.0461	0.0396
OXNARD	99,985,672	31,997,467	3,570,000	128,413,139	3,570,000	5,399,591	8,969,591	0.0827	0.0872
PLEASANT VALLEY	40,250,000		995,000	39,255,000	995,000	2,267,845	3,262,845	0.0228	0.0236
RIO	17,327,043		532,119	16,794,924	532,119	785,262	1,317,381	0.0286	0.0276
SANTA PAULA	9,761,952		232,782	9,529,170	232,782	503,329	736,111	0.0406	0.0400
HIGH SCHOOL:									
OXNARD UNION	47,174,913		1,360,000	45,814,913	1,360,000	2,499,210	3,859,210	0.0098	0.0100
SANTA PAULA UNION	3,425,000		280,000	3,145,000	280,000	171,248	451,248	0.0191	0.0194
UNIFIED:									
CONEJO	61,400,143		5,190,000	56,210,143	5,190,000	1,382,903	6,572,903	0.0242	0.0250
FILLMORE	20,969,812		996,967	19,972,845	996,967	751,529	1,748,496	0.0882	0.0964
MOORPARK	31,264,870		650,000	30,614,870	650,000	1,266,539	1,916,539	0.0331	0.0351
OAK PARK	18,604,943	7,040,657	4,270,000	21,375,600	4,270,000	608,643	4,878,643	0.2078	0.1398
OJAI	13,015,000		320,000	12,695,000	320,000	619,781	939,781	0.0271	0.0267
SIMI VALLEY	160,609,699		3,162,799	157,446,900	3,162,799	6,255,795	9,418,594	0.0483	0.0484
VENTURA	73,515,000		1,900,000	71,615,000	1,900,000	3,326,373	5,226,373	0.0323	0.0313
COLLEGE:	126,980,000	191,349,512	1,115,000	317,214,512	1,115,000	8,079,606	9,194,606	0.0050	0.0152

(1) Tax rates listed are per \$100 of assessed valuation

TABLE 19
BASE REVENUE LIMITS
FISCAL YEAR 2008-09

DISTRICT	2007-08 BASE REVENUE LIMIT	2008-09 INFLATION ADJUSTMENT	2008-09 BASE REVENUE LIMIT	2008-09 REVENUE LIMIT ADA	TOTAL BASE REVENUE LIMIT	DEFICIT (7.844%)	ALL OTHER ADJUSTMENTS	TOTAL ADJ REVENUE LIMIT	LESS LOCAL PROPERTY TAXES	NET STATE AID
ELEMENTARY:										
BRIGGS	5,544.91	315.00	5,859.91	453.17	2,655,535	(210,473)	16,395	2,461,457	606,122	1,855,335
HUENEME	5,529.58	315.00	5,844.58	7,801.71	45,597,718	(3,589,113)	(184,224)	41,824,381	5,669,460	36,154,921
MESA	5,517.16	315.00	5,832.16	560.91	3,271,317	(256,957)	(6,088)	3,008,272	955,490	2,052,782
MUPU	5,537.11	315.00	5,852.11	121.53	711,207	(55,981)	952	656,178	121,678	534,500
OCEAN VIEW	5,522.91	315.00	5,837.91	2,457.12	14,344,445	(1,140,656)	48,297	13,252,086	2,476,700	10,775,386
OXNARD	5,529.77	315.00	5,844.77	14,860.01	86,853,341	(6,887,384)	375,436	80,341,393	19,624,427	60,716,966
PLEASANT VALLEY	5,526.85	315.00	5,841.85	6,452.55	37,694,829	(2,966,414)	(165,097)	34,563,318	17,482,886	17,080,432
RIO	5,530.25	315.00	5,845.25	4,137.53	24,184,897	(1,920,358)	140,674	22,405,213	7,410,915	14,994,298
SANTA CLARA (1)	6,554.70	315.00	6,869.70	52.75	362,377	(28,458)	368	334,287	112,169	222,118
SANTA PAULA	5,535.28	315.00	5,850.28	3,589.09	20,997,181	(1,649,288)	(102,081)	19,245,812	2,737,860	16,507,952
SOMIS	5,516.54	315.00	5,831.54	336.61	1,962,955	(154,170)	(3,806)	1,804,979	864,457	940,522
HIGH SCHOOL:										
OXNARD UNION	6,695.82	379.00	7,074.82	15,201.98	107,551,272	(8,486,191)	295,158	99,360,239	39,801,164	59,559,075
SANTA PAULA UNION	6,694.07	379.00	7,073.07	1,563.97	11,062,069	(874,588)	(5,980)	10,181,501	2,553,791	7,627,710
UNIFIED:										
CONEJO VALLEY	5,792.71	329.00	6,121.71	21,249.93	130,085,909	(10,327,236)	1,095,171	120,853,844	76,122,460	44,731,384
FILLMORE	5,770.44	329.00	6,099.44	3,654.17	22,288,391	(1,754,125)	(72,088)	20,462,178	3,280,264	17,181,914
MOORPARK	5,759.59	329.00	6,088.59	7,141.75	43,483,188	(3,428,628)	(93,230)	39,961,330	14,650,766	25,310,564
OAK PARK	5,782.21	329.00	6,111.21	3,610.14	22,062,324	(1,735,686)	25,496	20,352,134	9,203,379	11,148,755
OJAI	5,782.13	329.00	6,111.13	2,999.56	18,330,701	(1,445,234)	(3,656)	16,881,811	9,399,207	7,482,604
SIMI VALLEY	5,781.60	329.00	6,110.60	20,084.43	122,727,918	(9,669,964)	122,027	113,179,981	40,939,575	72,240,406
VENTURA	5,786.38	329.00	6,115.38	16,765.97	102,530,278	(8,206,656)	1,096,591	95,420,213	47,371,783	48,048,430

(1) Santa Clara Elementary receives revenue from the necessary small school formula

Note: ALL OTHER ADJUSTMENTS INCLUDE: PERS Reduction, Meals for Needy, Unemployment, County Special Ed, Beginning Teacher Salary Programs, and Other Adjustments

SOURCE: Annual Revenue Limit Forms K-12

**TABLE 20
ADULT EDUCATION FUNDING *
FISCAL YEAR 2008-09**

DISTRICT	2007-08 ADULT EDUCATION FUNDING	2007-08 STATEWIDE FUNDING	PERCENTAGE OF STATEWIDE FUNDING	CURRENT YEAR STATEWIDE APPROPRIATION	STATEWIDE APPROPRIATION DEFERRED TO SUBSEQUENT YEAR	TOTAL STATEWIDE APPROPRIATION	TOTAL ADULT EDUCATION FUNDING
HIGH SCHOOL:							
OXNARD UNION	4,499,126	753,690,202	0.59694633%	607,848,000	45,896,000	653,744,000	3,902,501
SANTA PAULA UNION	21,824	753,690,202	0.00289562%	607,848,000	45,896,000	653,744,000	18,930
UNIFIED:							
CONEJO VALLEY	2,784,072	753,690,202	0.36939209%	607,848,000	45,896,000	653,744,000	2,414,879
FILLMORE (1)	0	753,690,202	0.00000000%	607,848,000	45,896,000	653,744,000	0
MOORPARK	107,707	753,690,202	0.01429062%	607,848,000	45,896,000	653,744,000	93,424
OAK PARK (1)	0	753,690,202	0.00000000%	607,848,000	45,896,000	653,744,000	0
OJAI	31,558	753,690,202	0.00418713%	607,848,000	45,896,000	653,744,000	27,373
SIMI VALLEY	7,029,964	753,690,202	0.93273921%	607,848,000	45,896,000	653,744,000	6,097,727
VENTURA	4,430,017	753,690,202	0.58777691%	607,848,000	45,896,000	653,744,000	3,842,556

* Due to the fiscal crisis in California, SBX3_4 authorized Local Education Agencies flexibility to use funding from 40 categorical programs, including Adult Education, for "any educational purpose" for fiscal years 2008/09 through 2012/13. Current year funding will be based on the proportionate share an LEA received in the 2007/08 base year.

(1) Fillmore Unified and Oak Park Unified Did Not Operate Adult Education Programs in 2007-08
SOURCE: Annual Adult Education Funding Report

TABLE 21
GENERAL FUND FINANCIAL DATA
VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
FISCAL YEAR 2008-09

SUMMARY OF GENERAL FUND REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE										
	2008-09 FTE	REVENUES	EXPENDITURES	EXCESS OR (DEFICIENCY) OF REVENUES OVER EXPEND	OTHER FINANCING SOURCES / OUTGO	NET INCREASE (DECREASE) IN FUND BALANCE	BEGINNING BALANCE 7/1/08	ENDING BALANCE 6/30/09	COMPONENTS OF ENDING BALANCE RESERVED AND DESIGNATED UNDESIGNATED	
Amount Per FTE	29,755	169,119,668	157,870,906	11,248,762	(5,516,044)	5,732,718	21,935,680	27,668,398	16,850,266	10,818,132
% of Expend.		5,683.74	5,305.69	378.05	(185.38)	192.67	737.21	929.88	566.30	363.58
		107.13%	100.00%	7.13%	-3.50%	3.63%	13.90%	17.53%	10.68%	6.85%
REVENUE DATA										
		FEDERAL REVENUES	STATE REVENUES	LOCAL REVENUES	TOTAL ONGOING REVENUES	OTHER FINANCING SOURCES	TOTAL ONGOING REVENUES AND OTHER SOURCES			
Amount Per FTE		5,929,540	94,107,798	69,082,330	169,119,668	1,455,391	170,575,059			
% of Ongoing Rev.		199.28	3,162.76	2,321.70	5,683.74	48.91	5,732.65			
		3.50%	55.65%	40.85%	100.00%	0.86%	100.86%			
EXPENDITURE DATA										
		ACADEMIC SALARIES	CLASSIFIED SALARIES	EMPLOYEE BENEFITS	SUPPLIES AND MATERIALS	OTH OPERATING AND SERVICES	CAPITAL OUTLAY	TOTAL ONGOING EXPENDITURES	OTHER OUTGO	TOTAL ONGOING EXPENDITURES AND OTHER FINANCING USES
Amount Per FTE		68,611,198	34,433,548	32,792,921	3,130,577	16,448,940	2,453,722	157,870,906	6,971,435	164,842,341
% of Ongoing Exp.		2,305.87	1,157.24	1,102.10	105.21	552.81	82.46	5,305.69	234.30	5,539.99
		43.46%	21.81%	20.77%	1.98%	10.42%	1.56%	100.00%	4.42%	104.42%
EXPENDITURES BY ACTIVITY										
		INSTRUCTIONAL INSTRUCTION	INSTRUCTIONAL ADMIN	SUPPORT SERVICES	ADMISSIONS RECORDS	COUNSELING & GUIDANCE	OTHER STUDENT SERVICES	OPERATIONS AND MAINT	PLANNING POLICY AND COORDIN.	
Amount Per FTE		72,519,254	8,798,964	4,335,221	2,176,628	7,751,572	13,871,490	13,078,606	3,085,190	
% of Total Expend.		2,437.21	295.71	145.70	73.15	260.52	466.19	439.54	103.69	
		43.99%	5.34%	2.63%	1.32%	4.70%	8.42%	7.93%	1.87%	
		GENERAL SUPPORT SERVICES	COMMUNITY SERVICES	ANCILLARY SERVICES	AUXILIARY OPERATIONS	PROPERTY ACQUISITIONS	LONG-TERM DEBT / OTHER FINANCING	OTHER OUTGO	TOTAL EXPENDITURES	
Amount Per FTE		26,479,953	2,816,331	2,161,818	764,626	31,253	566,499	6,404,936	164,842,341	
% of Total Expend.		889.93	94.65	72.65	25.70	1.05	19.04	215.26	5,539.99	
		16.06%	1.71%	1.31%	0.46%	0.02%	0.35%	3.89%	100.00%	

SOURCE: Annual CCFS-311
FTE From Table 1